

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <1> ZPA 2021 , Dated: 5th April 2021

PREAMBLE:

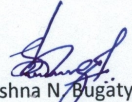
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <1> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 11203.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
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(3) Government Order No: FD <2> ZPA 2021 , Dated: 5th April 2021

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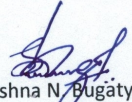
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Government Order No: FD <2> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 3020.53 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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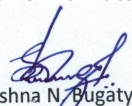
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Government Order No: FD <3> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 7537.71 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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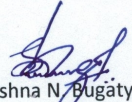
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Government Order No: FD <4> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat KOLAR, an amount of Rs. 4310.77 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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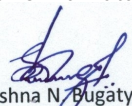
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Government Order No: FD <5> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 6877.56 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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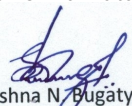
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Government Order No: FD <6> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 9936.97 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
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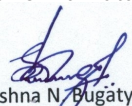
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Government Order No: FD <7> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat MYSURU, an amount of Rs. 8405.27 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
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(3) Government Order No: FD <8> ZPA 2021 , Dated: 5th April 2021

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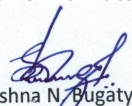
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <8> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 5256.28 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <9> ZPA 2021 , Dated: 5th April 2021

PREAMBLE:

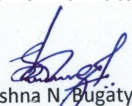
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <9> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat MANGALURU, an amount of Rs. 5383.64 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <10> ZPA 2021 , Dated: 5th April 2021

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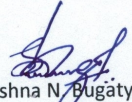
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <10> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat HASSAN, an amount of Rs. 7330.51 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <11> ZPA 2021 , Dated: 5th April 2021

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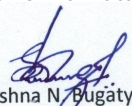
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <11> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat KODAGU, an amount of Rs. 2779.14 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KODAGU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KODAGU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

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(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <12> ZPA 2021 , Dated: 5th April 2021

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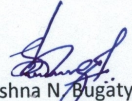
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Government Order No: FD <12> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat MANDYA, an amount of Rs. 6044.44 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <13> ZPA 2021 , Dated: 5th April 2021

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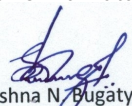
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Government Order No: FD <13> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 14264.18 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

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(2) Authorisation Order : FD 02 BPE 2021 Date: 1-April-2021.

(3) Government Order No: FD <14> ZPA 2021 , Dated: 5th April 2021

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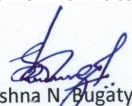
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Government Order No: FD <14> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 8069.01 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

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(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <15> ZPA 2021 , Dated: 5th April 2021

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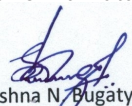
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <15> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat DHARWAD, an amount of Rs. 6034.44 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <16> ZPA 2021 , Dated: 5th April 2021

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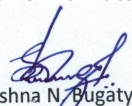
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <16> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat KARWAR, an amount of Rs. 5723.26 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date: 1-April-2021.

(3) Government Order No: FD <17> ZPA 2021 , Dated: 5th April 2021

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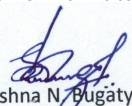
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <17> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 8342.97 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
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To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
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4. All Chief Executive Officers / Chief Accounts Officers of ZP.
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <18> ZPA 2021 , Dated: 5th April 2021

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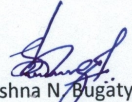
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <18> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat BALLARI, an amount of Rs. 7131.29 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
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8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <19> ZPA 2021 , Dated: 5th April 2021

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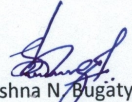
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <19> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat BIDAR, an amount of Rs. 6481.33 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <20> ZPA 2021 , Dated: 5th April 2021

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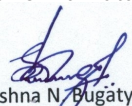
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <20> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat RAICHUR, an amount of Rs. 4638.33 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <21> ZPA 2021 , Dated: 5th April 2021

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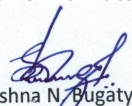
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Government Order No: FD <21> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat YADGIR, an amount of Rs. 3066.09 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <22> ZPA 2021 , Dated: 5th April 2021

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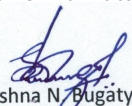
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <22> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 6804.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <23> ZPA 2021 , Dated: 5th April 2021

PREAMBLE:

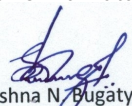
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <23> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 3601.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date: 1-April-2021.

(3) Government Order No: FD <24> ZPA 2021 , Dated: 5th April 2021

PREAMBLE:

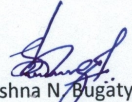
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <24> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 3594.22 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <25> ZPA 2021 , Dated: 5th April 2021

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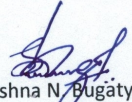
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <25> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 3409.89 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date: 1-April-2021.

(3) Government Order No: FD <26> ZPA 2021 , Dated: 5th April 2021

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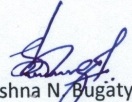
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <26> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat UDUPI, an amount of Rs. 3489.02 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
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6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <27> ZPA 2021 , Dated: 5th April 2021

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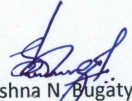
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <27> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 6209.85 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
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(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
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6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <28> ZPA 2021 , Dated: 5th April 2021

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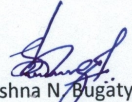
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <28> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat GADAG, an amount of Rs. 4731.12 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <29> ZPA 2021 , Dated: 5th April 2021

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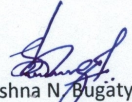
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <29> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat HAVERI, an amount of Rs. 5689.56 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date: 1-April-2021.

(3) Government Order No: FD <30> ZPA 2021 , Dated: 5th April 2021

PREAMBLE:

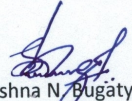
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First & Second instalment for 5 & 4 months was released at reference (3) & (4) now it has decided to release Third & Final Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <30> ZPA 2021 , dated: 23-12-2021

1. For Zilla Panchayat KOPPAL, an amount of Rs. 3817.62 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

| District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001 | | | | Annexure to G.O No. : FD 1 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 145.21 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 93.76 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 25.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 4.60 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 2.32 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 0.71 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 16.84 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 145.21 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 79.71 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 40.85 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 23.37 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 4.20 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.17 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 10.12 |
| | | | | Total: | | | | 79.71 |
| 3) | 2202-02-196-1-01 | Block Grants | 4905.38 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 4674.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 165.37 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 53.95 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 6.75 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.80 |
| | | | | Total: | | | | 4905.38 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 5.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 5.00 |
| | | | | Total: | | | | 5.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 31.09 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 16.24 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 4.69 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 1.55 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 3.75 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 1.25 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.75 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.75 |
| | | | | Total: | | | | 31.09 |
| 6) | 2205-00-196-1-01 | Block Grants | 2.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.50 |
| | | | | Total: | | | | 2.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 1259.85 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 756.71 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 0.70 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 32.83 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 12.50 |

* Model Panchayath Accounting System

| District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001 | | | | Annexure to G.O No. : FD 1 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 18.32 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 034 | 1.30 |
| | | | | 7.7) | 2210-00-101-0-32 | District Establishment | 090 | 1.32 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 62.97 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 2.50 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 3.83 |
| | | | | 7.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.75 |
| | | | | 7.12) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 17.50 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 20.00 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 1.16 |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 2.50 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 298.12 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 8.71 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 13.88 |
| | | | | 7.19) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 1.25 |
| | | | | Total: | | | | 1259.85 |
| 8) | 2211-00-196-1-01 | Block Grants | 258.87 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 185.47 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 44.75 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 26.15 |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.50 |
| | | | | Total: | | | | 258.87 |
| 9) | 2225-01-196-1-01 | Block Grants | 1320.86 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 631.25 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 127.70 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 12.73 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 96.44 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 52.87 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 7.24 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 42.50 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 15.63 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 9.50 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 312.50 |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 10.50 |
| | | | | Total: | | | | 1320.86 |
| 10) | 2225-02-196-1-01 | Block Grants | 170.91 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 75.70 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 4.18 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 2.55 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 3.82 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 4.85 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 8.64 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 71.17 |
| | | | | Total: | | | | 170.91 |
| | 2225-03-196-1-01 | | 1878.23 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 130.11 |

* Model Panchayath Accounting System

| District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001 | | | | Annexure to G.O No. : FD 1 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 11) | | Block Grants | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 32.92 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 195.03 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 10.30 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 1470.50 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 21.79 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 7.97 |
| | | | | 11.10) | 2225-00-103-0-41 | Ashram Schools | 005 | 0.81 |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1878.23 |
| 12) | 2225-04-196-1-01 | Block Grants | 114.63 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 9.34 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 14.14 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 63.45 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 1.25 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 16.15 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.28 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 4.34 |
| | | | | Total: | | | | 114.63 |
| 13) | 2235-02-196-1-01 | Block Grants | 35.36 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 17.55 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 15.62 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.11 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 35.36 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 119.62 | 14.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 111.50 |
| | | | | 14.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 4.12 |
| | | | | 14.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 4.00 |
| | | | | Total: | | | | 119.62 |
| 15) | 2401-00-196-1-01 | Block Grants | 55.41 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 45.02 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.64 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 8.75 |
| | | | | Total: | | | | 55.41 |
| 16) | 2401-00-196-2-01 | Block Grants | 110.80 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 99.86 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 3.53 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.94 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 0.72 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 0.75 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.00 |
| | | | | Total: | | | | 110.80 |
| 17) | 2403-00-196-1-01 | Block Grants | 297.76 | 17.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 250.07 |
| | | | | 17.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 9.50 |
| | | | | 17.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 20.00 |
| | | | | 17.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 15.00 |

* Model Panchayath Accounting System

| District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001 | | | | Annexure to G.O No. : FD 1 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|---|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 17.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 297.76 |
| 18) | 2405-00-196-1-01 | Block Grants | 57.02 | 18.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 24.52 |
| | | | | 18.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 033 | 1.54 |
| | | | | 18.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 0.57 |
| | | | | 18.4) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 18.5) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 26.25 |
| | | | | 18.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.63 |
| | | | | 18.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.37 |
| | | | | 18.8) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.25 |
| | | | | 18.9) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.25 |
| | | | | Total: | | | | 57.02 |
| 19) | 2406-01-196-1-01 | Block Grants | 121.47 | 19.1) | 2406-00-101-0-26 | Social Forestry | 005 | 36.64 |
| | | | | 19.2) | 2406-00-101-0-26 | Social Forestry | 034 | 6.35 |
| | | | | 19.3) | 2406-00-101-0-26 | Social Forestry | 090 | 7.50 |
| | | | | 19.4) | 2406-00-101-0-26 | Social Forestry | 251 | 0.94 |
| | | | | 19.5) | 2406-00-101-0-27 | Social Forestry | 090 | 66.59 |
| | | | | 19.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 3.45 |
| | | | | Total: | | | | 121.47 |
| 20) | 2425-00-196-1-01 | Block Grants | 1.25 | 20.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 21) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 77.95 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 6.28 |
| | | | | 21.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 45.03 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.64 |
| | | | | Total: | | | | 77.95 |
| 22) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 17.84 | 22.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 13.77 |
| | | | | 22.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.76 |
| | | | | 22.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | 17.84 |
| 23) | 2851-00-196-1-01 | Block Grants | 71.03 | 23.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 1.97 |
| | | | | 23.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.45 |
| | | | | 23.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.13 |
| | | | | 23.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 38.29 |
| | | | | 23.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 3.90 |
| | | | | 23.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 19.00 |
| | | | | 23.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 1.86 |
| | | | | 23.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 1.31 |
| | | | | 23.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.30 |
| | | | | 23.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 3.82 |
| | | | | Total: | | | | 71.03 |
| 24) | 2851-00-196-2-01 | Block Grants | 43.16 | 24.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 4.44 |
| | | | | 24.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 9.67 |
| | | | | 24.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.69 |
| | | | | 24.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.65 |
| | | | | 24.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 11.68 |

* Model Panchayath Accounting System

| District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001 | | | | Annexure to G.O No. : FD 1 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|--|-------------------------|-----------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 24.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.96 |
| | | | | 24.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 3.50 |
| | | | | 24.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 1.25 |
| | | | | 24.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.25 |
| | | | | 24.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.66 |
| | | | | 24.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 1.01 |
| | | | | 24.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.40 |
| | | | | 24.13) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 3.00 |
| | | | | | | Total: | | 43.16 |
| 25) | 3425-60-196-1-01 | Block Grants | 1.25 | 25.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.25 |
| | | | | | | Total: | | 1.25 |
| 26) | 3451-00-196-1-01 | Block Grants | 21.77 | 26.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 13.53 |
| | | | | 26.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 3.25 |
| | | | | 26.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.62 |
| | | | | 26.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.00 |
| | | | | 26.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | | | Total: | | 21.77 |
| District Total: | | | | | | | | 11203.93 |

* Model Panchayath Accounting System

| District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001 | | | | Annexure to G.O No. : FD 2 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 135.54 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 82.40 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 6.00 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 6.00 |
| | | | | 1.4) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 0.71 |
| | | | | 1.5) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 39.20 |
| | | | | 1.6) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.7) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 135.54 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 23.51 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 16.05 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 3.40 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.91 |
| | | | | 2.4) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.15 |
| | | | | Total: | | | | 23.51 |
| 3) | 2202-02-196-1-01 | Block Grants | 731.86 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 672.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 45.60 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 3.25 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 4.75 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 3.50 |
| | | | | Total: | | | | 731.86 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 2.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 2.50 |
| | | | | Total: | | | | 2.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 24.97 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 13.75 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 3.11 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.00 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.35 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 4.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.65 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 24.97 |
| 6) | 2205-00-196-1-01 | Block Grants | 3.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 3.00 |
| | | | | Total: | | | | 3.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 796.67 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 340.88 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 0.70 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 22.72 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 14.50 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 46.79 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 034 | 2.79 |

* Model Panchayath Accounting System

| District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001 | | | | Annexure to G.O No. : FD 2 ZPA 2021,Dated: 23-12-2021 | | | |
|--|------------------|-----------------------|---------------|---|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 7.7) | 2210-00-101-0-32 | District Establishment | 090 1.83 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 47.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 2.00 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 2.71 |
| | | | | 7.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 2.50 |
| | | | | 7.12) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 17.50 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 5.17 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 2.50 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 204.41 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 20.30 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 44.62 |
| | | | | 7.18) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 13.75 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 090 3.75 |
| | | | | Total: | | | 796.67 |
| 8) | 2211-00-196-1-01 | Block Grants | 36.53 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 2.01 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 24.79 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 7.23 |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 2.50 |
| | | | | Total: | | | 36.53 |
| 9) | 2225-01-196-1-01 | Block Grants | 234.60 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 62.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 16.38 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 10.13 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 42.13 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 32.84 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 5.62 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 11.25 |
| | | | | 9.8) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 50.00 |
| | | | | 9.9) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 3.75 |
| | | | | Total: | | | 234.60 |
| 10) | 2225-02-196-1-01 | Block Grants | 38.82 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 9.68 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 1.54 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 0.01 |
| | | | | 10.4) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 1.00 |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 19.00 |
| | | | | 10.6) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 4.19 |
| | | | | 10.7) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 1.15 |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 2.25 |
| | | | | Total: | | | 38.82 |
| 11) | 2225-03-196-1-01 | Block Grants | 292.42 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 59.92 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 15.71 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 86.81 |

* Model Panchayath Accounting System

| District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001 | | | | Annexure to G.O No. : FD 2 ZPA 2021,Dated: 23-12-2021 | | | |
|--|------------------|-----------------------|---------------|---|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 2.42 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 100.19 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 9.26 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 9.31 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 4.80 |
| | | | | Total: | | | 292.42 |
| 12) | 2225-04-196-1-01 | Block Grants | 22.07 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 1.31 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 3.53 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 10.31 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 2.83 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 2.04 |
| | | | | Total: | | | 22.07 |
| 13) | 2235-02-196-1-01 | Block Grants | 13.23 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 4.72 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 5.74 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 1.69 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 1.08 |
| | | | | Total: | | | 13.23 |
| 14) | 2401-00-196-1-01 | Block Grants | 54.20 | 14.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 41.17 |
| | | | | 14.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 1.64 |
| | | | | 14.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 5.32 |
| | | | | 14.4) | 2435-00-101-0-37 | Agriculture Training Schools | 005 5.41 |
| | | | | 14.5) | 2435-00-101-0-37 | Agriculture Training Schools | 090 0.66 |
| | | | | Total: | | | 54.20 |
| 15) | 2401-00-196-2-01 | Block Grants | 88.22 | 15.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 80.63 |
| | | | | 15.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 1.42 |
| | | | | 15.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 2.95 |
| | | | | 15.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 0.72 |
| | | | | 15.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 2.50 |
| | | | | Total: | | | 88.22 |
| 16) | 2402-00-196-2-01 | Block Grants | 23.35 | 16.1) | 2402-00-104-0-26 | Watershed Development | 090 1.23 |
| | | | | 16.2) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 21.20 |
| | | | | 16.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 0.92 |
| | | | | Total: | | | 23.35 |
| 17) | 2403-00-196-1-01 | Block Grants | 64.71 | 17.1) | 2403-00-101-0-26 | Executive Establishment | 005 17.53 |
| | | | | 17.2) | 2403-00-101-0-26 | Executive Establishment | 090 7.40 |
| | | | | 17.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 25.00 |
| | | | | 17.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 10.00 |
| | | | | 17.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 4.78 |
| | | | | Total: | | | 64.71 |
| 18) | 2405-00-196-1-01 | Block Grants | 25.25 | 18.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 15.46 |

* Model Panchayath Accounting System

| District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001 | | | | Annexure to G.O No. : FD 2 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 18.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 033 | 0.77 |
| | | | | 18.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.86 |
| | | | | 18.4) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 18.5) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 2.00 |
| | | | | 18.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.00 |
| | | | | 18.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.75 |
| | | | | 18.8) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.52 |
| | | | | 18.9) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.25 |
| | | | | Total: | | | | 25.25 |
| 19) | 2406-01-196-1-01 | Block Grants | 101.87 | 19.1) | 2406-00-101-0-26 | Social Forestry | 005 | 27.04 |
| | | | | 19.2) | 2406-00-101-0-26 | Social Forestry | 033 | 11.59 |
| | | | | 19.3) | 2406-00-101-0-26 | Social Forestry | 034 | 5.69 |
| | | | | 19.4) | 2406-00-101-0-26 | Social Forestry | 090 | 11.25 |
| | | | | 19.5) | 2406-00-101-0-27 | Social Forestry | 090 | 32.64 |
| | | | | 19.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 13.66 |
| | | | | Total: | | | | 101.87 |
| 20) | 2425-00-196-1-01 | Block Grants | 2.50 | 20.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 1.00 |
| | | | | 20.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.50 |
| | | | | Total: | | | | 2.50 |
| 21) | 2515-00-196-1-05 | Maintenance Grants-Zilla Panchayaths including consolidated salaries | 65.10 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 4.83 |
| | | | | 21.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 34.24 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.03 |
| | | | | Total: | | | | 65.10 |
| 22) | 2702-80-196-1-01 | Block Grants | 1.84 | 22.1) | 2702-00-101-0-27 | Survey | 090 | 1.84 |
| | | | | Total: | | | | 1.84 |
| 23) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 29.96 | 23.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 24.90 |
| | | | | 23.2) | 2702-00-101-0-28 | New Supplies | 226 | 3.75 |
| | | | | 23.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | 29.96 |
| 24) | 2851-00-196-1-01 | Block Grants | 147.19 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 8.65 |
| | | | | 24.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 2.19 |
| | | | | 24.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.54 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 51.78 |
| | | | | 24.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 12.24 |
| | | | | 24.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 68.81 |
| | | | | 24.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.98 |
| | | | | 24.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.75 |
| | | | | 24.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 1.25 |
| | | | | Total: | | | | 147.19 |
| 25) | 2851-00-196-2-01 | Block Grants | 35.64 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 7.39 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 6.63 |
| | | | | 25.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.12 |
| | | | | 25.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.50 |
| | | | | 25.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 6.95 |
| | | | | 25.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |

* Model Panchayath Accounting System

| District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001 | | | | Annexure to G.O No. : FD 2 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 2.18 |
| | | | | 25.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 5.13 |
| | | | | 25.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.94 |
| | | | | 25.10) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.19 |
| | | | | 25.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 0.32 |
| | | | | 25.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.49 |
| | | | | 25.13) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.26 |
| | | | | 25.14) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 3.00 |
| | | | | Total: | | | | 35.64 |
| 26) | 3425-60-196-1-01 | Block Grants | 1.25 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 27) | 3451-00-196-1-01 | Block Grants | 20.43 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 13.14 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.38 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.79 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.75 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 20.43 |
| 28) | 3475-00-196-1-01 | Block Grants | 3.30 | 28.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 3.30 |
| | | | | Total: | | | | 3.30 |
| District Total: | | | | | | | 3020.53 | |

* Model Panchayath Accounting System

| District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001 | | | | Annexure to G.O No. : FD 3 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 131.08 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 92.90 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 13.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 5.00 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.25 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 16.54 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.14 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 131.08 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 96.74 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 71.35 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 20.40 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 2.20 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.75 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.04 |
| | | | | Total: | | | | 96.74 |
| 3) | 2202-02-196-1-01 | Block Grants | 2896.96 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2812.25 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 59.70 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 8.75 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 7.75 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 5.75 |
| | | | | Total: | | | | 2896.96 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 10.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 10.00 |
| | | | | Total: | | | | 10.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 30.60 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 12.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 3.91 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.00 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.58 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 10.00 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 1.25 |
| | | | | Total: | | | | 30.60 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.75 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.75 |
| | | | | Total: | | | | 1.75 |
| 7) | 2210-80-196-1-01 | Block Grants | 1548.05 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 536.55 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 170.13 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 24.00 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 53.14 |

* Model Panchayath Accounting System

| District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001 | | | | Annexure to G.O No. : FD 3 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 0.65 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.00 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 107.47 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 6.75 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 9.96 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 8.00 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 26.25 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 28.51 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 0.65 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 1.55 |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 8.75 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 409.32 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 66.62 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 60.00 |
| | | | | 7.19) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 13.75 |
| | | | | 7.20) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 12.50 |
| | | | | 7.21) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 2.50 |
| | | | | Total: | | | | 1548.05 |
| 8) | 2211-00-196-1-01 | Block Grants | 284.10 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 191.30 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 034 | 4.78 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 53.46 |
| | | | | 8.4) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 33.31 |
| | | | | 8.5) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 1.25 |
| | | | | Total: | | | | 284.10 |
| 9) | 2225-01-196-1-01 | Block Grants | 565.23 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 198.75 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 108.39 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 11.50 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 17.75 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 90.37 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 60.78 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 4.25 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 13.25 |
| | | | | 9.9) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 37.69 |
| | | | | 9.10) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 22.50 |
| | | | | Total: | | | | 565.23 |
| 10) | 2225-02-196-1-01 | Block Grants | 275.39 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 91.99 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 9.74 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 12.73 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 14.54 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 2.82 |

