

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <1> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 14227.59 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	165.52	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	133.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.12
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	22.46
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	120.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	69.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	30.60
				2.3)	2202-00-103-0-36	Executive Establishment	001	4.00
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.51
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	15.43
Total:							120.54	
3)	2202-02-196-1-01	Block Grants	6333.03	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	5072.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	938.67
				3.3)	2202-00-102-0-31	Inspection	001	185.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	82.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.54
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.07
				3.8)	2202-00-102-0-34	Additions & Alterations	140	41.67
Total:							6333.03	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				
5)	2204-00-196-1-01	Block Grants	68.16	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	21.66
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	26.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.48
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	5.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.00
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							68.16	
6)	2205-00-196-1-01	Block Grants	4.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.67
				Total:				
7)	2210-80-196-1-01	Block Grants	1603.15	7.1)	2210-00-101-0-27	Primary Health Centres	001	974.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.67
				7.3)	2210-00-101-0-27	Primary Health Centres	034	45.67
				7.4)	2210-00-101-0-27	Primary Health Centres	090	11.84

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	60.33
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.67
				7.7)	2210-00-101-0-32	District Establishment	001	23.67
				7.8)	2210-00-101-0-32	District Establishment	034	0.67
				7.9)	2210-00-101-0-32	District Establishment	090	1.22
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.33
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.67
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	15.67
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.63
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	23.00
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.33
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.56
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	375.67
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.67
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	12.33
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	16.33
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	1.67
				Total:				1603.15
8)	2211-00-196-1-01	Block Grants	300.34	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	236.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	3.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	56.67
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				8.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	0.67
				Total:				300.34
9)	2225-01-196-1-01	Block Grants	1851.63	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	839.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	138.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.67
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	19.67
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	193.17
				9.6)	2225-00-101-0-30	Executive Establishment	001	66.67
				9.7)	2225-00-101-0-30	Executive Establishment	034	27.67
				9.8)	2225-00-101-0-30	Executive Establishment	090	72.03
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	25.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.67
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	11.98
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	432.14
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	21.63
				Total:				1851.63
10)	2225-02-196-1-01	Block Grants	261.49	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	126.13
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.33

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.67
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.67
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	8.33
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.13
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.33
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	94.90
				Total:				261.49
11)	2225-03-196-1-01	Block Grants	1973.15	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	154.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	43.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	263.32
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	1466.12
				11.5)	2225-00-103-0-39	Executive Establishment	001	23.67
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	10.64
				11.8)	2225-00-103-0-41	Ashram Schools	001	1.00
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1973.15
12)	2225-04-196-1-01	Block Grants	234.87	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	45.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	157.89
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	5.20
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	11.33
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.78
				Total:				234.87
13)	2235-02-196-1-01	Block Grants	44.24	13.1)	2211-00-102-0-26	Child Welfare	090	26.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	14.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				44.24
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	164.63	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	153.33
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	8.63
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				164.63
15)	2401-00-196-1-01	Block Grants	77.38	15.1)	2435-00-101-0-27	Establishment	001	53.33
				15.2)	2435-00-101-0-27	Establishment	090	2.04
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	3.33
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.67
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	11.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.67
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				Total:				77.38
16)	2401-00-196-2-01	Block Grants	121.24	16.1)	2435-00-101-0-26	Executive Establishment	001	89.67
				16.2)	2435-00-101-0-26	Executive Establishment	033	4.33

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-26	Executive Establishment	090	4.90
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.67
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.00
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.67
				16.10)	2435-00-101-0-38	Publicity and Literature	090	2.67
				16.11)	2435-00-101-0-39	Cold Storage Subvention	090	2.33
				Total:				121.24
17)	2402-00-196-2-01	Block Grants	2.67	17.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	2.67
				Total:				2.67
18)	2403-00-196-1-01	Block Grants	353.59	18.1)	2403-00-101-0-26	Executive Establishment	001	286.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	8.98
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	26.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.90
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	2.17
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.87
				Total:				353.59
19)	2405-00-196-1-01	Block Grants	48.04	19.1)	2405-00-101-0-26	District and Other Establishments	001	37.00
				19.2)	2405-00-101-0-26	District and Other Establishments	033	2.00
				19.3)	2405-00-101-0-26	District and Other Establishments	090	2.04
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.83
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				19.9)	2405-00-101-0-32	Exhibitions and Training	090	0.33
				Total:				48.04
20)	2406-01-196-1-01	Block Grants	184.93	20.1)	2406-00-101-0-26	Social Forestry	001	34.33
				20.2)	2406-00-101-0-26	Social Forestry	034	7.00
				20.3)	2406-00-101-0-26	Social Forestry	090	6.94
				20.4)	2406-00-101-0-27	Social Forestry	090	113.33
				20.5)	2406-00-101-0-28	Buildings	140	23.33
				Total:				184.93
21)	2425-00-196-1-01	Block Grants	3.34	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
				21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	090	1.67
				Total:				3.34
22)	2515-00-196-1-05	Maintenance Grants	87.58	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.38
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	46.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.20
				Total:				87.58
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	22.45	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.15
				23.2)	2702-00-101-0-28	New Supplies	226	3.67
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				22.45

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)	2851-00-196-1-01	Block Grants	112.82	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.56
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.03
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.42
				24.4)	2851-00-107-0-26	Administration	001	55.33
				24.5)	2851-00-107-0-26	Administration	033	18.67
				24.6)	2851-00-107-0-26	Administration	090	23.68
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.33
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.63
				24.9)	2851-00-107-0-33	Apiculture	090	0.41
				24.10)	2851-00-107-0-33	Apiculture	100	4.76
Total:								112.82
25)	2851-00-196-2-01	Block Grants	50.81	25.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				25.2)	2851-00-107-0-27	District Industries Centre	090	11.82
				25.3)	2851-00-107-0-27	District Industries Centre	422	1.83
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.71
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.33
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.45
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.33
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.67
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.00
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.44
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.56
				25.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				25.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.67
				25.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	1.67
Total:								50.81
26)	3425-60-196-1-01	Block Grants	6.67	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	6.67
Total:								6.67
27)	3451-00-196-1-01	Block Grants	25.65	27.1)	3451-00-101-0-26	Planning Board	001	15.33
				27.2)	3451-00-101-0-26	Planning Board	090	1.63
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.33
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.86
				27.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.00
				27.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								25.65
<b>District Total:</b>								<b>14227.59</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <2> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 4064.01 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	171.85	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	111.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.31
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	52.27
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				171.85
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	40.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	24.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	9.63
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.33
				Total:				40.33
3)	2202-02-196-1-01	Block Grants	903.67	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	649.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	167.67
				3.3)	2202-00-102-0-31	Inspection	001	48.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	4.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.67
				3.8)	2202-00-102-0-34	Additions & Alterations	140	20.00
				Total:				903.67
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.33	4.1)	2202-00-104-0-35	Supply of Materials	221	3.33
				Total:				3.33
5)	2204-00-196-1-01	Block Grants	88.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	18.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	7.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	36.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.33
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	6.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	15.00
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				88.01
6)	2205-00-196-1-01	Block Grants	8.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.00
				Total:				8.00
7)	2210-80-196-1-01	Block Grants	983.87	7.1)	2210-00-101-0-27	Primary Health Centres	001	416.33
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.67
				7.3)	2210-00-101-0-27	Primary Health Centres	034	41.67
				7.4)	2210-00-101-0-27	Primary Health Centres	090	9.80

\* Model Panchayath Accounting System



District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	51.67
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.04
				7.7)	2210-00-101-0-32	District Establishment	001	65.00
				7.8)	2210-00-101-0-32	District Establishment	034	6.67
				7.9)	2210-00-101-0-32	District Establishment	090	1.22
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.33
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.45
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.00
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	6.67
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	248.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	17.33
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	57.98
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	16.67
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				Total:				983.87
8)	2211-00-196-1-01	Block Grants	44.06	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	4.67
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	36.06
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				44.06
9)	2225-01-196-1-01	Block Grants	314.12	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	81.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	15.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.67
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	79.01
				9.5)	2225-00-101-0-30	Executive Establishment	001	48.67
				9.6)	2225-00-101-0-30	Executive Establishment	034	6.67
				9.7)	2225-00-101-0-30	Executive Establishment	090	19.00
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	45.00
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	4.77
				Total:				314.12
10)	2225-02-196-1-01	Block Grants	69.34	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	16.13
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.88
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.67
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	25.33
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	2.33
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.67
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	15.00
				Total:				69.34
11)	2225-03-196-1-01	Block Grants	393.88	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	87.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	21.00

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	122.16
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	132.92
				11.5)	2225-00-103-0-39	Executive Establishment	001	8.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	12.41
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				393.88
12)	2225-04-196-1-01	Block Grants	43.99	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	8.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	21.30
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.30
				12.5)	2225-00-103-0-51	Executive Establishment	001	6.33
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.73
				Total:				43.99
13)	2235-02-196-1-01	Block Grants	15.87	13.1)	2211-00-102-0-26	Child Welfare	090	4.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.20
				Total:				15.87
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	84.63	15.1)	2435-00-101-0-27	Establishment	001	42.33
				15.2)	2435-00-101-0-27	Establishment	090	2.04
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	10.00
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.33
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.67
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.10
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	9.17
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	1.67
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.83
				15.11)	2435-00-101-0-37	Agriculture Training Schools	001	3.67
				15.12)	2435-00-101-0-37	Agriculture Training Schools	090	0.82
				Total:				84.63
16)	2401-00-196-2-01	Block Grants	128.00	16.1)	2435-00-101-0-26	Executive Establishment	001	95.67
				16.2)	2435-00-101-0-26	Executive Establishment	033	2.00
				16.3)	2435-00-101-0-26	Executive Establishment	090	3.67
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	13.53
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.60
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.20
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				Total:				128.00
17)	2402-00-196-2-01	Block Grants	35.85	17.1)	2402-00-104-0-26	Watershed Development	001	1.00
				17.2)	2402-00-104-0-26	Watershed Development	090	1.63
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	32.00

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				35.85
18)	2403-00-196-1-01	Block Grants	89.86	18.1)	2403-00-101-0-26	Executive Establishment	001	26.67
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.35
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.33
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.73
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.53
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				89.86
19)	2405-00-196-1-01	Block Grants	40.73	19.1)	2405-00-101-0-26	District and Other Establishments	001	28.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.00
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.70
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.33
				Total:				40.73
20)	2406-01-196-1-01	Block Grants	139.25	20.1)	2406-00-101-0-26	Social Forestry	001	29.33
				20.2)	2406-00-101-0-26	Social Forestry	034	9.67
				20.3)	2406-00-101-0-26	Social Forestry	090	20.83
				20.4)	2406-00-101-0-27	Social Forestry	090	64.67
				20.5)	2406-00-101-0-28	Buildings	140	14.75
				Total:				139.25
21)	2425-00-196-1-01	Block Grants	5.33	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	2.00
				Total:				5.33
22)	2515-00-196-1-05	Maintenance Grants	101.20	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	6.43
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	62.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.44
				Total:				101.20
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	36.33	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	31.03
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				36.33
25)	2851-00-196-1-01	Block Grants	215.97	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.67
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.00
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.67
				25.4)	2851-00-107-0-26	Administration	001	92.33
				25.5)	2851-00-107-0-26	Administration	033	8.33
				25.6)	2851-00-107-0-26	Administration	090	85.75
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.22

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.8)	2851-00-107-0-33	Apiculture	001	2.33
				25.9)	2851-00-107-0-33	Apiculture	090	1.00
				25.10)	2851-00-107-0-33	Apiculture	100	1.67
				Total:				215.97
26)	2851-00-196-2-01	Block Grants	48.98	26.1)	2851-00-107-0-27	District Industries Centre	001	13.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.08
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.33
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.59
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.00
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.72
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.17
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.50
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.67
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.31
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.83
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				48.98
27)	2852-80-196-1-01	Block Grants	4.12	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.67
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	2.45
				Total:				4.12
28)	3425-60-196-1-01	Block Grants	1.67	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
29)	3451-00-196-1-01	Block Grants	31.65	29.1)	3451-00-101-0-26	Planning Board	001	21.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.20
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				31.65
30)	3475-00-196-1-01	Block Grants	15.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.00
				Total:				15.00
<b>District Total:</b>							<b>4064.01</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <3> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 9626.78 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	140.96	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	110.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.72
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	22.05
				1.5)	2059-00-101-0-29	New Supplies	226	2.86
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				140.96
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	140.69	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	109.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	14.17
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-103-0-36	Executive Establishment	001	9.00
				2.5)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.00
				Total:				140.69
3)	2202-02-196-1-01	Block Grants	3613.00	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3318.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	167.00
				3.3)	2202-00-102-0-31	Inspection	001	54.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.33
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.67
				3.8)	2202-00-102-0-34	Additions & Alterations	140	40.00
				Total:				3613.00
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Supply of Materials	221	13.33
				Total:				13.33
5)	2204-00-196-1-01	Block Grants	102.94	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	38.33
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	23.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.67
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	13.33
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.34
				Total:				102.94
6)	2205-00-196-1-01	Block Grants	4.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.33
				Total:				4.33
7)	2210-80-196-1-01	Block Grants	1817.46	7.1)	2210-00-101-0-27	Primary Health Centres	001	616.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	197.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	28.99
				7.4)	2210-00-101-0-29		001	112.33

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	9.39
				7.6)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	58.67
				7.7)	2210-00-101-0-32	District Establishment	034	2.33
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	8.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	35.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.57
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	34.67
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.07
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	11.67
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	503.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.67
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	66.33
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	79.91
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	17.30
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	20.00
				Total:				1817.46
8)	2211-00-196-1-01	Block Grants	295.39	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	217.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	9.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	67.39
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				295.39
9)	2225-01-196-1-01	Block Grants	822.67	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	263.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	104.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	18.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	22.67
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	211.54
				9.6)	2225-00-101-0-30	Executive Establishment	001	67.00
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.33
				9.8)	2225-00-101-0-30	Executive Establishment	034	5.00
				9.9)	2225-00-101-0-30	Executive Establishment	090	23.33
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	80.33
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	26.14
				Total:				822.67
10)	2225-02-196-1-01	Block Grants	453.11	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	153.27
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	14.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	20.33
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	49.64
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	18.39
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.00

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	19.67
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	90.67
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.33
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	28.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.67
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	20.77
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	29.04
				Total:				453.11
11)	2225-03-196-1-01	Block Grants	980.45	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	202.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	97.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	415.49
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	216.98
				11.5)	2225-00-103-0-39	Executive Establishment	001	13.67
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	17.73
				11.8)	2225-00-103-0-41	Ashram Schools	034	3.00
				11.9)	2225-00-103-0-41	Ashram Schools	090	3.86
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				980.45
12)	2225-04-196-1-01	Block Grants	78.71	12.1)	2225-00-103-0-34	Hostels for Minorities	001	4.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	23.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	36.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.60
				12.5)	2225-00-103-0-51	Executive Establishment	001	6.33
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.00
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.11
				Total:				78.71
13)	2230-03-196-1-02	Block Grants	27.75	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	23.67
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.08
				Total:				27.75
14)	2235-02-196-1-01	Block Grants	23.58	14.1)	2211-00-102-0-26	Child Welfare	090	12.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.67
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				23.58
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	14.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.67
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				14.67
16)	2401-00-196-1-01	Block Grants	108.70	16.1)	2435-00-101-0-27	Establishment	001	58.00
				16.2)	2435-00-101-0-27	Establishment	090	1.63
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	23.33
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.33
				16.5)	2435-00-101-0-31	Farm related Activities	090	8.33
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00

\* Model Panchayath Accounting System



District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	2.67
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	1.00
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	0.41
				Total:				108.70
17)	2401-00-196-2-01	Block Grants	201.41	17.1)	2435-00-101-0-26	Executive Establishment	001	144.33
				17.2)	2435-00-101-0-26	Executive Establishment	034	3.00
				17.3)	2435-00-101-0-26	Executive Establishment	090	4.08
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	15.40
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.30
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.30
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	13.33
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	4.67
				17.10)	2435-00-101-0-38	Publicity and Literature	090	5.33
				Total:				201.41
18)	2402-00-196-2-01	Block Grants	61.67	18.1)	2402-00-104-0-26	Watershed Development	001	34.33
				18.2)	2402-00-104-0-26	Watershed Development	090	2.45
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	23.67
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				61.67
19)	2403-00-196-1-01	Block Grants	99.84	19.1)	2403-00-101-0-26	Executive Establishment	001	30.67
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.17
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.67
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.33
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				99.84
20)	2405-00-196-1-01	Block Grants	33.20	20.1)	2405-00-101-0-26	District and Other Establishments	001	23.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.33
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				33.20
21)	2406-01-196-1-01	Block Grants	231.93	21.1)	2406-00-101-0-26	Social Forestry	001	60.67
				21.2)	2406-00-101-0-26	Social Forestry	034	15.33
				21.3)	2406-00-101-0-26	Social Forestry	090	35.93
				21.4)	2406-00-101-0-27	Social Forestry	090	113.33
				21.5)	2406-00-101-0-28	Buildings	140	6.67
				Total:				231.93
22)	2425-00-196-1-01	Block Grants	5.33	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.33
				22.4)	6425-00-101-0-27		394	2.00

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Loan Assistance to Various Categories of Co-op. Societies-NCDC				
				Total:				5.33
23)	2515-00-196-1-05	Maintenance Grants	117.09	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	5.10
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	62.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	49.99
				Total:				117.09
24)	2702-80-196-1-01	Block Grants	2.86	24.1)	2702-00-101-0-27	Survey	090	2.86
				Total:				2.86
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.25	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.39
				25.2)	2702-00-101-0-28	New Supplies	226	2.04
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				12.25
26)	2851-00-196-1-01	Block Grants	133.65	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.67
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.00
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.00
				26.4)	2851-00-107-0-26	Administration	001	60.00
				26.5)	2851-00-107-0-26	Administration	033	6.33
				26.6)	2851-00-107-0-26	Administration	090	43.69
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	5.33
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.63
				Total:				133.65
27)	2851-00-196-2-01	Block Grants	40.25	27.1)	2851-00-107-0-27	District Industries Centre	001	1.67
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.33
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.33
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	15.33
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.27
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.00
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.33
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.33
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
				27.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	2.00
				Total:				40.25
28)	2852-80-196-1-01	Block Grants	4.49	28.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.67
				28.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.82
				Total:				4.49
29)	3425-60-196-1-01	Block Grants	3.33	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.33
				Total:				3.33
30)	3451-00-196-1-01	Block Grants	35.74	30.1)	3451-00-101-0-26	Planning Board	001	27.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.63
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				35.74
	3475-00-196-1-01		6.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.00

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
31)		Block Grants					Total:	6.00

District Total: 9626.78

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <4> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat KOLAR, an amount of Rs. 5676.69 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	163.17	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	109.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.94
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	43.29
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	154.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	109.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	31.17
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.04
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.00
				2.5)	2202-00-103-0-36	Executive Establishment	001	5.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.42
Total:							154.71	
3)	2202-02-196-1-01	Block Grants	1240.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	752.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	370.33
				3.3)	2202-00-102-0-31	Inspection	001	63.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.26
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.33
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.67
				3.8)	2202-00-102-0-34	Additions & Alterations	140	25.00
Total:							1240.26	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				
5)	2204-00-196-1-01	Block Grants	49.52	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	10.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.50
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							49.52	
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1106.12	7.1)	2210-00-101-0-27	Primary Health Centres	001	471.33
				7.2)	2210-00-101-0-27	Primary Health Centres	034	58.33
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.25

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	42.00
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.63
				7.6)	2210-00-101-0-32	District Establishment	001	52.00
				7.7)	2210-00-101-0-32	District Establishment	090	1.22
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	8.67
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.67
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.27
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	15.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	332.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	21.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	18.70
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	20.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	11.67
				Total:				1106.12
8)	2211-00-196-1-01	Block Grants	131.43	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	84.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	10.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	32.76
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.00
				Total:				131.43
9)	2225-01-196-1-01	Block Grants	927.20	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	556.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	26.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	117.83
				9.4)	2225-00-101-0-30	Executive Establishment	001	46.67
				9.5)	2225-00-101-0-30	Executive Establishment	034	6.67
				9.6)	2225-00-101-0-30	Executive Establishment	090	27.00
				9.7)	2225-00-101-0-32	Residential Schools for SCs	001	6.33
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	4.87
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.33
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	129.67
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	5.50
				Total:				927.20
10)	2225-02-196-1-01	Block Grants	93.63	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	40.70
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	4.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	26.68
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.00
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	18.92
				Total:				93.63
	2225-03-196-1-01		725.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	152.67

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)		Block Grants		11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	71.33
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	300.23
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	158.68
				11.6)	2225-00-103-0-39	Executive Establishment	001	14.33
				11.7)	2225-00-103-0-39	Executive Establishment	033	2.67
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	14.18
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				725.82
12)	2225-04-196-1-01	Block Grants	50.57	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	15.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	26.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.67
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	1.90
				Total:				50.57
13)	2230-03-196-1-02	Block Grants	27.67	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	24.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				27.67
14)	2235-02-196-1-01	Block Grants	16.67	14.1)	2211-00-102-0-26	Child Welfare	090	3.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.33
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.67
				Total:				16.67
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	72.39	16.1)	2435-00-101-0-27	Establishment	001	53.33
				16.2)	2435-00-101-0-27	Establishment	090	2.04
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	2.50
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.67
				16.5)	2435-00-101-0-31	Farm related Activities	090	6.67
				16.6)	2435-00-101-0-34	Organic Fertilizers	100	2.17
				16.7)	2435-00-101-0-34	Organic Fertilizers	422	0.37
				16.8)	2435-00-101-0-34	Organic Fertilizers	423	0.37
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	3.27
				Total:				72.39
17)	2401-00-196-2-01	Block Grants	164.17	17.1)	2435-00-101-0-26	Executive Establishment	001	131.00
				17.2)	2435-00-101-0-26	Executive Establishment	033	2.67
				17.3)	2435-00-101-0-26	Executive Establishment	090	4.49
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	8.33
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.33
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.67
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	8.00
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.67
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.67

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.10)	2435-00-101-0-38	Publicity and Literature	090	2.67
				17.11)	2435-00-101-0-39	Cold Storage Subvention	090	0.67
				Total:				164.17
18)	2402-00-196-2-01	Block Grants	32.08	18.1)	2402-00-104-0-26	Watershed Development	001	14.00
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	14.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				32.08
19)	2403-00-196-1-01	Block Grants	122.77	19.1)	2403-00-101-0-26	Executive Establishment	001	46.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.76
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	36.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	11.00
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.00
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.17
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.50
				Total:				122.77
20)	2405-00-196-1-01	Block Grants	49.72	20.1)	2405-00-101-0-26	District and Other Establishments	001	16.67
				20.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	13.33
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	2.67
				Total:				49.72
21)	2406-01-196-1-01	Block Grants	176.56	21.1)	2406-00-101-0-26	Social Forestry	001	33.67
				21.2)	2406-00-101-0-26	Social Forestry	034	8.33
				21.3)	2406-00-101-0-26	Social Forestry	090	21.23
				21.4)	2406-00-101-0-27	Social Forestry	090	103.33
				21.5)	2406-00-101-0-28	Buildings	140	10.00
				Total:				176.56
22)	2425-00-196-1-01	Block Grants	3.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.83
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	090	0.50
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				Total:				3.00
23)	2515-00-196-1-05	Maintenance Grants	80.09	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	10.74
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	37.67
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	31.68
				Total:				80.09
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	51.86	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	49.00
				25.2)	2702-00-101-0-28	New Supplies	226	2.04
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				51.86
26)	2851-00-196-1-01		133.71	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.67

