

No. FD 04 BPE 2014



2014-2015 ನೇ
ಆಯವ್ಯಯ ಸಂಪುಟಗಳಿಗೆ
ತಿದ್ದುಪಡಿ

ERRATA
TO
BUDGET VOLUMES
2014-2015

2014-15 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಸಂಪುಟಗಳಿಗೆ ತಿದ್ದುಪಡಿ

ಪುಟ ಸಂಖ್ಯೆ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ಕಲಂ ಸಂಖ್ಯೆ	ಗೆ	ಓದುವುದು
1	2	3	4	5
	<u>ಸಂಪುಟ 1</u>			
	2049-ಬಡ್ಡಿ ಸಂದಾಯ			
99	2049-01-101-1-03 ಯೋಜನೇತರ (ಪ್ರ)		2012-13 8.84% ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಶೇರು 2016 (ಪರಿಷ್ಕೃತ ದಿ: 19.12.2022) 2012-13 8.84% KGS 2016 (DOM 19.12.2022)	2012-13 8.90% ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಶೇರು 2016 (ಪರಿಷ್ಕೃತ ದಿ 19.12.2022) 2012-13 8.90% KGS 2016 (DOM 19.12.2022)
	<u>ಸಂಪುಟ 2</u>			
	2070-ಇತರೆ ಆಡಳಿತ ಸೇವೆಗಳು			
I	ಫೋರ್ವಾರ್ಡ್- Abstract 2070-ಇತರೆ ಆಡಳಿತ ಸೇವೆಗಳು	9	131693.42	167873.42
	ಫೋರ್ವಾರ್ಡ್- ಜುಮ್ಲಾ Total (d)	9	692560.33	728740.33
IV	ಫೋರ್ವಾರ್ಡ್- ಜುಮ್ಲಾ Total Volume-2 ಜುಮ್ಲಾ ಯೋಜನೆ + ಯೋಜನೇತರ	9 8+9	2719164.23 3091025.05	2755344.23 3127205.05
78	2070-00-800-0-11 014-ಇತರೆ ಭತ್ಯೆ	9	100000.00	136180.00
	ಜುಮ್ಲಾ Total 11	9	100002.00	136182.00
	ಜುಮ್ಲಾ Total 800	9	100002.00	136182.00
	<u>ಸಂಪುಟ 3</u>			
I	ಫೋರ್ವಾರ್ಡ್- Abstract 2202- ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ	9	1298666.52	124666.52
	ಫೋರ್ವಾರ್ಡ್- ಜುಮ್ಲಾ Total Volume-3 ಜುಮ್ಲಾ ಯೋಜನೆ + ಯೋಜನೇತರ	9 8+9	1343897.24 2150008.69	1286897.24 20930008.69
	2202- ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ			
42	2202-02-902-0-01-ಪಿ.ಆರ್.ಐ ರೇವಣಿ ಖಾತೆಯಲ್ಲಿರುವ ಹಿಂದಿನ ವರ್ಷಗಳ ಬಾಕಿ ಶಿಲ್ಕಿನಿಂದ ಭರಿಸಲ್ಪಟ್ಟ ಪಿ.ಆರ್.ಐ ರೇವಣಿ		----	(-)57000.00
42	ಜುಮ್ಲಾ-Total 01		----	(-)57000.00
42	ಜುಮ್ಲಾ-Total 902		----	(-)57000.00

2014-15 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಸಂಪುಟಗಳಿಗೆ ತಿದ್ದುಪಡಿ

ಪುಟ ಸಂಖ್ಯೆ	ಲೆಕ್ಕಶೀರ್ಷಿಕೆ	ಕಲಂ ಸಂಖ್ಯೆ	ಗೆ	ಓದುವುದು
1	2	3	4	5
	<u>ಸಂಪುಟ 4</u>			
I	ಘೋಷ್ವಾರ್- Abstract 2210-ವೈದ್ಯಕೀಯ ಶಿಕ್ಷಣ ಮತ್ತು ಜನಾರೋಗ್ಯ ಜುಮ್ಲಾ-Total B-I ಘೋಷ್ವಾರ್- ಜುಮ್ಲಾ Total Volume-4 ಜುಮ್ಲಾ ಯೋಜನೆ + ಯೋಜನೇತರ	9 9 9 8+9	250791.52 253854.07 253854.07 618077.6	222791.52 225854.07 225854.07 590077.36
	2210-ವೈದ್ಯಕೀಯ ಶಿಕ್ಷಣ ಮತ್ತು ಜನಾರೋಗ್ಯ			
1	80-ಸಾಮಾನ್ಯ General ಜುಮ್ಲಾ-Total 2210 ಜುಮ್ಲಾ-Total V+C ಜುಮ್ಲಾ ಯೋಜನೆ + ಯೋಜನೇತರ	9 9 9 8+9	88922.05 250791.52 250791.52 506971.47	60922.05 222791.52 222791.52 478971.47
66	2210-80-902-0-01-ಪಿ.ಆರ್.ಐ ರೇವಣಿ ಖಾತೆಯಲ್ಲಿರುವ ಹಿಂದಿನ ವರ್ಷಗಳ ಬಾಕಿ ಶಿಲ್ಕಿನಿಂದ ಭರಿಸಲ್ಪಟ್ಟ ಪಿ.ಆರ್.ಐ ರೇವಣಿ 261- ಅಂತರ ಲೆಕ್ಕ ವರ್ಗಾವಣೆ ಜುಮ್ಲಾ-Total 01 ಜುಮ್ಲಾ-Total 902	9 9 9	--- --- ---	(-)28000.00 (-)28000.00 (-)28000.00
	<u>ಸಂಪುಟ 5</u>			
	2225-ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ			
75	2225-02-190-2-01	1	ಕರ್ನಾಟಕ ಪರಿಶಿಷ್ಟ ಪಂಗಡಗಳ ಅಭಿವೃದ್ಧಿ ನಿಗಮ	ಕರ್ನಾಟಕ ಮಹರ್ಷಿ ವಾಲ್ಮೀಕಿ ಪರಿಶಿಷ್ಟ ಅಭಿವೃದ್ಧಿ ನಿಗಮ
	4235-ಸಾಮಾಜಿಕ ಭದ್ರತೆ ಮತ್ತು ಕಲ್ಯಾಣಗಳ ಮೇಲೆ ಬಂಡವಾಳ ವೆಚ್ಚ			
238		1	4235-02-102-1-01	4235-02-102-0-01
239		1	4235-02-102-1-02	4235-02-102-0-02