* Model Panchayath Accounting System

| District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001 | | | | Annexure to G.O No. : FD 3 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|---|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 14.18 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 68.00 |
| | | | | 10.9) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 2.50 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Welfare Office | 005 | 24.56 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Welfare Office | 034 | 1.72 |
| | | | | 10.12) | 2225-00-102-0-46 | Executive Establishment - District Tribal Welfare Office | 090 | 9.00 |
| | | | | 10.13) | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 103 | 23.60 |
| | | | | Total: | | | | 275.39 |
| 11) | 2225-03-196-1-01 | Block Grants | 743.58 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 178.25 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 73.77 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 281.45 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 5.74 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 162.73 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 14.84 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 13.30 |
| | | | | 11.10) | 2225-00-103-0-41 | Ashram Schools | 034 | 2.05 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 090 | 2.65 |
| | | | | 11.12) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.13) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 743.58 |
| 12) | 2225-04-196-1-01 | Block Grants | 62.42 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 5.11 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 16.48 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 29.19 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 6.74 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.34 |
| | | | | Total: | | | | 62.42 |
| 13) | 2230-03-196-1-02 | Block Grants | 23.40 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 20.33 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 3.07 |
| | | | | Total: | | | | 23.40 |
| 14) | 2235-02-196-1-01 | Block Grants | 21.64 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 7.91 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 12.03 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 21.64 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 10.15 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 7.75 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 0.40 |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 10.15 |
| 16) | 2401-00-196-1-01 | Block Grants | 62.90 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 53.77 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.31 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 7.50 |

* Model Panchayath Accounting System

| District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001 | | | | Annexure to G.O No. : FD 3 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.32 |
| Total: | | | | | | | | 62.90 |
| 17) | 2401-00-196-2-01 | Block Grants | 164.63 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 144.51 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 2.13 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.28 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.71 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 5.00 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 4.00 |
| Total: | | | | | | | | 164.63 |
| 18) | 2402-00-196-2-01 | Block Grants | 40.65 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 20.33 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.84 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 17.56 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| Total: | | | | | | | | 40.65 |
| 19) | 2403-00-196-1-01 | Block Grants | 75.19 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 27.00 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.25 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 13.75 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| Total: | | | | | | | | 75.19 |
| 20) | 2405-00-196-1-01 | Block Grants | 29.67 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 20.41 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 4.00 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 0.75 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 2.00 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.25 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.25 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.37 |
| Total: | | | | | | | | 29.67 |
| 21) | 2406-01-196-1-01 | Block Grants | 201.04 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 61.03 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 27.81 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 12.07 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 11.25 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 2.79 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 81.48 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 4.61 |
| Total: | | | | | | | | 201.04 |
| 22) | 2425-00-196-1-01 | Block Grants | 2.50 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.75 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.50 |
| | | | | 22.3) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 0.25 |
| Total: | | | | | | | | 2.50 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 90.81 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 11.56 |
| | | | | 23.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 3.82 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 35.31 |
| | | | | 23.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 40.12 |
| Total: | | | | | | | | 90.81 |

* Model Panchayath Accounting System

| District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001 | | | | Annexure to G.O No. : FD 3 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|---------------------------------|---------------|---|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 24) | 2702-80-196-1-01 | Block Grants | 2.14 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 2.14 |
| | | | | | | | Total: | 2.14 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 9.81 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 7.53 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.62 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | | | | Total: | 9.81 |
| 26) | 2851-00-196-1-01 | Block Grants | 92.96 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 7.21 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 2.63 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 1.31 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 41.36 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.07 |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 35.07 |
| | | | | 26.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 1.31 |
| | | | | | | | Total: | 92.96 |
| 27) | 2851-00-196-2-01 | Block Grants | 35.04 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 4.17 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 8.25 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.00 |
| | | | | 27.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.25 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 12.46 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 2.62 |
| | | | | 27.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 3.00 |
| | | | | 27.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.33 |
| | | | | 27.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.53 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.18 |
| | | | | 27.11) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 0.25 |
| | | | | | | | Total: | 35.04 |
| 28) | 2852-80-196-1-01 | Block Grants | 0.50 | 28.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | | | | Total: | 0.50 |
| 29) | 3425-60-196-1-01 | Block Grants | 1.50 | 29.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.50 |
| | | | | | | | Total: | 1.50 |
| 30) | 3451-00-196-1-01 | Block Grants | 26.18 | 30.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 20.71 |
| | | | | 30.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.25 |
| | | | | 30.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.01 |
| | | | | 30.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.84 |
| | | | | 30.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | | | | Total: | 26.18 |
| 31) | 3475-00-196-1-01 | Block Grants | 1.10 | 31.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 |
| | | | | | | | Total: | 1.10 |
| | | | | | | | District Total: | 7537.71 |

* Model Panchayath Accounting System

| District : 404- KOLAR DDO-CODE : 0700ZZ8002 | | | | Annexure to G.O No. : FD 4 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 123.71 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 82.30 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 6.50 |
| | | | | 1.3) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.4) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 32.46 |
| | | | | 1.5) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.6) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| Total: | | | | | | | | 123.71 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 94.06 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 67.39 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 18.70 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 3.50 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.12 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.35 |
| Total: | | | | | | | | 94.06 |
| 3) | 2202-02-196-1-01 | Block Grants | 999.76 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 925.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 51.06 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 13.69 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 4.50 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 2.00 |
| Total: | | | | | | | | 999.76 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 7.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 7.50 |
| Total: | | | | | | | | 7.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 12.34 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 6.25 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 0.97 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.25 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.76 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 0.75 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| Total: | | | | | | | | 12.34 |
| 6) | 2205-00-196-1-01 | Block Grants | 2.25 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.25 |
| Total: | | | | | | | | 2.25 |
| 7) | 2210-80-196-1-01 | Block Grants | 978.81 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 393.56 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 84.84 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 11.48 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 47.44 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 0.53 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.15 |
| | | | | 7.7) | 2210-00-101-0-35 | | 005 | 37.55 |

* Model Panchayath Accounting System

| District : 404- KOLAR DDO-CODE : 0700ZZ8002 | | | | Annexure to G.O No. : FD 4 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 2.50 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 3.97 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.75 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 20.00 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 14.20 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 1.25 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 6.25 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 288.22 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 20.84 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 17.53 |
| | | | | 7.18) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 16.25 |
| | | | | 7.19) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 7.50 |
| | | | | Total: | | | | 978.81 |
| 8) | 2211-00-196-1-01 | Block Grants | 93.22 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 60.99 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 034 | 0.48 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 28.75 |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 3.00 |
| | | | | Total: | | | | 93.22 |
| 9) | 2225-01-196-1-01 | Block Grants | 630.24 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 418.75 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 22.99 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 56.65 |
| | | | | 9.4) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 38.36 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 12.50 |
| | | | | 9.6) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 5.74 |
| | | | | 9.7) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 3.25 |
| | | | | 9.8) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 67.50 |
| | | | | 9.9) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 4.50 |
| | | | | Total: | | | | 630.24 |
| 10) | 2225-02-196-1-01 | Block Grants | 44.46 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 24.42 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 3.80 |
| | | | | 10.3) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 2.05 |
| | | | | 10.4) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 14.19 |
| | | | | Total: | | | | 44.46 |
| 11) | 2225-03-196-1-01 | Block Grants | 539.35 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 121.77 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.15 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 53.96 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 204.97 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 4.09 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 119.00 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 14.97 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |

* Model Panchayath Accounting System

| District : 404- KOLAR DDO-CODE : 0700ZZ8002 | | | | Annexure to G.O No. : FD 4 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 10.64 |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 539.35 |
| 12) | 2225-04-196-1-01 | Block Grants | 43.15 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 2.46 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 14.46 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 20.41 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 2.35 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 1.42 |
| | | | | Total: | | | | 43.15 |
| 13) | 2230-03-196-1-02 | Block Grants | 21.10 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 18.34 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.76 |
| | | | | Total: | | | | 21.10 |
| 14) | 2235-02-196-1-01 | Block Grants | 9.54 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 0.67 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 7.79 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 9.54 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 15.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 56.21 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 51.95 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.64 |
| | | | | 16.3) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.62 |
| | | | | Total: | | | | 56.21 |
| 17) | 2401-00-196-2-01 | Block Grants | 125.48 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 114.68 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 2.12 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.61 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 2.57 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 0.50 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.00 |
| | | | | Total: | | | | 125.48 |
| 18) | 2402-00-196-2-01 | Block Grants | 17.85 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 5.61 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 9.18 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.53 |
| | | | | Total: | | | | 17.85 |
| 19) | 2403-00-196-1-01 | Block Grants | 91.81 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 41.62 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.32 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 12.50 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 6.37 |
| | | | | Total: | | | | 91.81 |
| 20) | 2405-00-196-1-01 | Block Grants | 34.36 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 19.46 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 5.26 |

* Model Panchayath Accounting System

| District : 404- KOLAR DDO-CODE : 0700ZZ8002 | | | | Annexure to G.O No. : FD 4 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|---|---------------|---|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 2.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 2.00 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.00 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| | | | | Total: | | | | 34.36 |
| 21) | 2406-01-196-1-01 | Block Grants | 139.12 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 29.36 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 20.20 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 5.25 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 16.60 |
| | | | | 21.5) | 2406-00-101-0-27 | Social Forestry | 090 | 60.80 |
| | | | | 21.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 6.91 |
| | | | | Total: | | | | 139.12 |
| 22) | 2425-00-196-1-01 | Block Grants | 1.88 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.63 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.25 |
| | | | | Total: | | | | 1.88 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 58.19 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 1.10 |
| | | | | 23.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 8.05 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 23.62 |
| | | | | 23.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 25.42 |
| | | | | Total: | | | | 58.19 |
| 24) | 2702-80-196-1-01 | Block Grants | 1.23 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 41.74 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 39.33 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.75 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | Total: | | | | 41.74 |
| 26) | 2851-00-196-1-01 | Block Grants | 92.00 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 7.60 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.88 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.40 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 26.00 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 5.49 |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 034 | 12.34 |
| | | | | 26.7) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 26.55 |
| | | | | 26.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 4.27 |
| | | | | 26.9) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 7.86 |
| | | | | 26.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.61 |
| | | | | Total: | | | | 92.00 |
| 27) | 2851-00-196-2-01 | Block Grants | 36.04 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 6.04 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 10.00 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.50 |
| | | | | 27.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 1.25 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 4.56 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 27.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.53 |

* Model Panchayath Accounting System

| District : 404- KOLAR DDO-CODE : 0700ZZ8002 | | | | Annexure to G.O No. : FD 4 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 27.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 3.50 |
| | | | | 27.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.33 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 1.08 |
| | | | | 27.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.71 |
| | | | | 27.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 3.00 |
| | | | | Total: | | | | 36.04 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.30 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.30 |
| | | | | Total: | | | | 1.30 |
| 29) | 3451-00-196-1-01 | Block Grants | 8.77 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 2.57 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.23 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.53 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.07 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 8.77 |
| 30) | 3475-00-196-1-01 | Block Grants | 3.30 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 3.30 |
| | | | | Total: | | | | 3.30 |
| District Total: | | | | | | | 4310.77 | |

* Model Panchayath Accounting System

| District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002 | | | | Annexure to G.O No. : FD 5 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 186.63 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 125.29 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 8.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 21.75 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 2.05 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 26.95 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.84 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 186.63 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 46.70 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 22.64 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 9.78 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 8.23 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.75 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 4.30 |
| | | | | Total: | | | | 46.70 |
| 3) | 2202-02-196-1-01 | Block Grants | 2124.75 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2041.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 58.99 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 10.75 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 7.50 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 3.00 |
| | | | | Total: | | | | 2124.75 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 6.25 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 6.25 |
| | | | | Total: | | | | 6.25 |
| 5) | 2204-00-196-1-01 | Block Grants | 23.55 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 8.50 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 4.10 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.62 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 4.97 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.25 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 1.25 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.75 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 23.55 |
| 6) | 2205-00-196-1-01 | Block Grants | 0.75 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 0.75 |
| | | | | Total: | | | | 0.75 |
| 7) | 2210-80-196-1-01 | Block Grants | 1430.34 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 458.98 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 6.53 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 56.53 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 29.79 |

* Model Panchayath Accounting System

| District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002 | | | | Annexure to G.O No. : FD 5 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 45.51 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 033 | 2.12 |
| | | | | 7.7) | 2210-00-101-0-32 | District Establishment | 034 | 0.97 |
| | | | | 7.8) | 2210-00-101-0-32 | District Establishment | 090 | 3.06 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 107.79 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 8.00 |
| | | | | 7.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 12.14 |
| | | | | 7.12) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 8.76 |
| | | | | 7.13) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 18.75 |
| | | | | 7.14) | 2210-00-101-0-46 | Mobile Health Units | 005 | 1.29 |
| | | | | 7.15) | 2210-00-101-0-46 | Mobile Health Units | 090 | 0.25 |
| | | | | 7.16) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 28.08 |
| | | | | 7.17) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 3.00 |
| | | | | 7.18) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 5.00 |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 422.10 |
| | | | | 7.20) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 033 | 18.54 |
| | | | | 7.21) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 121.13 |
| | | | | 7.22) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 39.52 |
| | | | | 7.23) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 10.00 |
| | | | | 7.24) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 3.75 |
| | | | | 7.25) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 7.50 |
| | | | | 7.26) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 11.25 |
| | | | | Total: | | | | 1430.34 |
| 8) | 2211-00-196-1-01 | Block Grants | 94.60 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 65.85 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 27.50 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 1.25 |
| | | | | Total: | | | | 94.60 |
| 9) | 2225-01-196-1-01 | Block Grants | 518.47 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 197.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 77.78 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 2.19 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 63.89 |
| | | | | 9.6) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 251 | 0.83 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 61.63 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 2.15 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 10.75 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 6.58 |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.58 |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 9.25 |
| | | | | 9.13) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 64.50 |
| | | | | 9.14) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 3.60 |
| | | | | Total: | | | | 518.47 |
| 10) | 2225-02-196-1-01 | | 85.25 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 31.25 |

* Model Panchayath Accounting System

| District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002 | | | | Annexure to G.O No. : FD 5 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | Block Grants | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 6.04 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 2.05 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 1.01 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 8.84 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 28.75 |
| | | | | 10.7) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 3.91 |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 1.15 |
| | | | | 10.9) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 2.25 |
| | | | | Total: | | | | 85.25 |
| 11) | 2225-03-196-1-01 | Block Grants | 1310.39 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 294.91 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.54 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 135.08 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 486.27 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 16.29 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 342.37 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 10.50 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 14.63 |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1310.39 |
| 12) | 2225-04-196-1-01 | Block Grants | 100.83 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 7.15 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 25.11 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 52.18 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 3.75 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 7.25 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 3.07 |
| | | | | Total: | | | | 100.83 |
| 13) | 2235-02-196-1-01 | Block Grants | 16.99 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 5.26 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 10.12 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.53 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 16.99 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 62.12 | 14.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 52.25 |
| | | | | 14.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 3.87 |
| | | | | 14.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 6.00 |
| | | | | Total: | | | | 62.12 |
| 15) | 2401-00-196-1-01 | Block Grants | 94.52 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 88.16 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 2.29 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 3.75 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.32 |
| | | | | Total: | | | | 94.52 |

* Model Panchayath Accounting System

| District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002 | | | | Annexure to G.O No. : FD 5 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 16) | 2401-00-196-2-01 | Block Grants | 141.38 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 128.82 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.28 |
| | | | | 16.3) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 4.28 |
| | | | | 16.4) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 3.75 |
| | | | | 16.5) | 2435-00-101-0-38 | Publicity and Literature | 090 | 1.25 |
| Total: | | | | | | | | 141.38 |
| 17) | 2402-00-196-2-01 | Block Grants | 38.98 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 16.46 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 19.46 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.53 |
| Total: | | | | | | | | 38.98 |
| 18) | 2403-00-196-1-01 | Block Grants | 109.42 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 45.68 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 7.09 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 40.00 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 12.50 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 4.15 |
| Total: | | | | | | | | 109.42 |
| 19) | 2405-00-196-1-01 | Block Grants | 57.18 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 30.49 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 033 | 0.77 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 9.16 |
| | | | | 19.4) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 19.5) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 2.00 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 090 | 7.68 |
| | | | | 19.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.68 |
| | | | | 19.8) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.63 |
| | | | | 19.9) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.13 |
| | | | | 19.10) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| Total: | | | | | | | | 57.18 |
| 20) | 2406-01-196-1-01 | Block Grants | 108.27 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 35.39 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 14.26 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 7.66 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 23.34 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 2.15 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 21.32 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 4.15 |
| Total: | | | | | | | | 108.27 |
| 21) | 2425-00-196-1-01 | Block Grants | 2.75 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 1.75 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.00 |
| Total: | | | | | | | | 2.75 |
| 22) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 89.41 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 5.88 |
| | | | | 22.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 56.89 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.64 |
| Total: | | | | | | | | 89.41 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.84 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.84 |
| Total: | | | | | | | | 1.84 |
| | 2702-80-196-1-02 | | 93.53 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 89.47 |

* Model Panchayath Accounting System

| District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002 | | | | Annexure to G.O No. : FD 5 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|---------------------------------|---------------|---|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 24) | | Block Grants (Minor irrigation) | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.75 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | |
| 25) | 2851-00-196-1-01 | Block Grants | 53.73 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 1.73 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.29 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.11 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 16.27 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.97 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 22.28 |
| | | | | 25.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | 25.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 005 | 1.67 |
| | | | | 25.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.75 |
| | | | | 25.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 4.12 |
| | | | | 25.11) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.63 |
| | | | | 25.12) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 0.25 |
| | | | | Total: | | | | |
| 26) | 2851-00-196-2-01 | Block Grants | 50.84 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 7.33 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 19.51 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 6.00 |
| | | | | 26.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 2.19 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 6.46 |
| | | | | 26.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 26.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.53 |
| | | | | 26.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.25 |
| | | | | 26.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.47 |
| | | | | 26.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.71 |
| | | | | 26.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.35 |
| | | | | 26.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 1.25 |
| | | | | 26.13) | 2851-00-107-0-39 | Interest Subsidy for Artisans including Artisans of Tiny Industries | 100 | 0.25 |
| | | | | Total: | | | | |
| 27) | 2852-80-196-1-01 | Block Grants | 0.50 | 27.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | Total: | | | | |
| 28) | 3425-60-196-1-01 | Block Grants | 1.25 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.25 |
| | | | | Total: | | | | |
| 29) | 3451-00-196-1-01 | Block Grants | 25.24 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 19.05 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.50 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.32 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.00 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | |
| 30) | 3475-00-196-1-01 | Block Grants | 1.10 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 |
| | | | | Total: | | | | |
| District Total: | | | | | | | 6877.56 | |

* Model Panchayath Accounting System

| District : 406- TUMAKURU DDO-CODE : 0800ZZ0001 | | | | Annexure to G.O No. : FD 6 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 198.98 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 149.92 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 19.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 6.25 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.22 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 0.71 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 20.21 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.14 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 198.98 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 35.85 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 20.82 |
| | | | | 2.2) | 2202-00-103-0-36 | Executive Establishment | 005 | 9.85 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.50 |
| | | | | 2.4) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.68 |
| | | | | Total: | | | | 35.85 |
| 3) | 2202-02-196-1-01 | Block Grants | 4311.46 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 4176.25 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 97.45 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 5.20 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 14.67 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 12.26 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 5.63 |
| | | | | Total: | | | | 4311.46 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 8.75 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 8.75 |
| | | | | Total: | | | | 8.75 |
| 5) | 2204-00-196-1-01 | Block Grants | 21.92 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 10.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 5.84 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.25 |
| | | | | 5.4) | 2205-00-104-0-29 | Sports Schools/Hostels | 090 | 0.25 |
| | | | | 5.5) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.52 |
| | | | | 5.6) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.50 |
| | | | | 5.7) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.45 |
| | | | | 5.8) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.9) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.25 |
| | | | | 5.10) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.25 |
| | | | | Total: | | | | 21.92 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.50 |
| | | | | Total: | | | | 1.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 1642.95 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 590.48 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 2.12 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 132.42 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 29.25 |

* Model Panchayath Accounting System

| District : 406- TUMAKURU DDO-CODE : 0800ZZ0001 | | | | Annexure to G.O No. : FD 6 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|---|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 60.69 | | |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 | | |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 107.84 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 10.25 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 15.37 | | |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 7.50 | | |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 40.00 | | |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 35.64 | | |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 033 | 0.70 | | |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 1.00 | | |
| | | | | 7.15) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 1.25 | | |
| | | | | 7.16) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 3.00 | | |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 496.10 | | |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 033 | 1.42 | | |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 65.84 | | |
| | | | | 7.20) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 22.50 | | |
| | | | | 7.21) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 8.75 | | |
| | | | | 7.22) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 9.00 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 1642.95 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 83.81 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 34.36 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 13.00 | | |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 35.70 | | |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 0.75 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 83.81 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 729.94 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 272.50 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 75.49 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 23.48 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 | | |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 90.38 | | |
| | | | | 9.6) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 251 | 1.00 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 87.80 | | |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 1.78 | | |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 1.12 | | |
| | | | | 9.10) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 20.00 | | |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 12.22 | | |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 033 | 0.97 | | |
| | | | | 9.13) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 | | |
| | | | | 9.14) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 9.25 | | |
| | | | | 9.15) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 94.81 | | |
| | | | | 9.16) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 21.90 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 729.94 | | |
| | 2225-02-196-1-01 | | 248.53 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 105.62 | | |