\* Model Panchayath Accounting System



District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.67
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.00
				26.4)	2851-00-107-0-26	Administration	001	39.00
				26.5)	2851-00-107-0-26	Administration	033	6.67
				26.6)	2851-00-107-0-26	Administration	034	14.33
				26.7)	2851-00-107-0-26	Administration	090	33.08
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	12.67
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	9.80
				26.10)	2851-00-107-0-33	Apiculture	090	0.82
				Total:				133.71
27)	2851-00-196-2-01	Block Grants	47.89	27.1)	2851-00-107-0-27	District Industries Centre	001	6.67
				27.2)	2851-00-107-0-27	District Industries Centre	090	11.67
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.67
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.33
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.90
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.33
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.67
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				27.13)	2851-00-107-0-42	Kolar Wool Spinning Centre	090	1.63
				27.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.67
				27.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	1.60
				Total:				47.89
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
29)	3451-00-196-1-01	Block Grants	18.71	29.1)	3451-00-101-0-26	Planning Board	001	9.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.08
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				18.71
30)	3475-00-196-1-01	Block Grants	16.67	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	16.67
				Total:				16.67
<b>District Total:</b>							<b>5676.69</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <5> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 8847.81 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	204.32	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	159.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.94
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	35.93
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				204.32
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	93.80	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	42.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	31.73
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.86
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.33
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.00
				Total:				93.80
3)	2202-02-196-1-01	Block Grants	2678.33	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1989.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	566.67
				3.3)	2202-00-102-0-31	Inspection	001	72.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.33
				Total:				2678.33
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Supply of Materials	221	6.67
				Total:				6.67
5)	2204-00-196-1-01	Block Grants	62.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	15.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	14.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.67
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				62.02
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
				Total:				1.67
7)	2210-80-196-1-01		1678.01	7.1)	2210-00-101-0-27	Primary Health Centres	001	568.33

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		7.2)	2210-00-101-0-27	Primary Health Centres	033	8.00
				7.3)	2210-00-101-0-27	Primary Health Centres	034	42.00
				7.4)	2210-00-101-0-27	Primary Health Centres	090	35.12
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	130.67
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	9.80
				7.7)	2210-00-101-0-32	District Establishment	001	70.33
				7.8)	2210-00-101-0-32	District Establishment	033	2.33
				7.9)	2210-00-101-0-32	District Establishment	034	2.00
				7.10)	2210-00-101-0-32	District Establishment	090	2.04
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	7.00
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	5.40
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	25.00
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.43
				7.15)	2210-00-101-0-46	Mobile Health Units	001	1.67
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	33.00
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.00
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	563.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	11.00
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	50.00
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	50.88
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	11.67
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				7.25)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				7.26)	4210-00-101-0-39	District Health Office Buildings	140	11.67
				Total:				1678.01
8)	2211-00-196-1-01	Block Grants	115.97	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	80.33
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	033	3.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.67
				8.4)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	27.97
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				115.97
9)	2225-01-196-1-01	Block Grants	700.47	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	261.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	68.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	5.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	13.67
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	130.33
				9.6)	2225-00-101-0-30	Executive Establishment	001	73.67
				9.7)	2225-00-101-0-30	Executive Establishment	034	2.00
				9.8)	2225-00-101-0-30	Executive Establishment	090	26.33
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	5.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	3.67

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090 12.07
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 94.00
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 4.40
				Total:			700.47
10)	2225-02-196-1-01	Block Grants	135.80	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 52.07
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 7.67
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 3.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 12.59
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001 1.33
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034 2.67
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090 11.20
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 38.33
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034 1.67
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090 5.27
				Total:			135.80
11)	2225-03-196-1-01	Block Grants	1773.18	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001 375.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 8.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 178.33
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 704.20
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090 456.50
				11.6)	2225-00-103-0-39	Executive Establishment	001 18.33
				11.7)	2225-00-103-0-39	Executive Establishment	090 4.00
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140 19.50
				11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090 1.59
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090 6.40
				Total:			1773.18
12)	2225-04-196-1-01	Block Grants	139.77	12.1)	2225-00-103-0-34	Hostels for Minorities	001 7.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 37.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 77.43
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 1.90
				12.5)	2225-00-103-0-51	Executive Establishment	001 8.67
				12.6)	2225-00-103-0-51	Executive Establishment	034 2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090 4.10
				Total:			139.77
13)	2235-02-196-1-01	Block Grants	23.91	13.1)	2211-00-102-0-26	Child Welfare	090 9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001 12.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 1.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 1.91
				Total:			23.91
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	81.14	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101 72.00
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103 6.47
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.67
				Total:			81.14
15)	2401-00-196-1-01	Block Grants	137.11	15.1)	2435-00-101-0-27	Establishment	001 101.00
				15.2)	2435-00-101-0-27	Establishment	090 2.86

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	15.67
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.67
				15.6)	2435-00-101-0-31	Farm related Activities	090	5.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.17
				15.9)	2435-00-101-0-37	Agriculture Training Schools	090	0.41
				15.10)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33
				Total:				137.11
16)	2401-00-196-2-01	Block Grants	227.86	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.10
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.40
				16.3)	2435-00-101-0-26	Executive Establishment	001	180.33
				16.4)	2435-00-101-0-26	Executive Establishment	090	4.08
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.87
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.73
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.40
				16.8)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				16.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				16.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.33
				16.11)	2435-00-101-0-38	Publicity and Literature	090	1.67
				16.12)	2435-00-101-0-39	Cold Storage Subvention	090	0.95
				Total:				227.86
17)	2402-00-196-2-01	Block Grants	59.74	17.1)	2402-00-104-0-26	Watershed Development	001	32.33
				17.2)	2402-00-104-0-26	Watershed Development	090	2.04
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	23.33
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				59.74
18)	2403-00-196-1-01	Block Grants	139.11	18.1)	2403-00-101-0-26	Executive Establishment	001	54.33
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.76
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.67
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.67
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.67
				Total:				139.11
19)	2405-00-196-1-01	Block Grants	56.37	19.1)	2405-00-101-0-26	District and Other Establishments	001	32.33
				19.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.00
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.27
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.23
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.83
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.84
				Total:				56.37
20)	2406-01-196-1-01	Block Grants	119.71	20.1)	2406-00-101-0-26	Social Forestry	001	46.67
				20.2)	2406-00-101-0-26	Social Forestry	034	6.00
				20.3)	2406-00-101-0-26	Social Forestry	090	16.74

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.4)	2406-00-101-0-27	Social Forestry	090	42.97
				20.5)	2406-00-101-0-28	Buildings	140	7.33
				Total:				119.71
21)	2425-00-196-1-01	Block Grants	3.66	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				Total:				3.66
22)	2515-00-196-1-05	Maintenance Grants	110.38	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	7.85
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	69.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.20
				Total:				110.38
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	116.78	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	111.48
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				116.78
25)	2851-00-196-1-01	Block Grants	80.18	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.00
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.67
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.33
				25.4)	2851-00-107-0-26	Administration	001	31.00
				25.5)	2851-00-107-0-26	Administration	033	7.33
				25.6)	2851-00-107-0-26	Administration	090	27.77
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				25.8)	2851-00-107-0-33	Apiculture	001	2.00
				25.9)	2851-00-107-0-33	Apiculture	090	1.10
				25.10)	2851-00-107-0-33	Apiculture	100	4.00
				25.11)	2851-00-107-0-33	Apiculture	422	0.83
				25.12)	2851-00-107-0-33	Apiculture	423	0.33
				Total:				80.18
26)	2851-00-196-2-01	Block Grants	43.39	26.1)	2851-00-107-0-27	District Industries Centre	001	8.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	14.95
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.46
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.04
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.00
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.90
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.08
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.54
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.67
				Total:				43.39
27)	2852-80-196-1-01	Block Grants	6.89	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.67
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				6.89
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
29)	3451-00-196-1-01	Block Grants	33.79	29.1)	3451-00-101-0-26	Planning Board	001	24.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		33.79
30)	3475-00-196-1-01	Block Grants	13.33	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	13.33
						Total:		13.33
District Total:								8847.81

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <6> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 12923.78 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	199.05	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	160.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	8.57
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	26.95
				1.5)	2059-00-101-0-29	New Supplies	226	2.86
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				199.05
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	42.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	059	14.17
				2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.83
				2.3)	2202-00-103-0-36	Executive Establishment	001	15.00
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.45
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	9.82
				Total:				42.27
3)	2202-02-196-1-01	Block Grants	5637.49	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	4641.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	794.67
				3.3)	2202-00-102-0-31	Inspection	001	111.33
				3.4)	2202-00-102-0-31	Inspection	090	6.94
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.55
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.35
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.98
				3.8)	2202-00-102-0-34	Additions & Alterations	140	40.00
				Total:				5637.49
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Supply of Materials	221	11.67
				Total:				11.67
5)	2204-00-196-1-01	Block Grants	60.17	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	20.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.50
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	3.33
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				60.17
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				4.00
7)	2210-80-196-1-01	Block Grants	1881.39	7.1)	2210-00-101-0-27	Primary Health Centres	001	753.67
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.67
				7.3)	2210-00-101-0-27	Primary Health Centres	034	82.33

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				7.4)	2210-00-101-0-27	Primary Health Centres	090 15.51
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 106.33
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090 7.76
				7.7)	2210-00-101-0-32	District Establishment	001 82.00
				7.8)	2210-00-101-0-32	District Establishment	090 1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001 31.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090 4.49
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140 50.67
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 9.39
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090 0.82
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001 43.33
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	033 0.67
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090 1.67
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200 4.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 599.33
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033 1.33
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 33.33
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 25.21
				7.22)	2210-00-103-0-44	Provision for Ambulances	195 12.33
				7.23)	4210-00-101-0-39	District Health Office Buildings	140 13.33
						Total:	1881.39
8)	2211-00-196-1-01	Block Grants	56.06	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001 33.33
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034 2.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 19.40
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 1.00
						Total:	56.06
9)	2225-01-196-1-01	Block Grants	1095.04	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 362.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001 79.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 29.67
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 25.33
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 261.19
				9.6)	2225-00-101-0-30	Executive Establishment	001 100.33
				9.7)	2225-00-101-0-30	Executive Establishment	033 3.33
				9.8)	2225-00-101-0-30	Executive Establishment	034 1.33
				9.9)	2225-00-101-0-30	Executive Establishment	090 40.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001 15.67
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033 2.67
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034 1.67
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090 12.07
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 132.67
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 26.77
						Total:	1095.04

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
10)	2225-02-196-1-01	Block Grants	380.70	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	176.00
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	11.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	16.67
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.17
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	001	4.33
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	034	4.00
				10.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	19.39
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.33
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	18.33
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	85.41
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	12.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.00
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	20.98
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.76
				Total:				380.70
11)	2225-03-196-1-01	Block Grants	1739.45	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	213.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	136.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	531.84
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	779.17
				11.5)	2225-00-103-0-39	Executive Establishment	001	16.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	4.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	17.73
				11.8)	2225-00-103-0-41	Ashram Schools	001	13.33
				11.9)	2225-00-103-0-41	Ashram Schools	034	7.67
				11.10)	2225-00-103-0-41	Ashram Schools	090	12.98
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1739.45
12)	2225-04-196-1-01	Block Grants	190.69	12.1)	2225-00-103-0-34	Hostels for Minorities	001	5.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	42.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	124.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.52
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	7.33
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.18
				Total:				190.69
13)	2230-03-196-1-02	Block Grants	21.82	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	17.33
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.49
				Total:				21.82
14)	2235-02-196-1-01	Block Grants	27.24	14.1)	2211-00-102-0-26	Child Welfare	090	18.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	5.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.33
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				27.24
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	77.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	65.67
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	9.33

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
Total:								77.67
16)	2401-00-196-1-01	Block Grants	141.28	16.1)	2435-00-101-0-27	Establishment	001	110.00
				16.2)	2435-00-101-0-27	Establishment	090	2.86
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	6.42
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.33
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.58
				16.6)	2435-00-101-0-31	Farm related Activities	090	7.67
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	0.49
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.13
				16.10)	2435-00-101-0-37	Agriculture Training Schools	090	1.80
Total:								141.28
17)	2401-00-196-2-01	Block Grants	290.27	17.1)	2435-00-101-0-26	Executive Establishment	001	241.00
				17.2)	2435-00-101-0-26	Executive Establishment	033	2.67
				17.3)	2435-00-101-0-26	Executive Establishment	090	6.94
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	16.33
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.33
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.33
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	12.67
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	3.33
Total:								290.27
18)	2402-00-196-2-01	Block Grants	37.08	18.1)	2402-00-104-0-26	Watershed Development	001	18.00
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	15.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
Total:								37.08
19)	2403-00-196-1-01	Block Grants	191.32	19.1)	2403-00-101-0-26	Executive Establishment	001	75.67
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.98
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	55.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	11.67
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	8.67
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	3.33
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.33
Total:								191.32
20)	2405-00-196-1-01	Block Grants	66.04	20.1)	2405-00-101-0-26	District and Other Establishments	001	39.33
				20.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	2.00
Total:								66.04
21)	2406-01-196-1-01		328.83	21.1)	2406-00-101-0-26	Social Forestry	001	84.00

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		21.2)	2406-00-101-0-26	Social Forestry	034	11.33
				21.3)	2406-00-101-0-26	Social Forestry	090	73.50
				21.4)	2406-00-101-0-27	Social Forestry	090	150.00
				21.5)	2406-00-101-0-28	Buildings	140	10.00
				Total:				328.83
22)	2425-00-196-1-01	Block Grants	1.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.67
				Total:				1.00
23)	2515-00-196-1-05	Maintenance Grants	99.61	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	12.79
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	51.33
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.49
				Total:				99.61
24)	2702-80-196-1-01	Block Grants	4.49	24.1)	2702-00-101-0-27	Survey	090	4.49
				Total:				4.49
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	59.61	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	54.31
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				59.61
26)	2851-00-196-1-01	Block Grants	177.61	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	24.33
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.33
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.33
				26.4)	2851-00-107-0-26	Administration	001	59.33
				26.5)	2851-00-107-0-26	Administration	033	10.33
				26.6)	2851-00-107-0-26	Administration	034	2.33
				26.7)	2851-00-107-0-26	Administration	090	35.12
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	36.67
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	2.04
				26.10)	2851-00-107-0-33	Apiculture	100	1.80
				Total:				177.61
27)	2851-00-196-2-01	Block Grants	45.90	27.1)	2851-00-107-0-27	District Industries Centre	001	10.67
				27.2)	2851-00-107-0-27	District Industries Centre	090	8.00
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	10.00
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.49
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.33
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.00
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.17
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				27.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				27.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33
				Total:				45.90
28)	2852-80-196-1-01	Block Grants	13.53	28.1)	2852-00-101-0-26	Artisan Training Institutes	001	10.67
				28.2)	2852-00-101-0-26	Artisan Training Institutes	090	2.86

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				13.53
29)	3425-60-196-1-01	Block Grants	2.67	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.67
				Total:				2.67
30)	3451-00-196-1-01	Block Grants	33.16	30.1)	3451-00-101-0-26	Planning Board	001	22.67
				30.2)	3451-00-101-0-26	Planning Board	090	1.63
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.20
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				33.16
31)	3475-00-196-1-01	Block Grants	6.67	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.67
				Total:				6.67
District Total:								12923.78

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <7> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat MYSURU, an amount of Rs. 10781.91 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	239.58	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	194.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.53
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	34.30
				1.5)	2059-00-101-0-29	New Supplies	226	4.08
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				239.58
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	197.55	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	140.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	40.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.86
				2.4)	2202-00-103-0-36	Executive Establishment	001	10.00
				2.5)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.67
				Total:				197.55
3)	2202-02-196-1-01	Block Grants	2374.33	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1580.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	628.33
				3.3)	2202-00-102-0-31	Inspection	001	78.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	25.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.33
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.67
				3.8)	2202-00-102-0-34	Additions & Alterations	140	43.33
				Total:				2374.33
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	36.67	4.1)	2202-00-104-0-35	Supply of Materials	221	36.67
				Total:				36.67
5)	2204-00-196-1-01	Block Grants	76.35	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	18.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	28.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	8.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				76.35
6)	2205-00-196-1-01	Block Grants	11.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	11.33
				Total:				11.33
7)	2210-80-196-1-01	Block Grants	2237.13	7.1)	2210-00-101-0-27	Primary Health Centres	001	956.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	2.00

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st April 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.33		
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	169.00		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	8.57		
				7.6)	2210-00-101-0-32	District Establishment	001	119.33		
				7.7)	2210-00-101-0-32	District Establishment	090	2.04		
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.49		
				7.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	45.00		
				7.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.98		
				7.11)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	25.33		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.00		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	798.67		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	45.58		
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	3.33		
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	3.33		
				Total:						
								2237.13		
8)	2211-00-196-1-01	Block Grants	104.66	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	74.33		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	28.33		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00		
				Total:						
								104.66		
9)	2225-01-196-1-01	Block Grants	1103.68	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	398.33		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	74.67		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	11.67		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.33		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	132.45		
				9.6)	2225-00-101-0-30	Executive Establishment	001	80.33		
				9.7)	2225-00-101-0-30	Executive Establishment	033	6.67		
				9.8)	2225-00-101-0-30	Executive Establishment	034	7.67		
				9.9)	2225-00-101-0-30	Executive Establishment	090	84.00		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	11.33		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	9.67		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	0.67		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	7.05		
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.67		
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	235.00		
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	11.00		
				9.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	9.17		
				Total:						
								1103.68		
10)	2225-02-196-1-01	Block Grants	947.36	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	211.57		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	16.33		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	18.67		

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	43.00
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	77.28
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	001	20.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	39.00
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	109.67
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	146.80
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.67
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	4.33
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	23.67
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	170.00
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	6.67
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	001	38.33
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	2.33
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.00
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	17.04
				Total:				947.36
11)	2225-03-196-1-01	Block Grants	1764.62	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	301.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	104.33
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	514.31
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	763.58
				11.6)	2225-00-103-0-39	Executive Establishment	001	25.33
				11.7)	2225-00-103-0-39	Executive Establishment	090	4.00
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	26.60
				11.9)	2225-00-103-0-41	Ashram Schools	001	4.33
				11.10)	2225-00-103-0-41	Ashram Schools	034	5.67
				11.11)	2225-00-103-0-41	Ashram Schools	090	5.74
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1764.62
12)	2225-04-196-1-01	Block Grants	117.66	12.1)	2225-00-103-0-34	Hostels for Minorities	001	5.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	27.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	49.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	3.33
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	10.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	9.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.00
				Total:				117.66
13)	2235-02-196-1-01	Block Grants	27.91	13.1)	2211-00-102-0-26	Child Welfare	090	7.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	17.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				27.91
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.94	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	15.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.60
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67

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District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				20.94
15)	2401-00-196-1-01	Block Grants	157.61	15.1)	2435-00-101-0-27	Establishment	001	108.00
				15.2)	2435-00-101-0-27	Establishment	090	4.49
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	7.33
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	5.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				15.6)	2435-00-101-0-31	Farm related Activities	090	9.67
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	14.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	3.00
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	1.33
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.67
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.45
				Total:				157.61
16)	2401-00-196-2-01	Block Grants	267.09	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.00
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.33
				16.3)	2435-00-101-0-26	Executive Establishment	001	180.33
				16.4)	2435-00-101-0-26	Executive Establishment	033	20.00
				16.5)	2435-00-101-0-26	Executive Establishment	090	20.42
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.67
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.67
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				16.9)	2435-00-101-0-32	Horticulture Buildings	140	14.67
				16.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.00
				16.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	6.67
				16.12)	2435-00-101-0-38	Publicity and Literature	090	8.33
				Total:				267.09
17)	2402-00-196-2-01	Block Grants	50.15	17.1)	2402-00-104-0-26	Watershed Development	001	25.33
				17.2)	2402-00-104-0-26	Watershed Development	090	2.45
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	20.33
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				50.15
18)	2403-00-196-1-01	Block Grants	239.93	18.1)	2403-00-101-0-26	Executive Establishment	001	157.33
				18.2)	2403-00-101-0-26	Executive Establishment	090	6.94
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.33
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	5.00
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.33
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				239.93
19)	2405-00-196-1-01	Block Grants	71.89	19.1)	2405-00-101-0-26	District and Other Establishments	001	43.67
				19.2)	2405-00-101-0-26	District and Other Establishments	033	5.00
				19.3)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				19.9)	2405-00-101-0-32	Exhibitions and Training	090	1.67

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District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				71.89
20)	2406-01-196-1-01	Block Grants	239.23	20.1)	2406-00-101-0-26	Social Forestry	001	81.67
				20.2)	2406-00-101-0-26	Social Forestry	034	10.67
				20.3)	2406-00-101-0-26	Social Forestry	090	30.22
				20.4)	2406-00-101-0-27	Social Forestry	090	100.00
				20.5)	2406-00-101-0-28	Buildings	140	16.67
				Total:				239.23
21)	2425-00-196-1-01	Block Grants	6.67	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Socities for Women	090	6.67
				Total:				6.67
22)	2515-00-196-1-05	Maintenance Grants	115.28	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	13.22
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	67.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	34.73
				Total:				115.28
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	22.05	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	19.19
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				22.05
25)	2851-00-196-1-01	Block Grants	256.96	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	23.33
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.00
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.33
				25.4)	2851-00-107-0-26	Administration	001	141.67
				25.5)	2851-00-107-0-26	Administration	033	20.67
				25.6)	2851-00-107-0-26	Administration	090	62.07
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.00
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.22
				25.9)	2851-00-107-0-33	Apiculture	001	1.00
				25.10)	2851-00-107-0-33	Apiculture	090	1.00
				25.11)	2851-00-107-0-33	Apiculture	100	0.67
				Total:				256.96
26)	2851-00-196-2-01	Block Grants	48.41	26.1)	2851-00-107-0-27	District Industries Centre	001	13.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	9.22
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.45
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.67
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.33
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	8.33
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				Total:				48.41
27)	2852-80-196-1-01	Block Grants	3.95	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.00
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.95

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				3.95
28)	3425-60-196-1-01	Block Grants	2.33	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
29)	3451-00-196-1-01	Block Grants	30.22	29.1)	3451-00-101-0-26	Planning Board	001	20.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.27
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				30.22
30)	3475-00-196-1-01	Block Grants	8.33	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:								10781.91

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <8> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 6855.19 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	154.75	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	121.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.72
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	24.91
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				154.75
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	114.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	69.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	23.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.04
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	8.67
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	8.00
				Total:				114.00
3)	2202-02-196-1-01	Block Grants	2004.21	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1578.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	319.33
				3.3)	2202-00-102-0-31	Inspection	001	57.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.15
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.06
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	28.33
				Total:				2004.21
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Supply of Materials	221	6.67
				Total:				6.67
5)	2204-00-196-1-01	Block Grants	79.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	15.96
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	25.33
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	9.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	13.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.87
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	3.83
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				79.33
6)	2205-00-196-1-01	Block Grants	4.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.67
				Total:				4.67
7)	2210-80-196-1-01		1534.37	7.1)	2210-00-101-0-27	Primary Health Centres	001	359.33

\* Model Panchayath Accounting System



District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
		Block Grants		7.2)	2210-00-101-0-27	Primary Health Centres	034 106.33
				7.3)	2210-00-101-0-27	Primary Health Centres	090 8.57
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 162.00
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090 11.43
				7.6)	2210-00-101-0-32	District Establishment	001 68.00
				7.7)	2210-00-101-0-32	District Establishment	034 3.00
				7.8)	2210-00-101-0-32	District Establishment	090 1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001 8.67
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090 4.49
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140 50.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 11.02
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090 0.82
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001 29.00
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 2.33
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 8.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 541.67
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 127.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 27.83
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090 3.33
				Total:			1534.37
8)	2211-00-196-1-01	Block Grants	59.08	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 56.41
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 2.67
				Total:			59.08
9)	2225-01-196-1-01	Block Grants	486.43	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 162.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001 50.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 21.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 71.70
				9.5)	2225-00-101-0-30	Executive Establishment	001 67.00
				9.6)	2225-00-101-0-30	Executive Establishment	033 1.33
				9.7)	2225-00-101-0-30	Executive Establishment	034 3.33
				9.8)	2225-00-101-0-30	Executive Establishment	090 15.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001 13.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034 3.67
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090 12.07
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090 0.33
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 65.00
				Total:			486.43
10)	2225-02-196-1-01	Block Grants	289.38	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 13.93
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 5.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 27.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 36.08
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001 9.67
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033 2.67
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034 61.33