2014-15 ನೇ ಸಾಲಿನ ಆಯವ್ಯಯ ಸಂಪುಟಗಳಿಗೆ ತಿದ್ದುಪಡಿ

ಪುಟ ಸಂಖ್ಯೆ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ಕಲಂ ಸಂಖ್ಯೆ	ಗೆ	ಓದುವುದು
1	2	3	4	5
	ಸಂಪುಟ 8			
	3454-ಗಣತಿ, ಮೋಜಣಿ ಮತ್ತು ಸಂಖ್ಯಾಸಂಗ್ರಹ			
106	3454-02-204-0-08		ಹಣ್ಣು ತರಕಾರಿ ಮತ್ತು ಸಣ್ಣ ಬೆಳೆಗಳ ಅಂದಾಜಿನ ಸಮೀಕ್ಷೆಗಾಗಿ ಕೇಂದ್ರ ವಲಯ ಯೋಜನೆ Central Sector Scheme for Crop Estimation Survey on Fruits, Vegetables and Minor Crops	ಹಣ್ಣು ತರಕಾರಿ ಮತ್ತು ಸಣ್ಣ ಬೆಳೆಗಳ ಅಂದಾಜಿನ ಸಮೀಕ್ಷೆ Crop Estimation Survey on Fruits, Vegetables and Minor Crops
0	ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಗಳಿಗೆ ಒದಗಿಸಿದ ಹಣದ ವಿವರ			
	ಅನುಬಂಧ-೪ ಮತ್ತು ೫ ಯೋಜನೆ			
2	2202-00-102-0-33 ಧನ ಸಹಾಯ ಮತ್ತು ಫೀಜಿನ ಮರುಪಾವತಿ (ಅಂಗ್ಲೋ ಇಂಡಿಯನ್ ವಿದ್ಯಾರ್ಥಿಗಳನ್ನೊಳಗೊಂಡಂತೆ) ಮತ್ತು ವಿದ್ಯಾ ವಿಕಾಸ			
ವಲಯ-1	ರಾಜ್ಯ ವಲಯ		1865.54	10351.15
	ಒಟ್ಟು ಯೋಜನೆ		1865.54	10351.15
	ಒಟ್ಟು ವಲಯ -1 ರಾಜ್ಯ ವಲಯ		298722.36	307207.97
	ಒಟ್ಟು ಯೋಜನೆ		299269.46	307755.07
ವಲಯ-3	2205-00-104-0-30 ಕಷ್ಟ ಪರಿಸ್ಥಿತಿಯಲ್ಲಿರುವ ಕ್ರೀಡಾಪಟುಗಳು ಹಾಗೂ ಕುಸ್ತಿದಾರರಿಗೆ ಆರ್ಥಿಕ ನೆರವು			
	ರಾಜ್ಯ ವಲಯ		128.91	161.55
	ಒಟ್ಟು ಯೋಜನೆ		128.91	161.55
	ಒಟ್ಟು ವಲಯ -1 ರಾಜ್ಯ ವಲಯ		2928.53	2961.17
	ಒಟ್ಟು ಯೋಜನೆ		2928.53	2961.17
	ಎಲ್ಲಾ ಅನುಬಂಧಗಳಲ್ಲಿ - ರಾಜ್ಯ ವಲಯ ಒಟ್ಟು ಮೊತ್ತ- Grand Total			
	ರಾಜ್ಯ ವಲಯ		967607.78	976126.03
	ಒಟ್ಟು ಯೋಜನೆ		1048070.84	1056589.09

ಸಂಪುಟ ಸಂಖ್ಯೆ	ಪುಟ ಸಂಖ್ಯೆ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ಕಾಲ ಸಂಖ್ಯೆ	ರೆ	ಓನುವುನು
1	2	3	4	5	6
App - B (2014-15)	380	2230-01-102	3	<p>01. 102 Working Conditions and Safety</p> <hr/> <p>01. INSPECTOR OF FACTORIES Officers</p> <p>Director of Factories & Boilers 1, Jt. Director of Factories 1, Jt. Director of Boilers 1, Dy. Director of Factories 6, Dy. Director of Boilers 1, Dy. Director of Factories (Medical) 1, Occupational Health Specialist 1, Sr. Asst. Director of Factories 7, Sr Asst. Director of Boilers 4, Administrative Officer 1, Asst. Director of Factories 11, Asst. Director of Boilers 3, Gazetted Manager 6,</p> <hr/> <p>Staff-</p> <p>Supdts. 5, Legal Asst. 1, Executive Admn. Asst. 15 , Accounts Supdt 1, FDA 38, SDA 39, Steno 1, Sr. Typist 2, Typist 5, Sr. Driver 1, Driver 3, Cycle Orderly 2, Peon 41, Watchman 1, Jamedar 1, Record Asst.1.</p>	<p>01. 102 Working Conditions and Safety</p> <hr/> <p>01. INSPECTOR OF FACTORIES Officers</p> <p>Director of Factories, Boilers ,Industrial Safety & Health 1, Jt. Director of Factories 1, Jt. Director of Boilers 1, Jt Director of Factories (Medical) 1, Dy. Director of Factories 6, Dy. Director of Boilers 1, Occupational Health Specialist 1, Sr. Asst. Director of Factories 7, Sr Asst. Director of Boilers 4, Administrative Officer 1, Asst. Director of Factories 21, Asst. Director of Boilers 3, Gazetted Manager 9,</p> <hr/> <p>Staff-</p> <p>Accounts Supdt 1, Supdts. 5, Legal Asst. 1, Executive cum Admn. Asst. 20 , FDA 48, Steno 1, Sr. Typist 2, Sr. Driver 1, SDA 49, Typist 5, Driver 3, Jamedar 1, Record Attender 1, Cycle Orderly 2, Peon 41, Watchman 1,</p>
App - B (2014-15)	99	2055-Police			ಅನುಬಂಧದಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ
		<i>to be inserted</i>			
App - B (2014-15)	407	2401. Crop Husbandry			ಅನುಬಂಧದಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ
		<i>to be inserted</i>			