* Model Panchayath Accounting System

| District : 406- TUMAKURU DDO-CODE : 0800ZZ0001 | | | | Annexure to G.O No. : FD 6 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 10) | | Block Grants | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 9.49 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 11.26 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 3.77 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 2.02 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 15.29 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 4.27 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 13.74 |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 64.06 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 12.38 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 0.63 |
| | | | | 10.12) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 4.50 |
| | | | | 10.13) | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 103 | 1.50 |
| | | | | Total: | | | | 248.53 |
| 11) | 2225-03-196-1-01 | Block Grants | 1346.55 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 222.75 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 103.53 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 363.50 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 10.02 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 584.37 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 19.76 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 13.30 |
| | | | | 11.10) | 2225-00-103-0-41 | Ashram Schools | 005 | 5.69 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 034 | 5.61 |
| | | | | 11.12) | 2225-00-103-0-41 | Ashram Schools | 090 | 9.22 |
| | | | | 11.13) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.14) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1346.55 |
| 12) | 2225-04-196-1-01 | Block Grants | 124.95 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 9.56 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 32.72 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 66.00 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 0.75 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 8.96 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 4.64 |
| | | | | Total: | | | | 124.95 |
| 13) | 2230-03-196-1-02 | Block Grants | 20.98 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 17.61 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 3.37 |
| | | | | Total: | | | | 20.98 |
| 14) | 2235-02-196-1-01 | Block Grants | 19.40 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 9.20 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 8.50 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 19.40 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 48.85 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 38.00 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 6.85 |

* Model Panchayath Accounting System

| District : 406- TUMAKURU DDO-CODE : 0800ZZ0001 | | | | Annexure to G.O No. : FD 6 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 4.00 |
| Total: | | | | | | | | 48.85 |
| 16) | 2401-00-196-1-01 | Block Grants | 97.75 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 86.52 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 2.29 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 7.50 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.44 |
| Total: | | | | | | | | 97.75 |
| 17) | 2401-00-196-2-01 | Block Grants | 196.87 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 176.86 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 2.12 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 5.57 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 8.57 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 1.25 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.50 |
| Total: | | | | | | | | 196.87 |
| 18) | 2402-00-196-2-01 | Block Grants | 33.30 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 20.69 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 9.55 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.53 |
| Total: | | | | | | | | 33.30 |
| 19) | 2403-00-196-1-01 | Block Grants | 133.46 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 56.74 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 8.75 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 40.00 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 20.00 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 7.97 |
| Total: | | | | | | | | 133.46 |
| 20) | 2405-00-196-1-01 | Block Grants | 47.21 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 28.24 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 6.33 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 5.00 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 2.50 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 1.25 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.25 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| Total: | | | | | | | | 47.21 |
| 21) | 2406-01-196-1-01 | Block Grants | 249.13 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 82.57 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 40.75 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 9.83 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 28.50 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 8.68 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 71.89 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 6.91 |
| Total: | | | | | | | | 249.13 |
| 22) | 2425-00-196-1-01 | Block Grants | 0.75 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.25 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 0.50 |

* Model Panchayath Accounting System

| District : 406- TUMAKURU DDO-CODE : 0800ZZ0001 | | | | Annexure to G.O No. : FD 6 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | Total: | | | | | 0.75 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 94.89 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 15.85 |
| | | | | 23.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 9.59 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 40.97 |
| | | | | 23.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 28.48 |
| | | | Total: | | | | | 94.89 |
| 24) | 2702-80-196-1-01 | Block Grants | 3.37 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 3.37 |
| | | | Total: | | | | | 3.37 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 47.65 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 43.59 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.75 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | Total: | | | | | 47.65 |
| 26) | 2851-00-196-1-01 | Block Grants | 118.14 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 11.66 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.61 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.88 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 53.23 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 5.68 |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 034 | 1.73 |
| | | | | 26.7) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 28.18 |
| | | | | 26.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 10.40 |
| | | | | 26.9) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 1.64 |
| | | | | 26.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 2.50 |
| | | | | 26.11) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.45 |
| | | | | 26.12) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 0.18 |
| | | | Total: | | | | | 118.14 |
| 27) | 2851-00-196-2-01 | Block Grants | 45.17 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 13.85 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 6.37 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.63 |
| | | | | 27.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.25 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 9.91 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 27.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 035 | 2.52 |
| | | | | 27.8) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 27.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 2.50 |
| | | | | 27.10) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.25 |
| | | | | 27.11) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.25 |
| | | | | 27.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.04 |
| | | | | 27.13) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.71 |
| | | | | 27.14) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.35 |
| | | | | 27.15) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.25 |
| | | | | 27.16) | 2851-00-107-0-39 | Interest Subsidy for Artisans including Artisans of Tiny Industries | 100 | 0.25 |
| | | | Total: | | | | | 45.17 |
| 28) | 2852-80-196-1-01 | Block Grants | 0.50 | 28.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | Total: | | | | | 0.50 |
| 29) | 3425-60-196-1-01 | | 1.38 | 29.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.38 |

* Model Panchayath Accounting System

| District : 406- TUMAKURU DDO-CODE : 0800ZZ0001 | | | | Annexure to G.O No. : FD 6 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| Block Grants | | | | Total: | | | | 1.38 |
| 30) | 3451-00-196-1-01 | Block Grants | 21.88 | 30.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 15.10 |
| | | | | 30.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.25 |
| | | | | 30.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.79 |
| | | | | 30.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.37 |
| | | | | 30.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 21.88 |
| 31) | 3475-00-196-1-01 | Block Grants | 1.10 | 31.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 |
| | | | | Total: | | | | 1.10 |
| | | | | District Total: | | | | 9936.97 |

* Model Panchayath Accounting System

| District : 407- MYSURU DDO-CODE : 0900ZZ0001 | | | | Annexure to G.O No. : FD 7 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 183.68 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 139.67 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 7.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 6.25 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.22 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 25.72 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 3.07 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 183.68 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 123.67 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 85.46 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 24.22 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 11.11 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.25 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 1.63 |
| | | | | Total: | | | | 123.67 |
| 3) | 2202-02-196-1-01 | Block Grants | 1901.30 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1794.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 72.20 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 15.49 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 10.33 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 5.77 |
| | | | | Total: | | | | 1901.30 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 27.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 27.50 |
| | | | | Total: | | | | 27.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 29.37 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 14.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 4.28 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.25 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 1.74 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 6.00 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.37 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.37 |
| | | | | Total: | | | | 29.37 |
| 6) | 2205-00-196-1-01 | Block Grants | 5.25 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 5.25 |
| | | | | Total: | | | | 5.25 |
| 7) | 2210-80-196-1-01 | Block Grants | 1883.22 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 776.59 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 50.23 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 16.25 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 107.02 |

* Model Panchayath Accounting System

| District : 407- MYSURU DDO-CODE : 0900ZZ0001 | | | | Annexure to G.O No. : FD 7 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 0.46 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 2.50 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 136.47 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 4.50 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 7.00 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 7.50 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 33.75 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 20.34 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 3.75 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 2.50 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 635.81 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 38.55 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 25.00 |
| | | | | 7.18) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 3.75 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 7.50 |
| | | | | 7.20) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 3.75 |
| | | | | Total: | | | | 1883.22 |
| 8) | 2211-00-196-1-01 | Block Grants | 149.30 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 68.16 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 32.50 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 47.14 |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 1.50 |
| | | | | Total: | | | | 149.30 |
| 9) | 2225-01-196-1-01 | Block Grants | 756.81 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 300.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 75.64 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 9.25 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 84.14 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 68.39 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 6.22 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 6.08 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 16.25 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 8.41 |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 033 | 1.78 |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 5.10 |
| | | | | 9.13) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 152.81 |
| | | | | 9.14) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 7.50 |
| | | | | Total: | | | | 756.81 |
| 10) | 2225-02-196-1-01 | Block Grants | 585.30 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 126.70 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 8.79 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 033 | 11.74 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 28.24 |
| | | | | 10.5) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 |

* Model Panchayath Accounting System

| District : 407- MYSURU DDO-CODE : 0900ZZ0001 | | | | Annexure to G.O No. : FD 7 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|---|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 5.54 |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 033 | 32.50 |
| | | | | 10.8) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 48.99 |
| | | | | 10.9) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 114.51 |
| | | | | 10.10) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 3.32 |
| | | | | 10.11) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 033 | 1.15 |
| | | | | 10.12) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 16.85 |
| | | | | 10.13) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 127.50 |
| | | | | 10.14) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 6.25 |
| | | | | 10.15) | 2225-00-102-0-45 | Tribal Area Sub-plan | 005 | 35.56 |
| | | | | 10.16) | 2225-00-102-0-45 | Tribal Area Sub-plan | 033 | 0.89 |
| | | | | 10.17) | 2225-00-102-0-45 | Tribal Area Sub-plan | 034 | 0.51 |
| | | | | 10.18) | 2225-00-102-0-45 | Tribal Area Sub-plan | 090 | 16.25 |
| | | | | Total: | | | | 585.30 |
| 11) | 2225-03-196-1-01 | Block Grants | 1400.94 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 252.88 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 2.30 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 78.97 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 356.28 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 11.48 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 635.18 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 23.30 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 19.94 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 005 | 3.71 |
| | | | | 11.12) | 2225-00-103-0-41 | Ashram Schools | 034 | 4.11 |
| | | | | 11.13) | 2225-00-103-0-41 | Ashram Schools | 090 | 3.99 |
| | | | | 11.14) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.15) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1400.94 |
| 12) | 2225-04-196-1-01 | Block Grants | 132.18 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 9.47 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 18.60 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 34.73 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 49.83 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 8.98 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 8.25 |
| | | | | Total: | | | | 132.18 |
| 13) | 2235-02-196-1-01 | Block Grants | 21.70 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 4.27 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 16.35 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 21.70 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 15.50 | 14.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 9.50 |
| | | | | 14.2) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 6.00 |
| | | | | Total: | | | | 15.50 |
| 15) | 2401-00-196-1-01 | Block Grants | 110.49 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 93.92 |

* Model Panchayath Accounting System

| District : 407- MYSURU DDO-CODE : 0900ZZ0001 | | | | Annexure to G.O No. : FD 7 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept Sector | 090 | 3.61 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 11.00 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.96 |
| | | | | Total: | | | | 110.49 |
| 16) | 2401-00-196-2-01 | Block Grants | 200.12 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 152.32 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 16.24 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 16.39 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 7.42 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 1.50 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 6.25 |
| | | | | Total: | | | | 200.12 |
| 17) | 2402-00-196-2-01 | Block Grants | 36.73 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 16.66 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.84 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 16.70 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.53 |
| | | | | Total: | | | | 36.73 |
| 18) | 2403-00-196-1-01 | Block Grants | 188.83 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 132.25 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 7.59 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 30.00 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 15.00 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.99 |
| | | | | Total: | | | | 188.83 |
| 19) | 2405-00-196-1-01 | Block Grants | 61.72 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 34.85 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 033 | 1.54 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.22 |
| | | | | 19.4) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 19.5) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 251 | 13.63 |
| | | | | 19.6) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 5.00 |
| | | | | 19.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.00 |
| | | | | 19.8) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 19.9) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.75 |
| | | | | 19.10) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.25 |
| | | | | Total: | | | | 61.72 |
| 20) | 2406-01-196-1-01 | Block Grants | 218.90 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 69.10 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 25.84 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 14.14 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 24.50 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 7.48 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 62.84 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 15.00 |
| | | | | Total: | | | | 218.90 |
| 21) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 94.89 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 9.92 |
| | | | | 21.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 57.10 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 27.87 |
| | | | | Total: | | | | 94.89 |

* Model Panchayath Accounting System

| District : 407- MYSURU DDO-CODE : 0900ZZ0001 | | | | Annexure to G.O No. : FD 7 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|---------------------------------|---------------|---|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 22) | 2702-80-196-1-01 | Block Grants | 1.53 | 22.1) | 2702-00-101-0-27 | Survey | 090 | 1.53 |
| | | | | | | | Total: | 1.53 |
| 23) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 17.89 | 23.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 15.40 |
| | | | | 23.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.83 |
| | | | | 23.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | | | | Total: | 17.89 |
| 24) | 2851-00-196-1-01 | Block Grants | 184.07 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 13.68 |
| | | | | 24.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.46 |
| | | | | 24.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.54 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department - ZP Sector | 005 | 103.23 |
| | | | | 24.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department - ZP Sector | 033 | 11.50 |
| | | | | 24.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department - ZP Sector | 090 | 49.81 |
| | | | | 24.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 1.62 |
| | | | | 24.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.98 |
| | | | | 24.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.75 |
| | | | | 24.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.50 |
| | | | | | | | Total: | 184.07 |
| 25) | 2851-00-196-2-01 | Block Grants | 46.02 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 10.46 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 9.50 |
| | | | | 25.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.00 |
| | | | | 25.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.50 |
| | | | | 25.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 6.79 |
| | | | | 25.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 25.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.96 |
| | | | | 25.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.75 |
| | | | | 25.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.25 |
| | | | | 25.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 4.66 |
| | | | | 25.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 1.08 |
| | | | | 25.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.53 |
| | | | | 25.13) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 6.25 |
| | | | | 25.14) | 2851-00-107-0-39 | Interest Subsidy for Artisans including Artisans of Tiny Industries | 100 | 0.75 |
| | | | | | | | Total: | 46.02 |
| 26) | 3425-60-196-1-01 | Block Grants | 1.75 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.75 |
| | | | | | | | Total: | 1.75 |
| 27) | 3451-00-196-1-01 | Block Grants | 24.95 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 18.31 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.47 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.35 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.45 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | | | | Total: | 24.95 |
| 28) | 3475-00-196-1-01 | Block Grants | 1.66 | 28.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.66 |
| | | | | | | | Total: | 1.66 |
| | | | | | | | District Total: | 8405.27 |

* Model Panchayath Accounting System

| District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017 | | | | Annexure to G.O No. : FD 8 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 121.02 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 91.02 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 1.50 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.98 |
| | | | | 1.4) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.5) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 18.68 |
| | | | | 1.6) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.84 |
| | | | | 1.7) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 121.02 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 75.40 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 50.44 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 13.17 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 7.09 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.61 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 4.09 |
| | | | | Total: | | | | 75.40 |
| 3) | 2202-02-196-1-01 | Block Grants | 1565.71 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1490.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 56.77 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 6.09 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 7.56 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 2.53 |
| | | | | Total: | | | | 1565.71 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 5.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 5.00 |
| | | | | Total: | | | | 5.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 25.77 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 11.97 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.62 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.25 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 4.63 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.90 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.52 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.52 |
| | | | | Total: | | | | 25.77 |
| 6) | 2210-80-196-1-01 | Block Grants | 1251.09 | 6.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 305.93 |
| | | | | 6.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 72.26 |
| | | | | 6.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 12.50 |
| | | | | 6.4) | 2210-00-101-0-32 | District Establishment | 005 | 54.91 |
| | | | | 6.5) | 2210-00-101-0-32 | District Establishment | 034 | 1.81 |
| | | | | 6.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |
| | | | | 6.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 141.59 |

* Model Panchayath Accounting System

| District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017 | | | | Annexure to G.O No. : FD 8 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 6.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 6.75 |
| | | | | 6.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 10.42 |
| | | | | 6.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 11.25 |
| | | | | 6.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 37.50 |
| | | | | 6.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 23.86 |
| | | | | 6.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 1.75 |
| | | | | 6.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 6.25 |
| | | | | 6.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 423.35 |
| | | | | 6.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 105.38 |
| | | | | 6.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 28.75 |
| | | | | 6.18) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 3.75 |
| | | | | 6.19) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 1.25 |
| | | | | Total: | | | | 1251.09 |
| 7) | 2211-00-196-1-01 | Block Grants | 121.00 | 7.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 73.75 |
| | | | | 7.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 45.25 |
| | | | | 7.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.00 |
| | | | | Total: | | | | 121.00 |
| 8) | 2225-01-196-1-01 | Block Grants | 366.39 | 8.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 125.00 |
| | | | | 8.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 43.14 |
| | | | | 8.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 8.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 36.30 |
| | | | | 8.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 60.45 |
| | | | | 8.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 0.89 |
| | | | | 8.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 2.86 |
| | | | | 8.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 11.25 |
| | | | | 8.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 251 | 1.22 |
| | | | | 8.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 6.03 |
| | | | | 8.11) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.58 |
| | | | | 8.12) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 9.68 |
| | | | | 8.13) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 51.75 |
| | | | | Total: | | | | 366.39 |
| 9) | 2225-02-196-1-01 | Block Grants | 161.44 | 9.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 8.36 |
| | | | | 9.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 4.24 |
| | | | | 9.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 17.38 |
| | | | | 9.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 6.67 |
| | | | | 9.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 033 | 2.40 |
| | | | | 9.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 22.48 |
| | | | | 9.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 46.31 |
| | | | | 9.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 4.06 |
| | | | | 9.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 25.75 |
| | | | | 9.10) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 12.50 |
| | | | | 9.11) | 2225-00-102-0-45 | Tribal Area Sub-plan | 005 | 7.93 |
| | | | | 9.12) | 2225-00-102-0-45 | Tribal Area Sub-plan | 034 | 0.61 |
| | | | | 9.13) | 2225-00-102-0-45 | Tribal Area Sub-plan | 090 | 2.75 |

* Model Panchayath Accounting System

| District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017 | | | | Annexure to G.O No. : FD 8 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 161.44 |
| 10) | 2225-03-196-1-01 | Block Grants | 847.77 | 10.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 239.62 |
| | | | | 10.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.15 |
| | | | | 10.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 76.51 |
| | | | | 10.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 338.46 |
| | | | | 10.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 7.04 |
| | | | | 10.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 10.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 141.68 |
| | | | | 10.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 17.33 |
| | | | | 10.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 10.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 14.63 |
| | | | | 10.11) | 2225-00-103-0-41 | Ashram Schools | 034 | 2.55 |
| | | | | 10.12) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 10.13) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 847.77 |
| 11) | 2225-04-196-1-01 | Block Grants | 39.36 | 11.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 3.82 |
| | | | | 11.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 15.54 |
| | | | | 11.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 12.06 |
| | | | | 11.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 11.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 3.13 |
| | | | | 11.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | 11.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.25 |
| | | | | Total: | | | | 39.36 |
| 12) | 2235-02-196-1-01 | Block Grants | 7.97 | 12.1) | 2211-00-102-0-26 | Child Welfare | 090 | 0.75 |
| | | | | 12.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 5.61 |
| | | | | 12.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.53 |
| | | | | 12.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 7.97 |
| 13) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 27.78 | 13.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 22.75 |
| | | | | 13.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 3.03 |
| | | | | 13.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 27.78 |
| 14) | 2401-00-196-1-01 | Block Grants | 67.67 | 14.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 54.93 |
| | | | | 14.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.28 |
| | | | | 14.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 7.50 |
| | | | | 14.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.96 |
| | | | | Total: | | | | 67.67 |
| 15) | 2401-00-196-2-01 | Block Grants | 138.10 | 15.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 118.78 |
| | | | | 15.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 1.42 |
| | | | | 15.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.94 |
| | | | | 15.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.71 |
| | | | | 15.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 6.25 |
| | | | | 15.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.00 |
| | | | | Total: | | | | 138.10 |
| 16) | 2402-00-196-2-01 | | 30.41 | 16.1) | 2402-00-104-0-26 | Watershed Development | 005 | 15.05 |

* Model Panchayath Accounting System

| District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017 | | | | Annexure to G.O No. : FD 8 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|--|---------------|---|-------------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | Block Grants | | 16.2) | 2402-00-104-0-26 | Watershed Development | 090 1.23 |
| | | | | 16.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 13.21 |
| | | | | 16.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 0.92 |
| | | | | Total: | | | 30.41 |
| 17) | 2403-00-196-1-01 | Block Grants | 83.65 | 17.1) | 2403-00-101-0-26 | Executive Establishment | 005 44.68 |
| | | | | 17.2) | 2403-00-101-0-26 | Executive Establishment | 090 5.46 |
| | | | | 17.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 17.50 |
| | | | | 17.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 12.50 |
| | | | | 17.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 3.51 |
| | | | | Total: | | | 83.65 |
| 18) | 2405-00-196-1-01 | Block Grants | 31.10 | 18.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 18.34 |
| | | | | 18.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 6.42 |
| | | | | 18.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 0.98 |
| | | | | 18.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 3.25 |
| | | | | 18.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 0.26 |
| | | | | 18.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 0.10 |
| | | | | 18.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 1.25 |
| | | | | 18.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 0.50 |
| | | | | Total: | | | 31.10 |
| 19) | 2406-01-196-1-01 | Block Grants | 106.14 | 19.1) | 2406-00-101-0-26 | Social Forestry | 005 35.60 |
| | | | | 19.2) | 2406-00-101-0-26 | Social Forestry | 033 11.71 |
| | | | | 19.3) | 2406-00-101-0-26 | Social Forestry | 034 11.51 |
| | | | | 19.4) | 2406-00-101-0-26 | Social Forestry | 090 10.00 |
| | | | | 19.5) | 2406-00-101-0-26 | Social Forestry | 251 4.32 |
| | | | | 19.6) | 2406-00-101-0-27 | Social Forestry | 090 22.50 |
| | | | | 19.7) | 2406-00-101-0-28 | Infrastructure Development | 140 10.50 |
| | | | | Total: | | | 106.14 |
| 20) | 2425-00-196-1-01 | Block Grants | 0.37 | 20.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Socities/NCDC Scheme | 100 0.37 |
| | | | | Total: | | | 0.37 |
| 21) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 79.18 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 10.42 |
| | | | | 21.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 41.81 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 26.95 |
| | | | | Total: | | | 79.18 |
| 22) | 2702-80-196-1-01 | Block Grants | 1.84 | 22.1) | 2702-00-101-0-27 | Survey | 090 1.84 |
| | | | | Total: | | | 1.84 |
| 23) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 36.19 | 23.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 31.13 |
| | | | | 23.2) | 2702-00-101-0-28 | New Supplies | 226 3.75 |
| | | | | 23.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 1.31 |
| | | | | Total: | | | 36.19 |
| 24) | 2851-00-196-1-01 | Block Grants | 23.33 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 1.01 |
| | | | | 24.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 0.11 |
| | | | | 24.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 0.02 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 8.80 |
| | | | | 24.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 4.26 |
| | | | | 24.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 7.86 |
| | | | | 24.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 0.66 |

* Model Panchayath Accounting System

| District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017 | | | | Annexure to G.O No. : FD 8 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|---|------------------|--|-------------------------|----------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 24.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.61 |
| | | | | | | Total: | | 23.33 |
| 25) | 2851-00-196-2-01 | Block Grants | 18.48 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 090 | 4.91 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.50 |
| | | | | 25.3) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.25 |
| | | | | 25.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 3.99 |
| | | | | 25.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 25.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.64 |
| | | | | 25.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.50 |
| | | | | 25.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.76 |
| | | | | 25.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.71 |
| | | | | 25.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.18 |
| | | | | 25.11) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 0.50 |
| | | | | | | Total: | | 18.48 |
| 26) | 3425-60-196-1-01 | Block Grants | 1.25 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.25 |
| | | | | | | Total: | | 1.25 |
| 27) | 3451-00-196-1-01 | Block Grants | 22.87 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 17.16 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.50 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.57 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.27 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | | | Total: | | 22.87 |
| District Total: | | | | | | | | 5256.28 |