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-35	Maintenance of Ashram Schools	090	58.89
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.67
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	34.33
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	15.00
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	001	12.67
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.00
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	6.14
				Total:				289.38
11)	2225-03-196-1-01	Block Grants	1139.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	245.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	101.33
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	500.03
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	228.71
				11.6)	2225-00-103-0-39	Executive Establishment	001	21.67
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	19.50
				11.9)	2225-00-103-0-41	Ashram Schools	034	3.67
				11.10)	2225-00-103-0-41	Ashram Schools	090	6.90
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.59
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1139.79
12)	2225-04-196-1-01	Block Grants	56.12	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	12.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	27.72
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.40
				12.5)	2225-00-103-0-51	Executive Establishment	001	6.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.00
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.00
				Total:				56.12
13)	2235-02-196-1-01	Block Grants	15.25	13.1)	2211-00-102-0-26	Child Welfare	090	1.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	11.67
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				15.25
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	44.34	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	37.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.00
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				44.34
15)	2401-00-196-1-01	Block Grants	109.87	15.1)	2435-00-101-0-27	Establishment	001	52.33
				15.2)	2435-00-101-0-27	Establishment	090	4.08
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	19.84
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.86
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.97
				15.6)	2435-00-101-0-31	Farm related Activities	090	7.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	5.06

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				15.9)	2435-00-101-0-34	Organic Fertilizers	422 1.14
				15.10)	2435-00-101-0-34	Organic Fertilizers	423 0.47
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090 2.45
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090 0.67
				Total:			109.87
16)	2401-00-196-2-01	Block Grants	180.23	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100 0.67
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422 0.33
				16.3)	2435-00-101-0-26	Executive Establishment	001 134.33
				16.4)	2435-00-101-0-26	Executive Establishment	033 2.00
				16.5)	2435-00-101-0-26	Executive Establishment	090 4.90
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 12.33
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 2.67
				16.8)	2435-00-101-0-32	Horticulture Buildings	140 10.00
				16.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 8.33
				16.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 2.00
				16.11)	2435-00-101-0-38	Publicity and Literature	090 2.67
				Total:			180.23
17)	2402-00-196-2-01	Block Grants	45.85	17.1)	2402-00-104-0-26	Watershed Development	001 24.00
				17.2)	2402-00-104-0-26	Watershed Development	090 1.63
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 19.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.22
				Total:			45.85
18)	2403-00-196-1-01	Block Grants	121.97	18.1)	2403-00-101-0-26	Executive Establishment	001 45.33
				18.2)	2403-00-101-0-26	Executive Establishment	090 5.31
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 40.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 16.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 7.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 6.08
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 1.25
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.33
				Total:			121.97
19)	2405-00-196-1-01	Block Grants	44.22	19.1)	2405-00-101-0-26	District and Other Establishments	001 24.33
				19.2)	2405-00-101-0-26	District and Other Establishments	090 1.22
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 6.67
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 9.18
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.34
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.14
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.67
				19.8)	2405-00-101-0-32	Exhibitions and Training	090 0.67
				Total:			44.22
20)	2406-01-196-1-01	Block Grants	114.90	20.1)	2406-00-101-0-26	Social Forestry	001 37.33
				20.2)	2406-00-101-0-26	Social Forestry	034 13.67
				20.3)	2406-00-101-0-26	Social Forestry	090 17.56
				20.4)	2406-00-101-0-27	Social Forestry	090 34.67
				20.5)	2406-00-101-0-28	Buildings	140 11.67
				Total:			114.90
21)	2425-00-196-1-01	Block Grants	0.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.50
				Total:			0.50

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
22)	2515-00-196-1-05	Maintenance Grants	106.14	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	13.89
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	58.67
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
				Total:				106.14
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	44.09	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	38.79
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				44.09
25)	2851-00-196-1-01	Block Grants	34.44	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.17
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.13
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.04
				25.4)	2851-00-107-0-26	Administration	001	9.00
				25.5)	2851-00-107-0-26	Administration	033	3.33
				25.6)	2851-00-107-0-26	Administration	090	9.80
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	7.33
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				25.9)	2851-00-107-0-33	Apiculture	001	2.00
				25.10)	2851-00-107-0-33	Apiculture	090	0.82
				Total:				34.44
26)	2851-00-196-2-01	Block Grants	27.24	26.1)	2851-00-107-0-27	District Industries Centre	001	2.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	6.12
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.00
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.04
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.33
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.67
				Total:				27.24
27)	2852-80-196-1-01	Block Grants	7.22	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	6.00
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				7.22
28)	3425-60-196-1-01	Block Grants	2.67	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.67
				Total:				2.67
29)	3451-00-196-1-01	Block Grants	25.01	29.1)	3451-00-101-0-26	Planning Board	001	18.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.42
				Total:				25.01
District Total:								6855.19

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <9> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat MANGALURU, an amount of Rs. 7167.01 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	138.18	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	106.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.90
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	23.68
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	46.29	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	19.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.82
				2.4)	2202-00-103-0-36	Executive Establishment	001	7.33
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	17.18
Total:							46.29	
3)	2202-02-196-1-01	Block Grants	2536.98	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2170.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	243.00
				3.3)	2202-00-102-0-31	Inspection	001	50.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.58
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.39
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	50.00
Total:							2536.98	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.00	4.1)	2202-00-104-0-35	Supply of Materials	221	20.00
				Total:				
5)	2204-00-196-1-01	Block Grants	62.69	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	11.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	8.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							62.69	
6)	2205-00-196-1-01	Block Grants	8.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.33
				Total:				
7)	2210-80-196-1-01	Block Grants	1273.57	7.1)	2210-00-101-0-27	Primary Health Centres	001	451.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	95.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.35

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	33.67
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.63
				7.6)	2210-00-101-0-32	District Establishment	001	35.00
				7.7)	2210-00-101-0-32	District Establishment	090	1.22
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	20.67
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	48.67
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.49
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	5.33
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.22
				7.14)	2210-00-101-0-46	Mobile Health Units	001	3.00
				7.15)	2210-00-101-0-46	Mobile Health Units	034	1.67
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	16.33
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.73
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	474.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.67
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	33.33
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	19.58
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	6.67
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	3.33
				Total:				1273.57
8)	2211-00-196-1-01	Block Grants	22.37	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	19.00
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.67
				8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	0.03
				Total:				22.37
9)	2225-01-196-1-01	Block Grants	425.46	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	145.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	35.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	50.77
				9.5)	2225-00-101-0-30	Executive Establishment	001	45.00
				9.6)	2225-00-101-0-30	Executive Establishment	033	1.33
				9.7)	2225-00-101-0-30	Executive Establishment	034	4.33
				9.8)	2225-00-101-0-30	Executive Establishment	090	22.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	6.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.33
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	1.67
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	6.02
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	90.67
				Total:				425.46
10)	2225-02-196-1-01	Block Grants	477.24	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	52.43
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	18.67
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	3.00

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	24.67
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	35.42
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	001	32.67
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.67
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	36.33
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	56.50
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.33
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.00
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	11.67
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	155.01
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.33
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	001	11.00
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.00
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	090	29.54
				Total:				477.24
11)	2225-03-196-1-01	Block Grants	1250.04	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	218.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	68.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	394.78
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	517.00
				11.5)	2225-00-103-0-39	Executive Establishment	001	18.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	21.28
				11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.59
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1250.04
12)	2225-04-196-1-01	Block Grants	119.45	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	27.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	63.12
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	4.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	15.67
				12.6)	2225-00-103-0-51	Executive Establishment	001	3.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.67
				Total:				119.45
13)	2235-02-196-1-01	Block Grants	43.91	13.1)	2211-00-102-0-26	Child Welfare	090	22.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	18.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				43.91
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	41.01	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	36.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.67
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				41.01
15)	2401-00-196-1-01	Block Grants	58.35	15.1)	2435-00-101-0-27	Establishment	001	26.00
				15.2)	2435-00-101-0-27	Establishment	090	6.53
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	9.67

\* Model Panchayath Accounting System



District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.33
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.33
				15.6)	2435-00-101-0-31	Farm related Activities	090	4.97
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	0.67
				15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.18
				Total:				58.35
16)	2401-00-196-2-01	Block Grants	119.99	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.33
				16.2)	2435-00-101-0-26	Executive Establishment	001	85.67
				16.3)	2435-00-101-0-26	Executive Establishment	033	2.67
				16.4)	2435-00-101-0-26	Executive Establishment	034	4.33
				16.5)	2435-00-101-0-26	Executive Establishment	090	4.49
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.83
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	13.33
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.17
				16.10)	2435-00-101-0-38	Publicity and Literature	090	3.50
				Total:				119.99
17)	2402-00-196-2-01	Block Grants	16.79	17.1)	2402-00-104-0-26	Watershed Development	001	11.67
				17.2)	2402-00-104-0-26	Watershed Development	090	2.45
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	2.67
				Total:				16.79
18)	2403-00-196-1-01	Block Grants	154.73	18.1)	2403-00-101-0-26	Executive Establishment	001	69.33
				18.2)	2403-00-101-0-26	Executive Establishment	090	4.90
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	36.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.83
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.67
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				154.73
19)	2405-00-196-1-01	Block Grants	32.22	19.1)	2405-00-101-0-26	District and Other Establishments	001	22.67
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.67
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.33
				19.7)	2405-00-101-0-32	Exhibitions and Training	090	0.67
				Total:				32.22
20)	2406-01-196-1-01	Block Grants	112.69	20.1)	2406-00-101-0-26	Social Forestry	001	17.00
				20.2)	2406-00-101-0-26	Social Forestry	034	10.67
				20.3)	2406-00-101-0-26	Social Forestry	090	11.02
				20.4)	2406-00-101-0-27	Social Forestry	090	67.33
				20.5)	2406-00-101-0-28	Buildings	140	6.67
				Total:				112.69
21)	2425-00-196-1-01	Block Grants	6.66	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	090	3.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.33
				Total:				6.66

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
22)	2515-00-196-1-05	Maintenance Grants	85.01	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	11.04
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	40.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.97
				Total:				85.01
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	14.19	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.62
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.53
				Total:				14.19
25)	2851-00-196-1-01	Block Grants	37.12	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.67
				25.2)	2851-00-107-0-26	Administration	001	13.67
				25.3)	2851-00-107-0-26	Administration	033	2.00
				25.4)	2851-00-107-0-26	Administration	090	10.21
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.67
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				25.7)	2851-00-107-0-33	Apiculture	090	0.41
				25.8)	2851-00-107-0-33	Apiculture	100	5.00
				25.9)	2851-00-107-0-33	Apiculture	422	0.67
				25.10)	2851-00-107-0-33	Apiculture	423	1.00
				Total:				37.12
26)	2851-00-196-2-01	Block Grants	30.84	26.1)	2851-00-107-0-27	District Industries Centre	001	10.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	5.33
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.33
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.33
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.33
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.20
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.80
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.60
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				26.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.17
				Total:				30.84
27)	2852-80-196-1-01	Block Grants	4.78	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.33
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	2.45
				Total:				4.78
28)	3425-60-196-1-01	Block Grants	1.83	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.83
				Total:				1.83
29)	3451-00-196-1-01	Block Grants	16.33	29.1)	3451-00-101-0-26	Planning Board	001	9.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.04
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				16.33
30)	3475-00-196-1-01		8.33	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.33

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Block Grants					Total:	8.33
District Total:								7167.01

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <10> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat HASSAN, an amount of Rs. 9542.55 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	231.67	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	182.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	11.02
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	33.08
				1.5)	2059-00-101-0-29	New Supplies	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	197.89	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	133.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	56.10
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.67
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.67
Total:							197.89	
3)	2202-02-196-1-01	Block Grants	2703.52	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2081.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	466.67
				3.3)	2202-00-102-0-31	Inspection	001	88.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.43
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.03
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.72
				3.8)	2202-00-102-0-34	Additions & Alterations	140	36.67
Total:							2703.52	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Supply of Materials	221	11.67
				Total:				
5)	2204-00-196-1-01	Block Grants	50.37	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	15.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.70
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	5.33
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							50.37	
6)	2210-80-196-1-01	Block Grants	2343.15	6.1)	2210-00-101-0-27	Primary Health Centres	001	965.33
				6.2)	2210-00-101-0-27	Primary Health Centres	033	0.67
				6.3)	2210-00-101-0-27	Primary Health Centres	034	298.67
				6.4)	2210-00-101-0-27	Primary Health Centres	090	14.70

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	181.67
				6.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	15.11
				6.7)	2210-00-101-0-32	District Establishment	001	82.67
				6.8)	2210-00-101-0-32	District Establishment	090	1.22
				6.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	16.33
				6.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.49
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	53.33
				6.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	17.56
				6.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	16.67
				6.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.45
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	31.33
				6.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	11.72
				6.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	20.00
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	461.67
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	68.33
				6.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	54.23
				6.21)	2210-00-103-0-44	Provision for Ambulances	090	18.33
				6.22)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				2343.15
7)	2211-00-196-1-01	Block Grants	37.66	7.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	6.00
				7.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	28.33
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				37.66
8)	2225-01-196-1-01	Block Grants	861.30	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	306.67
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	53.67
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	7.00
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.67
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	87.87
				8.6)	2225-00-101-0-30	Executive Establishment	001	88.00
				8.7)	2225-00-101-0-30	Executive Establishment	034	3.00
				8.8)	2225-00-101-0-30	Executive Establishment	090	116.67
				8.9)	2225-00-101-0-32	Residential Schools for SCs	001	21.33
				8.10)	2225-00-101-0-32	Residential Schools for SCs	033	11.67
				8.11)	2225-00-101-0-32	Residential Schools for SCs	034	5.00
				8.12)	2225-00-101-0-32	Residential Schools for SCs	090	18.08
				8.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	117.67
				Total:				861.30
9)	2225-02-196-1-01	Block Grants	87.21	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	8.43
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.67
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	13.33
				9.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.84
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.67
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	4.33

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	2.94
				9.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	42.00
				Total:				87.21
10)	2225-03-196-1-01	Block Grants	1613.26	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	271.67
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	8.00
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	135.33
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	585.31
				10.5)	2225-00-103-0-28	Other Concession to OBCs	090	561.00
				10.6)	2225-00-103-0-39	Executive Establishment	001	19.00
				10.7)	2225-00-103-0-39	Executive Establishment	033	1.00
				10.8)	2225-00-103-0-39	Executive Establishment	090	3.67
				10.9)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				10.10)	2225-00-103-0-41	Ashram Schools	001	4.00
				10.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.59
				10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				10.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1613.26
11)	2225-04-196-1-01	Block Grants	135.70	11.1)	2225-00-103-0-34	Hostels for Minorities	001	7.67
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	30.00
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	84.84
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.00
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.33
				11.6)	2225-00-103-0-51	Executive Establishment	001	5.33
				11.7)	2225-00-103-0-51	Executive Establishment	034	1.67
				11.8)	2225-00-103-0-51	Executive Establishment	090	3.86
				Total:				135.70
12)	2235-02-196-1-01	Block Grants	23.24	12.1)	2211-00-102-0-26	Child Welfare	090	4.00
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	12.67
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.33
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				12.5)	2235-00-101-0-31	Mukhya Sevikas	001	2.33
				Total:				23.24
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.33	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	15.33
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.33
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				20.33
14)	2401-00-196-1-01	Block Grants	151.24	14.1)	2435-00-101-0-27	Establishment	001	86.00
				14.2)	2435-00-101-0-27	Establishment	090	4.90
				14.3)	2435-00-101-0-29	Other Agricultural Schemes	090	21.67
				14.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.33
				14.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.67
				14.6)	2435-00-101-0-31	Farm related Activities	090	8.33
				14.7)	2435-00-101-0-33	Agricultural Office Buildings	140	20.00
				14.8)	2435-00-101-0-34	Organic Fertilizers	100	1.00
				14.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				14.10)	2435-00-101-0-37	Agriculture Training Schools	090	3.67
				Total:				151.24
	2401-00-196-2-01		200.27	15.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.50

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
15)		Block Grants		15.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.17
				15.3)	2435-00-101-0-26	Executive Establishment	001	164.33
				15.4)	2435-00-101-0-26	Executive Establishment	033	2.00
				15.5)	2435-00-101-0-26	Executive Establishment	090	3.27
				15.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.33
				15.7)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				15.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				15.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.00
				15.10)	2435-00-101-0-38	Publicity and Literature	090	4.00
				15.11)	2435-00-101-0-39	Cold Storage Subvention	090	4.00
Total:								200.27
16)	2402-00-196-2-01	Block Grants	48.63	16.1)	2402-00-104-0-26	Watershed Development	001	19.67
				16.2)	2402-00-104-0-26	Watershed Development	090	2.04
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	24.67
				16.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.25
Total:								48.63
17)	2403-00-196-1-01	Block Grants	147.28	17.1)	2403-00-101-0-26	Executive Establishment	001	54.67
				17.2)	2403-00-101-0-26	Executive Establishment	090	6.94
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.67
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.67
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.33
				17.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.33
				17.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.00
				17.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.67
Total:								147.28
18)	2405-00-196-1-01	Block Grants	67.30	18.1)	2405-00-101-0-26	District and Other Establishments	001	40.00
				18.2)	2405-00-101-0-26	District and Other Establishments	090	1.63
				18.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.67
				18.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.00
				18.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				18.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				18.8)	2405-00-101-0-32	Exhibitions and Training	090	1.33
Total:								67.30
19)	2406-01-196-1-01	Block Grants	196.08	19.1)	2406-00-101-0-26	Social Forestry	001	46.67
				19.2)	2406-00-101-0-26	Social Forestry	034	18.33
				19.3)	2406-00-101-0-26	Social Forestry	090	39.29
				19.4)	2406-00-101-0-27	Social Forestry	090	78.46
				19.5)	2406-00-101-0-28	Buildings	140	13.33
Total:								196.08
20)	2425-00-196-1-01	Block Grants	6.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.00
				20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	2.00
				20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
Total:								6.00
21)	2515-00-196-1-05	Maintenance Grants	85.30	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	5.66
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	45.67
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.97

\* Model Panchayath Accounting System



District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					85.30
22)	2702-80-196-1-01	Block Grants	1.63	22.1)	2702-00-101-0-27	Survey	090	1.63
			Total:					1.63
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	103.71	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	98.41
				23.2)	2702-00-101-0-28	New Supplies	226	3.67
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
			Total:					103.71
24)	2851-00-196-1-01	Block Grants	142.82	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.33
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.33
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.33
				24.4)	2851-00-107-0-26	Administration	001	44.67
				24.5)	2851-00-107-0-26	Administration	033	15.00
				24.6)	2851-00-107-0-26	Administration	090	50.23
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	14.00
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	2.45
				24.9)	2851-00-107-0-33	Apiculture	090	0.82
				24.10)	2851-00-107-0-33	Apiculture	100	0.33
				24.11)	2851-00-107-0-33	Apiculture	422	0.33
			Total:					142.82
25)	2851-00-196-2-01	Block Grants	26.49	25.1)	2851-00-107-0-27	District Industries Centre	001	7.33
				25.2)	2851-00-107-0-27	District Industries Centre	090	6.00
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.67
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.33
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.17
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.86
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.54
				25.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
			Total:					26.49
26)	2852-80-196-1-01	Block Grants	4.55	26.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.33
				26.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
			Total:					4.55
27)	3425-60-196-1-01	Block Grants	3.33	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.33
			Total:					3.33
28)	3451-00-196-1-01	Block Grants	35.95	28.1)	3451-00-101-0-26	Planning Board	001	23.67
				28.2)	3451-00-101-0-26	Planning Board	090	1.63
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.33
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.33
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
			Total:					35.95
29)	3475-00-196-1-01	Block Grants	5.00	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
			Total:					5.00
<b>District Total:</b>							<b>9542.55</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <11> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat MADIKERI, an amount of Rs. 3363.42 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MADIKERI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MADIKERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	90.57	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	56.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.27
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	28.18
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				90.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	33.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	21.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	7.37
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.61
				Total:				33.76
3)	2202-02-196-1-01	Block Grants	942.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	818.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	43.33
				3.3)	2202-00-102-0-31	Inspection	001	26.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	4.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.23
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.86
				3.8)	2202-00-102-0-34	Additions & Alterations	140	41.67
				Total:				942.26
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Supply of Materials	221	11.67
				Total:				11.67
5)	2204-00-196-1-01	Block Grants	75.34	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	13.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	23.33
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	25.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	5.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				75.34
6)	2205-00-196-1-01	Block Grants	11.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	11.00
				Total:				11.00
7)	2210-80-196-1-01	Block Grants	736.69	7.1)	2210-00-101-0-27	Primary Health Centres	001	235.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	46.33

\* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	5.72
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	35.00
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.86
				7.6)	2210-00-101-0-32	District Establishment	001	32.00
				7.7)	2210-00-101-0-32	District Establishment	090	1.22
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	18.33
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.45
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	58.33
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.31
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	14.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.72
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.67
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	181.33
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	38.67
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	25.70
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	10.00
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	1.05
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	13.33
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				736.69
8)	2211-00-196-1-01	Block Grants	46.01	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	45.34
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.67
				Total:				46.01
9)	2225-01-196-1-01	Block Grants	139.75	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	47.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	6.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	6.84
				9.5)	2225-00-101-0-30	Executive Establishment	001	34.00
				9.6)	2225-00-101-0-30	Executive Establishment	034	2.33
				9.7)	2225-00-101-0-30	Executive Establishment	090	10.33
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	1.33
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	1.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	2.59
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.33
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	16.33
				Total:				139.75
10)	2225-02-196-1-01	Block Grants	294.51	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	6.23
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	17.67
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	44.76
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	40.00
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.67
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	51.00
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	84.43

\* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.67
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	3.33
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	001	19.67
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.00
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	7.08
				Total:				294.51
11)	2225-03-196-1-01	Block Grants	389.59	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	90.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	21.33
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	152.17
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	90.29
				11.6)	2225-00-103-0-39	Executive Establishment	001	7.00
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	12.41
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				389.59
12)	2225-04-196-1-01	Block Grants	24.46	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	7.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	6.22
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.60
				12.5)	2225-00-103-0-51	Executive Establishment	001	1.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.64
				Total:				24.46
13)	2230-03-196-1-02	Block Grants	19.27	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	16.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.27
				Total:				19.27
14)	2235-02-196-1-01	Block Grants	11.24	14.1)	2211-00-102-0-26	Child Welfare	090	3.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	5.33
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				11.24
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	73.35	16.1)	2435-00-101-0-27	Establishment	001	35.00
				16.2)	2435-00-101-0-27	Establishment	090	4.49
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	12.33
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.67
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				16.6)	2435-00-101-0-31	Farm related Activities	090	2.17
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	2.50
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.83
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.50
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.86
				16.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.67
				Total:				73.35

\* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
17)	2401-00-196-2-01	Block Grants	104.86	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.17
				17.2)	2435-00-101-0-26	Executive Establishment	001	72.67
				17.3)	2435-00-101-0-26	Executive Establishment	033	9.67
				17.4)	2435-00-101-0-26	Executive Establishment	090	7.35
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.33
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.9)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				104.86
18)	2402-00-196-2-01	Block Grants	13.77	18.1)	2402-00-104-0-26	Watershed Development	001	8.33
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	3.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				13.77
19)	2403-00-196-1-01	Block Grants	75.40	19.1)	2403-00-101-0-26	Executive Establishment	001	30.33
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.90
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	18.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	2.83
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	1.00
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				75.40
20)	2405-00-196-1-01	Block Grants	42.56	20.1)	2405-00-101-0-26	District and Other Establishments	001	20.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.67
				Total:				42.56
21)	2406-01-196-1-01	Block Grants	63.20	21.1)	2406-00-101-0-26	Social Forestry	001	17.67
				21.2)	2406-00-101-0-26	Social Forestry	090	9.39
				21.3)	2406-00-101-0-27	Social Forestry	090	29.47
				21.4)	2406-00-101-0-28	Buildings	140	6.67
				Total:				63.20
22)	2425-00-196-1-01	Block Grants	3.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.50
				Total:				3.00
23)	2515-00-196-1-05	Maintenance Grants	51.77	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	7.28
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	11.67
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.82
				Total:				51.77
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
	2702-80-196-1-02		36.74	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	31.44

\* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)		Block Grants (Minor irrigation)		25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				36.74
26)	2851-00-196-1-01	Block Grants	26.64	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.58
				26.2)	2851-00-107-0-26	Administration	001	4.33
				26.3)	2851-00-107-0-26	Administration	090	4.90
				26.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				26.5)	2851-00-107-0-33	Apiculture	001	7.33
				26.6)	2851-00-107-0-33	Apiculture	090	2.67
				26.7)	2851-00-107-0-33	Apiculture	100	4.67
				26.8)	2851-00-107-0-33	Apiculture	422	0.67
				26.9)	2851-00-107-0-33	Apiculture	423	0.67
				Total:				26.64
27)	2851-00-196-2-01	Block Grants	18.45	27.1)	2851-00-107-0-27	District Industries Centre	001	2.67
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.37
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.33
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	0.67
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.33
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.33
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
				Total:				18.45
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
29)	3451-00-196-1-01	Block Grants	14.59	29.1)	3451-00-101-0-26	Planning Board	001	8.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				14.59
30)	3475-00-196-1-01	Block Grants	6.67	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.67
				Total:				6.67
District Total:								3363.42

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <12> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat MANDYA, an amount of Rs. 7415.45 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	167.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	134.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.72
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	23.68
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				167.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	250.01	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	209.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	26.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.04
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.08
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.60
				Total:				250.01
3)	2202-02-196-1-01	Block Grants	1646.05	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1031.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	490.00
				3.3)	2202-00-102-0-31	Inspection	001	82.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.90
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.13
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.35
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				1646.05
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Supply of Materials	221	8.33
				Total:				8.33
5)	2204-00-196-1-01	Block Grants	65.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	25.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	5.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				65.01
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				3.33
7)	2210-80-196-1-01		1761.08	7.1)	2210-00-101-0-27	Primary Health Centres	001	702.00

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		7.2)	2210-00-101-0-27	Primary Health Centres	034	76.00
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.65
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	104.33
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.72
				7.6)	2210-00-101-0-32	District Establishment	001	77.33
				7.7)	2210-00-101-0-32	District Establishment	034	3.00
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	31.33
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.49
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	17.33
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.35
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	11.33
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.63
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	22.67
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.67
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.22
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.67
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	598.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	55.67
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.14
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	2.33
				Total:				1761.08
8)	2211-00-196-1-01	Block Grants	18.34	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	1.67
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	16.67
				Total:				18.34
9)	2225-01-196-1-01	Block Grants	579.19	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	239.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	34.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	10.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	22.67
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	91.42
				9.6)	2225-00-101-0-30	Executive Establishment	001	58.67
				9.7)	2225-00-101-0-30	Executive Establishment	034	3.67
				9.8)	2225-00-101-0-30	Executive Establishment	090	38.33
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	78.67
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.76
				Total:				579.19
10)	2225-02-196-1-01	Block Grants	48.46	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	18.33
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.85
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.67
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.67
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	2.94
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	15.00

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				48.46
11)	2225-03-196-1-01	Block Grants	1437.43	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	267.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	22.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	565.75
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	531.21
				11.5)	2225-00-103-0-39	Executive Establishment	001	18.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	17.73
				11.8)	2225-00-103-0-41	Ashram Schools	034	1.67
				11.9)	2225-00-103-0-41	Ashram Schools	090	3.35
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1437.43
12)	2225-04-196-1-01	Block Grants	49.97	12.1)	2225-00-103-0-34	Hostels for Minorities	034	15.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	25.25
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.40
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.57
				Total:				49.97
13)	2230-03-196-1-02	Block Grants	18.84	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	13.67
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.17
				Total:				18.84
14)	2235-02-196-1-01	Block Grants	13.91	14.1)	2211-00-102-0-26	Child Welfare	090	5.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				13.91
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	93.08	16.1)	2435-00-101-0-27	Establishment	001	56.33
				16.2)	2435-00-101-0-27	Establishment	090	4.49
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	9.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.33
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.67
				16.6)	2435-00-101-0-31	Farm related Activities	090	9.33
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	1.67
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				16.11)	2435-00-101-0-37	Agriculture Training Schools	001	1.33
				16.12)	2435-00-101-0-37	Agriculture Training Schools	033	1.00
				16.13)	2435-00-101-0-37	Agriculture Training Schools	090	3.27
				Total:				93.08
17)	2401-00-196-2-01	Block Grants	287.58	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.00
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.33
				17.3)	2435-00-101-0-26	Executive Establishment	001	169.33

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2435-00-101-0-26	Executive Establishment	033	30.33
				17.5)	2435-00-101-0-26	Executive Establishment	090	52.27
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.33
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.33
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				17.9)	2435-00-101-0-32	Horticulture Buildings	140	8.33
				17.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.00
				17.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	10.00
				17.12)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				287.58
18)	2402-00-196-2-01	Block Grants	44.93	18.1)	2402-00-104-0-26	Watershed Development	001	18.00
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	23.67
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				44.93
19)	2403-00-196-1-01	Block Grants	134.00	19.1)	2403-00-101-0-26	Executive Establishment	001	48.33
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.72
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	45.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	21.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.33
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.53
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.06
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.36
				Total:				134.00
20)	2405-00-196-1-01	Block Grants	59.55	20.1)	2405-00-101-0-26	District and Other Establishments	001	40.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	1.67
				Total:				59.55
21)	2406-01-196-1-01	Block Grants	156.55	21.1)	2406-00-101-0-26	Social Forestry	001	51.67
				21.2)	2406-00-101-0-26	Social Forestry	034	8.67
				21.3)	2406-00-101-0-26	Social Forestry	090	22.87
				21.4)	2406-00-101-0-27	Social Forestry	090	66.67
				21.5)	2406-00-101-0-28	Buildings	140	6.67
				Total:				156.55
22)	2425-00-196-1-01	Block Grants	19.66	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	5.00
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	3.33
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	6.00
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	5.33
				Total:				19.66
23)	2515-00-196-1-05	Maintenance Grants	116.67	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	13.03
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	69.67

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.97
				Total:				116.67
24)	2702-80-196-1-01	Block Grants	2.04	24.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	46.95	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	41.65
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				46.95
26)	2851-00-196-1-01	Block Grants	283.76	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	31.92
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.35
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.60
				26.4)	2851-00-107-0-26	Administration	001	119.00
				26.5)	2851-00-107-0-26	Administration	033	20.00
				26.6)	2851-00-107-0-26	Administration	034	6.00
				26.7)	2851-00-107-0-26	Administration	090	93.51
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.00
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.22
				26.10)	2851-00-107-0-33	Apiculture	001	1.67
				26.11)	2851-00-107-0-33	Apiculture	090	0.82
				26.12)	2851-00-107-0-33	Apiculture	100	0.67
				Total:				283.76
27)	2851-00-196-2-01	Block Grants	51.96	27.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				27.2)	2851-00-107-0-27	District Industries Centre	090	6.67
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.67
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.63
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.83
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	14.33
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.33
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.33
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	8.33
				Total:				51.96
28)	2852-80-196-1-01	Block Grants	2.45	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	2.45
				Total:				2.45
29)	3425-60-196-1-01	Block Grants	2.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
30)	3451-00-196-1-01	Block Grants	37.98	30.1)	3451-00-101-0-26	Planning Board	001	28.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.63
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.83
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.27
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.92
				Total:				37.98
31)	3475-00-196-1-01	Block Grants	6.67	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.67
				Total:				6.67
<b>District Total:</b>								<b>7415.45</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <13> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 17813.18 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	344.23	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	277.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	14.70
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	47.37
				1.5)	2059-00-101-0-29	New Supplies	226	4.49
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				344.23
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	271.58	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	181.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	70.83
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.04
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	8.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.63
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.08
				Total:				271.58
3)	2202-02-196-1-01	Block Grants	7936.27	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	6593.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1165.33
				3.3)	2202-00-102-0-31	Inspection	001	106.00
				3.4)	2202-00-102-0-31	Inspection	090	6.94
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	43.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.33
				3.8)	2202-00-102-0-34	Additions & Alterations	140	16.67
				Total:				7936.27
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	93.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.71
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.63
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	27.73
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	14.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	19.80
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	6.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				93.33
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
				Total:				2.00
7)	2210-80-196-1-01	Block Grants	2947.01	7.1)	2210-00-101-0-27	Primary Health Centres	001	914.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	145.00
				7.3)	2210-00-101-0-27	Primary Health Centres	090	14.70

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019, Dated: 1st April 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	149.00		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	8.98		
				7.6)	2210-00-101-0-32	District Establishment	001	104.33		
				7.7)	2210-00-101-0-32	District Establishment	034	0.67		
				7.8)	2210-00-101-0-32	District Establishment	090	2.04		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	5.72		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	37.67		
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.57		
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.00		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	198.33		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	73.40		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	16.67		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	1075.00		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	115.67		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	57.10		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	6.67		
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	6.67		
				Total:						
								2947.01		
8)	2211-00-196-1-01	Block Grants	95.27	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	23.67		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	70.00		
				8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	1.60		
				Total:						
								95.27		
9)	2225-01-196-1-01	Block Grants	1030.58	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	444.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	91.67		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.00		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.67		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	80.71		
				9.6)	2225-00-101-0-30	Executive Establishment	001	121.33		
				9.7)	2225-00-101-0-30	Executive Establishment	034	9.33		
				9.8)	2225-00-101-0-30	Executive Establishment	090	63.23		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	44.33		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	3.00		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	18.65		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	122.33		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	11.00		
				9.14)	2225-00-101-0-47	Training Centres for Women	033	1.33		
				Total:						
								1030.58		
10)	2225-02-196-1-01	Block Grants	352.84	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	54.63		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	39.33		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	14.00		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	45.36		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	3.00		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.67		

\* Model Panchayath Accounting System



District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	18.39
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	12.00
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	11.67
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	93.13
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	10.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	16.67
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.67
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	23.55
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	4.77
				Total:				352.84
11)	2225-03-196-1-01	Block Grants	2360.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	420.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	148.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	690.13
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	1034.00
				11.5)	2225-00-103-0-39	Executive Establishment	001	21.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	26.60
				11.8)	2225-00-103-0-41	Ashram Schools	034	3.67
				11.9)	2225-00-103-0-41	Ashram Schools	090	5.24
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				2360.70
12)	2225-04-196-1-01	Block Grants	153.23	12.1)	2225-00-103-0-34	Hostels for Minorities	001	7.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	39.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	71.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	14.33
				12.6)	2225-00-103-0-51	Executive Establishment	001	9.33
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	7.91
				Total:				153.23
13)	2230-03-196-1-02	Block Grants	25.34	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	21.67
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				25.34
14)	2235-02-196-1-01	Block Grants	24.57	14.1)	2211-00-102-0-26	Child Welfare	090	6.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	14.33
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.33
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				24.57
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	65.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	58.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				65.00
16)	2401-00-196-1-01	Block Grants	209.13	16.1)	2435-00-101-0-27	Establishment	001	157.33
				16.2)	2435-00-101-0-27	Establishment	090	2.86
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	6.67

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.33
				16.6)	2435-00-101-0-31	Farm related Activities	090	12.67
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	2.67
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				16.10)	2435-00-101-0-37	Agriculture Training Schools	033	11.33
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	3.27
				Total:				209.13
17)	2401-00-196-2-01	Block Grants	279.56	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.27
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.07
				17.3)	2435-00-101-0-26	Executive Establishment	001	220.00
				17.4)	2435-00-101-0-26	Executive Establishment	033	7.00
				17.5)	2435-00-101-0-26	Executive Establishment	034	1.67
				17.6)	2435-00-101-0-26	Executive Establishment	090	10.21
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	18.33
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.67
				17.9)	2435-00-101-0-32	Horticulture Buildings	140	11.67
				17.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				17.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.12)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				279.56
18)	2402-00-196-2-01	Block Grants	79.24	18.1)	2402-00-104-0-26	Watershed Development	001	37.67
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	36.67
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.86
				Total:				79.24
19)	2403-00-196-1-01	Block Grants	655.90	19.1)	2403-00-101-0-26	Executive Establishment	001	379.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.57
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	200.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	33.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	18.33
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	14.00
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.00
				Total:				655.90
20)	2405-00-196-1-01	Block Grants	31.88	20.1)	2405-00-101-0-26	District and Other Establishments	001	22.33
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.83
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.50
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				20.7)	2405-00-101-0-32	Exhibitions and Training	090	1.33
				Total:				31.88
21)	2406-01-196-1-01	Block Grants	458.08	21.1)	2406-00-101-0-26	Social Forestry	001	226.67
				21.2)	2406-00-101-0-26	Social Forestry	034	17.00
				21.3)	2406-00-101-0-26	Social Forestry	090	49.41
				21.4)	2406-00-101-0-27	Social Forestry	090	130.00
				21.5)	2406-00-101-0-28	Buildings	140	35.00

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					458.08
22)	2515-00-196-1-05	Maintenance Grants	117.93	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	19.77
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	60.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	38.16
			Total:					117.93
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
			Total:					2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	31.03	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	25.73
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
			Total:					31.03
25)	2851-00-196-1-01	Block Grants	143.83	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.57
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.70
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.73
				25.4)	2851-00-107-0-26	Administration	001	45.33
				25.5)	2851-00-107-0-26	Administration	033	26.67
				25.6)	2851-00-107-0-26	Administration	090	20.01
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	40.00
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				25.9)	2851-00-107-0-33	Apiculture	100	0.67
				25.10)	2851-00-107-0-33	Apiculture	422	0.33
			Total:					143.83
26)	2851-00-196-2-01	Block Grants	46.46	26.1)	2851-00-107-0-27	District Industries Centre	001	11.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	4.17
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	19.00
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.12
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.15
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.72
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.30
			Total:					46.46
27)	2852-80-196-1-01	Block Grants	7.55	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	6.33
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
			Total:					7.55
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
			Total:					2.00
29)	3451-00-196-1-01	Block Grants	21.19	29.1)	3451-00-101-0-26	Planning Board	001	10.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.90
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
			Total:					21.19
30)	3475-00-196-1-01	Block Grants	15.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.00
			Total:					15.00

\* Model Panchayath Accounting System

District : 413- BELAGAVI  
DDO-CODE : 2200ZZ0002

Annexure to G.O No. : FD 13 ZPA 2019, Dated: 1st April 2019

Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)

District Total: 17813.18

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <14> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 10261.21 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	165.02	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	137.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.53
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	19.19
				1.5)	2059-00-101-0-29	New Supplies	226	1.63
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	199.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	130.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	54.97
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-103-0-36	Executive Establishment	001	5.67
				2.5)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.17
Total:							199.66	
3)	2202-02-196-1-01	Block Grants	4403.82	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3615.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	679.33
				3.3)	2202-00-102-0-31	Inspection	001	62.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.10
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.55
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.18
				3.8)	2202-00-102-0-34	Additions & Alterations	140	23.33
Total:							4403.82	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				
5)	2204-00-196-1-01	Block Grants	67.54	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.63
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	11.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	20.44
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							67.54	
6)	2205-00-196-1-01	Block Grants	5.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.33
				Total:				
7)	2210-80-196-1-01	Block Grants	1715.17	7.1)	2210-00-101-0-27	Primary Health Centres	001	491.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	57.33
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.35
				7.4)	2210-00-101-0-29		001	75.67

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.67
				7.6)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	63.33
				7.7)	2210-00-101-0-32	District Establishment	090	1.22
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	68.00
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	8.57
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	53.33
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.35
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	212.33
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033	0.67
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	22.80
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.33
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	558.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	30.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.22
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	15.00
				Total:				1715.17
8)	2211-00-196-1-01	Block Grants	57.92	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	17.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	0.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	35.25
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				57.92
9)	2225-01-196-1-01	Block Grants	737.13	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	235.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	30.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	25.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	92.99
				9.5)	2225-00-101-0-30	Executive Establishment	001	55.00
				9.6)	2225-00-101-0-30	Executive Establishment	033	1.33
				9.7)	2225-00-101-0-30	Executive Establishment	034	11.67
				9.8)	2225-00-101-0-30	Executive Establishment	090	66.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	6.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.33
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	6.03
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	160.00
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	31.78
				9.14)	2225-00-101-0-47	Training Centres for Women	001	7.33
				9.15)	2225-00-101-0-47	Training Centres for Women	033	1.67
				9.16)	2225-00-101-0-47	Training Centres for Women	090	2.33
				Total:				737.13
10)	2225-02-196-1-01	Block Grants	67.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	16.50
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	14.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.33

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.82
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	090	5.07
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.67
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	20.17
				Total:				67.89
11)	2225-03-196-1-01	Block Grants	1344.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	237.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	81.67
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	451.45
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	526.08
				11.6)	2225-00-103-0-39	Executive Establishment	001	19.00
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1344.22
12)	2225-04-196-1-01	Block Grants	138.64	12.1)	2225-00-103-0-34	Hostels for Minorities	001	7.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	28.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	83.42
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.33
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.33
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.23
				Total:				138.64
13)	2230-03-196-1-02	Block Grants	57.53	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	51.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	6.53
				Total:				57.53
14)	2235-02-196-1-01	Block Grants	18.25	14.1)	2211-00-102-0-26	Child Welfare	090	6.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.67
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.67
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				18.25
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	21.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	16.67
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.33
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				21.67
16)	2401-00-196-1-01	Block Grants	83.41	16.1)	2435-00-101-0-27	Establishment	001	51.00
				16.2)	2435-00-101-0-27	Establishment	090	2.04
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	16.33
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.33
				16.5)	2435-00-101-0-31	Farm related Activities	090	6.67
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	1.67
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	3.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	2.04
				Total:				83.41
	2401-00-196-2-01		160.11	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.33

\* Model Panchayath Accounting System



District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
17)		Block Grants		17.2)	2435-00-101-0-26	Executive Establishment	001	137.67
				17.3)	2435-00-101-0-26	Executive Establishment	033	2.00
				17.4)	2435-00-101-0-26	Executive Establishment	090	6.12
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	6.33
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.33
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	0.33
				Total:				160.11
18)	2402-00-196-2-01	Block Grants	51.67	18.1)	2402-00-104-0-26	Watershed Development	001	25.67
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	22.33
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
				Total:				51.67
19)	2403-00-196-1-01	Block Grants	298.94	19.1)	2403-00-101-0-26	Executive Establishment	001	213.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	6.94
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	50.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.00
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.33
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.67
				Total:				298.94
20)	2405-00-196-1-01	Block Grants	72.02	20.1)	2405-00-101-0-26	District and Other Establishments	001	27.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	16.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.47
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	4.33
				20.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	10.00
				20.7)	2405-00-101-0-32	Exhibitions and Training	090	5.33
				Total:				72.02
21)	2406-01-196-1-01	Block Grants	216.37	21.1)	2406-00-101-0-26	Social Forestry	001	53.67
				21.2)	2406-00-101-0-26	Social Forestry	034	8.33
				21.3)	2406-00-101-0-26	Social Forestry	090	34.71
				21.4)	2406-00-101-0-27	Social Forestry	090	101.33
				21.5)	2406-00-101-0-28	Buildings	140	18.33
				Total:				216.37
22)	2425-00-196-1-01	Block Grants	6.53	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.67
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.53
				22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	3.33
				Total:				6.53
23)	2515-00-196-1-05	Maintenance Grants	102.95	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	15.98
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	53.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.97
				Total:				102.95
24)	2702-80-196-1-01		3.27	24.1)	2702-00-101-0-27	Survey	090	3.27

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				3.27
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	6.94	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	4.90
				25.2)	2702-00-101-0-28	New Supplies	226	2.04
				Total:				6.94
26)	2851-00-196-1-01	Block Grants	159.16	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.67
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.67
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.67
				26.4)	2851-00-107-0-26	Administration	001	96.33
				26.5)	2851-00-107-0-26	Administration	033	11.00
				26.6)	2851-00-107-0-26	Administration	090	32.67
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.33
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				Total:				159.16
27)	2851-00-196-2-01	Block Grants	41.67	27.1)	2851-00-107-0-27	District Industries Centre	001	7.00
				27.2)	2851-00-107-0-27	District Industries Centre	090	9.30
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.67
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.20
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.75
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.00
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				Total:				41.67
28)	2852-80-196-1-01	Block Grants	3.63	28.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.00
				28.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
				Total:				3.63
29)	3425-60-196-1-01	Block Grants	3.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.00
				Total:				3.00
30)	3451-00-196-1-01	Block Grants	33.42	30.1)	3451-00-101-0-26	Planning Board	001	24.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.63
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	3.33
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				33.42
31)	3475-00-196-1-01	Block Grants	8.33	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.33
				Total:				8.33
<b>District Total:</b>								<b>10261.21</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <15> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat DHARWAD, an amount of Rs. 7713.07 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	123.45	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	104.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.08
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.66
				1.5)	2059-00-101-0-29	New Supplies	226	2.04
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	57.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	31.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	10.20
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-103-0-36	Executive Establishment	001	6.33
				2.5)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.65
				Total:				
3)	2202-02-196-1-01	Block Grants	3164.48	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2670.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	379.00
				3.3)	2202-00-102-0-31	Inspection	001	67.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	24.06
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.89
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.52
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.00
				Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				
5)	2204-00-196-1-01	Block Grants	95.68	5.1)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.3)	2205-00-104-0-28	Maintenance of Stadia	140	14.33
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	60.00
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				
6)	2205-00-196-1-01	Block Grants	4.17	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.17
				Total:				
7)	2210-80-196-1-01	Block Grants	846.35	7.1)	2210-00-101-0-27	Primary Health Centres	001	230.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	23.33
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.53
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	62.33
				7.5)	2210-00-101-0-29		090	3.67

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Opening and Maintenance of AYUSH Hospitals and Dispensaries		
				7.6)	2210-00-101-0-32	District Establishment	001	96.33
				7.7)	2210-00-101-0-32	District Establishment	090	2.04
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	28.00
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	18.33
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.31
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	37.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.57
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	272.67
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	12.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.02
				7.18)	2210-00-103-0-44	Provision for Ambulances	090	2.67
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	6.00
						Total:		846.35
8)	2211-00-196-1-01	Block Grants	119.68	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	78.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	3.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	38.35
						Total:		119.68
9)	2225-01-196-1-01	Block Grants	643.66	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	174.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	55.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	8.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	135.73
				9.5)	2225-00-101-0-30	Executive Establishment	001	52.33
				9.6)	2225-00-101-0-30	Executive Establishment	034	9.00
				9.7)	2225-00-101-0-30	Executive Establishment	090	66.67
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	12.33
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	1.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.01
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	108.67
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	13.92
						Total:		643.66
10)	2225-02-196-1-01	Block Grants	221.70	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	74.04
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.67
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.33
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	11.33
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.00
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	129.33
						Total:		221.70
11)	2225-03-196-1-01	Block Grants	1118.39	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	168.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	21.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	327.28

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	556.42
				11.5)	2225-00-103-0-39	Executive Establishment	001	18.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1118.39
12)	2225-04-196-1-01	Block Grants	106.41	12.1)	2225-00-103-0-34	Hostels for Minorities	001	7.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	24.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	56.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.40
				12.5)	2225-00-103-0-51	Executive Establishment	001	4.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	8.00
				Total:				106.41
13)	2225-02-196-1-01	Block Grants	19.58	13.1)	2211-00-102-0-26	Child Welfare	090	4.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	12.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				19.58
14)	2225-02-196-1-03	Block Grants (Physically Handicapped)	44.34	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	41.00
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.67
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				44.34
15)	2401-00-196-1-01	Block Grants	111.14	15.1)	2435-00-101-0-27	Establishment	001	81.00
				15.2)	2435-00-101-0-27	Establishment	090	4.49
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	3.33
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.33
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				15.6)	2435-00-101-0-31	Farm related Activities	090	5.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	3.33
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	2.33
				Total:				111.14
16)	2401-00-196-2-01	Block Grants	148.25	16.1)	2435-00-101-0-26	Executive Establishment	001	112.67
				16.2)	2435-00-101-0-26	Executive Establishment	033	2.67
				16.3)	2435-00-101-0-26	Executive Establishment	090	6.94
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.76
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.90
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.34
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	12.67
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.23
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.57
				16.10)	2435-00-101-0-38	Publicity and Literature	090	1.83
				16.11)	2435-00-101-0-39	Cold Storage Subvention	090	2.67
				Total:				148.25
17)	2402-00-196-2-01		59.49	17.1)	2402-00-104-0-26	Watershed Development	001	33.00