ಅನುಬಂಧ ANNEXURE

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
		2055-00-001-0-01 Direction and Administration	
		01. Director General of Police	
		Pay of Officers -	
		01. Director General & Inspector General of Police	
		02. Police Research Cell, Bangalore	
		03. ADGP (Crime & Technical Services)/CTRS	
		04. Band Establishment	
		05. All Ranges	
		DGIGP 1, ADGP 4, Inspector General of Police 10, DIGP 2, AIGP 2, S.P. 0, S.P. (MTO) 1,	
64	62	SP PRO - 1, DSP - 16, PI - 9, Audit Officer 1, CAO 1, Law Officer Senior 1, DCF - 1, JCF - 1, AAO - 8, Asst. Dir Statistics - 1,	3,07,99,000
		Asst, Director -1, Law Officer 1.	
		Pay of Staff -	
485	485	Band Master 2, AB Master 2, PSI 4, AHC 1, HC 4, Musician 80, APC - 1, PC - 27, Librarian 1, Section Superintendent 25, APRO 1, First Dn. Assistant 105, Foreman 2, Proof Reader 4,	
		Computer operator 2, Sr. Compositor 6, Second Dn. Assistants 75, Stenographer 20, Typists 34, Binder 9, Compositor 9, Dalayat 45, Follower 4, Jr. Compositor 6, Jr. Mech. Minder 4, Lift Attender 2, Lift Operator 4, Mech. Minder 2, Sweeper 4	11,49,56,000
79	79	Temporary- Section Superintendent 3, PCs. 25, HCs 9, Dalayaths 6, Male Nurse 1, FDA 9, Steno 5, SDA 10, Mech. Minder 2, Binder 2, Compositor 5, Typist 2.	
		2055-00-003-0-01	
		Education and Training	
		01 - Inspector General of Police Training	
		02 - Karnataka Police Academy, Mysore	
		03 - Police Training Schools, Khanapura/ Channapatna	
		04 - Police Training Schools, Gulbarga	
		05 - APTS/PDMS, Yalahanka	
		Pay of Officers:	

No. of posts		2055: POLICE	Budget
2013-14	2014-15		Estimates 2014-15
90	90	DGP 1, IGP - 1, DIGP 1, Director 1, Dy. Director 1, Principal - 4, SP - 3, ADP - 2, Asst. Director - 8, DSP - 4, Drill Instructor - 2, Law Instructor - 1, PI - 38, RPI - 4, Asst. Surgeon 1, DDP - 2, Medical Officer 1, Reader - 7, AAO - 3, Lecturer-5	2,67,25,000
5	5	Temporary - DSP - 3, AAO - 2	
802	802	Pay of Staff - Psy. Lecturer - 1, Teacher (P.T.)-1, Librarian - 2, PSI - 38, RSI - 9, AHC - 18, AHC (Driver) -4, HC - 167, APC - 11, PC - 122, Sec, Suptd - 8, ARSI - 22, Compounder 3, FDA 18, Nurse - 2, SDA 34, Steno 5, Typist 17, Dalayath - 6, Electrician -1, Follower - 308,	12,76,93,000
		Lab. Assistant - 1, AHC Mechanic-1, Asst. Librarian-1, Swimming Coach-1, Teacher (Karate)-1	
2055-00-101-0-01			
Criminal Investigation and Vigilance			
01. Corps of Detective (CID)			
04. Special Unit			
198	198	(IGP Forest Sp Forest Cell Madikeri / SCRB / FPB) Pay Of Officers: DGP-1, ADGP-4, IGP-2, DIGP-3, SP-11, DSP-41, PI-89, AO-1, Legal Advisor-4, DSI-40, Sr. Programmer 1, System Analyst 1.	6,76,94,000
44	44	Temporary: DSP-30, PI-13, Sr. Programmer-1, Pay of Staff:	
989	989	PSI-119, Electrician-1, HC-185, PC-524, Jr.Auditor-1, Section Superintendent-11, Senior Auditor-1, FDA-26, SDA-35, Steno-28, Typist-25, Dalayath-21, Sweeper-9, Jr. Programmer 3	14,87,88,000
49	49	Temporary: PC -31, FDA -4, SDA -6, Steno-1, Typist -7	
2055-00-101-0-03			
03. STATE INTELLIGENCE			