* Model Panchayath Accounting System

| District : 409- MANGALURU DDO-CODE : 1900ZZ0047 | | | | Annexure to G.O No. : FD 9 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 120.52 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 71.53 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 19.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.00 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 2.52 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 17.77 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 120.52 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 24.04 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 15.43 |
| | | | | 2.2) | 2202-00-103-0-36 | Executive Establishment | 005 | 6.45 |
| | | | | 2.3) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.16 |
| | | | | Total: | | | | 24.04 |
| 3) | 2202-02-196-1-01 | Block Grants | 1914.70 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1854.25 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 43.64 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 10.00 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 3.30 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 0.75 |
| | | | | Total: | | | | 1914.70 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 15.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 15.00 |
| | | | | Total: | | | | 15.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 22.21 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 12.50 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 2.00 |
| | | | | 5.3) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.35 |
| | | | | 5.4) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.50 |
| | | | | 5.5) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 1.25 |
| | | | | 5.6) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.7) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 1.50 |
| | | | | 5.8) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 1.50 |
| | | | | Total: | | | | 22.21 |
| 6) | 2205-00-196-1-01 | Block Grants | 3.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 3.00 |
| | | | | Total: | | | | 3.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 1047.76 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 379.99 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 94.98 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 11.25 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 25.38 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 | 1.25 |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 51.15 |

* Model Panchayath Accounting System

| District : 409- MANGALURU DDO-CODE : 1900ZZ0047 | | | | Annexure to G.O No. : FD 9 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|--|------------------|-----------------------|---------------|---|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 1.75 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 2.55 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.75 | | |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 36.50 | | |
| | | | | 7.11) | 2210-00-101-0-46 | Mobile Health Units | 005 | 2.56 | | |
| | | | | 7.12) | 2210-00-101-0-46 | Mobile Health Units | 090 | 0.06 | | |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 12.62 | | |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 2.05 | | |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 0.75 | | |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 358.81 | | |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 033 | 0.70 | | |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 37.91 | | |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 16.25 | | |
| | | | | 7.20) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 6.25 | | |
| | | | | 7.21) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 1.25 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 1047.76 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 20.73 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 1.35 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 034 | 1.83 | | |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 16.30 | | |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 1.25 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 20.73 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 319.55 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 109.00 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 27.41 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 8.17 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 30.05 | | |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 36.14 | | |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 3.55 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 12.50 | | |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 5.66 | | |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.12 | | |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 4.82 | | |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 80.13 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 319.55 | | |
| 10) | 2225-02-196-1-01 | Block Grants | 280.76 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 31.46 | | |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 11.83 | | |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 15.36 | | |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 19.18 | | |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 033 | 1.96 | | |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 15.54 | | |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 43.77 | | |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 8.14 | | |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 116.26 | | |
| | | | | 10.10) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 251 | 1.23 | | |

* Model Panchayath Accounting System

| District : 409- MANGALURU DDO-CODE : 1900ZZ0047 | | | | Annexure to G.O No. : FD 9 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.11) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 2.50 |
| | | | | 10.12) | 2225-00-102-0-45 | Tribal Area Sub-plan | 005 | 10.17 |
| | | | | 10.13) | 2225-00-102-0-45 | Tribal Area Sub-plan | 034 | 0.61 |
| | | | | 10.14) | 2225-00-102-0-45 | Tribal Area Sub-plan | 090 | 2.75 |
| | | | | Total: | | | | 280.76 |
| 11) | 2225-03-196-1-01 | Block Grants | 1023.75 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 158.68 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 51.92 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 273.30 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 11.79 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 489.63 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 13.68 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 15.95 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1023.75 |
| 12) | 2225-04-196-1-01 | Block Grants | 75.31 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 1.88 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 16.51 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 31.98 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 18.06 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 2.56 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.00 |
| | | | | Total: | | | | 75.31 |
| 13) | 2235-02-196-1-01 | Block Grants | 20.55 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 11.72 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 7.22 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.53 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 20.55 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 21.00 | 14.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 19.00 |
| | | | | 14.2) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 21.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 35.78 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 25.54 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 5.24 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.00 |
| | | | | Total: | | | | 35.78 |
| 16) | 2401-00-196-2-01 | Block Grants | 92.50 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 74.00 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 2.12 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 3.19 |
| | | | | 16.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.61 |
| | | | | 16.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.71 |
| | | | | 16.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 1.25 |
| | | | | 16.7) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.62 |

* Model Panchayath Accounting System

| District : 409- MANGALURU DDO-CODE : 1900ZZ0047 | | | | Annexure to G.O No. : FD 9 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|---|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 92.50 |
| 17) | 2402-00-196-2-01 | Block Grants | 16.35 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 11.72 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.84 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 2.28 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.51 |
| | | | | Total: | | | | 16.35 |
| 18) | 2403-00-196-1-01 | Block Grants | 100.22 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 40.15 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 4.38 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 27.50 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 100.22 |
| 19) | 2405-00-196-1-01 | Block Grants | 26.16 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 20.45 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 0.98 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 1.25 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.25 |
| | | | | 19.6) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.75 |
| | | | | 19.7) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.50 |
| | | | | Total: | | | | 26.16 |
| 20) | 2406-01-196-1-01 | Block Grants | 63.13 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 14.54 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 2.32 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 10.52 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 3.50 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 0.92 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 28.83 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 2.50 |
| | | | | Total: | | | | 63.13 |
| 21) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 60.28 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 8.29 |
| | | | | 21.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 24.73 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 27.26 |
| | | | | Total: | | | | 60.28 |
| 22) | 2702-80-196-1-01 | Block Grants | 1.23 | 22.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 23) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 11.74 | 23.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 8.52 |
| | | | | 23.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.00 |
| | | | | 23.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.22 |
| | | | | Total: | | | | 11.74 |
| 24) | 2851-00-196-1-01 | Block Grants | 28.34 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 0.29 |
| | | | | 24.2) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 6.57 |
| | | | | 24.3) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 1.78 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 8.19 |
| | | | | 24.5) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 2.10 |
| | | | | 24.6) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | 24.7) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.50 |

* Model Panchayath Accounting System

| District : 409- MANGALURU DDO-CODE : 1900ZZ0047 | | | | Annexure to G.O No. : FD 9 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|---|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 24.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 5.75 |
| | | | | 24.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 1.00 |
| | | | | 24.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 1.50 |
| | | | | Total: | | | | 28.34 |
| 25) | 2851-00-196-2-01 | Block Grants | 21.48 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 4.01 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 5.25 |
| | | | | 25.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.25 |
| | | | | 25.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.25 |
| | | | | 25.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 2.12 |
| | | | | 25.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 25.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 25.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 0.25 |
| | | | | 25.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.94 |
| | | | | 25.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.90 |
| | | | | 25.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.35 |
| | | | | 25.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.00 |
| | | | | 25.13) | 4851-00-101-0-37 | Govt Share in Handloom Co-op Societies | 090 | 0.12 |
| | | | | Total: | | | | 21.48 |
| 26) | 3425-60-196-1-01 | Block Grants | 1.12 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.12 |
| | | | | Total: | | | | 1.12 |
| 27) | 3451-00-196-1-01 | Block Grants | 15.06 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 10.03 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.59 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.57 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.50 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 15.06 |
| 28) | 3475-00-196-1-01 | Block Grants | 1.37 | 28.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.37 |
| | | | | Total: | | | | 1.37 |
| District Total: | | | | | | | 5383.64 | |

* Model Panchayath Accounting System

| District : 410- HASSAN DDO-CODE : 1300ZZ0003 | | | | Annexure to G.O No. : FD 10 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 209.78 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 133.41 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 21.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 18.75 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 7.90 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 24.80 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 3.67 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 209.78 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 129.24 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 99.95 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 25.92 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.61 |
| | | | | 2.4) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.76 |
| | | | | Total: | | | | 129.24 |
| 3) | 2202-02-196-1-01 | Block Grants | 2046.30 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1959.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 64.42 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 14.58 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 4.90 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 0.64 |
| | | | | Total: | | | | 2046.30 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 8.75 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 8.75 |
| | | | | Total: | | | | 8.75 |
| 5) | 2204-00-196-1-01 | Block Grants | 15.72 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 6.25 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.39 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.00 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 1.63 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.37 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.37 |
| | | | | Total: | | | | 15.72 |
| 6) | 2210-80-196-1-01 | Block Grants | 1927.60 | 6.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 843.59 |
| | | | | 6.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 0.70 |
| | | | | 6.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 201.20 |
| | | | | 6.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 26.97 |
| | | | | 6.5) | 2210-00-101-0-32 | District Establishment | 005 | 63.25 |
| | | | | 6.6) | 2210-00-101-0-32 | District Establishment | 034 | 0.50 |
| | | | | 6.7) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |

* Model Panchayath Accounting System

| District : 410- HASSAN DDO-CODE : 1300ZZ0003 | | | | Annexure to G.O No. : FD 10 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 6.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 161.30 |
| | | | | 6.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 10.50 |
| | | | | 6.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 15.78 |
| | | | | 6.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 13.75 |
| | | | | 6.12) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 40.00 |
| | | | | 6.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 27.02 |
| | | | | 6.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 2.00 |
| | | | | 6.15) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 8.78 |
| | | | | 6.16) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 16.25 |
| | | | | 6.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 372.78 |
| | | | | 6.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 58.39 |
| | | | | 6.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 44.26 |
| | | | | 6.20) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 13.75 |
| | | | | 6.21) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 5.00 |
| | | | | Total: | | | | 1927.60 |
| 7) | 2211-00-196-1-01 | Block Grants | 30.13 | 7.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 3.23 |
| | | | | 7.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 24.40 |
| | | | | 7.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.50 |
| | | | | Total: | | | | 30.13 |
| 8) | 2225-01-196-1-01 | Block Grants | 660.55 | 8.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 233.75 |
| | | | | 8.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 47.01 |
| | | | | 8.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 8.08 |
| | | | | 8.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 8.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 90.38 |
| | | | | 8.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 76.03 |
| | | | | 8.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 2.33 |
| | | | | 8.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 40.50 |
| | | | | 8.9) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 16.28 |
| | | | | 8.10) | 2225-00-101-0-32 | Residential Schools for SCs | 033 | 0.77 |
| | | | | 8.11) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 |
| | | | | 8.12) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 14.25 |
| | | | | 8.13) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 113.93 |
| | | | | Total: | | | | 660.55 |
| 9) | 2225-02-196-1-01 | Block Grants | 53.95 | 9.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 5.06 |
| | | | | 9.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 1.33 |
| | | | | 9.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 8.75 |
| | | | | 9.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 1.26 |
| | | | | 9.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 2.05 |
| | | | | 9.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 4.00 |
| | | | | 9.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 31.50 |
| | | | | Total: | | | | 53.95 |
| 10) | 2225-03-196-1-01 | Block Grants | 1174.20 | 10.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 193.69 |
| | | | | 10.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 4.60 |

* Model Panchayath Accounting System

| District : 410- HASSAN DDO-CODE : 1300ZZ0003 | | | | Annexure to G.O No. : FD 10 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 102.68 |
| | | | | 10.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 399.50 |
| | | | | 10.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 10.33 |
| | | | | 10.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 10.7) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 251 | 2.75 |
| | | | | 10.8) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 420.75 |
| | | | | 10.9) | 2225-00-103-0-39 | Executive Establishment | 005 | 14.89 |
| | | | | 10.10) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 10.11) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 11.96 |
| | | | | 10.12) | 2225-00-103-0-41 | Ashram Schools | 005 | 4.25 |
| | | | | 10.13) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 10.14) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1174.20 |
| 11) | 2225-04-196-1-01 | Block Grants | 88.08 | 11.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 7.97 |
| | | | | 11.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 30.63 |
| | | | | 11.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 39.20 |
| | | | | 11.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 11.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 1.31 |
| | | | | 11.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.64 |
| | | | | 11.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.07 |
| | | | | 11.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.89 |
| | | | | Total: | | | | 88.08 |
| 12) | 2235-02-196-1-01 | Block Grants | 13.28 | 12.1) | 2211-00-102-0-26 | Child Welfare | 090 | 1.35 |
| | | | | 12.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 9.64 |
| | | | | 12.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.20 |
| | | | | 12.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 13.28 |
| 13) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 15.25 | 13.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 8.75 |
| | | | | 13.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 0.50 |
| | | | | 13.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 6.00 |
| | | | | Total: | | | | 15.25 |
| 14) | 2401-00-196-1-01 | Block Grants | 96.29 | 14.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 74.40 |
| | | | | 14.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.94 |
| | | | | 14.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 15.00 |
| | | | | 14.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.95 |
| | | | | Total: | | | | 96.29 |
| 15) | 2401-00-196-2-01 | Block Grants | 171.89 | 15.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 153.43 |
| | | | | 15.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 1.42 |
| | | | | 15.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 2.62 |
| | | | | 15.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 6.42 |
| | | | | 15.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 5.00 |
| | | | | 15.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 3.00 |
| | | | | Total: | | | | 171.89 |
| 16) | 2402-00-196-2-01 | Block Grants | 36.58 | 16.1) | 2402-00-104-0-26 | Watershed Development | 005 | 13.95 |
| | | | | 16.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |

* Model Panchayath Accounting System

| District : 410- HASSAN DDO-CODE : 1300ZZ0003 | | | | Annexure to G.O No. : FD 10 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 16.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 19.42 |
| | | | | 16.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.68 |
| | | | | Total: | | | | 36.58 |
| 17) | 2403-00-196-1-01 | Block Grants | 105.74 | 17.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 43.31 |
| | | | | 17.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 7.36 |
| | | | | 17.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 31.25 |
| | | | | 17.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 20.00 |
| | | | | 17.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.82 |
| | | | | Total: | | | | 105.74 |
| 18) | 2405-00-196-1-01 | Block Grants | 36.23 | 18.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 17.17 |
| | | | | 18.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 9.12 |
| | | | | 18.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.31 |
| | | | | 18.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 5.63 |
| | | | | 18.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 18.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 18.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.75 |
| | | | | 18.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| | | | | Total: | | | | 36.23 |
| 19) | 2406-01-196-1-01 | Block Grants | 197.63 | 19.1) | 2406-00-101-0-26 | Social Forestry | 005 | 57.16 |
| | | | | 19.2) | 2406-00-101-0-26 | Social Forestry | 033 | 27.16 |
| | | | | 19.3) | 2406-00-101-0-26 | Social Forestry | 034 | 20.17 |
| | | | | 19.4) | 2406-00-101-0-26 | Social Forestry | 090 | 31.57 |
| | | | | 19.5) | 2406-00-101-0-26 | Social Forestry | 251 | 4.07 |
| | | | | 19.6) | 2406-00-101-0-27 | Social Forestry | 090 | 45.00 |
| | | | | 19.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 12.50 |
| | | | | Total: | | | | 197.63 |
| 20) | 2425-00-196-1-01 | Block Grants | 3.00 | 20.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 1.50 |
| | | | | 20.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.50 |
| | | | | Total: | | | | 3.00 |
| 21) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 72.56 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 0.90 |
| | | | | 21.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 4.24 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 40.16 |
| | | | | 21.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 27.26 |
| | | | | Total: | | | | 72.56 |
| 22) | 2702-80-196-1-01 | Block Grants | 1.23 | 22.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 23) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 83.04 | 23.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 78.97 |
| | | | | 23.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.76 |
| | | | | 23.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | 83.04 |
| 24) | 2851-00-196-1-01 | Block Grants | 99.89 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 6.91 |
| | | | | 24.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.14 |
| | | | | 24.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.11 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 33.51 |
| | | | | 24.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 8.15 |
| | | | | 24.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 40.31 |

* Model Panchayath Accounting System

| District : 410- HASSAN DDO-CODE : 1300ZZ0003 | | | | Annexure to G.O No. : FD 10 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 24.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 7.57 |
| | | | | 24.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 1.96 |
| | | | | 24.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.61 |
| | | | | 24.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.25 |
| | | | | 24.11) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.25 |
| | | | | 24.12) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 0.12 |
| | | | | Total: | | | | 99.89 |
| 25) | 2851-00-196-2-01 | Block Grants | 22.28 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 5.89 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 6.30 |
| | | | | 25.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 4.18 |
| | | | | 25.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 25.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.34 |
| | | | | 25.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.00 |
| | | | | 25.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.12 |
| | | | | 25.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.12 |
| | | | | 25.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 1.00 |
| | | | | 25.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.29 |
| | | | | 25.11) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 1.50 |
| | | | | Total: | | | | 22.28 |
| 26) | 3425-60-196-1-01 | Block Grants | 3.63 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 3.63 |
| | | | | Total: | | | | 3.63 |
| 27) | 3451-00-196-1-01 | Block Grants | 26.87 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 15.01 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 5.25 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.87 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.37 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 26.87 |
| 28) | 3475-00-196-1-01 | Block Grants | 0.82 | 28.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 0.82 |
| | | | | Total: | | | | 0.82 |
| District Total: | | | | | | | 7330.51 | |

* Model Panchayath Accounting System

| District : 411- KODAGU DDO-CODE : 1200ZZ0001 | | | | Annexure to G.O No. : FD 11 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 92.68 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 44.74 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 17.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.72 |
| | | | | 1.4) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.5) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 21.13 |
| | | | | 1.6) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.84 |
| | | | | 1.7) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 92.68 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 22.12 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 16.93 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 2.13 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.12 |
| | | | | 2.4) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 1.94 |
| | | | | Total: | | | | 22.12 |
| 3) | 2202-02-196-1-01 | Block Grants | 757.75 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 725.25 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 23.29 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 3.37 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 1.68 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.40 |
| | | | | Total: | | | | 757.75 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 8.75 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 8.75 |
| | | | | Total: | | | | 8.75 |
| 5) | 2204-00-196-1-01 | Block Grants | 16.02 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 10.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 0.97 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 0.92 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.12 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.25 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 1.25 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.30 |
| | | | | Total: | | | | 16.02 |
| 6) | 2205-00-196-1-01 | Block Grants | 5.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 5.00 |
| | | | | Total: | | | | 5.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 582.35 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 188.39 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 48.78 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 8.15 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 20.91 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 | 1.00 |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 25.12 |

* Model Panchayath Accounting System

| District : 411- KODAGU DDO-CODE : 1200ZZ0001 | | | | Annexure to G.O No. : FD 11 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 2.25 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 3.63 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 5.95 |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 43.75 |
| | | | | 7.11) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 10.99 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 2.04 |
| | | | | 7.13) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 1.25 |
| | | | | 7.14) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 130.90 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 54.62 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 13.75 |
| | | | | 7.17) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 8.75 |
| | | | | 7.18) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 0.87 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 3.75 |
| | | | | 7.20) | 2210-00-103-0-47 | Establishment of Blood Bank | 090 | 1.25 |
| | | | | 7.21) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 6.25 |
| | | | | Total: | | | | 582.35 |
| 8) | 2211-00-196-1-01 | Block Grants | 177.21 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 15.00 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 161.71 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 0.50 |
| | | | | Total: | | | | 177.21 |
| 9) | 2225-01-196-1-01 | Block Grants | 207.75 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 125.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 9.73 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 5.07 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 6.24 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 31.63 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 2.29 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 6.50 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 1.23 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 0.52 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 2.17 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 17.37 |
| | | | | Total: | | | | 207.75 |
| 10) | 2225-02-196-1-01 | Block Grants | 167.64 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 3.74 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 14.85 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 4.09 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 25.71 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 033 | 1.78 |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 17.11 |
| | | | | 10.8) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 64.33 |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 7.66 |
| | | | | 10.10) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 2.50 |
| | | | | 10.11) | 2225-00-102-0-45 | Tribal Area Sub-plan | 005 | 19.75 |
| | | | | 10.12) | 2225-00-102-0-45 | Tribal Area Sub-plan | 034 | 0.61 |

* Model Panchayath Accounting System

| District : 411- KODAGU DDO-CODE : 1200ZZ0001 | | | | Annexure to G.O No. : FD 11 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.13) | 2225-00-102-0-45 | Tribal Area Sub-plan | 090 | 5.50 |
| | | | | Total: | | | | 167.64 |
| 11) | 2225-03-196-1-01 | Block Grants | 288.35 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 64.25 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 4.60 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 15.98 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 106.25 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 2.71 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 251 | 1.12 |
| | | | | 11.8) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 67.72 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 005 | 7.61 |
| | | | | 11.10) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.11) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 9.31 |
| | | | | 11.12) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.13) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 288.35 |
| 12) | 2225-04-196-1-01 | Block Grants | 26.81 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 1.30 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 11.98 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 8.19 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 1.31 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 1.98 |
| | | | | Total: | | | | 26.81 |
| 13) | 2230-03-196-1-02 | Block Grants | 15.78 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 13.33 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.45 |
| | | | | Total: | | | | 15.78 |
| 14) | 2235-02-196-1-01 | Block Grants | 7.67 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 1.19 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 4.77 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 7.67 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 15.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 42.22 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 30.07 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.61 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 6.25 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.29 |
| | | | | Total: | | | | 42.22 |
| 17) | 2401-00-196-2-01 | Block Grants | 68.30 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 47.44 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 6.36 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 5.90 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 2.85 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 5.00 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.75 |
| | | | | Total: | | | | 68.30 |

* Model Panchayath Accounting System

| District : 411- KODAGU DDO-CODE : 1200ZZ0001 | | | | Annexure to G.O No. : FD 11 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 18) | 2402-00-196-2-01 | Block Grants | 11.04 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 7.54 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 1.66 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| | | | | Total: | | | | 11.04 |
| 19) | 2403-00-196-1-01 | Block Grants | 63.82 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 32.22 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 5.00 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 12.50 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 12.50 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 1.60 |
| | | | | Total: | | | | 63.82 |
| 20) | 2405-00-196-1-01 | Block Grants | 30.68 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 15.28 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 5.17 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 6.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.25 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.25 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.50 |
| | | | | Total: | | | | 30.68 |
| 21) | 2406-01-196-1-01 | Block Grants | 52.33 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 20.54 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 034 | 3.94 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 090 | 4.02 |
| | | | | 21.4) | 2406-00-101-0-27 | Social Forestry | 090 | 14.62 |
| | | | | 21.5) | 2406-00-101-0-28 | Infrastructure Development | 140 | 9.21 |
| | | | | Total: | | | | 52.33 |
| 22) | 2425-00-196-1-01 | Block Grants | 2.24 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 1.12 |
| | | | | 22.2) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 1.12 |
| | | | | Total: | | | | 2.24 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 45.76 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 5.46 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 13.97 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.33 |
| | | | | Total: | | | | 45.76 |
| 24) | 2702-80-196-1-01 | Block Grants | 1.23 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 27.80 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 25.24 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.25 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | 27.80 |
| 26) | 2851-00-196-1-01 | Block Grants | 24.68 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 0.29 |
| | | | | 26.2) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 5.98 |
| | | | | 26.3) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 3.94 |
| | | | | 26.4) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | 26.5) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 005 | 6.33 |
| | | | | 26.6) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 2.00 |