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		17.2)	2402-00-104-0-26	Watershed Development	090	2.45
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	22.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				59.49
18)	2403-00-196-1-01	Block Grants	401.95	18.1)	2403-00-101-0-26	Executive Establishment	001	333.67
				18.2)	2403-00-101-0-26	Executive Establishment	090	14.29
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	28.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.33
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.00
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				401.95
19)	2405-00-196-1-01	Block Grants	30.72	19.1)	2405-00-101-0-26	District and Other Establishments	001	19.67
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.83
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.33
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.67
				Total:				30.72
20)	2406-01-196-1-01	Block Grants	139.94	20.1)	2406-00-101-0-26	Social Forestry	001	47.67
				20.2)	2406-00-101-0-26	Social Forestry	034	11.67
				20.3)	2406-00-101-0-26	Social Forestry	090	20.83
				20.4)	2406-00-101-0-27	Social Forestry	090	56.44
				20.5)	2406-00-101-0-28	Buildings	140	3.33
				Total:				139.94
21)	2425-00-196-1-01	Block Grants	2.01	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.84
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co- op. Societies-NCDC	394	0.84
				Total:				2.01
22)	2515-00-196-1-05	Maintenance Grants	90.68	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.53
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	49.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.82
				Total:				90.68
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	21.23	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	19.19
				24.2)	2702-00-101-0-28	New Supplies	226	1.22
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				21.23
25)	2851-00-196-1-01	Block Grants	64.33	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.33
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.67
				25.3)	2851-00-107-0-26	Administration	001	28.67
				25.4)	2851-00-107-0-26	Administration	033	6.33
				25.5)	2851-00-107-0-26	Administration	090	11.84

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.00
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				25.8)	2851-00-107-0-33	Apiculture	001	2.33
				25.9)	2851-00-107-0-33	Apiculture	090	2.00
				25.10)	2851-00-107-0-33	Apiculture	100	0.25
				25.11)	2851-00-107-0-33	Apiculture	422	0.06
				25.12)	2851-00-107-0-33	Apiculture	423	0.03
				Total:				64.33
26)	2851-00-196-2-01	Block Grants	38.33	26.1)	2851-00-107-0-27	District Industries Centre	001	9.33
				26.2)	2851-00-107-0-27	District Industries Centre	033	2.33
				26.3)	2851-00-107-0-27	District Industries Centre	090	3.33
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.67
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.33
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.00
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				Total:				38.33
27)	3425-60-196-1-01	Block Grants	2.00	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
28)	3451-00-196-1-01	Block Grants	18.12	28.1)	3451-00-101-0-26	Planning Board	001	6.67
				28.2)	3451-00-101-0-26	Planning Board	090	1.63
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.33
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				18.12
29)	3475-00-196-1-01	Block Grants	8.33	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:							7713.07	

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <16> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat KARWAR, an amount of Rs. 7282.11 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	266.48	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	200.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	9.80
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	51.04
				1.5)	2059-00-101-0-29	New Supplies	226	5.31
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				266.48
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	76.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	62.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	5.67
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-103-0-36	Executive Establishment	001	1.00
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.27
				Total:				76.72
3)	2202-02-196-1-01	Block Grants	2661.45	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2157.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	369.67
				3.3)	2202-00-102-0-31	Inspection	001	84.67
				3.4)	2202-00-102-0-31	Inspection	090	6.94
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.08
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.86
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.23
				3.8)	2202-00-102-0-34	Additions & Alterations	140	26.67
				Total:				2661.45
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Supply of Materials	221	13.33
				Total:				13.33
5)	2204-00-196-1-01	Block Grants	57.34	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.33
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	9.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				57.34
6)	2205-00-196-1-01	Block Grants	2.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.67
				Total:				2.67
7)	2210-80-196-1-01	Block Grants	1410.78	7.1)	2210-00-101-0-27	Primary Health Centres	001	431.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	69.33
				7.3)	2210-00-101-0-27	Primary Health Centres	090	11.84
				7.4)	2210-00-101-0-29		001	71.00

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.67
				7.6)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	53.33
				7.7)	2210-00-101-0-32	District Establishment	034	5.67
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	11.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	51.67
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.12
				7.13)	2210-00-101-0-46	Mobile Health Units	001	3.33
				7.14)	2210-00-101-0-46	Mobile Health Units	034	1.33
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	14.33
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.67
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	11.06
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	538.33
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	42.33
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	59.55
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	8.67
				Total:				1410.78
8)	2211-00-196-1-01	Block Grants	45.34	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	6.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	38.67
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.67
				Total:				45.34
9)	2225-01-196-1-01	Block Grants	376.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	61.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	23.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	12.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	56.33
				9.5)	2225-00-101-0-30	Executive Establishment	001	82.67
				9.6)	2225-00-101-0-30	Executive Establishment	034	7.67
				9.7)	2225-00-101-0-30	Executive Establishment	090	54.93
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	23.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	18.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	29.67
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.67
				Total:				376.60
10)	2225-02-196-1-01	Block Grants	78.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	6.97
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.33
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.88
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	4.33
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	7.13

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	26.00
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.67
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	20.25
				Total:				78.89
11)	2225-03-196-1-01	Block Grants	1184.93	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	262.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	74.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	445.23
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	358.69
				11.5)	2225-00-103-0-39	Executive Establishment	001	12.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	4.00
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	21.28
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1184.93
12)	2225-04-196-1-01	Block Grants	88.04	12.1)	2225-00-103-0-34	Hostels for Minorities	034	9.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	47.95
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.00
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.33
				12.5)	2225-00-103-0-51	Executive Establishment	001	7.00
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	15.43
				Total:				88.04
13)	2230-03-196-1-02	Block Grants	5.00	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	1.33
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				5.00
14)	2235-02-196-1-01	Block Grants	19.91	14.1)	2211-00-102-0-26	Child Welfare	090	3.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	12.67
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.33
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				19.91
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	139.58	16.1)	2435-00-101-0-27	Establishment	001	95.00
				16.2)	2435-00-101-0-27	Establishment	090	4.90
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	10.67
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.67
				16.5)	2435-00-101-0-31	Farm related Activities	090	5.67
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	9.33
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				16.9)	2435-00-101-0-37	Agriculture Training Schools	001	0.67
				16.10)	2435-00-101-0-37	Agriculture Training Schools	090	3.67
				Total:				139.58
17)	2401-00-196-2-01	Block Grants	202.44	17.1)	2435-00-101-0-26	Executive Establishment	001	170.33
				17.2)	2435-00-101-0-26	Executive Establishment	033	1.00
				17.3)	2435-00-101-0-26	Executive Establishment	034	1.00
				17.4)	2435-00-101-0-26	Executive Establishment	090	6.12
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	8.33

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.33
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.9)	2435-00-101-0-38	Publicity and Literature	090	2.33
				Total:				202.44
18)	2402-00-196-2-01	Block Grants	37.74	18.1)	2402-00-104-0-26	Watershed Development	001	10.33
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	23.33
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				37.74
19)	2403-00-196-1-01	Block Grants	181.13	19.1)	2403-00-101-0-26	Executive Establishment	001	42.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.72
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	95.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	23.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.00
				19.6)	2403-00-101-0-32	Cattle Breeding Farm	090	0.41
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.33
				Total:				181.13
20)	2405-00-196-1-01	Block Grants	76.20	20.1)	2405-00-101-0-26	District and Other Establishments	001	51.33
				20.2)	2405-00-101-0-26	District and Other Establishments	033	1.33
				20.3)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				20.9)	2405-00-101-0-32	Exhibitions and Training	090	1.00
				Total:				76.20
21)	2406-01-196-1-01	Block Grants	72.98	21.1)	2406-00-101-0-26	Social Forestry	001	21.00
				21.2)	2406-00-101-0-26	Social Forestry	034	1.67
				21.3)	2406-00-101-0-26	Social Forestry	090	5.31
				21.4)	2406-00-101-0-27	Social Forestry	090	41.67
				21.5)	2406-00-101-0-28	Buildings	140	3.33
				Total:				72.98
22)	2425-00-196-1-01	Block Grants	1.33	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.33
				Total:				1.33
23)	2515-00-196-1-05	Maintenance Grants	83.82	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	12.24
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	38.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
				Total:				83.82
24)	2702-80-196-1-01	Block Grants	2.04	24.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	32.66	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	27.36
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
				Total:				32.66

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2851-00-196-1-01	Block Grants	92.35	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.83
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.67
				26.3)	2851-00-107-0-26	Administration	001	11.67
				26.4)	2851-00-107-0-26	Administration	033	22.00
				26.5)	2851-00-107-0-26	Administration	090	35.12
				26.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	7.67
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	4.90
				26.8)	2851-00-107-0-33	Apiculture	001	2.00
				26.9)	2851-00-107-0-33	Apiculture	090	0.82
				26.10)	2851-00-107-0-33	Apiculture	100	1.67
Total:								92.35
27)	2851-00-196-2-01	Block Grants	25.60	27.1)	2851-00-107-0-27	District Industries Centre	001	11.00
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.85
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.00
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.33
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.67
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.80
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.90
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.30
Total:								25.60
28)	2852-80-196-1-01	Block Grants	1.63	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
Total:								1.63
29)	3425-60-196-1-01	Block Grants	5.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	5.50
Total:								5.50
30)	3451-00-196-1-01	Block Grants	18.63	30.1)	3451-00-101-0-26	Planning Board	001	9.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.63
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
Total:								18.63
31)	3475-00-196-1-01	Block Grants	18.33	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	18.33
Total:								18.33
District Total:								7282.11

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <17> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 10709.6 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	309.02	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	269.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	8.17
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	28.18
				1.5)	2059-00-101-0-29	New Supplies	226	3.67
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	200.88	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	122.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	57.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.86
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.33
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.33
Total:							200.88	
3)	2202-02-196-1-01	Block Grants	2188.69	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1291.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	752.33
				3.3)	2202-00-102-0-31	Inspection	001	61.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.40
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	20.35
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.28
				3.8)	2202-00-102-0-34	Additions & Alterations	140	40.00
Total:							2188.69	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Supply of Materials	221	16.67
				Total:				
5)	2204-00-196-1-01	Block Grants	60.57	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.70
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.82
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	22.68
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	17.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.10
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.15
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							60.57	
6)	2205-00-196-1-01	Block Grants	8.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.33
				Total:				
7)	2210-80-196-1-01	Block Grants	2877.39	7.1)	2210-00-101-0-27	Primary Health Centres	001	1288.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.67
				7.3)	2210-00-101-0-27	Primary Health Centres	034	43.33

\* Model Panchayath Accounting System



District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st April 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	22.46		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	133.67		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.35		
				7.7)	2210-00-101-0-32	District Establishment	001	63.00		
				7.8)	2210-00-101-0-32	District Establishment	090	1.22		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	31.33		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	6.94		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	30.00		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.43		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	19.33		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	4.08		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	279.33		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.67		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	18.60		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.17		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	797.33		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	11.33		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	78.65		
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	3.50		
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	8.33		
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	6.67		
				Total:						
								2877.39		
8)	2211-00-196-1-01	Block Grants	103.32	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	73.33		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.99		
				Total:						
								103.32		
9)	2225-01-196-1-01	Block Grants	1444.34	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	529.33		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	81.00		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	38.33		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.00		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	203.73		
				9.6)	2225-00-101-0-30	Executive Establishment	001	81.33		
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.33		
				9.8)	2225-00-101-0-30	Executive Establishment	034	6.33		
				9.9)	2225-00-101-0-30	Executive Establishment	090	132.33		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	26.67		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	8.00		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	3.00		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	42.25		
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	1.67		
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	203.33		
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	61.71		
				Total:						
								1444.34		
	2225-02-196-1-01		132.98	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	17.23		

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
10)		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.33
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.84
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	6.33
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.67
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	80.58
				Total:				132.98
11)	2225-03-196-1-01	Block Grants	1704.37	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	355.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	116.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	580.83
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	599.96
				11.5)	2225-00-103-0-39	Executive Establishment	001	16.67
				11.6)	2225-00-103-0-39	Executive Establishment	033	1.00
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.67
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	7.09
				11.9)	2225-00-103-0-41	Ashram Schools	001	3.00
				11.10)	2225-00-103-0-41	Ashram Schools	034	3.67
				11.11)	2225-00-103-0-41	Ashram Schools	090	6.90
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	3.18
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1704.37
12)	2225-04-196-1-01	Block Grants	391.04	12.1)	2225-00-103-0-34	Hostels for Minorities	001	21.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	117.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	225.12
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	4.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	6.67
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	10.25
				Total:				391.04
13)	2235-02-196-1-01	Block Grants	29.53	13.1)	2211-00-102-0-26	Child Welfare	090	21.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	5.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.53
				Total:				29.53
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	52.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	43.00
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.83
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				52.50
15)	2401-00-196-1-01	Block Grants	90.34	15.1)	2435-00-101-0-27	Establishment	001	49.67
				15.2)	2435-00-101-0-27	Establishment	090	4.90
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	7.00
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.67
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.33
				15.6)	2435-00-101-0-31	Farm related Activities	090	8.33
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	3.33

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	1.33
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.45
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.33
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.67
				Total:				90.34
16)	2401-00-196-2-01	Block Grants	203.24	16.1)	2435-00-101-0-26	Executive Establishment	001	162.00
				16.2)	2435-00-101-0-26	Executive Establishment	033	5.67
				16.3)	2435-00-101-0-26	Executive Establishment	090	8.57
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.50
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.83
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.67
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.00
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.33
				16.10)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				203.24
17)	2402-00-196-2-01	Block Grants	33.78	17.1)	2402-00-104-0-26	Watershed Development	001	7.67
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	23.67
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				33.78
18)	2403-00-196-1-01	Block Grants	132.35	18.1)	2403-00-101-0-26	Executive Establishment	001	53.33
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.76
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.27
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.33
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.33
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.00
				Total:				132.35
19)	2405-00-196-1-01	Block Grants	29.94	19.1)	2405-00-101-0-26	District and Other Establishments	001	16.67
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.55
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.33
				Total:				29.94
20)	2406-01-196-1-01	Block Grants	302.73	20.1)	2406-00-101-0-26	Social Forestry	001	96.33
				20.2)	2406-00-101-0-26	Social Forestry	034	12.00
				20.3)	2406-00-101-0-26	Social Forestry	090	42.47
				20.4)	2406-00-101-0-27	Social Forestry	090	135.26
				20.5)	2406-00-101-0-28	Buildings	140	16.67
				Total:				302.73
21)	2425-00-196-1-01	Block Grants	8.66	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.33
				21.2)	4425-00-101-0-26		090	3.33

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	2.00
				Total:				8.66
22)	2515-00-196-1-05	Maintenance Grants	110.50	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	23.12
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	60.67
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	26.71
				Total:				110.50
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	17.97	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	13.89
				24.2)	2702-00-101-0-28	New Supplies	226	2.86
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.22
				Total:				17.97
25)	2851-00-196-1-01	Block Grants	142.56	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.67
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.60
				25.3)	2851-00-107-0-26	Administration	001	58.33
				25.4)	2851-00-107-0-26	Administration	033	15.33
				25.5)	2851-00-107-0-26	Administration	090	49.82
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.33
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				25.8)	2851-00-107-0-33	Apiculture	100	0.33
				25.9)	2851-00-107-0-33	Apiculture	422	0.33
				Total:				142.56
26)	2851-00-196-2-01	Block Grants	47.50	26.1)	2851-00-107-0-27	District Industries Centre	001	17.33
				26.2)	2851-00-107-0-27	District Industries Centre	090	2.86
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	10.00
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.31
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.33
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				26.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				Total:				47.50
27)	2852-80-196-1-01	Block Grants	8.71	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	6.67
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	2.04
				Total:				8.71
28)	3425-60-196-1-01	Block Grants	2.17	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
				Total:				2.17
29)	3451-00-196-1-01	Block Grants	43.51	29.1)	3451-00-101-0-26	Planning Board	001	32.67
				29.2)	3451-00-101-0-26	Planning Board	090	1.22
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.20

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.42
							Total:	43.51
30)	3456-00-196-1-01	Block Grants	1.30	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	090	1.30
							Total:	1.30
31)	3475-00-196-1-01	Block Grants	12.67	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	12.67
							Total:	12.67
							District Total:	10709.60

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <18> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat BALLARI, an amount of Rs. 8234.08 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	207.92	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	159.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	8.98
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	34.30
				1.5)	2059-00-101-0-29	New Supplies	226	5.31
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				207.92
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	78.06	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	42.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	22.10
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33
				2.5)	2202-00-103-0-36	Executive Establishment	001	7.33
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.33
				Total:				78.06
3)	2202-02-196-1-01	Block Grants	1755.54	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1293.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	314.67
				3.3)	2202-00-102-0-31	Inspection	001	57.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.74
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	18.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	16.71
				3.8)	2202-00-102-0-34	Additions & Alterations	140	40.00
				Total:				1755.54
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	40.00	4.1)	2202-00-104-0-35	Supply of Materials	221	40.00
				Total:				40.00
5)	2204-00-196-1-01	Block Grants	66.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.63
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	16.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	0.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				66.76
6)	2205-00-196-1-01	Block Grants	20.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	20.00
				Total:				20.00
7)	2210-80-196-1-01	Block Grants	2118.37	7.1)	2210-00-101-0-27	Primary Health Centres	001	745.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	40.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.65

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	262.33
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	18.79
				7.6)	2210-00-101-0-32	District Establishment	001	61.33
				7.7)	2210-00-101-0-32	District Establishment	034	0.67
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.33
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	11.43
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	50.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	20.01
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	214.33
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.67
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	23.53
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	587.67
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	14.67
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	49.25
				Total:				2118.37
8)	2211-00-196-1-01	Block Grants	112.04	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	36.67
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	70.39
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.17
				8.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	2.00
				8.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	0.48
				Total:				112.04
9)	2225-01-196-1-01	Block Grants	856.78	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	239.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	41.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.33
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	270.41
				9.6)	2225-00-101-0-30	Executive Establishment	001	52.67
				9.7)	2225-00-101-0-30	Executive Establishment	033	2.33
				9.8)	2225-00-101-0-30	Executive Establishment	034	12.33
				9.9)	2225-00-101-0-30	Executive Establishment	090	73.87
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	6.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	1.67
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	1.67
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	6.02
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	121.67
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.48
				Total:				856.78
10)	2225-02-196-1-01		532.07	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	140.07

\* Model Panchayath Accounting System



District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	23.67
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	1.67
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	32.67
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	69.01
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	034	6.67
				10.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	18.39
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	8.33
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	19.00
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	160.84
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	10.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	14.33
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	3.33
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	24.09
				Total:				532.07
11)	2225-03-196-1-01	Block Grants	1259.19	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	200.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	4.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	96.67
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	489.35
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	412.50
				11.6)	2225-00-103-0-39	Executive Establishment	001	15.67
				11.7)	2225-00-103-0-39	Executive Establishment	033	2.33
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	21.28
				11.10)	2225-00-103-0-41	Ashram Schools	001	7.00
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1259.19
12)	2225-04-196-1-01	Block Grants	148.68	12.1)	2225-00-103-0-34	Hostels for Minorities	001	6.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	34.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	85.89
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	4.72
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.33
				12.6)	2225-00-103-0-51	Executive Establishment	001	4.67
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	7.41
				Total:				148.68
13)	2230-03-196-1-02	Block Grants	9.34	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	5.67
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				9.34
14)	2235-02-196-1-01	Block Grants	22.58	14.1)	2211-00-102-0-26	Child Welfare	090	8.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.67
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.00
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				22.58
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
	2401-00-196-1-01		128.33	16.1)	2435-00-101-0-27	Establishment	001	98.67

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
16)		Block Grants		16.2)	2435-00-101-0-27	Establishment	090 5.72
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090 2.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422 0.67
				16.5)	2435-00-101-0-31	Farm related Activities	090 6.00
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140 7.33
				16.7)	2435-00-101-0-34	Organic Fertilizers	100 1.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	422 0.33
				16.9)	2435-00-101-0-34	Organic Fertilizers	423 0.33
				16.10)	2435-00-101-0-37	Agriculture Training Schools	090 2.45
				16.11)	2435-00-101-0-40	Agricultural Farms and Development Centres	090 3.33
Total:							128.33
17)	2401-00-196-2-01	Block Grants	176.29	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100 1.50
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422 0.67
				17.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423 0.50
				17.4)	2435-00-101-0-26	Executive Establishment	001 131.67
				17.5)	2435-00-101-0-26	Executive Establishment	033 8.00
				17.6)	2435-00-101-0-26	Executive Establishment	090 8.57
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 12.67
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 2.00
				17.9)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 1.33
				17.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 4.00
				17.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 1.71
				17.12)	2435-00-101-0-38	Publicity and Literature	090 1.00
				17.13)	2435-00-101-0-39	Cold Storage Subvention	090 2.67
Total:							176.29
18)	2402-00-196-2-01	Block Grants	36.93	18.1)	2402-00-104-0-26	Watershed Development	001 6.00
				18.2)	2402-00-104-0-26	Watershed Development	090 1.63
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 27.67
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.63
Total:							36.93
19)	2403-00-196-1-01	Block Grants	117.41	19.1)	2403-00-101-0-26	Executive Establishment	001 28.00
				19.2)	2403-00-101-0-26	Executive Establishment	090 6.94
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 46.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 18.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 7.47
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 7.33
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 1.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 1.00
Total:							117.41
20)	2405-00-196-1-01	Block Grants	48.30	20.1)	2405-00-101-0-26	District and Other Establishments	001 29.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090 1.63
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 7.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 4.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 2.67
				20.8)	2405-00-101-0-32	Exhibitions and Training	090 1.33
Total:							48.30
	2406-01-196-1-01		202.81	21.1)	2406-00-101-0-26	Social Forestry	001 64.67

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
21)		Block Grants		21.2)	2406-00-101-0-26	Social Forestry	034	9.00
				21.3)	2406-00-101-0-26	Social Forestry	090	13.47
				21.4)	2406-00-101-0-27	Social Forestry	090	101.00
				21.5)	2406-00-101-0-28	Buildings	140	14.67
Total:								202.81
22)	2425-00-196-1-01	Block Grants	4.01	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.17
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.17
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.67
Total:								4.01
23)	2515-00-196-1-05	Maintenance Grants	96.20	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	18.29
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	44.33
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
Total:								96.20
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
Total:								1.63
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	17.55	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.25
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.63
Total:								17.55
26)	2851-00-196-1-01	Block Grants	97.25	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.00
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.33
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.33
				26.4)	2851-00-107-0-26	Administration	001	31.33
				26.5)	2851-00-107-0-26	Administration	033	11.00
				26.6)	2851-00-107-0-26	Administration	090	27.77
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.67
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
Total:								97.25
27)	2851-00-196-2-01	Block Grants	49.41	27.1)	2851-00-107-0-27	District Industries Centre	001	13.00
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.53
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	13.00
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.49
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.67
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.60
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.92
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.28
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
Total:								49.41
28)	2852-80-196-1-01	Block Grants	1.63	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
Total:								1.63
29)	3425-60-196-1-01	Block Grants	1.67	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
Total:								1.67
	3451-00-196-1-01		24.29	30.1)	3451-00-101-0-26	Planning Board	001	15.33

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
30)		Block Grants		30.2)	3451-00-101-0-26	Planning Board	090	1.63
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
Total:								24.29
31)	3456-00-196-1-01	Block Grants	0.37	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	090	0.37
Total:								0.37
District Total:								8234.08

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <19> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat BIDAR, an amount of Rs. 7940.23 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	232.34	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	192.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	9.80
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	26.54
				1.5)	2059-00-101-0-29	New Supplies	226	3.67
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	52.75	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	16.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	24.37
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.00
Total:							52.75	
3)	2202-02-196-1-01	Block Grants	2567.61	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1534.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	897.67
				3.3)	2202-00-102-0-31	Inspection	001	52.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	26.27
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.33
				3.8)	2202-00-102-0-34	Additions & Alterations	140	40.00
Total:							2567.61	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Supply of Materials	221	11.67
				Total:				
5)	2204-00-196-1-01	Block Grants	41.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	4.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							41.01	
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1716.99	7.1)	2210-00-101-0-27	Primary Health Centres	001	572.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.67
				7.3)	2210-00-101-0-27	Primary Health Centres	034	62.67