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
		Pay of Officers -	
113	112	ADGP -1, IGP -1, DIGP -2, Superintendent of Police -12, DSP -19, AAO -1, PI-74, Gazetted Chief Reporters -2	4,05,68,000
		Temporary:	
20	20	DSP - 20	
		Pay of Staff	
1405	1400	Section Superintendent - 13, SDA - 46, Typist - 29, Dalayath cum	26,27,52,000
		Sweepers- 16, ASI - 40, Reporters - 41, Photographers - 2, Translator - 1, Steno - 20, FDA - 45, WPC- 6, PSI- 224, RSI - 3, H.C/W.H.C- 305, AHC 6, PC- 585, PC (W) 3, APC- 12, APC Driver 3.	
		SPECIAL POLICE	
		2055-00-104-0-01	
		01. Karnataka State Reserve Police and Karnataka Armed Reserve Police	
		Pay of Officers -	
175	175	ADGP-1, IGP-1, DIGP-1, SP 1, AAO-13, Commandant-13, Special RPI(Women)-2, Asst. Commandant-40, RPI/Spl RPI- 92, Addittional Commandant-1 Special RPI-10	4,94,20,000
		Temporary:	
1	1	Assistant Commandant -1	
		Pay of Staff: -	
11873	11873	Section Superintendents-14, FDA-42, Steno-15, SDA-74, Typists-26, RPC(W) 198, Jamedars-7, ARSI(Women)-8, Follower(Women)-24,	1,95,48,15,000
		RSI (Women) - 8, Dalayath-25, Followers-1033, ARSI-93, RHC-1794, RHC (W)-42, RPC-7277, RSI-238, PC-745, HC-187, Spl. RSI- 23	
		2055-00-104-0-06 (INTERNAL SECURITY CELL)	
		Temporary:	

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
98	99	ADGP 1, IGP 3, DIGP 1, Brigadier 1, SP 3, DCP (Armed) 2, Commandant 2, DSP 9, DSP DAR 2, Assistant Commandant 3, PI 32, RPI 4, Spl. RPI 7, PI (wireless) 1, AO 1, AAO 1, System Analyst 1, Network Booster 2, Website Hacker 2, Tracer 1, System Admn 2, Hardware Expert 2, Legal Advisor 2, Sr. Programmer 2, Forensic Expert 3, Doctor 2, Ling. Expert Translator 5, Doc Expert 2.	2,51,51,000
379	665	PSI 77, RSI 8, Spl. RSI 12, ASI 14, ARSI 6, HC 75, RHC 10, HC(W) 2, AHC 1, PC 210, PC (WIRELESS) 4, RPC 40, RPC DRIVER 18, APC 2 DRIVER 95, Sec. Suptd. 4, FDA 20, Steno 9, SDA 35, Data Entry Operator 3, Paramedical 2, Dalayath 11, Lab Attender 2, Typist 5	5,85,94,000
		2055-00-108-0-01	
		01. Commissioner of Police	
		State Head Quarters	
		01. Commissioner of Police, Bangalore	
		02. Commissioner of Police, Mysore	
		03. Commissioner of Police, Hubli Dharwad	
		04. Commissioner of Police, Mangalore	
		Pay of Officers -	
		Commissioner of Police-2, Additional Commissioner of Police-4, IGP 1	
452	459	D.I.G.P-1, Joint Commissioner of Police-4, DCP 25, ACP -81, Legal Advisor -1, PI-293, RPI -31, AO -2, AAO -14	16,98,08,000
		Temporary:	
15	15	DCP-5, ACP-2, DSP-1, RPI-7	
		Pay of Staff:	
		PSI-1028, RSI-118, WPSI-25, AHC-2153, HC-4481, WHC-137, APC-3166	
25583	25805	PC-12059, CPC-10, WPC-289, SCI Assistant-2, Section Superintendent-33, ARSI-232, ASI-1680, FDA-119, WASI-12, SDA-108, Reporter-2, Steno-27, Typist-72, Cook-1, Dalayath-64, Male Nurse-3, Sweeper-36, TDA-8, APC Driver 1.	4,98,65,69,000

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
		Temporary:	
408	408	PSI-7, RSI-1, AHC-47, HC-22, APC-199, PC-107, Draftsman-1, ASI-9, FDA-4, SDA-3, Steno-5, Typist-2, Dalayath-1	
		District Police	
		2055-00-109-1-01	
		01. Police Force	
		02. KGF Police	
		03. Police Motor Transport	
		04. Karnataka State Police Wireless Police Radio Grid	
		05. Land Conveyance and Licence of Department	
		Pay of Officers:	
615	617	DIGP -2, Superintendent of Police -37, SP DAR -1, Additional Sp -22, DSP -110, PI -344, PI(W) -42, RPI -35, AAO -24,	24,73,55,000
		Temporary:	
61	61	SP-7, DSP-7, PI-40, AAO-7	
		Pay of Staff:	
43935	43953	PSI-1098, PSI (W)-167, RSI-157, AHC-3073, HC-7715, HC (W) 612, WHC-261, APC-6313, APC (driver)-31, Khalasis/Technical-41, PC-19091, PC (W)-404, WPC-735, Section Superitendent-59, ARSI/Technician-15, ASI-2770, ASI(w) 329, FDA-208, Technicians-30, WASI-56, SDA-308, Steno-40, Typist-109, Dalayath-128, Follower/ Cook-27, Sweeper-155,TDA-5, AHC (Armoury)-1, APC (Armory)-1 AHC Driver 3, ASI Radio Mechanic 1, Cook-1, Part time Sweeper-1, Followers -8.	8,85,95,17,000
		Temporary	
3235	3235	PSI-142, AHC (Driver)-5, HC-557, APC (Driver)-2, PC-2305, Section Superintendent-14, ASI-136, FDA-36, Male Nurse-4, SDA-10, Steno-10, Typist-8, Dalayath-6	1,85,01,000
		2055-00-109-1-03	
		IGP.EXCISE ENFORCEMENT	