* Model Panchayath Accounting System

| District : 411- KODAGU DDO-CODE : 1200ZZ0001 | | | | Annexure to G.O No. : FD 11 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 26.7) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 4.38 |
| | | | | 26.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.55 |
| | | | | 26.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 0.55 |
| | | | | Total: | | | | 24.68 |
| 27) | 2851-00-196-2-01 | Block Grants | 15.20 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 2.47 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 3.52 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.25 |
| | | | | 27.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.25 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 1.96 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 27.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 27.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.25 |
| | | | | 27.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.25 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 0.53 |
| | | | | 27.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.09 |
| | | | | 27.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.09 |
| | | | | 27.13) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.50 |
| | | | | Total: | | | | 15.20 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.65 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 29) | 3451-00-196-1-01 | Block Grants | 12.94 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 7.55 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 2.54 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.34 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.14 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 12.94 |
| 30) | 3475-00-196-1-01 | Block Grants | 1.37 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.37 |
| | | | | Total: | | | | 1.37 |
| District Total: | | | | | | | 2779.14 | |

* Model Panchayath Accounting System

| District : 412- MANDYA DDO-CODE : 1100ZZ0001 | | | | Annexure to G.O No. : FD 12 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 136.51 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 97.67 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 12.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 5.50 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 0.87 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 17.77 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 136.51 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 211.23 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 164.67 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 36.55 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 7.94 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.50 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 1.57 |
| | | | | Total: | | | | 211.23 |
| 3) | 2202-02-196-1-01 | Block Grants | 1392.95 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1291.50 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 75.10 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 13.42 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 3.84 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 6.33 |
| | | | | Total: | | | | 1392.95 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 6.25 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 6.25 |
| | | | | Total: | | | | 6.25 |
| 5) | 2204-00-196-1-01 | Block Grants | 25.00 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 12.50 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 6.54 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.46 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.63 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.63 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.63 |
| | | | | Total: | | | | 25.00 |
| 6) | 2205-00-196-1-01 | Block Grants | 2.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 1523.35 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 638.95 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 68.17 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 9.49 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 56.18 |

* Model Panchayath Accounting System

| District : 412- MANDYA DDO-CODE : 1100ZZ0001 | | | | Annexure to G.O No. : FD 12 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 3.83 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 0.92 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 116.60 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 6.50 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 9.76 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 7.50 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 13.00 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 21.51 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 1.67 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 5.00 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 486.43 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 52.74 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 15.10 |
| | | | | 7.18) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 2.50 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 090 5.00 |
| | | | | 7.20) | 4210-00-101-0-39 | District Health Office Buildings | 140 2.50 |
| | | | | Total: | | | 1523.35 |
| 8) | 2211-00-196-1-01 | Block Grants | 63.32 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 0.35 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 32.00 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 30.97 |
| | | | | Total: | | | 63.32 |
| 9) | 2225-01-196-1-01 | Block Grants | 436.52 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 181.25 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 41.83 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 4.93 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 15.24 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 48.08 |
| | | | | 9.6) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 251 4.39 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 56.85 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 0.89 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 2.94 |
| | | | | 9.10) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 20.00 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 58.87 |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 1.25 |
| | | | | Total: | | | 436.52 |
| 10) | 2225-02-196-1-01 | Block Grants | 30.03 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 11.00 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 2.55 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 0.50 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 0.01 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 1.39 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 1.03 |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 2.30 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 11.25 |

* Model Panchayath Accounting System

| District : 412- MANDYA DDO-CODE : 1100ZZ0001 | | | | Annexure to G.O No. : FD 12 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 30.03 |
| 11) | 2225-03-196-1-01 | Block Grants | 1116.62 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 260.71 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 16.92 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 385.96 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 12.36 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 398.41 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 16.81 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 13.30 |
| | | | | 11.10) | 2225-00-103-0-41 | Ashram Schools | 034 | 1.03 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 090 | 2.32 |
| | | | | 11.12) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.13) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1116.62 |
| 12) | 2225-04-196-1-01 | Block Grants | 39.41 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 2.24 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 13.02 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 17.07 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 0.63 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 2.33 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.07 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.68 |
| | | | | Total: | | | | 39.41 |
| 13) | 2230-03-196-1-02 | Block Grants | 14.26 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 10.38 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 3.88 |
| | | | | Total: | | | | 14.26 |
| 14) | 2235-02-196-1-01 | Block Grants | 14.96 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 3.37 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 9.97 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.53 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 14.96 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 15.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 64.10 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 53.84 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.61 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 3.00 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 005 | 1.03 |
| | | | | 16.5) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.62 |
| | | | | Total: | | | | 64.10 |
| 17) | 2401-00-196-2-01 | Block Grants | 217.74 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 140.51 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 24.00 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 41.95 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 4.28 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 4.50 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.50 |

* Model Panchayath Accounting System

| District : 412- MANDYA DDO-CODE : 1100ZZ0001 | | | | Annexure to G.O No. : FD 12 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 217.74 |
| 18) | 2402-00-196-2-01 | Block Grants | 43.75 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 29.68 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 11.62 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| | | | | Total: | | | | 43.75 |
| 19) | 2403-00-196-1-01 | Block Grants | 103.63 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 41.12 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 5.25 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 37.50 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 16.25 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.51 |
| | | | | Total: | | | | 103.63 |
| 20) | 2405-00-196-1-01 | Block Grants | 52.16 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 37.71 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 7.97 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 2.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.25 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.25 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.25 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.25 |
| | | | | Total: | | | | 52.16 |
| 21) | 2406-01-196-1-01 | Block Grants | 130.31 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 45.95 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 16.99 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 8.56 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 7.50 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 1.99 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 46.32 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 3.00 |
| | | | | Total: | | | | 130.31 |
| 22) | 2425-00-196-1-01 | Block Grants | 7.50 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 3.75 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 3.75 |
| | | | | Total: | | | | 7.50 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 88.83 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 9.77 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 51.80 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 27.26 |
| | | | | Total: | | | | 88.83 |
| 24) | 2702-80-196-1-01 | Block Grants | 1.53 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 1.53 |
| | | | | Total: | | | | 1.53 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 37.31 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 33.42 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.58 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | 37.31 |
| 26) | 2851-00-196-1-01 | Block Grants | 212.65 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 22.52 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.91 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.19 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 89.63 |

* Model Panchayath Accounting System

| District : 412- MANDYA DDO-CODE : 1100ZZ0001 | | | | Annexure to G.O No. : FD 12 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 12.40 |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 034 | 4.96 |
| | | | | 26.7) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 75.04 |
| | | | | 26.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 1.64 |
| | | | | 26.9) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.98 |
| | | | | 26.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 005 | 2.76 |
| | | | | 26.11) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.12 |
| | | | | 26.12) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.50 |
| | | | | Total: | | | | 212.65 |
| 27) | 2851-00-196-2-01 | Block Grants | 38.98 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 8.44 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 5.75 |
| | | | | 27.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 5.05 |
| | | | | 27.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.31 |
| | | | | 27.5) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 2.37 |
| | | | | 27.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.75 |
| | | | | 27.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.12 |
| | | | | 27.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 8.06 |
| | | | | 27.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.62 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.26 |
| | | | | 27.11) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 6.25 |
| | | | | Total: | | | | 38.98 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.65 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 29) | 3451-00-196-1-01 | Block Grants | 28.79 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 22.22 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.50 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.95 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.75 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 28.79 |
| 30) | 3475-00-196-1-01 | Block Grants | 1.10 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 |
| | | | | Total: | | | | 1.10 |
| District Total: | | | | | | | 6044.44 | |

* Model Panchayath Accounting System

| District : 413- BELAGAVI DDO-CODE : 2200ZZ0002 | | | | Annexure to G.O No. : FD 13 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 284.42 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 195.72 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 31.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 13.75 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 4.30 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 35.53 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 3.37 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 284.42 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 191.47 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 137.77 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 36.55 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 10.42 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.87 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 4.86 |
| | | | | Total: | | | | 191.47 |
| 3) | 2202-02-196-1-01 | Block Grants | 6381.67 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 6215.25 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 114.74 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 5.20 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 32.75 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 9.00 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 4.73 |
| | | | | Total: | | | | 6381.67 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 22.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 22.50 |
| | | | | Total: | | | | 22.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 29.83 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 12.53 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 0.98 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 8.09 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 4.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.37 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 29.83 |
| 6) | 2205-00-196-1-01 | Block Grants | 2.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.50 |
| | | | | Total: | | | | 2.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 2534.19 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 820.28 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 163.00 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 12.50 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 87.41 |

* Model Panchayath Accounting System

| District : 413- BELAGAVI DDO-CODE : 2200ZZ0002 | | | | Annexure to G.O No. : FD 13 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 | 2.50 |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 119.96 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 4.50 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 6.79 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 6.43 |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 28.25 |
| | | | | 7.11) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 169.52 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 55.91 |
| | | | | 7.13) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 13.75 |
| | | | | 7.14) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 870.24 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 95.79 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 46.11 |
| | | | | 7.17) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 6.25 |
| | | | | 7.18) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 25.00 |
| | | | | Total: | | | | 2534.19 |
| 8) | 2211-00-196-1-01 | Block Grants | 215.18 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 17.88 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 034 | 1.80 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 57.45 |
| | | | | 8.4) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 138.05 |
| | | | | Total: | | | | 215.18 |
| 9) | 2225-01-196-1-01 | Block Grants | 858.33 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 336.25 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 95.54 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 93.75 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 107.01 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 6.83 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 16.50 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 36.83 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 1.52 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 15.75 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 122.13 |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 10.98 |
| | | | | Total: | | | | 858.33 |
| 10) | 2225-02-196-1-01 | Block Grants | 234.69 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 32.78 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 33.16 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 9.73 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 2.51 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 2.58 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 19.62 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 10.46 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 7.65 |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 69.84 |

* Model Panchayath Accounting System

| District : 413- BELAGAVI DDO-CODE : 2200ZZ0002 | | | | Annexure to G.O No. : FD 13 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.10) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 7.50 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 22.14 |
| | | | | 10.12) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 1.72 |
| | | | | 10.13) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 11.00 |
| | | | | 10.14) | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 103 | 4.00 |
| Total: | | | | | | | | 234.69 |
| 11) | 2225-03-196-1-01 | Block Grants | 1934.72 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 464.63 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 112.36 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 464.09 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 10.36 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 838.00 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 13.99 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 19.94 |
| | | | | 11.10) | 2225-00-103-0-41 | Ashram Schools | 034 | 2.55 |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| Total: | | | | | | | | 1934.72 |
| 12) | 2225-04-196-1-01 | Block Grants | 110.60 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 8.45 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 21.19 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 49.88 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 12.48 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 10.35 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 5.93 |
| Total: | | | | | | | | 110.60 |
| 13) | 2230-03-196-1-02 | Block Grants | 19.63 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 16.87 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.76 |
| Total: | | | | | | | | 19.63 |
| 14) | 2235-02-196-1-01 | Block Grants | 22.60 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 4.05 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 16.84 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| Total: | | | | | | | | 22.60 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 40.50 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 35.50 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 3.00 |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| Total: | | | | | | | | 40.50 |
| 16) | 2401-00-196-1-01 | Block Grants | 145.68 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept Sector | 005 | 126.75 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept Sector | 090 | 2.29 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 6.25 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 033 | 7.77 |
| | | | | 16.5) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.62 |

* Model Panchayath Accounting System

| District : 413- BELAGAVI DDO-CODE : 2200ZZ0002 | | | | Annexure to G.O No. : FD 13 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 145.68 |
| 17) | 2401-00-196-2-01 | Block Grants | 229.74 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 204.09 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 5.65 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 1.06 |
| | | | | 17.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 8.19 |
| | | | | 17.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.00 |
| | | | | 17.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 5.00 |
| | | | | 17.7) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.75 |
| | | | | Total: | | | | 229.74 |
| 18) | 2402-00-196-2-01 | Block Grants | 60.55 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 27.20 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 29.68 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 2.14 |
| | | | | Total: | | | | 60.55 |
| 19) | 2403-00-196-1-01 | Block Grants | 266.73 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 73.71 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 7.50 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 150.00 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 25.00 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 10.52 |
| | | | | Total: | | | | 266.73 |
| 20) | 2405-00-196-1-01 | Block Grants | 24.16 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 15.82 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.86 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 0.75 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 20.6) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.00 |
| | | | | 20.7) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| | | | | Total: | | | | 24.16 |
| 21) | 2406-01-196-1-01 | Block Grants | 377.52 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 177.63 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 50.80 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 12.38 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 40.07 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 1.07 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 80.57 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 15.00 |
| | | | | Total: | | | | 377.52 |
| 22) | 2425-00-196-1-01 | Block Grants | 0.50 | 22.1) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 0.50 |
| | | | | Total: | | | | 0.50 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 109.19 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 12.43 |
| | | | | 23.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 14.83 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 51.30 |
| | | | | 23.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 30.63 |
| | | | | Total: | | | | 109.19 |
| 24) | 2702-80-196-1-01 | Block Grants | 1.84 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 1.84 |
| | | | | Total: | | | | 1.84 |
| | 2702-80-196-1-02 | | 29.45 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 20.64 |

* Model Panchayath Accounting System

| District : 413- BELAGAVI DDO-CODE : 2200ZZ0002 | | | | Annexure to G.O No. : FD 13 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|---------------------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 25) | | Block Grants (Minor irrigation) | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 7.50 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | |
| 26) | 2851-00-196-1-01 | Block Grants | 82.90 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 3.31 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.73 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.22 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 31.38 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 10.62 |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 16.06 |
| | | | | 26.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 19.17 |
| | | | | 26.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | 26.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.50 |
| | | | | 26.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.25 |
| | | | | Total: | | | | |
| 27) | 2851-00-196-2-01 | Block Grants | 31.40 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 9.04 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 3.50 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.75 |
| | | | | 27.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.75 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 10.87 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 2.51 |
| | | | | 27.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.75 |
| | | | | 27.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 1.70 |
| | | | | 27.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.35 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.18 |
| | | | | Total: | | | | |
| 28) | 2852-80-196-1-01 | Block Grants | 0.50 | 28.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | Total: | | | | |
| 29) | 3425-60-196-1-01 | Block Grants | 1.65 | 29.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | |
| 30) | 3451-00-196-1-01 | Block Grants | 14.59 | 30.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 6.36 |
| | | | | 30.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.87 |
| | | | | 30.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.32 |
| | | | | 30.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.67 |
| | | | | 30.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | |
| 31) | 3475-00-196-1-01 | Block Grants | 4.95 | 31.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 4.95 |
| | | | | Total: | | | | |
| District Total: | | | | | | | 14264.18 | |

* Model Panchayath Accounting System

| District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152 | | | | Annexure to G.O No. : FD 14 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|---|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 141.11 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 81.18 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 21.50 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 19.96 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 2.84 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 14.40 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.23 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 114.54 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 86.91 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 17.43 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 5.06 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.36 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.78 |
| Total: | | | | | | | 114.54 | |
| 3) | 2202-02-196-1-01 | Block Grants | 3599.16 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 3516.50 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 64.88 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 12.82 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 2.08 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 0.12 |
| Total: | | | | | | | 3599.16 | |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 7.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 7.50 |
| | | | | Total: | | | | |
| 5) | 2204-00-196-1-01 | Block Grants | 21.08 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 6.25 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.58 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 7.62 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.25 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.30 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.37 |
| Total: | | | | | | | 21.08 | |
| 6) | 2205-00-196-1-01 | Block Grants | 2.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.50 |
| | | | | Total: | | | | |
| 7) | 2210-80-196-1-01 | Block Grants | 1514.67 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 449.83 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 90.83 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 12.50 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 54.16 |

* Model Panchayath Accounting System

| District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152 | | | | Annexure to G.O No. : FD 14 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 119.65 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 4.00 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 5.93 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 5.51 |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 40.00 |
| | | | | 7.11) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 185.26 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 033 | 0.70 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 18.41 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 4.50 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 450.85 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 033 | 1.01 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 26.65 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 24.30 |
| | | | | 7.19) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 11.25 |
| | | | | 7.20) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 7.50 |
| | | | | Total: | | | | 1514.67 |
| 8) | 2211-00-196-1-01 | Block Grants | 41.98 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 15.66 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 22.57 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 3.75 |
| | | | | Total: | | | | 41.98 |
| 9) | 2225-01-196-1-01 | Block Grants | 518.40 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 125.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 41.24 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 52.88 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 50.81 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 12.82 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 38.25 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 5.89 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 1.52 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 4.69 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 142.12 |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 21.50 |
| | | | | 9.13) | 2225-00-101-0-47 | Training Centres for Women | 005 | 2.79 |
| | | | | 9.14) | 2225-00-101-0-47 | Training Centres for Women | 033 | 1.15 |
| | | | | 9.15) | 2225-00-101-0-47 | Training Centres for Women | 090 | 2.50 |
| | | | | Total: | | | | 518.40 |
| 10) | 2225-02-196-1-01 | Block Grants | 43.65 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 9.91 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 8.89 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 1.56 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 4.00 |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 1.64 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 2.53 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 15.12 |

* Model Panchayath Accounting System

| District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152 | | | | Annexure to G.O No. : FD 14 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 43.65 |
| 11) | 2225-03-196-1-01 | Block Grants | 1030.81 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 279.20 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 2.19 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 61.76 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 307.94 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 7.76 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 329.52 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 21.68 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 11.96 |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1030.81 |
| 12) | 2225-04-196-1-01 | Block Grants | 112.49 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 8.11 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 41.82 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 43.35 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 3.75 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 8.47 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 4.67 |
| | | | | Total: | | | | 112.49 |
| 13) | 2230-03-196-1-02 | Block Grants | 41.39 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 36.49 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 4.90 |
| | | | | Total: | | | | 41.39 |
| 14) | 2235-02-196-1-01 | Block Grants | 12.89 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 3.84 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 7.34 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 12.89 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 11.37 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 8.25 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 1.12 |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 11.37 |
| 16) | 2401-00-196-1-01 | Block Grants | 63.88 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 59.35 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.64 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 1.25 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.64 |
| | | | | Total: | | | | 63.88 |
| 17) | 2401-00-196-2-01 | Block Grants | 127.03 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 117.19 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 1.42 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 4.92 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 2.50 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 0.75 |

* Model Panchayath Accounting System

| District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152 | | | | Annexure to G.O No. : FD 14 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 0.25 |
| | | | | | | Total: | 127.03 |
| 18) | 2402-00-196-2-01 | Block Grants | 46.43 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 26.67 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 17.00 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 1.23 |
| | | | | | | Total: | 46.43 |
| 19) | 2403-00-196-1-01 | Block Grants | 121.78 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 58.74 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 10.00 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 37.50 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 10.00 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 5.54 |
| | | | | | | Total: | 121.78 |
| 20) | 2405-00-196-1-01 | Block Grants | 39.44 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 20.84 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 0.62 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 2.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 3.25 |
| | | | | 20.6) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 7.50 |
| | | | | 20.7) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 3.75 |
| | | | | | | Total: | 39.44 |
| 21) | 2406-01-196-1-01 | Block Grants | 195.69 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 51.75 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 24.30 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 7.00 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 27.08 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 4.75 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 65.14 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 15.67 |
| | | | | | | Total: | 195.69 |
| 22) | 2425-00-196-1-01 | Block Grants | 2.40 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 0.50 |
| | | | | 22.2) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 1.90 |
| | | | | | | Total: | 2.40 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 72.07 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 11.98 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 32.83 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 27.26 |
| | | | | | | Total: | 72.07 |
| 24) | 2702-80-196-1-01 | Block Grants | 2.45 | 24.1) | 2702-00-101-0-27 | Survey | 090 2.45 |
| | | | | | | Total: | 2.45 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 5.69 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 3.94 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 1.75 |
| | | | | | | Total: | 5.69 |
| 26) | 2851-00-196-1-01 | Block Grants | 100.94 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 7.24 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 1.62 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 0.43 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 52.64 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 7.98 |

* Model Panchayath Accounting System

| District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152 | | | | Annexure to G.O No. : FD 14 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 26.22 |
| | | | | 26.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 4.15 |
| | | | | 26.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | Total: | | | | 100.94 |
| 27) | 2851-00-196-2-01 | Block Grants | 36.70 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 13.43 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 8.07 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.75 |
| | | | | 27.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.25 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 3.12 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 27.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.25 |
| | | | | 27.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 3.56 |
| | | | | 27.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 4.30 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 1.08 |
| | | | | 27.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.35 |
| | | | | Total: | | | | 36.70 |
| 28) | 2852-80-196-1-01 | Block Grants | 0.50 | 28.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | Total: | | | | 0.50 |
| 29) | 3425-60-196-1-01 | Block Grants | 1.65 | 29.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 30) | 3451-00-196-1-01 | Block Grants | 37.45 | 30.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 28.30 |
| | | | | 30.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.75 |
| | | | | 30.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 3.28 |
| | | | | 30.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.75 |
| | | | | 30.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 37.45 |
| 31) | 3475-00-196-1-01 | Block Grants | 1.37 | 31.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.37 |
| | | | | Total: | | | | 1.37 |
| District Total: | | | | | | | 8069.01 | |

* Model Panchayath Accounting System

| District : 415- DHARWAD DDO-CODE : 2500ZZ8798 | | | | Annexure to G.O No. : FD 15 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 120.76 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 86.02 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 16.00 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 6.57 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.15 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 9.49 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.53 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 120.76 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 35.27 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 19.21 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 3.40 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 5.15 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.78 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 5.73 |
| | | | | Total: | | | | 35.27 |
| 3) | 2202-02-196-1-01 | Block Grants | 2612.35 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2522.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 68.51 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 18.04 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 0.67 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 0.37 |
| | | | | Total: | | | | 2612.35 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 7.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 7.50 |
| | | | | Total: | | | | 7.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 35.43 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 5.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 3.78 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.10 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 20.81 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.75 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.39 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.39 |
| | | | | Total: | | | | 35.43 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.50 |
| | | | | Total: | | | | 1.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 713.77 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 202.24 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 22.93 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 4.90 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 73.10 |