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019, Dated: 1st April 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	7.35		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	101.67		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.31		
				7.7)	2210-00-101-0-32	District Establishment	001	63.67		
				7.8)	2210-00-101-0-32	District Establishment	034	0.67		
				7.9)	2210-00-101-0-32	District Establishment	090	1.22		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	16.33		
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67		
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	31.67		
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.76		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	8.67		
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.45		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	230.00		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.00		
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	41.40		
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.33		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	470.00		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	29.33		
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	31.49		
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	3.33		
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	3.33		
				7.25)	4210-00-101-0-39	District Health Office Buildings	140	16.00		
				Total:						
								1716.99		
8)	2211-00-196-1-01	Block Grants	28.92	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	26.25		
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.67		
				Total:						
								28.92		
9)	2225-01-196-1-01	Block Grants	754.27	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	219.67		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	43.00		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.33		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	68.24		
				9.5)	2225-00-101-0-30	Executive Establishment	001	55.00		
				9.6)	2225-00-101-0-30	Executive Establishment	034	5.00		
				9.7)	2225-00-101-0-30	Executive Establishment	090	33.33		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	17.67		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.00		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	37.02		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	239.67		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	10.34		
				Total:						
								754.27		
10)	2225-02-196-1-01	Block Grants	293.70	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	60.87		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	14.67		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.00		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	21.30		
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.67		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	98.33		

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	55.16
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	6.33
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.67
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	14.78
				10.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.92
				Total:				293.70
11)	2225-03-196-1-01	Block Grants	1056.71	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	195.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	62.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	398.32
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	340.54
				11.5)	2225-00-103-0-39	Executive Establishment	001	8.67
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	40.78
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1056.71
12)	2225-04-196-1-01	Block Grants	154.95	12.1)	2225-00-103-0-34	Hostels for Minorities	001	9.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	50.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	76.38
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.24
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	8.67
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.67
				Total:				154.95
13)	2235-02-196-1-01	Block Grants	34.24	13.1)	2211-00-102-0-26	Child Welfare	090	27.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				34.24
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	131.62	15.1)	2435-00-101-0-27	Establishment	001	95.33
				15.2)	2435-00-101-0-27	Establishment	090	5.72
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	7.67
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	2.00
				15.6)	2435-00-101-0-31	Farm related Activities	090	5.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.23
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.86
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	2.13
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.10
				Total:				131.62

\* Model Panchayath Accounting System



District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2401-00-196-2-01	Block Grants	161.87	16.1)	2435-00-101-0-26	Executive Establishment	001	135.00
				16.2)	2435-00-101-0-26	Executive Establishment	033	5.33
				16.3)	2435-00-101-0-26	Executive Establishment	090	4.90
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.47
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.00
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.00
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	6.67
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.83
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.67
				Total:				161.87
17)	2402-00-196-2-01	Block Grants	31.44	17.1)	2402-00-104-0-26	Watershed Development	001	10.67
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.33
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				31.44
18)	2403-00-196-1-01	Block Grants	113.91	18.1)	2403-00-101-0-26	Executive Establishment	001	52.67
				18.2)	2403-00-101-0-26	Executive Establishment	090	4.90
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	38.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.67
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.67
				Total:				113.91
19)	2405-00-196-1-01	Block Grants	32.96	19.1)	2405-00-101-0-26	District and Other Establishments	001	22.67
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.63
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.00
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.00
				Total:				32.96
20)	2406-01-196-1-01	Block Grants	218.48	20.1)	2406-00-101-0-26	Social Forestry	001	49.33
				20.2)	2406-00-101-0-26	Social Forestry	034	9.33
				20.3)	2406-00-101-0-26	Social Forestry	090	31.44
				20.4)	2406-00-101-0-27	Social Forestry	090	120.05
				20.5)	2406-00-101-0-28	Buildings	140	8.33
				Total:				218.48
21)	2425-00-196-1-01	Block Grants	7.67	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	1.00
				21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.67
				21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.67
				21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.83
				21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.50
				Total:				7.67

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
22)	2515-00-196-1-05	Maintenance Grants	91.31	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	15.11
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	43.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.20
				Total:				
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.06	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.39
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				Total:				
25)	2851-00-196-1-01	Block Grants	88.75	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.67
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.33
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.33
				25.4)	2851-00-107-0-26	Administration	001	49.67
				25.5)	2851-00-107-0-26	Administration	033	14.00
				25.6)	2851-00-107-0-26	Administration	090	19.60
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.33
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
				Total:				
26)	2851-00-196-2-01	Block Grants	52.72	26.1)	2851-00-107-0-27	District Industries Centre	001	11.33
				26.2)	2851-00-107-0-27	District Industries Centre	090	16.71
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.11
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.35
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.67
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.90
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.00
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.73
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.17
				Total:				
27)	2852-80-196-1-01	Block Grants	1.63	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
				Total:				
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				
29)	3451-00-196-1-01	Block Grants	29.68	29.1)	3451-00-101-0-26	Planning Board	001	21.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.20
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.86
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				
30)	3475-00-196-1-01	Block Grants	11.67	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.67
				Total:				
District Total:								7940.23

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <20> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat RAICHUR, an amount of Rs. 5856.76 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	179.91	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	151.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.49
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	21.23
				1.5)	2059-00-101-0-29	New Supplies	226	2.86
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	156.21	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	91.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	50.43
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.22
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	7.67
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.00
Total:								156.21
3)	2202-02-196-1-01	Block Grants	753.96	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	379.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	248.00
				3.3)	2202-00-102-0-31	Inspection	001	48.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	12.46
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	14.40
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	11.09
				3.8)	2202-00-102-0-34	Additions & Alterations	140	36.67
Total:								753.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.00	4.1)	2202-00-104-0-35	Supply of Materials	221	30.00
				Total:				
5)	2204-00-196-1-01	Block Grants	57.43	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.91
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	6.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.63
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.33
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.26
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	6.17
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.67
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:								57.43
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1226.47	7.1)	2210-00-101-0-27	Primary Health Centres	001	309.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	33.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.53

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	98.00
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.67
				7.6)	2210-00-101-0-32	District Establishment	001	89.67
				7.7)	2210-00-101-0-32	District Establishment	034	3.00
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	11.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	38.33
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.94
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	5.33
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.04
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	163.33
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.67
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	31.13
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	314.33
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	30.00
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	44.93
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	6.67
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				1226.47
8)	2211-00-196-1-01	Block Grants	87.16	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	33.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	16.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	34.83
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				87.16
9)	2225-01-196-1-01	Block Grants	808.11	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	212.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	42.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	132.36
				9.6)	2225-00-101-0-30	Executive Establishment	001	48.00
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.33
				9.8)	2225-00-101-0-30	Executive Establishment	034	8.00
				9.9)	2225-00-101-0-30	Executive Establishment	090	91.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	29.67
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.67
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	42.92
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	1.33
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	163.00

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.83
				Total:				808.11
10)	2225-02-196-1-01	Block Grants	562.74	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	100.83
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	23.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	32.67
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	66.54
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	8.00
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	19.39
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	55.00
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	200.08
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	13.67
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	41.56
				Total:				562.74
11)	2225-03-196-1-01	Block Grants	838.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	160.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	49.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	305.97
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	272.71
				11.5)	2225-00-103-0-39	Executive Establishment	001	17.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	19.50
				11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	3.18
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				838.75
12)	2225-04-196-1-01	Block Grants	201.76	12.1)	2225-00-103-0-34	Hostels for Minorities	001	8.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	39.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	129.17
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.20
				12.5)	2225-00-103-0-51	Executive Establishment	001	8.33
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	12.39
				Total:				201.76
13)	2235-02-196-1-01	Block Grants	8.58	13.1)	2211-00-102-0-26	Child Welfare	090	3.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				8.58
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	94.74	15.1)	2435-00-101-0-27	Establishment	001	62.00
				15.2)	2435-00-101-0-27	Establishment	090	3.67
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	9.00
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.67
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.33
				15.6)	2435-00-101-0-31	Farm related Activities	090	9.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.33

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.67
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.41
				Total:				94.74
16)	2401-00-196-2-01	Block Grants	139.05	16.1)	2435-00-101-0-26	Executive Establishment	001	101.33
				16.2)	2435-00-101-0-26	Executive Establishment	033	10.67
				16.3)	2435-00-101-0-26	Executive Establishment	090	5.72
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	8.33
				16.5)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				16.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				16.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.00
				16.8)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				139.05
17)	2402-00-196-2-01	Block Grants	15.77	17.1)	2402-00-104-0-26	Watershed Development	001	4.33
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	9.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				15.77
18)	2403-00-196-1-01	Block Grants	123.06	18.1)	2403-00-101-0-26	Executive Establishment	001	44.33
				18.2)	2403-00-101-0-26	Executive Establishment	090	13.07
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	40.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.00
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				123.06
19)	2405-00-196-1-01	Block Grants	32.29	19.1)	2405-00-101-0-26	District and Other Establishments	001	17.67
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.63
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.83
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.83
				Total:				32.29
20)	2406-01-196-1-01	Block Grants	241.81	20.1)	2406-00-101-0-26	Social Forestry	001	64.00
				20.2)	2406-00-101-0-26	Social Forestry	034	11.33
				20.3)	2406-00-101-0-26	Social Forestry	090	29.81
				20.4)	2406-00-101-0-27	Social Forestry	090	125.00
				20.5)	2406-00-101-0-28	Buildings	140	11.67
				Total:				241.81
21)	2425-00-196-1-01	Block Grants	5.68	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
				21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	0.67
				21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.67

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				5.68
22)	2515-00-196-1-05	Maintenance Grants	73.78	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	10.53
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	29.67
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
				Total:				73.78
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	11.84	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	8.98
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				11.84
25)	2851-00-196-1-01	Block Grants	137.34	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.04
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.17
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.69
				25.4)	2851-00-107-0-26	Administration	001	75.00
				25.5)	2851-00-107-0-26	Administration	033	7.67
				25.6)	2851-00-107-0-26	Administration	034	3.00
				25.7)	2851-00-107-0-26	Administration	090	27.77
				Total:				137.34
26)	2851-00-196-2-01	Block Grants	36.97	26.1)	2851-00-107-0-27	District Industries Centre	001	5.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	15.77
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.20
				26.4)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				26.5)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.33
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				26.9)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.33
				Total:				36.97
27)	2852-80-196-1-01	Block Grants	1.22	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				1.22
28)	3451-00-196-1-01	Block Grants	12.16	28.1)	3451-00-101-0-26	Planning Board	001	7.67
				28.2)	3451-00-101-0-26	Planning Board	090	1.63
				28.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.86
				Total:				12.16
29)	3475-00-196-1-01	Block Grants	11.67	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.67
				Total:				11.67
<b>District Total:</b>								<b>5856.76</b>

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <21> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat YADGIR, an amount of Rs. 3596.38 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	104.88	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	87.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.67
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.25
				1.5)	2059-00-101-0-29	New Supplies	226	1.63
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	90.48	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	45.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	28.90
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.22
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.53
				2.5)	2202-00-103-0-36	Executive Establishment	001	8.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.68
Total:							90.48	
3)	2202-02-196-1-01	Block Grants	370.74	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	124.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	151.33
				3.3)	2202-00-102-0-31	Inspection	001	41.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.56
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.34
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.84
				3.8)	2202-00-102-0-34	Additions & Alterations	140	28.33
Total:							370.74	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Supply of Materials	221	6.67
				Total:				
5)	2204-00-196-1-01	Block Grants	39.72	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.41
				5.3)	2205-00-104-0-28	Maintenance of Stadia	140	21.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	6.17
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	1.83
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	0.41
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.41
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							39.72	
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1178.34	7.1)	2210-00-101-0-27	Primary Health Centres	001	481.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	37.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	8.98
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	67.67
				7.5)	2210-00-101-0-29		090	3.67

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries District Establishment	001	29.33
				7.7)	2210-00-101-0-32	District Establishment	090	0.41
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.33
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	6.67
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.72
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	9.00
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.04
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	129.33
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	18.00
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	332.33
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	24.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	13.97
				Total:				1178.34
8)	2211-00-196-1-01	Block Grants	12.63	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	2.33
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	10.30
				Total:				12.63
9)	2225-01-196-1-01	Block Grants	378.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	89.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	12.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	5.67
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.33
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	65.12
				9.6)	2225-00-101-0-30	Executive Establishment	001	39.33
				9.7)	2225-00-101-0-30	Executive Establishment	033	2.00
				9.8)	2225-00-101-0-30	Executive Establishment	034	2.33
				9.9)	2225-00-101-0-30	Executive Establishment	090	20.33
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	3.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	1.00
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	12.07
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	57.33
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	47.22
				Total:				378.39
10)	2225-02-196-1-01	Block Grants	144.80	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	29.33
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.59
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.07
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.67
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.33
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	57.47
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.67
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.67

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	13.17
				10.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.83
				Total:				144.80
11)	2225-03-196-1-01	Block Grants	614.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	123.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	45.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	269.09
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	148.32
				11.5)	2225-00-103-0-39	Executive Establishment	001	11.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	7.09
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				614.22
12)	2225-04-196-1-01	Block Grants	115.99	12.1)	2225-00-103-0-34	Hostels for Minorities	001	11.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	27.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	57.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.33
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.33
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.67
				Total:				115.99
13)	2235-02-196-1-01	Block Grants	2.38	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	1.33
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	0.38
				Total:				2.38
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	30.58	15.1)	2435-00-101-0-27	Establishment	001	18.67
				15.2)	2435-00-101-0-27	Establishment	090	1.22
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	1.20
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.67
				15.6)	2435-00-101-0-31	Farm related Activities	090	1.67
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	1.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.00
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.82
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.67
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33
				Total:				30.58
16)	2401-00-196-2-01	Block Grants	77.67	16.1)	2435-00-101-0-26	Executive Establishment	001	61.67
				16.2)	2435-00-101-0-26	Executive Establishment	090	3.67
				16.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.33
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	3.33
				16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.67

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.6)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				77.67
17)	2402-00-196-2-01	Block Grants	19.56	17.1)	2402-00-104-0-26	Watershed Development	001	9.33
				17.2)	2402-00-104-0-26	Watershed Development	090	0.82
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	9.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.41
				Total:				19.56
18)	2403-00-196-1-01	Block Grants	81.27	18.1)	2403-00-101-0-26	Executive Establishment	001	32.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	3.27
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	26.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.33
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.00
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.00
				Total:				81.27
19)	2405-00-196-1-01	Block Grants	24.54	19.1)	2405-00-101-0-26	District and Other Establishments	001	16.33
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.83
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.43
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.90
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				24.54
20)	2406-01-196-1-01	Block Grants	154.12	20.1)	2406-00-101-0-26	Social Forestry	001	35.67
				20.2)	2406-00-101-0-26	Social Forestry	034	6.67
				20.3)	2406-00-101-0-26	Social Forestry	090	15.11
				20.4)	2406-00-101-0-27	Social Forestry	090	85.00
				20.5)	2406-00-101-0-28	Buildings	140	11.67
				Total:				154.12
21)	2425-00-196-1-01	Block Grants	2.67	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.67
				Total:				2.67
22)	2515-00-196-1-05	Maintenance Grants	47.71	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.79
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	25.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	12.59
				Total:				47.71
23)	2702-80-196-1-01	Block Grants	0.41	23.1)	2702-00-101-0-27	Survey	090	0.41
				Total:				0.41
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	7.75	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.12
				24.2)	2702-00-101-0-28	New Supplies	226	1.22
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.41
				Total:				7.75
25)	2851-00-196-1-01	Block Grants	17.42	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.79
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.67
				25.4)	2851-00-107-0-26	Administration	001	9.00
				25.5)	2851-00-107-0-26	Administration	033	2.33

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.6)	2851-00-107-0-26	Administration	090	1.22
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.41
				Total:				17.42
26)	2851-00-196-2-01	Block Grants	39.90	26.1)	2851-00-107-0-27	District Industries Centre	001	3.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	13.07
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.33
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.67
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.67
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.90
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.50
				26.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.17
				Total:				39.90
27)	3425-60-196-1-01	Block Grants	2.67	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.67
				Total:				2.67
28)	3451-00-196-1-01	Block Grants	19.20	28.1)	3451-00-101-0-26	Planning Board	001	12.00
				28.2)	3451-00-101-0-26	Planning Board	090	0.41
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.33
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				19.20
29)	3475-00-196-1-01	Block Grants	5.00	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
				Total:				5.00
<b>District Total:</b>							<b>3596.38</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <22> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 9539.36 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	174.97	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	153.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.49
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	15.11
				1.5)	2059-00-101-0-29	New Supplies	226	2.04
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	109.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	80.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	14.17
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.33
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.67
Total:							109.87	
3)	2202-02-196-1-01	Block Grants	3429.65	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2581.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	721.67
				3.3)	2202-00-102-0-31	Inspection	001	73.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	31.98
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	13.33
Total:							3429.65	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Supply of Materials	221	6.67
				Total:				
5)	2204-00-196-1-01	Block Grants	73.94	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.63
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	27.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	18.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.67
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.17
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							73.94	
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				
7)	2210-80-196-1-01	Block Grants	1728.92	7.1)	2210-00-101-0-27	Primary Health Centres	001	677.67
				7.2)	2210-00-101-0-27	Primary Health Centres	033	4.00
				7.3)	2210-00-101-0-27	Primary Health Centres	034	95.67

\* Model Panchayath Accounting System



District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-27	Primary Health Centres	090	9.80
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	130.67
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	8.98
				7.7)	2210-00-101-0-32	District Establishment	001	47.33
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.67
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	36.67
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.94
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	59.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.33
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	7.00
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	564.33
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.67
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	25.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	29.08
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				1728.92
8)	2211-00-196-1-01	Block Grants	140.39	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	92.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	46.73
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.33
				Total:				140.39
9)	2225-01-196-1-01	Block Grants	1061.28	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	304.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	86.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.67
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.33
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	133.21
				9.6)	2225-00-101-0-30	Executive Establishment	001	81.00
				9.7)	2225-00-101-0-30	Executive Establishment	034	21.00
				9.8)	2225-00-101-0-30	Executive Establishment	090	194.33
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	4.33
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	3.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	1.33
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	5.99
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.67
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	144.67
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	16.87
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	38.54

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					1061.28
10)	2225-02-196-1-01	Block Grants	409.67	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	116.23
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	20.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	16.67
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	39.95
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	001	1.67
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	034	11.67
				10.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	9.07
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.00
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	115.50
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.33
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	20.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	3.33
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	34.75
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	5.50
			Total:					409.67
11)	2225-03-196-1-01	Block Grants	1286.61	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	235.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	87.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	423.16
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	480.79
				11.6)	2225-00-103-0-39	Executive Establishment	001	18.33
				11.7)	2225-00-103-0-39	Executive Establishment	033	3.67
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	17.73
				11.10)	2225-00-103-0-41	Ashram Schools	001	3.33
				11.11)	2225-00-103-0-41	Ashram Schools	034	1.67
				11.12)	2225-00-103-0-41	Ashram Schools	090	2.87
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
			Total:					1286.61
12)	2225-04-196-1-01	Block Grants	83.24	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	24.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	45.50
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.40
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.00
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.00
			Total:					83.24
13)	2235-02-196-1-01	Block Grants	18.58	13.1)	2211-00-102-0-26	Child Welfare	090	6.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
			Total:					18.58
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
			Total:					2.67
	2401-00-196-1-01		132.23	15.1)	2435-00-101-0-27	Establishment	001	82.33

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
15)		Block Grants		15.2)	2435-00-101-0-27	Establishment	090	2.04
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	10.00
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.67
				15.5)	2435-00-101-0-31	Farm related Activities	090	13.33
				15.6)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
				15.7)	2435-00-101-0-34	Organic Fertilizers	100	10.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	422	1.00
				15.9)	2435-00-101-0-37	Agriculture Training Schools	090	2.86
				15.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	5.00
				15.11)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.67
				Total:				132.23
16)	2401-00-196-2-01	Block Grants	187.59	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.00
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.33
				16.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.33
				16.4)	2435-00-101-0-26	Executive Establishment	001	142.33
				16.5)	2435-00-101-0-26	Executive Establishment	090	3.27
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	21.00
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.33
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.33
				16.9)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				16.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.00
				16.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.00
				16.12)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				187.59
17)	2402-00-196-2-01	Block Grants	30.15	17.1)	2402-00-104-0-26	Watershed Development	001	10.33
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	15.33
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.27
				Total:				30.15
18)	2403-00-196-1-01	Block Grants	139.29	18.1)	2403-00-101-0-26	Executive Establishment	001	62.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	10.62
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	36.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.33
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				Total:				139.29
19)	2405-00-196-1-01	Block Grants	41.71	19.1)	2405-00-101-0-26	District and Other Establishments	001	24.67
				19.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.33
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.67
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.00
				Total:				41.71
20)	2406-01-196-1-01	Block Grants	226.46	20.1)	2406-00-101-0-26	Social Forestry	001	47.33
				20.2)	2406-00-101-0-26	Social Forestry	034	9.67

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.3)	2406-00-101-0-26	Social Forestry	090	22.46
				20.4)	2406-00-101-0-27	Social Forestry	090	133.67
				20.5)	2406-00-101-0-28	Buildings	140	13.33
				Total:				226.46
21)	2425-00-196-1-01	Block Grants	3.84	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.67
				21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	1.17
				Total:				3.84
22)	2515-00-196-1-05	Maintenance Grants	98.35	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	13.77
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	51.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
				Total:				98.35
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.25	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.39
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				12.25
25)	2851-00-196-1-01	Block Grants	74.98	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.33
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.67
				25.4)	2851-00-107-0-26	Administration	001	38.33
				25.5)	2851-00-107-0-26	Administration	033	6.33
				25.6)	2851-00-107-0-26	Administration	090	25.32
				Total:				74.98
26)	2851-00-196-2-01	Block Grants	32.88	26.1)	2851-00-107-0-27	District Industries Centre	001	5.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.33
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	11.67
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.20
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.33
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	0.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.33
				26.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.67
				26.12)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.67
				Total:				32.88
27)	2852-80-196-1-01	Block Grants	1.63	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
				Total:				1.63
28)	3425-60-196-1-01	Block Grants	1.67	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
29)	3451-00-196-1-01	Block Grants	21.58	29.1)	3451-00-101-0-26	Planning Board	001	13.67
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090 1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
						Total:	21.58
30)	3475-00-196-1-01	Block Grants	3.33	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 3.33
						Total:	3.33
						District Total:	9539.36

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <23> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 4589.43 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	122.98	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	88.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	8.17
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	22.87
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				122.98
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	40.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	21.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	13.60
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.00
				Total:				40.24
3)	2202-02-196-1-01	Block Grants	1211.24	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	821.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	305.67
				3.3)	2202-00-102-0-31	Inspection	001	50.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.73
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.28
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.22
				3.8)	2202-00-102-0-34	Additions & Alterations	140	16.67
				Total:				1211.24
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.00	4.1)	2202-00-104-0-35	Supply of Materials	221	4.00
				Total:				4.00
5)	2204-00-196-1-01	Block Grants	47.20	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.04
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.36
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	3.33
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				47.20
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				3.33
7)	2210-80-196-1-01	Block Grants	1131.56	7.1)	2210-00-101-0-27	Primary Health Centres	001	470.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	39.67

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	11.43
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	80.33
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.45
				7.6)	2210-00-101-0-32	District Establishment	001	35.67
				7.7)	2210-00-101-0-32	District Establishment	090	1.22
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	7.67
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	29.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.27
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	10.67
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	16.33
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.67
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	360.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.67
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	12.17
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	10.67
				7.20)	2210-00-103-0-44	Provision for Ambulances	090	1.33
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				1131.56
8)	2211-00-196-1-01	Block Grants	29.89	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	27.56
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.33
				Total:				29.89
9)	2225-01-196-1-01	Block Grants	326.67	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	162.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	24.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	33.06
				9.5)	2225-00-101-0-30	Executive Establishment	001	41.33
				9.6)	2225-00-101-0-30	Executive Establishment	034	3.67
				9.7)	2225-00-101-0-30	Executive Establishment	090	18.67
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	25.67
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	2.27
				Total:				326.67
10)	2225-02-196-1-01	Block Grants	81.62	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	9.53
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.67
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.33
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	16.18
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	7.67
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	10.33
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	22.91
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	5.00
				Total:				81.62
11)	2225-03-196-1-01	Block Grants	708.02	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	135.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	38.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	239.89