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
		Pay of Officers	
51	51	IGP -1, SP -2, DSP -6, AAO -1, PI -41	
2742	2742	Pay of Staff: PSI-126, AHC-176, HC-293, APC-1102, APC (Driver)-103 PC -893, Sec. Superintendent -1, FDA -10, SDA -4, Steno -3, Typist-30, Dalayat -1	51,03,84,000
		Railway Police 2055-00-111-0-00	
		Pay of Officers-	
17	17	ADGP-1, Deputy Inspector General of Police-1, Superintendent of Police-1, Deputy Superintendent of Police-3, Police Inspector-10, AAO-1	61,44,000
		Pay of Staff:	
932	932	Superintendent-2, Dalayats -6, Assistant Sub-Inspector-38, Head Constables-444, AHC-3, Police Constables-379, APC-7, PSI-23, FDA-9, Steno-3, SDA-13, Typists-5	17,63,20,000
		Welfare of Police Personnel 2055-00-113-0-01	
		Hospitals and Dispensaries	
15	15	Pay of Officers- Medical Officers-15	15,97,000
		Pay of Staff:	
50	50	Staff Nurse-2, Nurse/Midwife-8, Nurse-2, Pharmacist-11, Dalayaths -14, Ward boy-7, Attender -6	61,12,000
		2055-00-116-0-01 Forensic Science Laboratory	
		Pay of Officers-	
56	57	Permanent-Director-1, Deputy Director-7, Assistant Director-16, Scientific Officers-33	1,02,57,000

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
		Temporary:	
2	2	Assistant Director-1, Scientific Officer-1	
		Pay of Staff:	
199	199	Permanent: Section Superintendent -6, Photographer -7, FDA -9,	1,97,32,000
		Stenos -8, SDA -10, Typists -7, Dalayath/Sweepers 29, Scientific	
		Assistants -79, Laboratory Assistant -5, Lab Attenders -28, Librarian -1, PC (Driver) -10	
		Temporary:	
7	7	Scientific Assistant -1, Lab Attender -6	
		2055-00-118-0-01	
		Karnataka State Industrial Security Force (KSISF)	
		Pay of Officers -	
111	111	Commandant -3, Deputy Commandant -3, Asst. Commandant-24, RPI-24, PI-48, DOCTOR-3, AO-3, AAO-3	18,15,000
		Pay of Staff: -	
		PSI-132, RSI-66, ARSI-126, ASI-252, HC-310, AHC-155, PC-1154,	
3069	3069	APC-577, Sec. Superintendent-6, Stenographer-6, FDA-18, Nurse-3,	3,78,00,000
		Pharmacist-3, Typist-6, SDA-24, Dalayath-24, Follower-207	
		2055-00-109-1-04	
		Opening of New Police Stations	
		Pay of Officers -	
		ADGP -1, Principal -1, AAO -1	17,54,000
3	3	Pay of Staff:	
		Assistant Teacher -4, Languages Teachers -2, Physical Education	

No. of posts		2055: POLICE	Budget Estimates 2014-15
2013-14	2014-15		
32	32	Teacher -1, Yoga Teacher -1, Computer Teacher -1, FDA -2, Typist -2, Group D -2, Wardner -2, Cooks -3, Watchman-2, Drawing Tech -1, Steno -1, SDA -2, AHC -1, APC -3, Dalayats -2	57,75,000
		2055-00-104-0-07	
		RAISING OF INDIA RESERVE BN (IRB)	
		Pay of Officers:	
40	40	Commandant 2, Medical Officer 1, Doctor 1, Asst. Commandant 14, P.I. (W) -1, RPI 15, Deputy Commandant 6	68,22,000
		Pay of Staff:	
1972	1972	PSI (Wireless) 2, RSI 48, RHC, 324, HC (W) 4, PC (Wireless) 26, RPC 1376, Steno 2, ARSI 36, FDA 2, Pharmacists 4, Nurse 2, SDA 10, Followers -136,	17,93,10,000
		2055-00-118-0-02	
		SPECIAL TASK FORCE SPEICAL ENFORCEMENT CELL	
		Pay of Officers:	
9	9	SP-1, DYSP -4, PI-4	32,27,000
		Pay of Staff:	
62	62	PSI-4, Spl. RSI-1, AHC-10, CHC-1, APC-35, CPC-2, FOLLOWER-4, S.SUPTD-1, FDA-1, SDA-1, STENO-1, TYPIST-1	30,74,000
		2055-00-800-0-23	
		STATE POLICE COMPLAINT AUTHORITY	
0	16	US-1, PS-1, SO-2, Steno-3, Asst/Jr. Asst-4, Driver-2, Bench Clerk-1, Typist-2	2,000