* Model Panchayath Accounting System

| District : 415- DHARWAD DDO-CODE : 2500ZZ8798 | | | | Annexure to G.O No. : FD 15 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 | 1.53 | | |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 69.63 | | |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 4.00 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 6.00 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 5.00 | | |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 13.75 | | |
| | | | | 7.11) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 30.20 | | |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 2.67 | | |
| | | | | 7.13) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 4.00 | | |
| | | | | 7.14) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 228.52 | | |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 15.78 | | |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 22.52 | | |
| | | | | 7.17) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 2.50 | | |
| | | | | 7.18) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 4.50 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 713.77 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 75.40 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 57.90 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 17.50 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 75.40 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 503.76 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 130.75 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 50.58 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 14.27 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 67.31 | | |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 53.56 | | |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 9.89 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 32.50 | | |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 11.26 | | |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 033 | 0.70 | | |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 4.50 | | |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 117.19 | | |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 11.25 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 503.76 | | |
| 10) | 2225-02-196-1-01 | Block Grants | 152.75 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 44.43 | | |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 1.56 | | |
| | | | | 10.3) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 7.76 | | |
| | | | | 10.4) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 2.00 | | |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 97.00 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 152.75 | | |
| 11) | 2225-03-196-1-01 | Block Grants | 947.87 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 174.79 | | |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 16.24 | | |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 231.35 | | |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 5.50 | | |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 | | |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 479.81 | | |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 19.42 | | |

* Model Panchayath Accounting System

| District : 415- DHARWAD DDO-CODE : 2500ZZ8798 | | | | Annexure to G.O No. : FD 15 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 11.96 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 947.87 |
| 12) | 2225-04-196-1-01 | Block Grants | 77.48 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 5.49 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 18.49 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 36.26 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 8.92 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 6.00 |
| | | | | Total: | | | | 77.48 |
| 13) | 2235-02-196-1-01 | Block Grants | 14.99 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 2.70 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 11.20 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 14.99 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 15.00 | 14.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 13.00 |
| | | | | 14.2) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 15.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 86.02 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 76.16 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.61 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 6.25 |
| | | | | Total: | | | | 86.02 |
| 16) | 2401-00-196-2-01 | Block Grants | 122.19 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 104.98 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 2.12 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 5.57 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.71 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 2.43 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 1.38 |
| | | | | Total: | | | | 122.19 |
| 17) | 2402-00-196-2-01 | Block Grants | 62.28 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 35.46 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.84 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 23.45 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.53 |
| | | | | Total: | | | | 62.28 |
| 18) | 2403-00-196-1-01 | Block Grants | 121.71 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 69.77 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 12.50 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 11.25 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 121.71 |
| 19) | 2405-00-196-1-01 | Block Grants | 22.00 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 16.33 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 1.20 |

* Model Panchayath Accounting System

| District : 415- DHARWAD DDO-CODE : 2500ZZ8798 | | | | Annexure to G.O No. : FD 15 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 0.75 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.37 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.12 |
| | | | | 19.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.00 |
| | | | | 19.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.25 |
| | | | | Total: | | | | 22.00 |
| 20) | 2406-01-196-1-01 | Block Grants | 100.84 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 38.30 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 18.58 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 3.94 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 4.75 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 0.92 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 31.85 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 2.50 |
| | | | | Total: | | | | 100.84 |
| 21) | 2425-00-196-1-01 | Block Grants | 0.89 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.25 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 0.64 |
| | | | | Total: | | | | 0.89 |
| 22) | 2515-00-196-1-05 | Maintenance Grants-Zilla Panchayaths including consolidated salaries | 69.44 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 1.00 |
| | | | | 22.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 6.39 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 35.72 |
| | | | | 22.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.33 |
| | | | | Total: | | | | 69.44 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.23 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 17.56 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 15.40 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.50 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | Total: | | | | 17.56 |
| 25) | 2851-00-196-1-01 | Block Grants | 50.79 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 3.67 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.20 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.14 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 27.04 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.26 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 9.50 |
| | | | | 25.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 2.07 |
| | | | | 25.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | 25.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 005 | 1.49 |
| | | | | 25.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 1.50 |
| | | | | 25.11) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.18 |
| | | | | 25.12) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.05 |
| | | | | 25.13) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 0.03 |
| | | | | Total: | | | | 50.79 |
| 26) | 2851-00-196-2-01 | | 32.37 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 6.85 |

* Model Panchayath Accounting System

| District : 415- DHARWAD DDO-CODE : 2500ZZ8798 | | | | Annexure to G.O No. : FD 15 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | Block Grants | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 033 | 1.78 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 090 | 2.82 |
| | | | | 26.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 7.72 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 26.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 0.75 |
| | | | | 26.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 6.09 |
| | | | | 26.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 2.15 |
| | | | | 26.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.71 |
| | | | | 26.10) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.00 |
| | | | | Total: | | | | 32.37 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.70 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.70 |
| | | | | Total: | | | | 1.70 |
| 28) | 3451-00-196-1-01 | Block Grants | 30.22 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 17.23 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 7.00 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.12 |
| | | | | 28.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 3.50 |
| | | | | 28.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 30.22 |
| 29) | 3475-00-196-1-01 | Block Grants | 1.37 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.37 |
| | | | | Total: | | | | 1.37 |
| District Total: | | | | | | | 6034.44 | |

* Model Panchayath Accounting System

| District : 416- KARWAR DDO-CODE : 3000ZZ0080 | | | | Annexure to G.O No. : FD 16 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 231.30 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 141.55 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 21.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 21.00 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 4.73 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 38.29 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 3.98 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 231.30 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 53.85 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 30.25 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 13.17 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 4.84 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.61 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.98 |
| | | | | Total: | | | | 53.85 |
| 3) | 2202-02-196-1-01 | Block Grants | 2138.77 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2050.50 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 70.45 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 5.20 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 8.32 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 3.23 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.07 |
| | | | | Total: | | | | 2138.77 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 12.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 12.50 |
| | | | | Total: | | | | 12.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 19.78 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 9.50 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.56 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 1.91 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.30 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.30 |
| | | | | Total: | | | | 19.78 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.25 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 7) | 2210-80-196-1-01 | Block Grants | 1196.09 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 316.18 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 76.19 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 61.25 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 42.27 |

* Model Panchayath Accounting System

| District : 416- KARWAR DDO-CODE : 3000ZZ0080 | | | | Annexure to G.O No. : FD 16 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 6.30 | | |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 | | |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 72.58 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 3.75 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 5.65 | | |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 10.00 | | |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 38.75 | | |
| | | | | 7.12) | 2210-00-101-0-46 | Mobile Health Units | 005 | 3.04 | | |
| | | | | 7.13) | 2210-00-101-0-46 | Mobile Health Units | 090 | 0.54 | | |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 14.27 | | |
| | | | | 7.15) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 1.55 | | |
| | | | | 7.16) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 8.29 | | |
| | | | | 7.17) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 3.75 | | |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 408.16 | | |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 57.08 | | |
| | | | | 7.20) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 44.66 | | |
| | | | | 7.21) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 7.50 | | |
| | | | | 7.22) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 6.25 | | |
| | | | | 7.23) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 6.25 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 1196.09 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 69.21 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 5.35 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 30.25 | | |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 33.11 | | |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 0.50 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 69.21 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 365.12 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 126.50 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 15.63 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 10.13 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 36.06 | | |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 70.72 | | |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 11.78 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 23.75 | | |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 18.43 | | |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.62 | | |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 14.25 | | |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 32.50 | | |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 2.75 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 365.12 | | |
| 10) | 2225-02-196-1-01 | Block Grants | 35.40 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 4.19 | | |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 1.52 | | |
| | | | | 10.3) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 2.05 | | |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 3.05 | | |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 19.50 | | |

* Model Panchayath Accounting System

| District : 416- KARWAR DDO-CODE : 3000ZZ0080 | | | | Annexure to G.O No. : FD 16 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.6) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 1.69 |
| | | | | 10.7) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 1.15 |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 2.25 |
| | | | | Total: | | | | 35.40 |
| 11) | 2225-03-196-1-01 | Block Grants | 861.28 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 250.36 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 56.36 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 298.45 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 7.81 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 211.06 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 12.49 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 15.95 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 861.28 |
| 12) | 2225-04-196-1-01 | Block Grants | 40.69 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 5.55 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 13.86 |
| | | | | 12.3) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.4) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 2.25 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 5.40 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 11.58 |
| | | | | Total: | | | | 40.69 |
| 13) | 2230-03-196-1-02 | Block Grants | 3.74 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 0.98 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.76 |
| | | | | Total: | | | | 3.74 |
| 14) | 2235-02-196-1-01 | Block Grants | 6.61 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 1.21 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 3.20 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.11 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 6.61 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 15.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 77.91 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 64.77 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.94 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 6.25 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.95 |
| | | | | Total: | | | | 77.91 |
| 17) | 2401-00-196-2-01 | Block Grants | 154.99 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 141.77 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 0.70 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 0.53 |
| | | | | 17.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 4.92 |
| | | | | 17.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 3.57 |

* Model Panchayath Accounting System

| District : 416- KARWAR DDO-CODE : 3000ZZ0080 | | | | Annexure to G.O No. : FD 16 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|--|---------------|--|-------------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 17.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 1.75 |
| | | | | 17.7) | 2435-00-101-0-38 | Publicity and Literature | 090 1.75 |
| | | | | Total: | | | 154.99 |
| 18) | 2402-00-196-2-01 | Block Grants | 19.29 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 1.96 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 14.27 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 1.53 |
| | | | | Total: | | | 19.29 |
| 19) | 2403-00-196-1-01 | Block Grants | 138.66 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 27.92 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 9.46 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 78.75 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 17.50 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 4.78 |
| | | | | 19.6) | 2403-00-101-0-32 | Cattle Breeding Farm | 090 0.25 |
| | | | | Total: | | | 138.66 |
| 20) | 2405-00-196-1-01 | Block Grants | 54.87 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 33.39 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 6.99 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 0.98 |
| | | | | 20.4) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 251 4.76 |
| | | | | 20.5) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 5.00 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 0.25 |
| | | | | 20.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 0.25 |
| | | | | 20.8) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 2.50 |
| | | | | 20.9) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 0.75 |
| | | | | Total: | | | 54.87 |
| 21) | 2406-01-196-1-01 | Block Grants | 43.92 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 13.36 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 034 1.21 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 090 5.13 |
| | | | | 21.4) | 2406-00-101-0-27 | Social Forestry | 090 21.72 |
| | | | | 21.5) | 2406-00-101-0-28 | Infrastructure Development | 140 2.50 |
| | | | | Total: | | | 43.92 |
| 22) | 2425-00-196-1-01 | Block Grants | 1.00 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 1.00 |
| | | | | Total: | | | 1.00 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 70.28 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 9.18 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 34.15 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 26.95 |
| | | | | Total: | | | 70.28 |
| 24) | 2702-80-196-1-01 | Block Grants | 1.53 | 24.1) | 2702-00-101-0-27 | Survey | 090 1.53 |
| | | | | Total: | | | 1.53 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 26.02 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 21.95 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 2.76 |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 1.31 |
| | | | | Total: | | | 26.02 |
| 26) | 2851-00-196-1-01 | Block Grants | 60.71 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 2.52 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 0.29 |
| | | | | 26.3) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 6.70 |

* Model Panchayath Accounting System

| District : 416- KARWAR DDO-CODE : 3000ZZ0080 | | | | Annexure to G.O No. : FD 16 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 11.87 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 28.18 |
| | | | | 26.6) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 3.58 |
| | | | | 26.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 3.94 |
| | | | | 26.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 005 | 1.69 |
| | | | | 26.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 0.19 |
| | | | | 26.10) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 1.75 |
| | | | | Total: | | | | 60.71 |
| 27) | 2851-00-196-2-01 | Block Grants | 15.22 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 4.55 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 3.64 |
| | | | | 27.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 1.84 |
| | | | | 27.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 27.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 0.50 |
| | | | | 27.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.40 |
| | | | | 27.8) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 0.25 |
| | | | | Total: | | | | 15.22 |
| 28) | 3425-60-196-1-01 | Block Grants | 3.63 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 3.63 |
| | | | | Total: | | | | 3.63 |
| 29) | 3451-00-196-1-01 | Block Grants | 14.62 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 8.21 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.38 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.90 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.76 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 14.62 |
| 30) | 3475-00-196-1-01 | Block Grants | 3.02 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 3.02 |
| | | | | Total: | | | | 3.02 |
| District Total: | | | | | | | 5723.26 | |

* Model Panchayath Accounting System

| District : 417- KALABURAGI DDO-CODE : 3200ZZ0003 | | | | Annexure to G.O No. : FD 17 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 414.15 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 207.53 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 163.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.50 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 11.48 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 21.13 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.76 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 414.15 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 115.45 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 84.09 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 19.12 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 8.10 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.87 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.27 |
| | | | | Total: | | | | 115.45 |
| 3) | 2202-02-196-1-01 | Block Grants | 1804.96 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1705.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 61.91 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 13.80 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 19.12 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.62 |
| | | | | Total: | | | | 1804.96 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 12.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 12.50 |
| | | | | Total: | | | | 12.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 18.68 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 7.27 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 4.02 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.75 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.94 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.36 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.63 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 18.68 |
| 6) | 2205-00-196-1-01 | Block Grants | 3.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 3.00 |
| | | | | Total: | | | | 3.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 2427.38 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 1050.01 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 0.70 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 66.80 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 20.50 |

* Model Panchayath Accounting System

| District : 417- KALABURAGI DDO-CODE : 3200ZZ0003 | | | | Annexure to G.O No. : FD 17 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 54.65 | | |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 034 | 1.81 | | |
| | | | | 7.7) | 2210-00-101-0-32 | District Establishment | 090 | 1.08 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 162.16 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 4.50 | | |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 6.50 | | |
| | | | | 7.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 7.50 | | |
| | | | | 7.12) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 22.50 | | |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 263.65 | | |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 0.67 | | |
| | | | | 7.15) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 13.95 | | |
| | | | | 7.16) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 7.50 | | |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 649.12 | | |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 17.03 | | |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 62.75 | | |
| | | | | 7.20) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 2.75 | | |
| | | | | 7.21) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 6.25 | | |
| | | | | 7.22) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 5.00 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 2427.38 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 89.48 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 64.48 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 25.00 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 89.48 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 744.87 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 87.50 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 86.20 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 30.85 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 | | |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 120.20 | | |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 74.92 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 1.78 | | |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 11.27 | | |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 36.50 | | |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 25.19 | | |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 033 | 5.48 | | |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 | | |
| | | | | 9.13) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 33.50 | | |
| | | | | 9.14) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 167.67 | | |
| | | | | 9.15) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 46.57 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 744.87 | | |
| 10) | 2225-02-196-1-01 | Block Grants | 85.27 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 10.34 | | |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 2.77 | | |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 3.61 | | |
| | | | | 10.4) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 5.58 | | |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 2.54 | | |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 60.43 | | |

* Model Panchayath Accounting System

| District : 417- KALABURAGI DDO-CODE : 3200ZZ0003 | | | | Annexure to G.O No. : FD 17 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 85.27 |
| 11) | 2225-03-196-1-01 | Block Grants | 1404.88 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 372.97 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.15 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 87.85 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 388.47 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 4.73 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 512.47 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 15.91 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 5.32 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 005 | 4.66 |
| | | | | 11.12) | 2225-00-103-0-41 | Ashram Schools | 034 | 2.55 |
| | | | | 11.13) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.14) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1404.88 |
| 12) | 2225-04-196-1-01 | Block Grants | 259.87 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 31.57 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 49.53 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 161.14 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 2.00 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 5.62 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 7.69 |
| | | | | Total: | | | | 259.87 |
| 13) | 2235-02-196-1-01 | Block Grants | 21.98 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 14.00 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 5.73 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.16 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 21.98 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 53.80 | 14.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 47.75 |
| | | | | 14.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 4.05 |
| | | | | 14.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 53.80 |
| 15) | 2401-00-196-1-01 | Block Grants | 76.19 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 62.79 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.94 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 7.50 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.96 |
| | | | | Total: | | | | 76.19 |
| 16) | 2401-00-196-2-01 | Block Grants | 161.96 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 138.74 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 7.06 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 6.88 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 4.28 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 3.00 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.00 |

* Model Panchayath Accounting System

| District : 417- KALABURAGI DDO-CODE : 3200ZZ0003 | | | | Annexure to G.O No. : FD 17 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 161.96 |
| 17) | 2402-00-196-2-01 | Block Grants | 35.26 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 12.06 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 21.36 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| | | | | Total: | | | | 35.26 |
| 18) | 2403-00-196-1-01 | Block Grants | 108.99 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 59.71 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.26 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 21.25 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 18.75 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.02 |
| | | | | Total: | | | | 108.99 |
| 19) | 2405-00-196-1-01 | Block Grants | 23.88 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 16.36 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.27 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 19.4) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 090 | 2.40 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 19.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.37 |
| | | | | 19.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.25 |
| | | | | Total: | | | | 23.88 |
| 20) | 2406-01-196-1-01 | Block Grants | 187.02 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 63.95 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 31.13 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 7.56 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 10.50 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 3.73 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 58.63 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 11.52 |
| | | | | Total: | | | | 187.02 |
| 21) | 2425-00-196-1-01 | Block Grants | 5.00 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 2.50 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 2.50 |
| | | | | Total: | | | | 5.00 |
| 22) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 106.03 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 2.74 |
| | | | | 22.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 17.34 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 64.51 |
| | | | | 22.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 21.44 |
| | | | | Total: | | | | 106.03 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.53 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.53 |
| | | | | Total: | | | | 1.53 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 14.12 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 11.14 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.00 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.98 |
| | | | | Total: | | | | 14.12 |
| 25) | 2851-00-196-1-01 | Block Grants | 80.20 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 5.47 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.58 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.24 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 30.73 |

* Model Panchayath Accounting System

| District : 417- KALABURAGI DDO-CODE : 3200ZZ0003 | | | | Annexure to G.O No. : FD 17 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 7.79 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 32.73 |
| | | | | 25.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | 25.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.75 |
| | | | | 25.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.25 |
| | | | | Total: | | | | 80.20 |
| 26) | 2851-00-196-2-01 | Block Grants | 48.68 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 13.77 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 11.25 |
| | | | | 26.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 12.58 |
| | | | | 26.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.85 |
| | | | | 26.5) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 2.00 |
| | | | | 26.6) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.49 |
| | | | | 26.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.81 |
| | | | | 26.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.18 |
| | | | | 26.9) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.00 |
| | | | | 26.10) | 2851-00-107-0-39 | Interest Subsidy for Artisans including Artisans of Tiny Industries | 100 | 0.75 |
| | | | | Total: | | | | 48.68 |
| 27) | 2852-80-196-1-01 | Block Grants | 0.50 | 27.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | Total: | | | | 0.50 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.55 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.55 |
| | | | | Total: | | | | 1.55 |
| 29) | 3451-00-196-1-01 | Block Grants | 33.70 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 27.22 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.00 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.36 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.75 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 33.70 |
| 30) | 3475-00-196-1-01 | Block Grants | 2.09 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 2.09 |
| | | | | Total: | | | | 2.09 |
| District Total: | | | | | | | 8342.97 | |

* Model Panchayath Accounting System

| District : 418- BALLARI DDO-CODE : 3400ZZ0001 | | | | Annexure to G.O No. : FD 18 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 209.59 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 144.31 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 22.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.69 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 5.14 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 25.72 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 3.98 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 209.59 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 45.84 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 29.11 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 10.20 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 2.24 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.87 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.42 |
| | | | | Total: | | | | 45.84 |
| 3) | 2202-02-196-1-01 | Block Grants | 1671.63 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1563.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 65.34 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 8.05 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 18.01 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 13.72 |
| | | | | Total: | | | | 1671.63 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 30.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 30.00 |
| | | | | Total: | | | | 30.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 18.03 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 10.75 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.12 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.78 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 1.15 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 0.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.26 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.26 |
| | | | | Total: | | | | 18.03 |
| 6) | 2205-00-196-1-01 | Block Grants | 12.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 12.50 |
| | | | | Total: | | | | 12.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 2043.50 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 744.76 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 93.89 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 29.62 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 40.91 |

* Model Panchayath Accounting System

| District : 418- BALLARI DDO-CODE : 3400ZZ0001 | | | | Annexure to G.O No. : FD 18 ZPA 2021,Dated: 23-12-2021 | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 1.35 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 1.75 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 207.89 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 11.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 16.94 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 16.75 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 37.50 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 202.90 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 1.68 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 17.64 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 546.49 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 30.93 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 41.25 |
| | | | | Total: | | | 2043.50 |
| 8) | 2211-00-196-1-01 | Block Grants | 104.86 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 35.78 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 37.85 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 30.36 |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 0.87 |
| | | | | Total: | | | 104.86 |
| 9) | 2225-01-196-1-01 | Block Grants | 674.21 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 182.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 75.79 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 5.01 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 17.84 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 143.52 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 56.71 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 1.59 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 10.24 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 45.00 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 11.13 |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 033 3.28 |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 034 2.00 |
| | | | | 9.13) | 2225-00-101-0-32 | Residential Schools for SCs | 090 9.25 |
| | | | | 9.14) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 107.50 |
| | | | | 9.15) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 2.85 |
| | | | | Total: | | | 674.21 |
| 10) | 2225-02-196-1-01 | Block Grants | 327.28 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 91.53 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 13.45 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 23.02 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 4.59 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 14.54 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 8.29 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 14.25 |