\* Model Panchayath Accounting System



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	242.92
				11.5)	2225-00-103-0-39	Executive Establishment	001	16.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	12.42
				11.8)	2225-00-103-0-41	Ashram Schools	001	4.33
				11.9)	2225-00-103-0-41	Ashram Schools	034	3.00
				11.10)	2225-00-103-0-41	Ashram Schools	090	5.74
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				708.02
12)	2225-04-196-1-01	Block Grants	66.28	12.1)	2225-00-103-0-34	Hostels for Minorities	001	6.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	22.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	28.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.20
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.33
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.00
				Total:				66.28
13)	2235-02-196-1-01	Block Grants	13.91	13.1)	2211-00-102-0-26	Child Welfare	090	10.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	1.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				13.91
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.67	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	1.00
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				3.67
15)	2401-00-196-1-01	Block Grants	43.04	15.1)	2435-00-101-0-27	Establishment	001	30.00
				15.2)	2435-00-101-0-27	Establishment	090	1.22
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	1.00
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.67
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.00
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.82
				Total:				43.04
16)	2401-00-196-2-01	Block Grants	105.99	16.1)	2435-00-101-0-26	Executive Establishment	001	77.67
				16.2)	2435-00-101-0-26	Executive Establishment	033	2.67
				16.3)	2435-00-101-0-26	Executive Establishment	090	5.31
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.67
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.67
				16.6)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				16.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				16.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.00
				16.9)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				105.99

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
17)	2402-00-196-2-01	Block Grants	38.43	17.1)	2402-00-104-0-26	Watershed Development	001	4.00
				17.2)	2402-00-104-0-26	Watershed Development	090	2.04
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	23.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	9.39
Total:								38.43
18)	2403-00-196-1-01	Block Grants	107.53	18.1)	2403-00-101-0-26	Executive Establishment	001	42.67
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.86
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.33
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.77
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.90
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
Total:								107.53
19)	2405-00-196-1-01	Block Grants	37.37	19.1)	2405-00-101-0-26	District and Other Establishments	001	23.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.33
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.00
Total:								37.37
20)	2406-01-196-1-01	Block Grants	151.56	20.1)	2406-00-101-0-26	Social Forestry	001	33.00
				20.2)	2406-00-101-0-26	Social Forestry	034	7.33
				20.3)	2406-00-101-0-26	Social Forestry	090	21.23
				20.4)	2406-00-101-0-27	Social Forestry	090	66.67
				20.5)	2406-00-101-0-28	Buildings	140	23.33
Total:								151.56
21)	2425-00-196-1-01	Block Grants	4.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.67
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co- op. Societies-NCDC	394	1.33
				21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.67
Total:								4.00
22)	2515-00-196-1-05	Maintenance Grants	69.67	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.66
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	29.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	31.68
Total:								69.67
23)	2702-80-196-1-01	Block Grants	1.22	23.1)	2702-00-101-0-27	Survey	090	1.22
Total:								1.22
24)	2851-00-196-1-01	Block Grants	177.51	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.83
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.77
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.40
				24.4)	2851-00-107-0-26	Administration	001	87.33
				24.5)	2851-00-107-0-26	Administration	033	16.00
				24.6)	2851-00-107-0-26	Administration	034	3.00
				24.7)	2851-00-107-0-26	Administration	090	46.96

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.33
				24.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.22
				24.10)	2851-00-107-0-33	Apiculture	100	0.67
				Total:				177.51
25)	2851-00-196-2-01	Block Grants	29.56	25.1)	2851-00-107-0-27	District Industries Centre	001	4.00
				25.2)	2851-00-107-0-27	District Industries Centre	090	6.83
				25.3)	2851-00-107-0-27	District Industries Centre	422	1.67
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.67
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.42
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.57
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.83
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.73
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.67
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.33
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				25.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				25.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.33
				25.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.67
				25.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.50
				Total:				29.56
26)	2852-80-196-1-01	Block Grants	3.63	26.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.00
				26.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
				Total:				3.63
27)	3425-60-196-1-01	Block Grants	1.67	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
28)	3451-00-196-1-01	Block Grants	20.97	28.1)	3451-00-101-0-26	Planning Board	001	10.67
				28.2)	3451-00-101-0-26	Planning Board	090	1.22
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.42
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				20.97
29)	3475-00-196-1-01	Block Grants	6.67	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.67
				Total:				6.67
District Total:							4589.43	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <24> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 4927.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	136.57	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	102.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	7.76
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	22.87
				1.5)	2059-00-101-0-29	New Supplies	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	125.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	72.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	40.23
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.22
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.67
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.21
Total:								125.08
3)	2202-02-196-1-01	Block Grants	933.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	618.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	219.33
				3.3)	2202-00-102-0-31	Inspection	001	48.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.22
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.33
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.04
				3.8)	2202-00-102-0-34	Additions & Alterations	140	20.00
Total:								933.26
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	4.1)	2202-00-104-0-35	Supply of Materials	221	1.67
				Total:				
5)	2204-00-196-1-01	Block Grants	46.49	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.74
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	4.67
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	4.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.22
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:								46.49
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				
7)	2210-80-196-1-01	Block Grants	841.04	7.1)	2210-00-101-0-27	Primary Health Centres	001	316.33
				7.2)	2210-00-101-0-27	Primary Health Centres	034	95.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	13.06
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	25.33

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019, Dated: 1st April 2019						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.22		
				7.6)	2210-00-101-0-32	District Establishment	001	22.33		
				7.7)	2210-00-101-0-32	District Establishment	034	3.67		
				7.8)	2210-00-101-0-32	District Establishment	090	1.22		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.67		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.22		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	28.50		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.45		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	10.33		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.67		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.48		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	261.67		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	19.00		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	16.55		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00		
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	1.67		
				Total:						
								841.04		
8)	2211-00-196-1-01	Block Grants	91.53	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	58.67		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.67		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.52		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.67		
				Total:						
								91.53		
9)	2225-01-196-1-01	Block Grants	685.62	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	205.67		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	23.33		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.67		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.00		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	122.28		
				9.6)	2225-00-101-0-30	Executive Establishment	001	35.33		
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.33		
				9.8)	2225-00-101-0-30	Executive Establishment	034	17.33		
				9.9)	2225-00-101-0-30	Executive Establishment	090	162.33		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	3.00		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.00		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	6.02		
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	81.33		
				Total:						
								685.62		
10)	2225-02-196-1-01	Block Grants	245.46	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	93.13		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.67		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.28		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.00		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	18.39		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.33		

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	80.67
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	16.67
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	5.67
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	13.65
				Total:				245.46
11)	2225-03-196-1-01	Block Grants	770.80	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	140.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	52.67
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	301.82
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	239.07
				11.6)	2225-00-103-0-39	Executive Establishment	001	12.00
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	14.18
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				770.80
12)	2225-04-196-1-01	Block Grants	74.43	12.1)	2225-00-103-0-34	Hostels for Minorities	001	4.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	19.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	36.08
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.67
				12.5)	2225-00-103-0-51	Executive Establishment	001	5.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.00
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.68
				Total:				74.43
13)	2235-02-196-1-01	Block Grants	13.87	13.1)	2211-00-102-0-26	Child Welfare	090	4.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	7.67
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.53
				Total:				13.87
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	53.44	15.1)	2435-00-101-0-27	Establishment	001	31.33
				15.2)	2435-00-101-0-27	Establishment	090	1.22
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	2.33
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.33
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.67
				15.6)	2435-00-101-0-31	Farm related Activities	090	4.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.67
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	1.22
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.67
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33
				Total:				53.44

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2401-00-196-2-01	Block Grants	138.83	16.1)	2435-00-101-0-26	Executive Establishment	001	114.00
				16.2)	2435-00-101-0-26	Executive Establishment	033	2.00
				16.3)	2435-00-101-0-26	Executive Establishment	034	2.33
				16.4)	2435-00-101-0-26	Executive Establishment	090	4.49
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.67
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.67
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	8.33
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				16.10)	2435-00-101-0-38	Publicity and Literature	090	1.67
Total:								138.83
17)	2402-00-196-2-01	Block Grants	40.41	17.1)	2402-00-104-0-26	Watershed Development	001	11.33
				17.2)	2402-00-104-0-26	Watershed Development	090	2.04
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	25.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
Total:								40.41
18)	2403-00-196-1-01	Block Grants	126.01	18.1)	2403-00-101-0-26	Executive Establishment	001	33.33
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.35
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	44.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	11.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	6.67
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	2.00
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.33
Total:								126.01
19)	2405-00-196-1-01	Block Grants	31.69	19.1)	2405-00-101-0-26	District and Other Establishments	001	13.33
				19.2)	2405-00-101-0-26	District and Other Establishments	090	2.04
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.33
Total:								31.69
20)	2406-01-196-1-01	Block Grants	211.32	20.1)	2406-00-101-0-26	Social Forestry	001	36.33
				20.2)	2406-00-101-0-26	Social Forestry	034	12.67
				20.3)	2406-00-101-0-26	Social Forestry	090	28.99
				20.4)	2406-00-101-0-27	Social Forestry	090	120.00
				20.5)	2406-00-101-0-28	Buildings	140	13.33
Total:								211.32
21)	2425-00-196-1-01	Block Grants	2.33	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.00
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.33
Total:								2.33
22)	2515-00-196-1-05	Maintenance Grants	70.18	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	2.79
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	35.33
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.06

\* Model Panchayath Accounting System



District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				70.18
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	51.86	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	49.00
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				51.86
25)	2851-00-196-1-01	Block Grants	145.70	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	24.80
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.80
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.40
				25.4)	2851-00-107-0-26	Administration	001	51.00
				25.5)	2851-00-107-0-26	Administration	033	6.33
				25.6)	2851-00-107-0-26	Administration	090	48.19
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	3.27
				25.8)	2851-00-107-0-33	Apiculture	090	1.82
				25.9)	2851-00-107-0-33	Apiculture	100	3.09
				Total:				145.70
26)	2851-00-196-2-01	Block Grants	54.72	26.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.06
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.43
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.51
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	12.33
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.31
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.11
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.14
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.41
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.67
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.33
				26.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.33
				26.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.67
				Total:				54.72
27)	2852-80-196-1-01	Block Grants	1.63	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.63
				Total:				1.63
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
29)	3451-00-196-1-01	Block Grants	10.23	29.1)	3451-00-101-0-26	Planning Board	001	5.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.22
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				10.23
30)	3475-00-196-1-01	Block Grants	13.33	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	13.33
				Total:				13.33
				District Total:				4927.54

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <25> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 4178.84 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	92.50	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	72.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.27
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	15.19
				1.5)	2059-00-101-0-29	New Supplies	226	2.04
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				92.50
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	81.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	49.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	19.27
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-103-0-36	Executive Establishment	001	6.33
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.00
				Total:				81.24
3)	2202-02-196-1-01	Block Grants	827.84	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	436.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	311.67
				3.3)	2202-00-102-0-31	Inspection	001	33.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.29
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.03
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.51
				3.8)	2202-00-102-0-34	Additions & Alterations	140	20.00
				Total:				827.84
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Supply of Materials	221	11.67
				Total:				11.67
5)	2204-00-196-1-01	Block Grants	54.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.83
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	3.33
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				54.51
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
				Total:				2.00
7)	2210-80-196-1-01	Block Grants	795.52	7.1)	2210-00-101-0-27	Primary Health Centres	001	203.33
				7.2)	2210-00-101-0-27	Primary Health Centres	034	38.00

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.53
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	57.67
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.86
				7.6)	2210-00-101-0-32	District Establishment	001	45.33
				7.7)	2210-00-101-0-32	District Establishment	034	3.67
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.45
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	21.67
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.08
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.22
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	39.33
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.33
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.63
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	277.33
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	55.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	24.54
				Total:				795.52
8)	2211-00-196-1-01	Block Grants	39.90	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	36.57
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				39.90
9)	2225-01-196-1-01	Block Grants	521.71	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	223.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	38.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	17.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.33
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	57.32
				9.6)	2225-00-101-0-30	Executive Establishment	001	32.33
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.33
				9.8)	2225-00-101-0-30	Executive Establishment	034	7.00
				9.9)	2225-00-101-0-30	Executive Establishment	090	24.33
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	1.33
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	100.00
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.75
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	2.00
				Total:				521.71
10)	2225-02-196-1-01	Block Grants	446.33	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	48.40
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	5.33
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	23.00
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	30.57
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	001	7.33
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	54.67
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	48.00
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	122.54

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.00
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	50.00
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	8.33
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	18.67
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	10.33
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.83
				Total:				446.33
11)	2225-03-196-1-01	Block Grants	401.91	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	74.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	12.67
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	155.32
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	123.11
				11.6)	2225-00-103-0-39	Executive Establishment	001	10.67
				11.7)	2225-00-103-0-39	Executive Establishment	033	1.00
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	12.41
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				401.91
12)	2225-04-196-1-01	Block Grants	42.47	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	8.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	21.18
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.60
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.33
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.67
				12.7)	2225-00-103-0-51	Executive Establishment	090	6.69
				Total:				42.47
13)	2235-02-196-1-01	Block Grants	18.25	13.1)	2211-00-102-0-26	Child Welfare	090	10.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.67
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.67
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				18.25
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	61.26	15.1)	2435-00-101-0-27	Establishment	001	38.00
				15.2)	2435-00-101-0-27	Establishment	090	2.04
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	3.67
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.67
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.33
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.67
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.33
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	1.22
				15.12)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	2.67
				Total:				61.26

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2401-00-196-2-01	Block Grants	122.76	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.67
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.33
				16.3)	2435-00-101-0-26	Executive Establishment	001	84.00
				16.4)	2435-00-101-0-26	Executive Establishment	033	1.00
				16.5)	2435-00-101-0-26	Executive Establishment	090	3.27
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	18.33
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.00
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.67
				16.9)	2435-00-101-0-32	Horticulture Buildings	140	3.33
				16.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				16.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.16
				16.12)	2435-00-101-0-38	Publicity and Literature	090	4.67
				Total:				122.76
17)	2402-00-196-2-01	Block Grants	31.11	17.1)	2402-00-104-0-26	Watershed Development	001	6.00
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	22.67
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				31.11
18)	2403-00-196-1-01	Block Grants	115.75	18.1)	2403-00-101-0-26	Executive Establishment	001	46.67
				18.2)	2403-00-101-0-26	Executive Establishment	090	4.08
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	36.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.00
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.33
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.67
				Total:				115.75
19)	2405-00-196-1-01	Block Grants	27.58	19.1)	2405-00-101-0-26	District and Other Establishments	001	16.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.20
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				27.58
20)	2406-01-196-1-01	Block Grants	141.73	20.1)	2406-00-101-0-26	Social Forestry	001	36.67
				20.2)	2406-00-101-0-26	Social Forestry	034	15.00
				20.3)	2406-00-101-0-26	Social Forestry	090	13.89
				20.4)	2406-00-101-0-27	Social Forestry	090	66.67
				20.5)	2406-00-101-0-28	Buildings	140	9.50
				Total:				141.73
21)	2425-00-196-1-01	Block Grants	2.67	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	2.67
				Total:				2.67
22)	2515-00-196-1-05	Maintenance Grants	74.45	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.01
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	34.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.44
				Total:				74.45

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	22.87	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.01
				23.2)	2702-00-101-0-28	New Supplies	226	2.04
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				22.87
24)	2851-00-196-1-01	Block Grants	175.32	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.67
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.67
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.33
				24.4)	2851-00-107-0-26	Administration	001	101.33
				24.5)	2851-00-107-0-26	Administration	033	12.33
				24.6)	2851-00-107-0-26	Administration	090	49.82
				24.7)	2851-00-107-0-33	Apiculture	001	1.67
				24.8)	2851-00-107-0-33	Apiculture	090	1.00
				24.9)	2851-00-107-0-33	Apiculture	100	0.50
				Total:				175.32
25)	2851-00-196-2-01	Block Grants	32.59	25.1)	2851-00-107-0-27	District Industries Centre	001	2.00
				25.2)	2851-00-107-0-27	District Industries Centre	090	6.85
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.67
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	0.65
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.33
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.00
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				25.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				25.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.67
				25.12)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.33
				Total:				32.59
26)	2852-80-196-1-01	Block Grants	5.89	26.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.67
				26.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				5.89
27)	3425-60-196-1-01	Block Grants	2.33	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
28)	3451-00-196-1-01	Block Grants	15.68	28.1)	3451-00-101-0-26	Planning Board	001	8.33
				28.2)	3451-00-101-0-26	Planning Board	090	1.63
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.22
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				15.68
29)	3475-00-196-1-01	Block Grants	8.33	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:								4178.84

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <26> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat UDUPI, an amount of Rs. 4457.55 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	95.64	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	70.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.67
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	19.19
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	33.23	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	21.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	9.60
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.67
				Total:				
3)	2202-02-196-1-01	Block Grants	1385.42	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1183.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	127.67
				3.3)	2202-00-102-0-31	Inspection	001	30.67
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	7.22
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.78
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.08
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.67	4.1)	2202-00-104-0-35	Supply of Materials	221	10.67
				Total:				
5)	2204-00-196-1-01	Block Grants	49.52	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	26.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.50
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.67
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				
6)	2205-00-196-1-01	Block Grants	1.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1086.33	7.1)	2210-00-101-0-27	Primary Health Centres	001	499.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	75.00
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.12
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	71.67

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019, Dated: 1st April 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.08		
				7.6)	2210-00-101-0-32	District Establishment	001	43.33		
				7.7)	2210-00-101-0-32	District Establishment	034	4.67		
				7.8)	2210-00-101-0-32	District Establishment	090	1.22		
				7.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	35.00		
				7.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.63		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	001	42.33		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.67		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.00		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.33		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	242.00		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	24.67		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	18.94		
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	1.67		
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	0.33		
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	6.67		
				Total:						
								1086.33		
8)	2211-00-196-1-01	Block Grants	6.77	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	6.67		
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.10		
				Total:						
								6.77		
9)	2225-01-196-1-01	Block Grants	208.74	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	59.67		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	18.67		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.67		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	31.29		
				9.5)	2225-00-101-0-30	Executive Establishment	001	25.67		
				9.6)	2225-00-101-0-30	Executive Establishment	034	4.00		
				9.7)	2225-00-101-0-30	Executive Establishment	090	14.17		
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	43.60		
				Total:						
								208.74		
10)	2225-02-196-1-01	Block Grants	242.44	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	26.77		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	13.00		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.00		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.92		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	11.00		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.67		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	7.67		
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	22.82		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.00		
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	93.43		
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	001	9.33		
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.00		
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	12.83		
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.67		
				10.15)	2225-00-102-0-52	Women Welfare Centres	001	2.00		
				10.16)	2225-00-102-0-52	Women Welfare Centres	033	1.33		
				Total:						
								242.44		

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	752.37	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	174.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	17.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	212.98
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	313.02
				11.5)	2225-00-103-0-39	Executive Establishment	001	13.33
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	10.64
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				752.37
12)	2225-04-196-1-01	Block Grants	27.07	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	6.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	6.70
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.70
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	1.67
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.67
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.33
				Total:				27.07
13)	2230-03-196-1-02	Block Grants	18.34	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	14.67
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				18.34
14)	2235-02-196-1-01	Block Grants	13.91	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	11.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				13.91
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	12.47	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	7.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.80
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				12.47
16)	2401-00-196-1-01	Block Grants	32.29	16.1)	2435-00-101-0-27	Establishment	001	12.67
				16.2)	2435-00-101-0-27	Establishment	090	3.67
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	7.67
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.33
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.33
				16.6)	2435-00-101-0-31	Farm related Activities	090	0.75
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.83
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	1.00
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	2.04
				Total:				32.29
17)	2401-00-196-2-01	Block Grants	72.45	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.20
				17.2)	2435-00-101-0-26	Executive Establishment	001	54.33
				17.3)	2435-00-101-0-26	Executive Establishment	033	1.00
				17.4)	2435-00-101-0-26	Executive Establishment	034	2.33
				17.5)	2435-00-101-0-26	Executive Establishment	090	3.27
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.33
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.33
				17.8)	2435-00-101-0-32	Horticulture Buildings	140	3.00

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				17.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.11)	2435-00-101-0-38	Publicity and Literature	090	2.33
				Total:				72.45
18)	2402-00-196-2-01	Block Grants	36.85	18.1)	2402-00-104-0-26	Watershed Development	001	17.67
				18.2)	2402-00-104-0-26	Watershed Development	090	1.63
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.33
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				36.85
19)	2403-00-196-1-01	Block Grants	90.67	19.1)	2403-00-101-0-26	Executive Establishment	001	44.33
				19.2)	2403-00-101-0-26	Executive Establishment	090	3.67
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	1.67
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				90.67
20)	2405-00-196-1-01	Block Grants	43.06	20.1)	2405-00-101-0-26	District and Other Establishments	001	26.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.50
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.67
				Total:				43.06
21)	2406-01-196-1-01	Block Grants	69.16	21.1)	2406-00-101-0-26	Social Forestry	001	11.33
				21.2)	2406-00-101-0-26	Social Forestry	034	10.33
				21.3)	2406-00-101-0-26	Social Forestry	090	8.17
				21.4)	2406-00-101-0-27	Social Forestry	090	33.33
				21.5)	2406-00-101-0-28	Buildings	140	6.00
				Total:				69.16
22)	2425-00-196-1-01	Block Grants	1.33	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	0.83
				Total:				1.33
23)	2515-00-196-1-05	Maintenance Grants	61.81	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	7.99
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	21.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.82
				Total:				61.81
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	36.19	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	33.33
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				36.19
25)	2851-00-196-1-01	Block Grants	15.54	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.50
				25.2)	2851-00-107-0-26	Administration	001	3.67
				25.3)	2851-00-107-0-26	Administration	090	1.22

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	6.67
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.22
				25.6)	2851-00-107-0-33	Apiculture	090	1.43
				25.7)	2851-00-107-0-33	Apiculture	100	0.74
				25.8)	2851-00-107-0-33	Apiculture	422	0.05
				25.9)	2851-00-107-0-33	Apiculture	423	0.04
				Total:				15.54
26)	2851-00-196-2-01	Block Grants	27.15	26.1)	2851-00-107-0-27	District Industries Centre	001	2.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	9.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.33
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.33
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.67
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.67
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.17
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.48
				Total:				27.15
27)	2852-80-196-1-01	Block Grants	7.55	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	6.33
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				7.55
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
29)	3451-00-196-1-01	Block Grants	17.58	29.1)	3451-00-101-0-26	Planning Board	001	10.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				17.58
<b>District Total:</b>								<b>4457.55</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <27> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 7823.83 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	153.76	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	126.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.94
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	19.19
				1.5)	2059-00-101-0-29	New Supplies	226	1.63
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	130.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	72.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	40.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.63
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.67
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.33
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.00
Total:							130.32	
3)	2202-02-196-1-01	Block Grants	2631.75	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1959.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	531.33
				3.3)	2202-00-102-0-31	Inspection	001	61.33
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.88
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.56
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.98
				3.8)	2202-00-102-0-34	Additions & Alterations	140	40.00
Total:							2631.75	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	21.67	4.1)	2202-00-104-0-35	Supply of Materials	221	21.67
				Total:				
5)	2204-00-196-1-01	Block Grants	58.34	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	20.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	10.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	13.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.67
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							58.34	
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1415.31	7.1)	2210-00-101-0-27	Primary Health Centres	001	518.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	72.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.76