No. of posts		2401. CROP HUSBANDARY	Budget Estimates 2014-2015
2013-2014	2014-2015		
		001 Direction and Administration 1. AGRICULTURE DEPARTMENT 01- DIRECTORATE OF AGRICULTURE	}
16	16	Permanent = Gazetted Commissioner -1 Director-1, DDA-1, Admn Asst-1, Agril Officer-12	
97	97	Permanent = N.G. Supt-5, FDA-27, SDA-13, Typist-16, Driver-3, D.M. -1, Artist -1, Lab Asst-1, Lab Attnder-1, Group D-29	
15	15	Temporary: Gazetted ADA-1,JDA-1,DDA-1,CAO-1,EE-2,Accounts Asst-1,Adm.Asst.-2,AEE-4	
68	68	Temporary Non-Gazetted: Supdt-4,Accounts Supdt-3,FDA-25,SDA-9,Steno-3,Attender-2, GD-17,Typist permanent-5	
05	05	Planning: Temporary Gazetted: DDA-1,ADA-1,ADA(Dev)-1,AO-2	
05	05	Non-Gazetted: FDA-2,SDA-2,Sr Computer Operator-1	
01	01	Statistics: Gazetted DD Statistics-1	
04	04	Sr.Statistical Asst.-4	
05	05	Farm Information: Gazetted DDA-1,AO-4	
19	19	Non-Gazetted: Sr Artist-1,Sr Lib-1,Sr.Artistst cum photographer-1,Sr Offset Technician-1,Steno-1,FDA-1,Jr.Artist-1,Asst.Lib-1,Press Operator-1, Project Operator-1,SDA-1,Compositor-2,Binder-1,Attender-1, Van Helper-1, GD-3	
02	02	Seed Development: Gazetted: DDA-1, AO-1	
10	10	Non-Gazetted: Supdt-2,FDA-2,SDA-1,Steno-1,GD-4	
05	05	Manures and Fertilisers: DDA-1,ADA-2,AO-2	
16	16	Non-Gazetted: Supdt-2,Typist-p-1,FDA-2,SDA-4,GD-5,Steno-1,Lab.Asst.-1,	
3	3	Food Crops: Gazetted : DDA-1,AO-2	
9	9	Non-Gazetted: Supdt-1,FDA-3,SDA-2,Steno-1,GD-2	
04	04	State Farms: Gazetted DDA-1,AO-3	

No. of posts		2401. CROP HUSBANDARY (Non-Plan)	Budget Estimates 2014-2015
2013- 2014	2014- 2015		
05	05	Non-Gazetted: FDA-1,steno-1,Typist-P-1,GD-2	}
06	06	Farm Management: Gazetted DDA-1, Asst.Dir.Stats-1,AO-4,	
19	19	Non-Gazetted: Sr.Computer-6,FDA-3,Jr.Compuer-1,Typist-P-2,SDA-3,GD-4	
07	07	Soil Health: Gazetted: DDA-1, ADA-1,AO-5	
12	12	Non-Gazetted: Supdt-1,FDA-1,SDA-2,Typist-cum-clerk-1,Lab.Asst.4,GD-2, Driver-1 permanent	
11	11	Plant Protection: Gazetted: DDA-2,ADA-1,AO-8	
19	19	Non-Gazetted: Lab.Asst.3,Lab,Attender-2,Supdt-1,FDA-3,SDA-4, Steno-1 Typist-Permanent-1,Jeep cleaner-1,Mech.Attender-1, Spraying Attender-1,GD-1	
2	2	Oil Seeds: Gazetted: DDA-1,AO-1	
9	9	Non-Gazetted: Supdt-1,Typist-permanent-2,FDA-1,SDA-2,GD-3	
2	2	Commercial Crops :Gazetted: DDA-1,AO-1	
7	7	Non-Gazetted: Supdt-1,Typist-p-1,FDA-1,Steno-1,GD-3	
4	4	Field Trials: Gazetted: DDA-1,AO-3	
12	12	Non-Gazetted: Supdt-1,FDA-2,SDA-2,Typis-P-2,Steno-1,Telephone Operator-1,GD-3	
16	16	Committed: JDA-1,AD(Admn)1,DDA-1,Law Officr-1,ADA TRG-1,AO-11	
8	8	Non-Gazetted: Supdt-5,Steno-3,	
19	19	Gazetted: JDA-9,Adm.Officer-5,Asst.Accounts Officer-5	
12	12	Non:Gazetted: Tracers-12	
13	13	Ramanagar/Yadgir/Chickballapur: Gazetted: JDA-3,DDA-1,ADA-4,AO-3Admn.Officer-2	
29	29	Non-Gazetted: Supdt-1,Asst.Stat.Officer-1,Steno-3,FDA-5,SDA-3 Typist-3 Driver-4, GD-9	
496	496		

No. of posts		2401. CROP HUSBANDARY (Non-Plan)	Budget Estimates 2014-2015
2013- 2014	2014- 2015		
		<u>DIRECTORATE</u> <u>2401-00-001-1-01</u>	}
7	7	Temporary: Bangalore Rural: Gazetted: JDA-1,DDA-1,AO-4,Adm.Asst-1,	
7	7	Non-Gazetted:Temp: Supdt-1,SDA-2,Typist P-2,Project Operator-1,GD-1	
1	1	Permanant:Gazetted: AO-1	
17	17	Permanent:Non:Gazetted: Supdt-1,FDA-5,SDa-3,Steno-1,Typist-1,Driver-2.GD-4	
4	4	Shivmoga:Temporary:Gazetted: AO-4	
13	13	Non;Gazetted: Supdt-1,FDA-3,SDA-5,Steno-1,Typist-p-1,GD-2.	
6	6	Mysore: Gazetted:Temporary: JDA-1,AO-4,Adm.Asst-1	
9	9	Non:Gazetted:Temporary: Supdt-1,Sr.Artist-1,Project Operator-1, Van Helper-1,PressOperator-1, Asst.Press Operator-1,Compositor-1,Typist-P-2	
1	1	Permanent:Gazetted:AO-1	
20	20	Non:Gazetted:Permanent: Supdt-1,FDA-5,SDA-5,Steno-1 Typist-1,Driver-2,GD-5	
5	5	Hassan:Temporary:Gazetted: AO-5	
9	9	Temporary Non:Gazetted: Supdt-1,FDA-3,SDA-1,Steno-1Van Helper-1,GD-2	
9	9	Permanent: Non-Gazetted: SDA-4,Typist-3,Driver-2	
7	7	Dharwad:Gazetted: Temporary: JDA-1,DDA-1,AO-4,Adm.Asst-1	
7	7	Non:Gazetted: FDA-1,Steno-1,Sr.Artist.Cum Photographer-1,Artist.1,Project Operator-1 Van Helper-1,GD-1	
1	1	Permanent Gazetted: AO-1	
16	16	Non:Gazetted: Supdt-2,FDA-3,SDA-5,Driver-2,GD-4	
6	6	Belgaum:Gazetted:Temporary: JDA-1,AO-5,	
12	12	Non:Gazetted: Supdt-1,FDA-4,SDA-2,Project Operator-1, ,Van Helper-1, GD-1 Typist-P-1,Driver-p-1	