* Model Panchayath Accounting System

| District : 418- BALLARI DDO-CODE : 3400ZZ0001 | | | | Annexure to G.O No. : FD 18 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 120.63 |
| | | | | 10.9) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 7.50 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 13.88 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 2.35 |
| | | | | 10.12) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 13.25 |
| | | | | Total: | | | | 327.28 |
| 11) | 2225-03-196-1-01 | Block Grants | 1020.94 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 220.13 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 2.30 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 73.24 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 362.06 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 11.30 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 251 | 1.09 |
| | | | | 11.8) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 309.37 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 005 | 10.22 |
| | | | | 11.10) | 2225-00-103-0-39 | Executive Establishment | 033 | 0.89 |
| | | | | 11.11) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.12) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 15.95 |
| | | | | 11.13) | 2225-00-103-0-41 | Ashram Schools | 005 | 5.59 |
| | | | | 11.14) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.15) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 1020.94 |
| 12) | 2225-04-196-1-01 | Block Grants | 69.85 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 7.43 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 13.40 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 32.40 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 3.92 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.82 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 5.56 |
| | | | | Total: | | | | 69.85 |
| 13) | 2230-03-196-1-02 | Block Grants | 8.81 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 6.05 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.76 |
| | | | | Total: | | | | 8.81 |
| 14) | 2235-02-196-1-01 | Block Grants | 15.26 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 4.72 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 8.29 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.16 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 15.26 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 15.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 139.95 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 127.91 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 4.58 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.50 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.96 |
| | | | | Total: | | | | 139.95 |

* Model Panchayath Accounting System

| District : 418- BALLARI DDO-CODE : 3400ZZ0001 | | | | Annexure to G.O No. : FD 18 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 17) | 2401-00-196-2-01 | Block Grants | 141.11 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 124.12 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 6.36 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 6.88 |
| | | | | 17.4) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 3.00 |
| | | | | 17.5) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.75 |
| Total: | | | | | | | | 141.11 |
| 18) | 2402-00-196-2-01 | Block Grants | 27.27 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 3.41 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.23 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 21.40 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.23 |
| Total: | | | | | | | | 27.27 |
| 19) | 2403-00-196-1-01 | Block Grants | 100.15 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 34.72 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 9.52 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 37.50 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 13.75 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 4.66 |
| Total: | | | | | | | | 100.15 |
| 20) | 2405-00-196-1-01 | Block Grants | 37.62 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 24.41 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.90 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.31 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 5.00 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.25 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.00 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| Total: | | | | | | | | 37.62 |
| 21) | 2406-01-196-1-01 | Block Grants | 192.94 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 63.16 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 32.44 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 7.21 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 16.57 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 1.90 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 61.53 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 10.13 |
| Total: | | | | | | | | 192.94 |
| 22) | 2425-00-196-1-01 | Block Grants | 1.74 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.12 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.50 |
| | | | | 22.3) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 0.12 |
| Total: | | | | | | | | 1.74 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 70.60 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 13.72 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 29.93 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.95 |
| Total: | | | | | | | | 70.60 |
| 24) | 2702-80-196-1-01 | Block Grants | 1.23 | 24.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| Total: | | | | | | | | 1.23 |
| 25) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 19.89 | 25.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 9.83 |
| | | | | 25.2) | 2702-00-101-0-28 | New Supplies | 226 | 8.75 |

* Model Panchayath Accounting System

| District : 418- BALLARI DDO-CODE : 3400ZZ0001 | | | | Annexure to G.O No. : FD 18 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 1.31 |
| | | | | Total: | | | | 19.89 |
| 26) | 2851-00-196-1-01 | Block Grants | 87.21 | 26.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 10.22 |
| | | | | 26.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 2.63 |
| | | | | 26.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 3.92 |
| | | | | 26.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 39.53 |
| | | | | 26.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 7.08 |
| | | | | 26.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 22.28 |
| | | | | 26.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 0.89 |
| | | | | 26.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| | | | | Total: | | | | 87.21 |
| 27) | 2851-00-196-2-01 | Block Grants | 33.35 | 27.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 6.26 |
| | | | | 27.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 4.07 |
| | | | | 27.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.09 |
| | | | | 27.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 10.32 |
| | | | | 27.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 27.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 27.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.25 |
| | | | | 27.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.50 |
| | | | | 27.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.25 |
| | | | | 27.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 6.06 |
| | | | | 27.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 1.46 |
| | | | | 27.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.68 |
| | | | | 27.13) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 0.37 |
| | | | | Total: | | | | 33.35 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.65 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 29) | 3451-00-196-1-01 | Block Grants | 22.28 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 16.27 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.35 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.53 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.76 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 22.28 |
| District Total: | | | | | | | 7131.29 | |

* Model Panchayath Accounting System

| District : 419- BIDAR DDO-CODE : 3800ZZ5701 | | | | Annexure to G.O No. : FD 19 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 267.04 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 156.85 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 75.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.35 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 4.42 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 19.91 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.76 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 267.04 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 43.21 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 13.87 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 24.22 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 0.94 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.30 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.88 |
| | | | | Total: | | | | 43.21 |
| 3) | 2202-02-196-1-01 | Block Grants | 2068.30 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1978.50 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 55.33 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 7.05 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 15.55 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 9.11 |
| | | | | Total: | | | | 2068.30 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 8.75 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 8.75 |
| | | | | Total: | | | | 8.75 |
| 5) | 2204-00-196-1-01 | Block Grants | 16.35 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 7.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.83 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.46 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.75 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.30 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.30 |
| | | | | Total: | | | | 16.35 |
| 6) | 2205-00-196-1-01 | Block Grants | 0.75 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 0.75 |
| | | | | Total: | | | | 0.75 |
| 7) | 2210-80-196-1-01 | Block Grants | 1580.36 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 563.25 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 0.70 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 72.80 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 8.75 |

* Model Panchayath Accounting System

| District : 419- BIDAR DDO-CODE : 3800ZZ5701 | | | | Annexure to G.O No. : FD 19 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 57.14 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 034 | 0.96 |
| | | | | 7.7) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 98.94 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 4.00 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 5.81 |
| | | | | 7.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 7.50 |
| | | | | 7.12) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 23.75 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 208.78 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 4.40 |
| | | | | 7.15) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 31.42 |
| | | | | 7.16) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 1.75 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 412.37 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 18.61 |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 40.10 |
| | | | | 7.20) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 2.50 |
| | | | | 7.21) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 2.50 |
| | | | | 7.22) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 12.50 |
| | | | | Total: | | | | 1580.36 |
| 8) | 2211-00-196-1-01 | Block Grants | 21.75 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 19.75 |
| | | | | 8.2) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.00 |
| | | | | Total: | | | | 21.75 |
| 9) | 2225-01-196-1-01 | Block Grants | 469.37 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 168.75 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 45.52 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 2.25 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 38.46 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 43.54 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 0.89 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 4.87 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 19.75 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 12.32 |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 29.25 |
| | | | | 9.13) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 78.07 |
| | | | | 9.14) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 8.46 |
| | | | | Total: | | | | 469.37 |
| 10) | 2225-02-196-1-01 | Block Grants | 199.93 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 36.53 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 13.22 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 4.09 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 9.70 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 73.75 |
| | | | | 10.7) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 42.84 |

* Model Panchayath Accounting System

| District : 419- BIDAR DDO-CODE : 3800ZZ5701 | | | | Annexure to G.O No. : FD 19 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 9.14 |
| | | | | 10.9) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 1.15 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 8.75 |
| | | | | 10.11) | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 103 | 0.75 |
| | | | | Total: | | | | 199.93 |
| 11) | 2225-03-196-1-01 | Block Grants | 829.97 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 205.40 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 47.58 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 271.28 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 2.51 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 255.41 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 8.41 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 30.58 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 829.97 |
| 12) | 2225-04-196-1-01 | Block Grants | 120.11 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 8.35 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 34.95 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 60.29 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 2.50 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 6.97 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 5.00 |
| | | | | Total: | | | | 120.11 |
| 13) | 2235-02-196-1-01 | Block Grants | 14.36 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 6.75 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 6.52 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 14.36 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 4.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 4.00 |
| | | | | Total: | | | | 4.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 116.90 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 105.03 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 4.58 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.00 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.29 |
| | | | | Total: | | | | 116.90 |
| 16) | 2401-00-196-2-01 | Block Grants | 143.99 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 126.61 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 3.53 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.94 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 9.28 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 0.63 |
| | | | | Total: | | | | 143.99 |
| 17) | 2402-00-196-2-01 | Block Grants | 27.28 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 10.39 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |

* Model Panchayath Accounting System

| District : 419- BIDAR DDO-CODE : 3800ZZ5701 | | | | Annexure to G.O No. : FD 19 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 15.05 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| | | | | Total: | | | | 27.28 |
| 18) | 2403-00-196-1-01 | Block Grants | 100.52 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 52.37 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.71 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 31.25 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 7.00 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 100.52 |
| 19) | 2405-00-196-1-01 | Block Grants | 28.62 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 21.94 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 0.62 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.31 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 3.00 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.50 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.25 |
| | | | | 19.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.25 |
| | | | | 19.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.75 |
| | | | | Total: | | | | 28.62 |
| 20) | 2406-01-196-1-01 | Block Grants | 178.79 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 40.46 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 29.17 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 7.56 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 24.00 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 3.90 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 63.57 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 10.13 |
| | | | | Total: | | | | 178.79 |
| 21) | 2425-00-196-1-01 | Block Grants | 4.00 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.75 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 2.00 |
| | | | | 21.3) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 1.25 |
| | | | | Total: | | | | 4.00 |
| 22) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 90.76 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 11.33 |
| | | | | 22.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 52.79 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.64 |
| | | | | Total: | | | | 90.76 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.23 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 10.29 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 7.53 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.76 |
| | | | | Total: | | | | 10.29 |
| 25) | 2851-00-196-1-01 | Block Grants | 58.14 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 1.73 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.58 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.43 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 27.92 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 10.46 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 15.73 |
| | | | | 25.7) | 2851-00-107-0-28 | | 005 | 0.63 |

* Model Panchayath Accounting System

| District : 419- BIDAR DDO-CODE : 3800ZZ5701 | | | | Annexure to G.O No. : FD 19 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.66 |
| Total: | | | | | | | | 58.14 |
| 26) | 2851-00-196-2-01 | Block Grants | 41.52 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 10.66 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 13.15 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.58 |
| | | | | 26.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.26 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 3.85 |
| | | | | 26.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 26.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.53 |
| | | | | 26.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 3.50 |
| | | | | 26.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.25 |
| | | | | 26.10) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 1.00 |
| | | | | 26.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.58 |
| | | | | 26.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 1.62 |
| Total: | | | | | | | | 41.52 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.45 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.45 |
| Total: | | | | | | | | 1.45 |
| 28) | 3451-00-196-1-01 | Block Grants | 31.39 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 24.64 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 2.50 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.74 |
| | | | | 28.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.14 |
| | | | | 28.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| Total: | | | | | | | | 31.39 |
| 29) | 3475-00-196-1-01 | Block Grants | 2.20 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 2.20 |
| Total: | | | | | | | | 2.20 |
| District Total: | | | | | | | | 6481.33 |

* Model Panchayath Accounting System

| District : 420- RAICHUR DDO-CODE : 3600ZZ0001 | | | | Annexure to G.O No. : FD 20 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 145.08 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 103.42 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 19.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 3.25 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.09 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 15.93 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.14 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 145.08 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 96.78 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 61.91 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 25.08 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 6.59 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.75 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.45 |
| | | | | Total: | | | | 96.78 |
| 3) | 2202-02-196-1-01 | Block Grants | 614.56 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 535.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 45.21 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 9.34 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 12.25 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 10.00 |
| | | | | Total: | | | | 614.56 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 22.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 22.50 |
| | | | | Total: | | | | 22.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 21.55 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 7.44 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 5.06 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.25 |
| | | | | 5.4) | 2205-00-104-0-29 | Sports Schools/Hostels | 090 | 0.20 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 4.62 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.87 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.75 |
| | | | | Total: | | | | 21.55 |
| 6) | 2205-00-196-1-01 | Block Grants | 2.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 1104.39 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 302.53 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 47.72 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 5.25 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 64.96 |

* Model Panchayath Accounting System

| District : 420- RAICHUR DDO-CODE : 3600ZZ0001 | | | | Annexure to G.O No. : FD 20 ZPA 2021,Dated: 23-12-2021 | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 1.75 |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 88.75 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 3.75 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 5.50 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 7.00 |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 28.75 |
| | | | | 7.11) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 157.48 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 23.42 |
| | | | | 7.13) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 6.25 |
| | | | | 7.14) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 277.05 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 32.98 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 34.50 |
| | | | | 7.17) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 5.50 |
| | | | | 7.18) | 2210-00-103-0-44 | Provision for Ambulances | 090 3.75 |
| | | | | 7.19) | 4210-00-101-0-39 | District Health Office Buildings | 140 7.50 |
| | | | | Total: | | | 1104.39 |
| 8) | 2211-00-196-1-01 | Block Grants | 55.44 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 22.69 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 30.00 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 2.75 |
| | | | | Total: | | | 55.44 |
| 9) | 2225-01-196-1-01 | Block Grants | 667.12 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 195.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 59.17 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 4.30 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 17.84 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 117.79 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 37.43 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 7.35 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 35.00 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 005 21.68 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 034 2.00 |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 090 36.25 |
| | | | | 9.12) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 131.81 |
| | | | | 9.13) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 1.50 |
| | | | | Total: | | | 667.12 |
| 10) | 2225-02-196-1-01 | Block Grants | 351.57 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 68.00 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 16.02 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 23.07 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 3.85 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 16.04 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 39.95 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 150.05 |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 20.09 |
| | | | | 10.9) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 1.25 |

* Model Panchayath Accounting System

| District : 420- RAICHUR DDO-CODE : 3600ZZ0001 | | | | Annexure to G.O No. : FD 20 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 13.25 |
| | | | | Total: | | | | 351.57 |
| 11) | 2225-03-196-1-01 | Block Grants | 652.71 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 159.67 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 37.35 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 211.71 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 4.49 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 204.53 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 11.53 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 14.63 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 652.71 |
| 12) | 2225-04-196-1-01 | Block Grants | 108.37 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 11.27 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 24.09 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 54.54 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 7.13 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 9.29 |
| | | | | Total: | | | | 108.37 |
| 13) | 2235-02-196-1-01 | Block Grants | 6.18 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 1.89 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 2.58 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 6.18 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 112.95 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 104.18 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 2.95 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.50 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.32 |
| | | | | Total: | | | | 112.95 |
| 16) | 2401-00-196-2-01 | Block Grants | 112.70 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 89.44 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 8.47 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 4.58 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.71 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 3.75 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.75 |
| | | | | Total: | | | | 112.70 |
| 17) | 2402-00-196-2-01 | Block Grants | 13.38 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 3.58 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 7.96 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |

* Model Panchayath Accounting System

| District : 420- RAICHUR DDO-CODE : 3600ZZ0001 | | | | Annexure to G.O No. : FD 20 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | Total: | | | | | 13.38 |
| 18) | 2403-00-196-1-01 | Block Grants | 100.48 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 45.18 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 9.75 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 31.25 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 10.00 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 4.30 |
| | | | Total: | | | | | 100.48 |
| 19) | 2405-00-196-1-01 | Block Grants | 26.45 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 14.38 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 1.20 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.31 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 4.00 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 090 | 3.05 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 19.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 19.8) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.63 |
| | | | | 19.9) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.63 |
| | | | Total: | | | | | 26.45 |
| 20) | 2406-01-196-1-01 | Block Grants | 170.25 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 51.70 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 13.90 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 7.76 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 25.50 |
| | | | | 20.5) | 2406-00-101-0-27 | Social Forestry | 090 | 61.02 |
| | | | | 20.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 10.37 |
| | | | Total: | | | | | 170.25 |
| 21) | 2425-00-196-1-01 | Block Grants | 3.75 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 1.25 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.25 |
| | | | | 21.3) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 1.25 |
| | | | Total: | | | | | 3.75 |
| 22) | 2515-00-196-1-05 | Maintenance Grants-Zilla Panchayaths including consolidated salaries | 79.64 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 17.27 |
| | | | | 22.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 7.90 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 27.52 |
| | | | | 22.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.95 |
| | | | Total: | | | | | 79.64 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.23 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | Total: | | | | | 1.23 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 9.37 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 7.21 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.50 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | Total: | | | | | 9.37 |
| 25) | 2851-00-196-1-01 | Block Grants | 103.86 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 13.40 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 3.22 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 1.31 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 55.84 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 5.30 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 034 | 2.51 |
| | | | | 25.7) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 22.28 |

* Model Panchayath Accounting System

| District : 420- RAICHUR DDO-CODE : 3600ZZ0001 | | | | Annexure to G.O No. : FD 20 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 103.86 |
| 26) | 2851-00-196-2-01 | Block Grants | 36.93 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 3.50 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 16.25 |
| | | | | 26.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 4.51 |
| | | | | 26.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.25 |
| | | | | 26.5) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.25 |
| | | | | 26.6) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 5.38 |
| | | | | 26.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 1.26 |
| | | | | 26.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.53 |
| | | | | 26.9) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 3.00 |
| | | | | Total: | | | | 36.93 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.25 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 28) | 3451-00-196-1-01 | Block Grants | 13.64 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 6.52 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 4.50 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.25 |
| | | | | 28.4) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 13.64 |
| 29) | 3475-00-196-1-01 | Block Grants | 2.20 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 2.20 |
| | | | | Total: | | | | 2.20 |
| District Total: | | | | | | | 4638.33 | |

* Model Panchayath Accounting System

| District : 421- YADGIR DDO-CODE : 3300ZZ0001 | | | | Annexure to G.O No. : FD 21 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 90.99 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 55.71 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 18.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 4.59 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 2.02 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 9.19 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.23 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 90.99 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 46.82 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 30.18 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 10.20 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 1.89 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.87 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.68 |
| | | | | Total: | | | | 46.82 |
| 3) | 2202-02-196-1-01 | Block Grants | 309.21 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 248.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 40.95 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 6.75 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 7.75 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 3.00 |
| | | | | Total: | | | | 309.21 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 5.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 5.00 |
| | | | | Total: | | | | 5.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 12.38 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 5.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 3.98 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 0.47 |
| | | | | 5.4) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.38 |
| | | | | 5.5) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.25 |
| | | | | 5.6) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.30 |
| | | | | 5.7) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.25 |
| | | | | 5.8) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.75 |
| | | | | Total: | | | | 12.38 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.50 |
| | | | | Total: | | | | 1.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 1105.04 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 432.76 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 86.75 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 15.89 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 24.16 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 090 | 0.61 |

* Model Panchayath Accounting System

| District : 421- YADGIR DDO-CODE : 3300ZZ0001 | | | | Annexure to G.O No. : FD 21 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.6) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 67.14 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 2.00 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 2.98 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.75 |
| | | | | 7.10) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 10.00 |
| | | | | 7.11) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 120.29 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 1.57 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 13.50 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 3.75 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 296.84 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 7.51 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 13.04 |
| | | | | 7.18) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 2.50 |
| | | | | Total: | | | | 1105.04 |
| 8) | 2211-00-196-1-01 | Block Grants | 10.01 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 2.01 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 8.00 |
| | | | | Total: | | | | 10.01 |
| 9) | 2225-01-196-1-01 | Block Grants | 301.83 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 67.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 20.26 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 4.57 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 56.02 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 28.45 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 1.66 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 5.38 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 8.75 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 1.21 |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 033 | 0.77 |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 |
| | | | | 9.13) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 9.25 |
| | | | | 9.14) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 50.32 |
| | | | | 9.15) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 30.45 |
| | | | | Total: | | | | 301.83 |
| 10) | 2225-02-196-1-01 | Block Grants | 91.22 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 17.61 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 5.59 |
| | | | | 10.3) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 0.49 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 5.60 |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 7.17 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 43.11 |
| | | | | 10.7) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 0.25 |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 3.14 |
| | | | | 10.9) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 2.26 |
| | | | | 10.10) | 2225-00-102-0-46 | | 090 | 4.50 |

* Model Panchayath Accounting System

| District : 421- YADGIR DDO-CODE : 3300ZZ0001 | | | | Annexure to G.O No. : FD 21 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.11) | 2225-00-102-0-48 | Executive Establishment - District Tribal Welfare Office Grant-in-Aid to Private Hostels | 103 | 1.50 |
| Total: | | | | | | | | 91.22 |
| 11) | 2225-03-196-1-01 | Block Grants | 527.79 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 166.47 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 34.00 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 183.05 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 3.86 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 111.23 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 15.06 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 5.32 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| Total: | | | | | | | | 527.79 |
| 12) | 2225-04-196-1-01 | Block Grants | 77.77 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 7.63 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 20.83 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 36.68 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 1.45 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 2.63 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 6.50 |
| Total: | | | | | | | | 77.77 |
| 13) | 2235-02-196-1-01 | Block Grants | 2.72 | 13.1) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 1.01 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| Total: | | | | | | | | 2.72 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| Total: | | | | | | | | 2.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 24.26 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 21.37 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 0.98 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 1.25 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.66 |
| Total: | | | | | | | | 24.26 |
| 16) | 2401-00-196-2-01 | Block Grants | 63.42 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 58.29 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 2.95 |
| | | | | 16.3) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 1.43 |
| | | | | 16.4) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.75 |
| Total: | | | | | | | | 63.42 |
| 17) | 2402-00-196-2-01 | Block Grants | 22.27 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 7.64 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.61 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 13.72 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.30 |
| Total: | | | | | | | | 22.27 |

* Model Panchayath Accounting System

| District : 421- YADGIR DDO-CODE : 3300ZZ0001 | | | | Annexure to G.O No. : FD 21 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|--|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 18) | 2403-00-196-1-01 | Block Grants | 58.57 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 25.15 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 3.98 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 18.75 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 7.50 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 58.57 |
| 19) | 2405-00-196-1-01 | Block Grants | 18.46 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 13.24 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 1.12 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 0.25 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.08 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.67 |
| | | | | 19.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.75 |
| | | | | 19.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.37 |
| | | | | Total: | | | | 18.46 |
| 20) | 2406-01-196-1-01 | Block Grants | 121.41 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 23.25 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 25.72 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 4.58 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 12.38 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 1.09 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 46.32 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 8.07 |
| | | | | Total: | | | | 121.41 |
| 21) | 2425-00-196-1-01 | Block Grants | 2.00 | 21.1) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 22) | 2515-00-196-1-05 | Maintenance Grants-Zilla Panchayaths including consolidated salaries | 88.29 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 39.54 |
| | | | | 22.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 7.34 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 31.30 |
| | | | | 22.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 10.11 |
| | | | | Total: | | | | 88.29 |
| 23) | 2702-80-196-1-01 | Block Grants | 0.30 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 0.30 |
| | | | | Total: | | | | 0.30 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 6.49 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 4.92 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.25 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.32 |
| | | | | Total: | | | | 6.49 |
| 25) | 2851-00-196-1-01 | Block Grants | 24.61 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 2.50 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.04 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.40 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 4.33 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 7.79 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 8.23 |
| | | | | 25.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.32 |
| | | | | Total: | | | | 24.61 |
| 26) | 2851-00-196-2-01 | Block Grants | 33.03 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 1.58 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 11.50 |