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st April 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	86.00		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.49		
				7.6)	2210-00-101-0-32	District Establishment	001	81.33		
				7.7)	2210-00-101-0-32	District Establishment	034	1.33		
				7.8)	2210-00-101-0-32	District Establishment	090	1.22		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	31.67		
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.49		
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	168.00		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.33		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.22		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	341.67		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	27.33		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.65		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	16.33		
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	10.00		
				Total:						
								1415.31		
8)	2211-00-196-1-01	Block Grants	42.89	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	3.00		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	39.89		
				Total:						
								42.89		
9)	2225-01-196-1-01	Block Grants	859.09	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	189.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	30.33		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	114.65		
				9.4)	2225-00-101-0-30	Executive Establishment	001	74.67		
				9.5)	2225-00-101-0-30	Executive Establishment	034	174.33		
				9.6)	2225-00-101-0-30	Executive Establishment	090	132.33		
				9.7)	2225-00-101-0-32	Residential Schools for SCs	001	33.00		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	18.11		
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	89.00		
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.67		
				Total:						
								859.09		
10)	2225-02-196-1-01	Block Grants	83.34	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	32.63		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	6.00		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.28		
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.33		
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	33.10		
				Total:						
								83.34		
11)	2225-03-196-1-01	Block Grants	1262.34	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	198.33		
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	97.67		
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	422.22		
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	493.63		
				11.5)	2225-00-103-0-39	Executive Establishment	001	16.33		
				11.6)	2225-00-103-0-39	Executive Establishment	033	2.00		

\* Model Panchayath Accounting System



District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.67
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	21.28
				11.9)	2225-00-103-0-41	Ashram Schools	090	0.48
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1262.34
12)	2225-04-196-1-01	Block Grants	154.83	12.1)	2225-00-103-0-34	Hostels for Minorities	001	10.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	44.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	83.33
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.17
				12.5)	2225-00-103-0-51	Executive Establishment	001	9.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.00
				Total:				154.83
13)	2235-02-196-1-01	Block Grants	20.24	13.1)	2211-00-102-0-26	Child Welfare	090	12.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	5.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				20.24
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	62.53	15.1)	2435-00-101-0-27	Establishment	001	22.00
				15.2)	2435-00-101-0-27	Establishment	090	3.67
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	12.50
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.17
				15.6)	2435-00-101-0-31	Farm related Activities	090	6.95
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	3.75
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.90
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.35
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.41
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	0.83
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33
				Total:				62.53
16)	2401-00-196-2-01	Block Grants	153.82	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.53
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.17
				16.3)	2435-00-101-0-26	Executive Establishment	001	112.67
				16.4)	2435-00-101-0-26	Executive Establishment	033	1.00
				16.5)	2435-00-101-0-26	Executive Establishment	034	1.67
				16.6)	2435-00-101-0-26	Executive Establishment	090	3.27
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	24.40
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.33
				16.9)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.00
				16.10)	2435-00-101-0-32	Horticulture Buildings	140	2.67
				16.11)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.47
				16.12)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.97
				16.13)	2435-00-101-0-38	Publicity and Literature	090	0.67

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				153.82
17)	2402-00-196-2-01	Block Grants	31.77	17.1)	2402-00-104-0-26	Watershed Development	001	7.00
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	22.33
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				31.77
18)	2403-00-196-1-01	Block Grants	114.57	18.1)	2403-00-101-0-26	Executive Establishment	001	50.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	4.90
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.67
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				114.57
19)	2405-00-196-1-01	Block Grants	24.89	19.1)	2405-00-101-0-26	District and Other Establishments	001	14.33
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.67
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.5)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				19.6)	2405-00-101-0-32	Exhibitions and Training	090	1.67
				Total:				24.89
20)	2406-01-196-1-01	Block Grants	273.76	20.1)	2406-00-101-0-26	Social Forestry	001	71.00
				20.2)	2406-00-101-0-26	Social Forestry	034	10.67
				20.3)	2406-00-101-0-26	Social Forestry	090	20.42
				20.4)	2406-00-101-0-27	Social Forestry	090	146.67
				20.5)	2406-00-101-0-28	Buildings	140	25.00
				Total:				273.76
21)	2425-00-196-1-01	Block Grants	2.08	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.00
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co- op. Societies-NCDC	394	0.75
				Total:				2.08
22)	2515-00-196-1-05	Maintenance Grants	92.42	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	12.84
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	46.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
				Total:				92.42
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	6.94	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	4.90
				23.2)	2702-00-101-0-28	New Supplies	226	2.04
				Total:				6.94
24)	2851-00-196-1-01	Block Grants	162.55	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.24
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.57
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.86
				24.4)	2851-00-107-0-26	Administration	001	81.00
				24.5)	2851-00-107-0-26	Administration	033	13.00
				24.6)	2851-00-107-0-26	Administration	090	46.14
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	5.33
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.41

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				162.55
25)	2851-00-196-2-01	Block Grants	31.87	25.1)	2851-00-107-0-27	District Industries Centre	001	4.00
				25.2)	2851-00-107-0-27	District Industries Centre	090	7.27
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.33
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.20
				25.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	8.00
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.00
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.17
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.57
				Total:				31.87
26)	2852-80-196-1-01	Block Grants	0.82	26.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.82
				Total:				0.82
27)	3425-60-196-1-01	Block Grants	2.33	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
28)	3451-00-196-1-01	Block Grants	16.26	28.1)	3451-00-101-0-26	Planning Board	001	7.67
				28.2)	3451-00-101-0-26	Planning Board	090	1.63
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.67
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				16.26
29)	3475-00-196-1-01	Block Grants	6.67	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.67
				Total:				6.67
<b>District Total:</b>								<b>7823.83</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <28> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat GADAG, an amount of Rs. 5772.08 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	122.68	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	99.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.08
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.15
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				122.68
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	43.34	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	21.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	9.63
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.33
				2.5)	2202-00-103-0-36	Executive Establishment	001	5.67
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.67
				Total:				43.34
3)	2202-02-196-1-01	Block Grants	2136.01	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1598.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	438.67
				3.3)	2202-00-102-0-31	Inspection	001	57.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.90
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.10
				3.8)	2202-00-102-0-34	Additions & Alterations	140	25.00
				Total:				2136.01
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	55.19	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	6.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	2.17
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	11.67
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				55.19
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				3.33
7)	2210-80-196-1-01		1003.90	7.1)	2210-00-101-0-27	Primary Health Centres	001	328.00

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		7.2)	2210-00-101-0-27	Primary Health Centres	034	36.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.76
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	108.67
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.72
				7.6)	2210-00-101-0-32	District Establishment	001	45.00
				7.7)	2210-00-101-0-32	District Establishment	034	0.67
				7.8)	2210-00-101-0-32	District Establishment	090	1.22
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.45
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	31.67
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.72
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	66.67
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.67
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	23.33
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	266.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	21.67
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	32.01
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	4.00
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				Total:				1003.90
8)	2211-00-196-1-01	Block Grants	25.75	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	7.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	13.42
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				25.75
9)	2225-01-196-1-01	Block Grants	497.62	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	135.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	37.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.67
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	82.39
				9.5)	2225-00-101-0-30	Executive Establishment	001	61.67
				9.6)	2225-00-101-0-30	Executive Establishment	034	6.33
				9.7)	2225-00-101-0-30	Executive Establishment	090	70.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	6.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	8.03
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	63.67
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	7.85
				Total:				497.62
10)	2225-02-196-1-01	Block Grants	120.28	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	33.00
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.67
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.98
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.13

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	6.67
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	41.67
				10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.83
				Total:				120.28
11)	2225-03-196-1-01	Block Grants	767.18	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	107.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	35.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	267.98
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	324.04
				11.5)	2225-00-103-0-39	Executive Establishment	001	14.67
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.67
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	7.09
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				767.18
12)	2225-04-196-1-01	Block Grants	75.03	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	17.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	37.16
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.67
				12.6)	2225-00-103-0-51	Executive Establishment	001	6.67
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.00
				12.8)	2225-00-103-0-51	Executive Establishment	090	3.70
				Total:				75.03
13)	2230-03-196-1-02	Block Grants	13.67	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	10.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				13.67
14)	2235-02-196-1-01	Block Grants	17.58	14.1)	2211-00-102-0-26	Child Welfare	090	5.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				17.58
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	59.27	16.1)	2435-00-101-0-27	Establishment	001	31.67
				16.2)	2435-00-101-0-27	Establishment	090	3.27
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	8.33
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.33
				16.6)	2435-00-101-0-31	Farm related Activities	090	4.00
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.67
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	3.00
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				Total:				59.27
17)	2401-00-196-2-01	Block Grants	105.39	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.33
				17.2)	2435-00-101-0-26	Executive Establishment	001	80.33
				17.3)	2435-00-101-0-26	Executive Establishment	034	1.00
				17.4)	2435-00-101-0-26	Executive Establishment	090	4.90

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.50
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.83
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	8.33
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.17
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	4.00
				Total:				105.39
18)	2402-00-196-2-01	Block Grants	24.77	18.1)	2402-00-104-0-26	Watershed Development	001	11.33
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	11.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				24.77
19)	2403-00-196-1-01	Block Grants	158.55	19.1)	2403-00-101-0-26	Executive Establishment	001	108.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.72
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	26.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.83
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.00
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.33
				Total:				158.55
20)	2405-00-196-1-01	Block Grants	16.00	20.1)	2405-00-101-0-26	District and Other Establishments	001	6.67
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.50
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.60
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.67
				Total:				16.00
21)	2406-01-196-1-01	Block Grants	253.90	21.1)	2406-00-101-0-26	Social Forestry	001	51.67
				21.2)	2406-00-101-0-26	Social Forestry	034	19.67
				21.3)	2406-00-101-0-26	Social Forestry	090	17.56
				21.4)	2406-00-101-0-27	Social Forestry	090	141.67
				21.5)	2406-00-101-0-28	Buildings	140	23.33
				Total:				253.90
22)	2425-00-196-1-01	Block Grants	4.31	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.53
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	090	0.58
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.53
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.67
				Total:				4.31
23)	2515-00-196-1-05	Maintenance Grants	84.45	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.44
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	43.33
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	31.68
				Total:				84.45
24)	2702-80-196-1-02		20.83	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	18.79

\* Model Panchayath Accounting System



District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Minor irrigation)		24.2)	2702-00-101-0-28	New Supplies	226	1.22
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				20.83
25)	2851-00-196-1-01	Block Grants	64.36	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.92
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.60
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.40
				25.4)	2851-00-107-0-26	Administration	001	27.33
				25.5)	2851-00-107-0-26	Administration	033	7.00
				25.6)	2851-00-107-0-26	Administration	090	15.11
				Total:				64.36
26)	2851-00-196-2-01	Block Grants	34.72	26.1)	2851-00-107-0-27	District Industries Centre	001	3.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.35
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.67
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.20
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.33
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.07
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.35
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				Total:				34.72
27)	2852-80-196-1-01	Block Grants	3.55	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.33
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				3.55
28)	3425-60-196-1-01	Block Grants	2.67	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.67
				Total:				2.67
29)	3451-00-196-1-01	Block Grants	21.41	29.1)	3451-00-101-0-26	Planning Board	001	12.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.86
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.17
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.42
				Total:				21.41
30)	3456-00-196-1-01	Block Grants	2.00	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	090	2.00
				Total:				2.00
31)	3475-00-196-1-01	Block Grants	21.67	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	21.67
				Total:				21.67
District Total:							5772.08	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website

www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <29> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat HAVERI, an amount of Rs. 7367.21 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2),Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	146.45	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	127.67
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.08
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.66
				1.5)	2059-00-101-0-29	New Supplies	226	2.04
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	45.04	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	22.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	11.33
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.82
				2.4)	2202-00-103-0-36	Executive Establishment	001	4.00
				2.5)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.67
Total:							45.04	
3)	2202-02-196-1-01	Block Grants	3034.34	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2301.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	581.33
				3.3)	2202-00-102-0-31	Inspection	001	59.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.33
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	26.67
				3.9)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	27.00
				3.10)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	16.00
Total:							3034.34	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Supply of Materials	221	6.67
				Total:				
5)	2204-00-196-1-01	Block Grants	67.65	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.13
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	28.94
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	8.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.44
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.13
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:							67.65	
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				
7)	2210-80-196-1-01	Block Grants	1212.21	7.1)	2210-00-101-0-27	Primary Health Centres	001	457.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	2.67

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019, Dated: 1st April 2019					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.3)	2210-00-101-0-27	Primary Health Centres	034	80.00	
				7.4)	2210-00-101-0-27	Primary Health Centres	090	40.42	
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	66.67	
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.67	
				7.7)	2210-00-101-0-32	District Establishment	001	50.33	
				7.8)	2210-00-101-0-32	District Establishment	034	1.33	
				7.9)	2210-00-101-0-32	District Establishment	090	1.22	
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.45	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	53.33	
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.49	
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.00	
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.82	
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	27.33	
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.33	
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.87	
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.33	
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	320.00	
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	2.33	
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	19.67	
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	43.95	
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	5.00	
				7.24)	2210-00-103-0-44	Provision for Ambulances	195	16.00	
				Total:					1212.21
8)	2211-00-196-1-01	Block Grants	16.00	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	2.67	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	10.00	
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33	
				Total:					16.00
9)	2225-01-196-1-01	Block Grants	612.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	118.00	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	27.00	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.67	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	67.34	
				9.5)	2225-00-101-0-30	Executive Establishment	001	68.00	
				9.6)	2225-00-101-0-30	Executive Establishment	034	6.33	
				9.7)	2225-00-101-0-30	Executive Establishment	090	150.00	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	45.33	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	1.00	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	3.00	
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	42.23	
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	51.67	
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	11.60	
				Total:					612.17
10)	2225-02-196-1-01	Block Grants	234.97	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	68.20	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.67	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.67	

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	31.18
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	16.33
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	12.26
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.00
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.00
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	69.21
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	10.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	3.45
				Total:				234.97
11)	2225-03-196-1-01	Block Grants	905.26	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	204.33
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	39.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	318.57
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	311.21
				11.5)	2225-00-103-0-39	Executive Establishment	001	15.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	7.09
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				905.26
12)	2225-04-196-1-01	Block Grants	107.79	12.1)	2225-00-103-0-34	Hostels for Minorities	001	4.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	24.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	63.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.00
				12.5)	2225-00-103-0-51	Executive Establishment	001	7.33
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.80
				Total:				107.79
13)	2230-03-196-1-02	Block Grants	34.35	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	27.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	7.35
				Total:				34.35
14)	2235-02-196-1-01	Block Grants	32.58	14.1)	2211-00-102-0-26	Child Welfare	090	20.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.67
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.00
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				32.58
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	39.34	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	31.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.67
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				39.34
16)	2401-00-196-1-01	Block Grants	112.08	16.1)	2435-00-101-0-27	Establishment	001	66.67
				16.2)	2435-00-101-0-27	Establishment	090	4.08
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	14.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.67
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				16.6)	2435-00-101-0-31	Farm related Activities	090	6.67

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	4.00
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.33
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	3.67
				16.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.33
				Total:				112.08
17)	2401-00-196-2-01	Block Grants	165.12	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.00
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.17
				17.3)	2435-00-101-0-26	Executive Establishment	001	104.67
				17.4)	2435-00-101-0-26	Executive Establishment	033	3.67
				17.5)	2435-00-101-0-26	Executive Establishment	034	7.00
				17.6)	2435-00-101-0-26	Executive Establishment	090	8.98
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.67
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.33
				17.9)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.67
				17.10)	2435-00-101-0-32	Horticulture Buildings	140	9.33
				17.11)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.37
				17.12)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.84
				17.13)	2435-00-101-0-38	Publicity and Literature	090	0.42
				17.14)	2435-00-101-0-39	Cold Storage Subvention	090	10.00
				Total:				165.12
18)	2402-00-196-2-01	Block Grants	45.00	18.1)	2402-00-104-0-26	Watershed Development	001	17.67
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	22.33
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	1.33
				18.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
				Total:				45.00
19)	2403-00-196-1-01	Block Grants	114.09	19.1)	2403-00-101-0-26	Executive Establishment	001	40.33
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.76
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	9.33
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.33
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.67
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.67
				Total:				114.09
20)	2405-00-196-1-01	Block Grants	29.05	20.1)	2405-00-101-0-26	District and Other Establishments	001	17.33
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.22
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.33
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				29.05
21)	2406-01-196-1-01	Block Grants	170.42	21.1)	2406-00-101-0-26	Social Forestry	001	38.67
				21.2)	2406-00-101-0-26	Social Forestry	034	24.33

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.3)	2406-00-101-0-26	Social Forestry	090	20.42
				21.4)	2406-00-101-0-27	Social Forestry	090	78.33
				21.5)	2406-00-101-0-28	Buildings	140	8.67
				Total:				170.42
22)	2425-00-196-1-01	Block Grants	6.70	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	4.17
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.53
				Total:				6.70
23)	2515-00-196-1-05	Maintenance Grants	75.46	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.21
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	32.67
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.58
				Total:				75.46
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.83	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	18.79
				24.2)	2702-00-101-0-28	New Supplies	226	1.22
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				20.83
25)	2851-00-196-1-01	Block Grants	61.72	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	22.75
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.56
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.44
				25.4)	2851-00-107-0-26	Administration	001	25.33
				25.5)	2851-00-107-0-26	Administration	033	2.33
				25.6)	2851-00-107-0-26	Administration	034	1.00
				25.7)	2851-00-107-0-26	Administration	090	5.31
				Total:				61.72
26)	2851-00-196-2-01	Block Grants	30.95	26.1)	2851-00-107-0-27	District Industries Centre	001	3.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	4.87
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.33
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.33
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.07
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.33
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.67
				26.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.60
				Total:				30.95
27)	2852-80-196-1-01	Block Grants	4.22	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.00
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				4.22
28)	3425-60-196-1-01	Block Grants	2.33	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
29)	3451-00-196-1-01	Block Grants	24.42	29.1)	3451-00-101-0-26	Planning Board	001	16.33
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.83
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.04
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.17
				29.6)	3451-00-101-0-30		090	0.42

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st April 2019			
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8) (9)
				Publication of District at a Glance and District Socio-Economic Review			
				Total:			24.42
30)	3475-00-196-1-01	Block Grants	6.67	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 6.67
				Total:			6.67
				District Total:			7367.21

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Months as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes during the period of 4 Months Starting April 2019. Hence the following order.

Government Order No: FD <30> ZPA 2019 , dated: 1st April 2019

1. For Zilla Panchayat KOPPAL, an amount of Rs. 4614.42 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), Dept of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	105.60	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	86.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.27
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.29
				1.5)	2059-00-101-0-29	New Supplies	226	2.04
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.41
				Total:				105.60
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	134.39	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	114.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	6.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.04
				2.4)	2202-00-103-0-36	Executive Establishment	001	6.67
				2.5)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.33
				Total:				134.39
3)	2202-02-196-1-01	Block Grants	679.86	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	452.33
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	124.00
				3.3)	2202-00-102-0-31	Inspection	001	40.00
				3.4)	2202-00-102-0-31	Inspection	090	3.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	25.23
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.67
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.63
				3.8)	2202-00-102-0-34	Additions & Alterations	140	23.33
				Total:				679.86
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.33	4.1)	2202-00-104-0-35	Supply of Materials	221	3.33
				Total:				3.33
5)	2204-00-196-1-01	Block Grants	39.69	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	4.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.67
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.82
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.67
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				39.69
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
				Total:				2.00
7)	2210-80-196-1-01	Block Grants	1215.37	7.1)	2210-00-101-0-27	Primary Health Centres	001	508.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	43.00

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	29.81
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	85.33
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.08
				7.6)	2210-00-101-0-32	District Establishment	001	54.33
				7.7)	2210-00-101-0-32	District Establishment	034	0.67
				7.8)	2210-00-101-0-32	District Establishment	090	2.45
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.67
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.90
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.22
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	108.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	29.26
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	252.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	16.67
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	43.65
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	1.33
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	6.67
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	3.33
				Total:				1215.37
8)	2211-00-196-1-01	Block Grants	56.35	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	54.68
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				56.35
9)	2225-01-196-1-01	Block Grants	340.36	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	67.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	28.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	100.34
				9.4)	2225-00-101-0-30	Executive Establishment	001	31.33
				9.5)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.6)	2225-00-101-0-30	Executive Establishment	034	5.67
				9.7)	2225-00-101-0-30	Executive Establishment	090	28.33
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	3.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.03
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	65.33
				Total:				340.36
10)	2225-02-196-1-01	Block Grants	253.92	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	29.70
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	32.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	48.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.98
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	12.07
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.33
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	65.28
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	5.67
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.67
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	11.22

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019, Dated: 1st April 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				253.92
11)	2225-03-196-1-01	Block Grants	727.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	135.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	73.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	317.66
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	154.18
				11.6)	2225-00-103-0-39	Executive Establishment	001	8.33
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				11.9)	2225-00-103-0-41	Ashram Schools	034	3.67
				11.10)	2225-00-103-0-41	Ashram Schools	090	6.02
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				727.22
12)	2225-04-196-1-01	Block Grants	116.21	12.1)	2225-00-103-0-34	Hostels for Minorities	001	8.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	32.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	61.83
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.67
				12.5)	2225-00-103-0-51	Executive Establishment	001	6.67
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.33
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.04
				Total:				116.21
13)	2230-03-196-1-02	Block Grants	91.33	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	78.67
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	12.66
				Total:				91.33
14)	2235-02-196-1-01	Block Grants	14.58	14.1)	2211-00-102-0-26	Child Welfare	090	4.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.91
				Total:				14.58
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	21.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	17.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				21.00
16)	2401-00-196-1-01	Block Grants	76.28	16.1)	2435-00-101-0-27	Establishment	001	47.67
				16.2)	2435-00-101-0-27	Establishment	090	2.04
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	4.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.67
				16.6)	2435-00-101-0-31	Farm related Activities	090	6.48
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	1.26
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.34
				16.10)	2435-00-101-0-37	Agriculture Training Schools	001	3.33
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.82
				16.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	2.00
				Total:				76.28
	2401-00-196-2-01		188.36	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.67

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
17)		Block Grants		17.2)	2435-00-101-0-26	Executive Establishment	001	108.67
				17.3)	2435-00-101-0-26	Executive Establishment	033	15.00
				17.4)	2435-00-101-0-26	Executive Establishment	090	14.70
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	28.33
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.33
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.67
				17.8)	2435-00-101-0-32	Horticulture Buildings	140	8.33
				17.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				17.10)	2435-00-101-0-38	Publicity and Literature	090	4.33
Total:								188.36
18)	2402-00-196-2-01	Block Grants	37.85	18.1)	2402-00-104-0-26	Watershed Development	001	11.00
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	24.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
Total:								37.85
19)	2403-00-196-1-01	Block Grants	86.28	19.1)	2403-00-101-0-26	Executive Establishment	001	28.67
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.08
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.35
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.00
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	4.48
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.13
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.57
Total:								86.28
20)	2405-00-196-1-01	Block Grants	17.97	20.1)	2405-00-101-0-26	District and Other Establishments	001	8.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.63
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.83
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.62
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.55
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.17
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	1.50
Total:								17.97
21)	2406-01-196-1-01	Block Grants	167.88	21.1)	2406-00-101-0-26	Social Forestry	001	48.00
				21.2)	2406-00-101-0-26	Social Forestry	034	2.33
				21.3)	2406-00-101-0-26	Social Forestry	090	13.89
				21.4)	2406-00-101-0-27	Social Forestry	090	95.33
				21.5)	2406-00-101-0-28	Buildings	140	8.33
Total:								167.88
22)	2425-00-196-1-01	Block Grants	3.23	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.88
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	090	0.33
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.35
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co- op. Societies-NCDC	394	0.67
Total:								3.23
23)	2515-00-196-1-05	Maintenance Grants	74.67	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	11.85
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	30.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.82

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019,Dated: 1st April 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				74.67
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	11.84	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	8.98
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.82
				Total:				11.84
25)	2851-00-196-1-01	Block Grants	88.32	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.75
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.20
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.65
				25.4)	2851-00-107-0-26	Administration	001	32.67
				25.5)	2851-00-107-0-26	Administration	033	9.00
				25.6)	2851-00-107-0-26	Administration	090	22.05
				Total:				88.32
26)	2851-00-196-2-01	Block Grants	31.89	26.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.33
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.75
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.31
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.83
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.67
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
				26.9)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	1.17
				Total:				31.89
27)	2852-80-196-1-01	Block Grants	1.22	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				1.22
28)	3425-60-196-1-01	Block Grants	2.33	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
29)	3451-00-196-1-01	Block Grants	18.42	29.1)	3451-00-101-0-26	Planning Board	001	9.67
				29.2)	3451-00-101-0-26	Planning Board	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.83
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.33
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.33
				Total:				18.42
30)	3475-00-196-1-01	Block Grants	6.67	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.67
				Total:				6.67
<b>District Total:</b>								<b>4614.42</b>