No. of posts		2401. CROP HUSBANDARY	Budget Estimates 2014-2015
2013-2014	2014-2015		
4	4	Gulbarga: Temporary:AO-4	
20	20	Non-Gazetted: Temporary: FDA-4,Steno-1,Typist-P-2,SDA-5, Project Operator-1,Driver-1,Driver-p-3, Van Helper-1,GD-2	
1	1	Raichur:Permanent:AO-1	
11	11	Non-Gazetted: FDA-2,SDA-4,Typist-1,Driver-2,GD-2	
3	3	Gazetted:Temporary; JDA-1,AO-1,Adm.Asst.-1,	
11	11	Non-Gazetted: Supdt-2, Sr.Artist cum Photographer-1,Artist-1,FDA-2, Steno-1,SDA-1,GD-2, Van Helper-1	
207	207		
		2401-00-001-1-01 Directorate	
2	2	Temporary:Gazetted: DDA-2	
12	12	Non-Gazetted: Temporary: Steno-2,Driver-6,GD-4,	
104	104	Permament: AAO-17,Sr.Statistical Asst.19,AA-68	
118	118		
		<u>Directorate</u> <u>2401-00-001-1-01</u>	
5	5	Bangalore Rural: Gazetted: Adm.Officer-1,AO-4	
4	4	Non:Gazetted: Sr. Artist. Cum Photo grapher-1,Binder-1,Compositor-1, Printer-1	
6	6	Shimoga: Gazetted: JDA-1,AO-3,Admn.Officer-1,Adm.Asst.-1	
9	9	Non:Gazetted: FDA-2,Sr,Artist cum Photographer-1,Artist-1,Printer-1,Binder-1,GD-3	
5	5	Mysore: Gazetted: Adm.Officer-1,AO-4	
3	3	Non:Gazetted: Binder-1,Compositor-1,Printer-1	
6	6	Hassan: Gazetted: JDA-1, Admn Officer-1, AO-4	

No. of posts		2401. CROP HUSBANDARY	Budget Estimates 2014-2015
2013-2014	2014-2015		
9	9	Non: Gazetted: FDA-2,Sr.Artist.Cum Photographer-1,Compositor-1, Binder-1,Printer-1, G-D-3	}
5	5	Dharwad: Gazetted: DDA-1, Admn.Officer-1,AO-3	
5	5	Non: Gazetted: Supdt-1,FDA-1,Compositor-1,Printer-1,Binder-1	
5	5	Belgaum: Gazetted: DDA-1,AdmnOfficer-1,AO-3	
4	4	Non: Gazetted: Supdt-1,FDA-1,Sr.Artist cum photographer-1,Binder-1,	
6	6	Gulbarga: Gazetted : DDA-1,Admn. Officer-1,AO-3,Admn.Asst-1	
5	5	Non: Gazetted: Supdt-1,FDA-1,Sr.Artist cum photographer-1,Binder-1,GD-1	
4	4	Raichur: Gazetted: DDA-1,AO-3	
2	2	Non: Gazetted: Supdt-1,FDA-1, NAEP-2	
43	43	Gazetted: JDA-2,ADA-5,AO-36	
94	94	Non:Gazetted: Driver-94	
10	10	AEP-Head Office Gazetted: Adl.Director-1,JDA-1,DDA-1,Admn. Officer-3,AO-4	
25	25	Non:Gazetted: Supdt-5,Photo philm Officer-1,Steno-4,Sr,Artist cum Photographer-1, FDA-6,GD-8	
255	255		
<u>2401-00-103-0-01</u> <u>SEED FARMS</u>			
14	14	Seed Testing Lab: Hebbal & Dharwad: Gazetted: ADA-2,AO-12	70,25,000
34	34	Non-Gazetted: FDA-2,SDA-2,Lab.Asst-2,Driver-2,Lab.Attender-18,GD-6 Typist-P-2	
8	8	Seed Testing Lab: Davangere and Gangavati. Gazetted: ADA-2,AO-6	

No. of posts		2401. CROP HUSBANDARY (Non-Plan)	Budget Estimates 2014-2015
2013- 2014	2014- 2015		
40	40	Non-Gazetted: FDA-2, SDA-4, Electrician-2, Driver-2, Lab.Attender-24, GD-6	1,34,21,000
		Seed Farms:	
35	35	Gazetted:AO-35	
70	70	Non-Gazetted: Bullockman-35,Watchman-35	
201	201		
<u>104. Agricultural Farms</u> <u>2401-00-104-0-10</u>			
1	1	Agril. Farms at Bagalkote: Gazetted: Temporary: AO-1	22,87,000
1	1	Non Gazetted: Carpenter cum smit-1	
12	12	Permanent- AAO-3,Agril.Asst-3,FDA-1,SDA-2,GD-3	
		Permananent:Agril. Farms at Kudige:	
23	23	Non Gazetted: AAO-1, Agril Asst.-4, SDA-2, Mechanic-1, Driver-1,GD-2, Watchman-1, Supernumrary-11 PermananentAgril. Development Centre at Dharwad/ Konnur/ thyavangi/Dhadesagur	61,18,000
16	16	Gazetted: ADA-4, AO-12	
95	95	Non Gazetted: Supdt-3, FDA-1, Sr, Mechanic-1, Agril.Asst-18, SDA-8,Lab.Asst-5, Carpenter cum smit-2,Driver-1,Lab Attender-1, GD-53, Typist-P-2	
148	148		
<u>2401-00-103-0-15</u> <u>SUPPLY OF SEEDS & OTHER INPUTS</u>			
4	4	Gazetted: AO-4	98,64,000
10	10	Non-Gazetted: FDA-4,Typist-1,SDA-1,Cook-1,Driver-1,Watchman-1,GD-1	
10	10	Fertilizer Control Laboratories at Bangalore /Dharwad: Temporary: Gazetted: DDA-1,AO-9	
9	9	Non-Gazetted: FDA-1,Lab Asst-2,Lab Attender-2,GD-2,Typist-P-2	
4	4	Fertilizer Control Laboratories at Belthangady: Temporary: Non Gazetted: Lab Asst-2,Lab Attender2	

No. of posts		2401. CROP HUSBANDARY	Budget Estimates 2014-2015
2013-2014	2014-2015		
7	7	Fertilizer Control Laboratories at Gangavathi Temporary; Gazetted: DDA-1 AO-6	
8	8	Non-Gazetted: FDA-1, Lab Asst-2, Lab Attender-2, GD-2 Typist-P-1 Strengthening of Soil Health Centres at Nanjangud and Kottnur	
2	2	Temporary:Gazetted: AO-2	
4	4	Non-Gazetted: Lab Asst-2, Lab Attender-1, Driver-1	
1	1	Micro Nutrient Lab at Bellary: Temporary: Non-Gazetted: Lab Attender-1	
4	4	Strengthening of Soil Health Centres for Micro Nutrient Analysis at Jamakhandi/ Nanjangud/ Shimoga and Gulbarga Temporary Gazetted: AO-4	
8	8	Non-Gazetted: Lab Asst-4, Lab Attender-4	1,07,87,000
46	46	Bio-Control Labs Hebbal/Dharwad/Gulbarga/FCL Mandya DDA-1, FDA-1, AO-12, SDA-3, Typist-4, Lab Asst-8, Lab Attender-11 Group-D-6	
3	3	Parasite Laboratories Gangavathi/Bylhongal and Mandya Permanent: Gazetted: AO-3	95,72,000
10	10	Non- Gazetted: Mechanic-1, SDA-1, Lab Attender-7, Lab Asst-1	
5	5	Transferred scheme of Insecticide Control Lab at Bangalore: Permanent Gazetted: DDA-1, AO-4	
3	3	Strengthening of Parasite Lab at Mandya Permanent Gazetted: AO-3	
10	10	Non-Gazetted: Lab Asst-1, Typist-1, GD-2, Supernumerary-6	
4	4	Insecticide Control Lab at Bellary; Temporarily Non:Gazetted: Lab Asst-1, Lab Attender-3	

No. of posts		2401. CROP HUSBANDARY (Non-Plan)	Budget Estimates 2014-2015
2013- 2014	2014- 2015		
15	15	Strengthening of New Insecticide Central Lab at Dharwad/ Shimoga and Gulbarga Temporary Gazetted: DDA-3 AO-12	
27	27	Non Gazetted: FDA-3, Typist-3P, Lab Asst-12, Lab attender-9	
27	27	FCL Gulbarga/ICL Mandya: DDA-1, AO-7, FDA-2, SDA-1, Typist-2, Driver-1, Lab Asst-2, Lab Att-10 Group-D -1	1,17,81,000
221	221		
<u>Extension and Farmers Training</u> <u>2401-00-109-0-21</u>			
District Agricultural Training Centres-Temporary			
161	161	Gazetted: DDA-23, ADA-46, AO 69, Admn. Asst-23	4,16,03,000
405	405	Permanent: Typist-46 AAO-23, Supdt-23, Agril. Asst-23, Mechanical Foreman-14, FDA-69, SDA-23, Driver-23, Cool-46, GD-115	4,23,58,000
566	566		
<u>2401-00-103-0-15 PLAN</u> <u>SUPPLY OF SEEDS & OTHER INPUTS</u>			
16	16	Gazetted: DDA-2, ADA-1, AO 13	34,31,000
26	26	Non Gazetted: FDA-3, Typist-3, Lab Asst-6, Lab attender-6, Driver-1, Group D-7	21,00,000
10	10	Gazetted: ADA-3, AO-7	26,19,000
22	22	Non- Gazetted: FDA-1, SDA-2, Typist-1, Driver-1, Lab Asst-2, Lab Att-8, Group D -7	27,02,000
74	74		
<u>2401-00-108-1-13</u> <u>INTENSIVE COTTON DEVELOPMENT PROGRAMME PLAN</u>			
3	3	Gazetted: JDA-1, AO -2	5,51,000
9	9	Non- Gazetted: FDA-2, Steno-2, Supt-1, Driver-1, Group D-3,	2,97,000
12	12		
<u>2401-00-109-0-80</u> <u>PROJECT FOR AGRICULTURAL -TRAINING OF FARM WOMEN AND</u> <u>YOUTH WITH DANIDA ASSISTANCE</u>			
190	190	Temporary: Gazetted: DDA-2, ADA-28, AO-160	64,63,000
22	22	Non- Gazetted: AAO-5, FDA-6, Steno-1, Typist-1, Driver-3, Cook- 6	11,89,000
212	212		

No. of posts		2401. CROP HUSBANDARY (Non-Plan)	Budget Estimates 2014-2015
2013- 2014	2014- 2015		
		<u>2401-00-114-0-01 PLAN</u> <u>CSS of OIL SEEDS PRODUCTION PROGRAMME</u>	
4	4	Gazetted: Addl Dir-1, DDA-1, AO-2	9,70,000
6	6	Non- Gazetted: FDA-1, Steno-2, Driver-2, Group D -1	9,26,000
10	10		