* Model Panchayath Accounting System

| District : 421- YADGIR DDO-CODE : 3300ZZ0001 | | | | Annexure to G.O No. : FD 21 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 2.50 |
| | | | | 26.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 1.75 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 5.62 |
| | | | | 26.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 26.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.53 |
| | | | | 26.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 2.75 |
| | | | | 26.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.33 |
| | | | | 26.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.53 |
| | | | | 26.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.53 |
| | | | | 26.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 1.87 |
| | | | | | | Total: | | 33.03 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.65 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | | | Total: | | 1.65 |
| 28) | 3451-00-196-1-01 | Block Grants | 16.23 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 12.14 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 0.35 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.12 |
| | | | | 28.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.25 |
| | | | | 28.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | | | Total: | | 16.23 |
| 29) | 3475-00-196-1-01 | Block Grants | 0.82 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 0.82 |
| | | | | | | Total: | | 0.82 |
| | | | | | | District Total: | | 3066.09 |

* Model Panchayath Accounting System

| District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002 | | | | Annexure to G.O No. : FD 22 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 140.62 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 89.74 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 14.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 20.00 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 3.27 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 11.33 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.53 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 140.62 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 71.75 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 39.59 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 20.82 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 5.41 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 2.25 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.68 |
| | | | | Total: | | | | 71.75 |
| 3) | 2202-02-196-1-01 | Block Grants | 2493.19 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2384.25 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 77.22 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 23.98 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 3.50 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.48 |
| | | | | Total: | | | | 2493.19 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 6.25 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 6.25 |
| | | | | Total: | | | | 6.25 |
| 5) | 2204-00-196-1-01 | Block Grants | 22.06 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 8.75 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 6.17 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.75 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 1.74 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.62 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.37 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.45 |
| | | | | Total: | | | | 22.06 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.25 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 7) | 2210-80-196-1-01 | Block Grants | 1312.02 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 488.32 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 5.65 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 78.51 |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 15.00 |

* Model Panchayath Accounting System

| District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002 | | | | Annexure to G.O No. : FD 22 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 41.61 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.12 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 102.16 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 3.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 4.67 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 6.30 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 27.50 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 60.07 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 5.42 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 3.75 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 416.02 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 033 | 0.70 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 19.47 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 22.50 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 5.00 |
| | | | | 7.20) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 5.00 |
| | | | | Total: | | | | 1312.02 |
| 8) | 2211-00-196-1-01 | Block Grants | 146.00 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 73.25 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 034 | 0.97 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 35.05 |
| | | | | 8.4) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 36.48 |
| | | | | 8.5) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 0.25 |
| | | | | Total: | | | | 146.00 |
| 9) | 2225-01-196-1-01 | Block Grants | 641.25 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 230.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 79.24 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 17.32 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 84.14 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 60.96 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 16.47 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 27.50 |
| | | | | 9.8) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 97.38 |
| | | | | 9.9) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 28.24 |
| | | | | Total: | | | | 641.25 |
| 10) | 2225-02-196-1-01 | Block Grants | 243.81 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 69.76 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 12.11 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 11.74 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 1.26 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 5.14 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 7.15 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 10.72 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 86.62 |
| | | | | 10.9) | 2225-00-102-0-43 | | 090 | 0.25 |

* Model Panchayath Accounting System

| District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002 | | | | Annexure to G.O No. : FD 22 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.10) | 2225-00-102-0-46 | Maintenance of Post Metric Government Hostel Buildings Executive Establishment - District Tribal Wefare Office | 005 | 23.56 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 11.00 |
| | | | | 10.12) | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 103 | 4.50 |
| | | | | Total: | | | | 243.81 |
| 11) | 2225-03-196-1-01 | Block Grants | 925.86 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 181.26 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.15 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 65.86 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 263.37 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 7.49 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 360.60 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 18.27 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 13.30 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 005 | 1.90 |
| | | | | 11.12) | 2225-00-103-0-41 | Ashram Schools | 034 | 1.03 |
| | | | | 11.13) | 2225-00-103-0-41 | Ashram Schools | 090 | 2.83 |
| | | | | 11.14) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.15) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 925.86 |
| 12) | 2225-04-196-1-01 | Block Grants | 70.26 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 2.54 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 25.01 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 33.46 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.64 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.16 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.26 |
| | | | | Total: | | | | 70.26 |
| 13) | 2235-02-196-1-01 | Block Grants | 9.60 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 2.62 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 5.89 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 9.60 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 71.06 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 64.63 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.64 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 2.50 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.29 |
| | | | | Total: | | | | 71.06 |
| 16) | 2401-00-196-2-01 | Block Grants | 111.04 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 97.71 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 2.62 |
| | | | | 16.3) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.71 |
| | | | | 16.4) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 3.00 |
| | | | | 16.5) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.00 |
| | | | | Total: | | | | 111.04 |

* Model Panchayath Accounting System

| District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002 | | | | Annexure to G.O No. : FD 22 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 17) | 2402-00-196-2-01 | Block Grants | 24.86 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 8.39 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 13.10 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 2.45 |
| | | | | Total: | | | | 24.86 |
| 18) | 2403-00-196-1-01 | Block Grants | 120.56 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 65.52 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 9.35 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 28.75 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 13.75 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 120.56 |
| 19) | 2405-00-196-1-01 | Block Grants | 29.70 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 20.20 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.36 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 1.75 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.50 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 1.00 |
| | | | | 19.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.50 |
| | | | | 19.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.75 |
| | | | | Total: | | | | 29.70 |
| 20) | 2406-01-196-1-01 | Block Grants | 166.99 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 38.96 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 16.45 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 15.72 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 13.75 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 1.97 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 70.93 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 9.21 |
| | | | | Total: | | | | 166.99 |
| 21) | 2425-00-196-1-01 | Block Grants | 1.50 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Socities/NCDC Scheme | 100 | 0.75 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 0.75 |
| | | | | Total: | | | | 1.50 |
| 22) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 77.38 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 10.32 |
| | | | | 22.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 40.11 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.95 |
| | | | | Total: | | | | 77.38 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.23 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.23 |
| | | | | Total: | | | | 1.23 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 9.72 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 7.53 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.53 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | Total: | | | | 9.72 |
| 25) | 2851-00-196-1-01 | Block Grants | 47.73 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 1.04 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 0.29 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.16 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 19.54 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.07 |

* Model Panchayath Accounting System

| District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002 | | | | Annexure to G.O No. : FD 22 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 034 | 2.31 |
| | | | | 25.7) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 20.32 |
| | | | | Total: | | | | 47.73 |
| 26) | 2851-00-196-2-01 | Block Grants | 33.77 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 5.35 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 9.25 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.87 |
| | | | | 26.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.87 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 10.11 |
| | | | | 26.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.25 |
| | | | | 26.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.50 |
| | | | | 26.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.25 |
| | | | | 26.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 1.79 |
| | | | | 26.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.35 |
| | | | | 26.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.18 |
| | | | | 26.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 1.00 |
| | | | | Total: | | | | 33.77 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.65 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 28) | 3451-00-196-1-01 | Block Grants | 21.27 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 16.05 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.23 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.78 |
| | | | | 28.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.84 |
| | | | | 28.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 21.27 |
| 29) | 3475-00-196-1-01 | Block Grants | 0.55 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 0.55 |
| | | | | Total: | | | | 0.55 |
| District Total: | | | | | | | 6804.93 | |

* Model Panchayath Accounting System

| District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001 | | | | Annexure to G.O No. : FD 23 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 101.47 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 61.63 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 9.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 8.57 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.92 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 17.15 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 101.47 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 27.92 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 19.36 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 5.52 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.00 |
| | | | | 2.4) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.04 |
| | | | | Total: | | | | 27.92 |
| 3) | 2202-02-196-1-01 | Block Grants | 971.02 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 908.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 48.66 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 5.05 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 4.00 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.80 |
| | | | | Total: | | | | 971.02 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 3.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 3.00 |
| | | | | Total: | | | | 3.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 15.53 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 5.75 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 3.37 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 2.00 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.70 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 15.53 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.75 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.75 |
| | | | | Total: | | | | 1.75 |
| 7) | 2210-80-196-1-01 | Block Grants | 958.29 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 402.53 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 43.41 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 14.50 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 25.94 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 0.60 |

* Model Panchayath Accounting System

| District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001 | | | | Annexure to G.O No. : FD 23 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 1.75 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 84.83 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 3.00 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 4.71 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 3.75 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 21.75 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 14.84 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 1.25 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 2.75 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 270.04 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 31.64 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 14.50 |
| | | | | 7.18) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 8.00 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 090 1.00 |
| | | | | 7.20) | 4210-00-101-0-39 | District Health Office Buildings | 140 7.50 |
| | | | | Total: | | | 958.29 |
| 8) | 2211-00-196-1-01 | Block Grants | 29.08 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 12.50 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 14.83 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 1.75 |
| | | | | Total: | | | 29.08 |
| 9) | 2225-01-196-1-01 | Block Grants | 269.74 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 122.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 19.94 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 10.79 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 24.04 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 33.16 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 2.86 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 8.00 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 090 9.00 |
| | | | | 9.9) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 37.50 |
| | | | | 9.10) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 1.95 |
| | | | | Total: | | | 269.74 |
| 10) | 2225-02-196-1-01 | Block Grants | 47.50 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 5.72 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 3.61 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 3.05 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 0.01 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 6.77 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 6.61 |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 17.98 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 3.75 |
| | | | | Total: | | | 47.50 |
| 11) | 2225-03-196-1-01 | Block Grants | 477.00 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 103.30 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 28.79 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 164.30 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 4.26 |

* Model Panchayath Accounting System

| District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001 | | | | Annexure to G.O No. : FD 23 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 138.37 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 12.00 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 9.31 |
| | | | | 11.10) | 2225-00-103-0-41 | Ashram Schools | 005 | 1.83 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 034 | 2.05 |
| | | | | 11.12) | 2225-00-103-0-41 | Ashram Schools | 090 | 3.99 |
| | | | | 11.13) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.14) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 477.00 |
| 12) | 2225-04-196-1-01 | Block Grants | 51.25 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 4.41 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 22.12 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 17.46 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.70 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | Total: | | | | 51.25 |
| 13) | 2235-02-196-1-01 | Block Grants | 11.56 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 6.75 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 3.10 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 11.56 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 30.67 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 26.53 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 0.98 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 2.50 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.66 |
| | | | | Total: | | | | 30.67 |
| 16) | 2401-00-196-2-01 | Block Grants | 90.38 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 74.37 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 2.12 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 4.25 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 2.14 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 5.00 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 2.50 |
| | | | | Total: | | | | 90.38 |
| 17) | 2402-00-196-2-01 | Block Grants | 24.85 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 1.42 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 14.86 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 7.04 |
| | | | | Total: | | | | 24.85 |
| 18) | 2403-00-196-1-01 | Block Grants | 81.51 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 34.72 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.10 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |

* Model Panchayath Accounting System

| District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001 | | | | Annexure to G.O No. : FD 23 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 12.50 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 81.51 |
| 19) | 2405-00-196-1-01 | Block Grants | 28.55 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 18.09 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 3.95 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 1.62 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.00 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 19.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.00 |
| | | | | 19.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.75 |
| | | | | Total: | | | | 28.55 |
| 20) | 2406-01-196-1-01 | Block Grants | 125.03 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 30.87 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 20.20 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 5.25 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 13.21 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 1.73 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 37.64 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 16.13 |
| | | | | Total: | | | | 125.03 |
| 21) | 2425-00-196-1-01 | Block Grants | 1.50 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.50 |
| | | | | 21.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.00 |
| | | | | Total: | | | | 1.50 |
| 22) | 2515-00-196-1-05 | Maintenance Grants-Zilla Panchayaths including consolidated salaries | 70.60 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 7.30 |
| | | | | 22.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 6.49 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 31.39 |
| | | | | 22.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 25.42 |
| | | | | Total: | | | | 70.60 |
| 23) | 2702-80-196-1-01 | Block Grants | 0.92 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 0.92 |
| | | | | Total: | | | | 0.92 |
| 24) | 2851-00-196-1-01 | Block Grants | 121.50 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 8.18 |
| | | | | 24.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 2.48 |
| | | | | 24.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.68 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 58.30 |
| | | | | 24.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 12.40 |
| | | | | 24.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 37.68 |
| | | | | 24.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 0.30 |
| | | | | 24.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.98 |
| | | | | 24.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.50 |
| | | | | Total: | | | | 121.50 |
| 25) | 2851-00-196-2-01 | Block Grants | 31.72 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 5.70 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 7.34 |
| | | | | 25.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.38 |
| | | | | 25.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.50 |
| | | | | 25.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 6.59 |

* Model Panchayath Accounting System

| District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001 | | | | Annexure to G.O No. : FD 23 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 25.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.80 |
| | | | | 25.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.50 |
| | | | | 25.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.20 |
| | | | | 25.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.15 |
| | | | | 25.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.71 |
| | | | | 25.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.35 |
| | | | | 25.13) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.00 |
| | | | | 25.14) | 2851-00-107-0-39 | Interest Subsidy for Artisans including Artisans of Tiny Industries | 100 | 1.00 |
| | | | | Total: | | | | 31.72 |
| 26) | 3425-60-196-1-01 | Block Grants | 1.45 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.45 |
| | | | | Total: | | | | 1.45 |
| 27) | 3451-00-196-1-01 | Block Grants | 24.38 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 16.98 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.00 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.53 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 4.50 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 24.38 |
| 28) | 3475-00-196-1-01 | Block Grants | 1.37 | 28.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.37 |
| | | | | Total: | | | | 1.37 |
| District Total: | | | | | | | 3601.54 | |

* Model Panchayath Accounting System

| District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001 | | | | Annexure to G.O No. : FD 24 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 104.13 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 67.74 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 6.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 5.81 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 4.73 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 17.15 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 2.45 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 104.13 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 75.02 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 45.65 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 18.70 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 5.25 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.30 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 5.12 |
| | | | | Total: | | | | 75.02 |
| 3) | 2202-02-196-1-01 | Block Grants | 722.78 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 655.50 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 48.56 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 8.42 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 6.24 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.30 |
| | | | | Total: | | | | 722.78 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 1.25 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 5) | 2204-00-196-1-01 | Block Grants | 18.89 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 8.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 4.52 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.01 |
| | | | | 5.4) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 3.00 |
| | | | | 5.5) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.6) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.7) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.8) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 18.89 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.50 |
| | | | | Total: | | | | 1.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 696.79 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 257.99 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 69.61 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 9.80 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 26.54 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 2.19 |

* Model Panchayath Accounting System

| District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001 | | | | Annexure to G.O No. : FD 24 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 0.92 | | |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 24.93 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 1.25 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 1.61 | | |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 2.00 | | |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 21.37 | | |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 11.43 | | |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 1.29 | | |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 1.91 | | |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 3.00 | | |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 223.77 | | |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 17.27 | | |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 12.41 | | |
| | | | | 7.19) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 6.25 | | |
| | | | | 7.20) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 1.25 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 696.79 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 103.55 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 52.83 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 034 | 12.16 | | |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 22.15 | | |
| | | | | 8.4) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 15.91 | | |
| | | | | 8.5) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 0.50 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 103.55 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 402.66 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 156.25 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 27.02 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 1.86 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 | | |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 60.10 | | |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 32.05 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 033 | 0.89 | | |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 15.19 | | |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 11.25 | | |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 2.58 | | |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.05 | | |
| | | | | 9.12) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 4.75 | | |
| | | | | 9.13) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 73.43 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 402.66 | | |
| 10) | 2225-02-196-1-01 | Block Grants | 135.42 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 40.93 | | |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 1.03 | | |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 | | |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 0.50 | | |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 12.85 | | |

* Model Panchayath Accounting System

| District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001 | | | | Annexure to G.O No. : FD 24 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|---|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 5.59 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 60.50 |
| | | | | 10.8) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 2.50 |
| | | | | 10.9) | 2225-00-102-0-46 | Executive Establishment - District Tribal Welfare Office | 005 | 5.23 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Welfare Office | 034 | 1.78 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Welfare Office | 090 | 4.50 |
| | | | | Total: | | | | 135.42 |
| 11) | 2225-03-196-1-01 | Block Grants | 585.53 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 121.32 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 0.77 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 39.94 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 210.67 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 5.45 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 179.30 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 8.64 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 10.64 |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 585.53 |
| 12) | 2225-04-196-1-01 | Block Grants | 58.71 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 1.40 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 20.14 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 25.22 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-49 | GI A to Minorities Orphanages | 103 | 0.75 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.39 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 4.25 |
| | | | | Total: | | | | 58.71 |
| 13) | 2235-02-196-1-01 | Block Grants | 13.81 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 2.95 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 9.15 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 13.81 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 30.36 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 23.40 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 0.98 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.00 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.98 |
| | | | | Total: | | | | 30.36 |
| 16) | 2401-00-196-2-01 | Block Grants | 107.57 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 94.17 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 1.42 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 1.59 |

* Model Panchayath Accounting System

| District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001 | | | | Annexure to G.O No. : FD 24 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 16.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.61 |
| | | | | 16.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 4.28 |
| | | | | 16.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 1.25 |
| | | | | 16.7) | 2435-00-101-0-38 | Publicity and Literature | 090 | 1.25 |
| | | | | Total: | | | | 107.57 |
| 17) | 2402-00-196-2-01 | Block Grants | 31.14 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 3.31 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 24.77 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.53 |
| | | | | Total: | | | | 31.14 |
| 18) | 2403-00-196-1-01 | Block Grants | 87.46 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 30.66 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 8.37 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 26.25 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 15.00 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 7.18 |
| | | | | Total: | | | | 87.46 |
| 19) | 2405-00-196-1-01 | Block Grants | 33.14 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 15.10 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 033 | 0.77 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 3.38 |
| | | | | 19.4) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.64 |
| | | | | 19.5) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 7.25 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 1.00 |
| | | | | 19.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 19.8) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.50 |
| | | | | 19.9) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.00 |
| | | | | Total: | | | | 33.14 |
| 20) | 2406-01-196-1-01 | Block Grants | 128.28 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 29.32 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 31.67 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 5.69 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 8.50 |
| | | | | 20.5) | 2406-00-101-0-26 | Social Forestry | 251 | 2.76 |
| | | | | 20.6) | 2406-00-101-0-27 | Social Forestry | 090 | 43.43 |
| | | | | 20.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 6.91 |
| | | | | Total: | | | | 128.28 |
| 21) | 2425-00-196-1-01 | Block Grants | 1.50 | 21.1) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 0.75 |
| | | | | 21.2) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 0.75 |
| | | | | Total: | | | | 1.50 |
| 22) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 54.48 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 2.09 |
| | | | | 22.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 26.67 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 25.72 |
| | | | | Total: | | | | 54.48 |
| 23) | 2702-80-196-1-01 | Block Grants | 1.53 | 23.1) | 2702-00-101-0-27 | Survey | 090 | 1.53 |
| | | | | Total: | | | | 1.53 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 42.49 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 39.33 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.50 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |

* Model Panchayath Accounting System

| District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001 | | | | Annexure to G.O No. : FD 24 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 42.49 |
| 25) | 2851-00-196-1-01 | Block Grants | 101.40 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 11.95 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 2.63 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.98 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 36.39 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.97 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 38.67 |
| | | | | 25.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 2.62 |
| | | | | 25.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 1.52 |
| | | | | 25.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 1.67 |
| | | | | Total: | | | | 101.40 |
| 26) | 2851-00-196-2-01 | Block Grants | 40.97 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 4.93 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 6.65 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 1.07 |
| | | | | 26.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.38 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 12.10 |
| | | | | 26.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 26.7) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.85 |
| | | | | 26.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 5.00 |
| | | | | 26.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.16 |
| | | | | 26.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.52 |
| | | | | 26.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.27 |
| | | | | 26.12) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 3.50 |
| | | | | 26.13) | 2851-00-107-0-39 | Interest Subsidy for Artisans including Artisans of Tiny Industries | 100 | 1.00 |
| | | | | Total: | | | | 40.97 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.65 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 28) | 3451-00-196-1-01 | Block Grants | 6.91 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 3.23 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.50 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.81 |
| | | | | 28.4) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 6.91 |
| 29) | 3475-00-196-1-01 | Block Grants | 3.30 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 3.30 |
| | | | | Total: | | | | 3.30 |
| District Total: | | | | | | | 3594.22 | |

* Model Panchayath Accounting System

| District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001 | | | | Annexure to G.O No. : FD 25 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 92.44 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 61.71 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 7.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 9.12 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 0.94 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 11.39 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.53 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 92.44 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 64.25 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 39.61 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 15.30 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 5.66 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.61 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.07 |
| | | | | Total: | | | | 64.25 |
| 3) | 2202-02-196-1-01 | Block Grants | 667.49 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 606.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 40.86 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 11.46 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 3.77 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.89 |
| | | | | Total: | | | | 667.49 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 8.75 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 8.75 |
| | | | | Total: | | | | 8.75 |
| 5) | 2204-00-196-1-01 | Block Grants | 18.76 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 10.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 3.20 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.50 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.70 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.00 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.75 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 18.76 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.00 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.00 |
| | | | | Total: | | | | 1.00 |
| 7) | 2210-80-196-1-01 | Block Grants | 647.84 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 178.78 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 36.93 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 7.50 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 38.61 |

* Model Panchayath Accounting System

| District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001 | | | | Annexure to G.O No. : FD 25 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 3.34 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 41.44 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 2.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 3.25 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.25 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 16.25 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 33.81 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 0.52 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 2.92 |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 2.50 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 217.37 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 36.79 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 20.50 |
| | | | | Total: | | | | 647.84 |
| 8) | 2211-00-196-1-01 | Block Grants | 57.96 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 17.50 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 37.96 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.50 |
| | | | | Total: | | | | 57.96 |
| 9) | 2225-01-196-1-01 | Block Grants | 591.28 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 375.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 34.32 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 033 | 11.17 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 7.70 |
| | | | | 9.5) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 40.80 |
| | | | | 9.6) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 251 | 1.00 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 34.75 |
| | | | | 9.8) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 6.42 |
| | | | | 9.9) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 10.00 |
| | | | | 9.10) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 68.50 |
| | | | | 9.11) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 1.62 |
| | | | | Total: | | | | 591.28 |
| 10) | 2225-02-196-1-01 | Block Grants | 291.55 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 29.05 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 3.61 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 033 | 4.11 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 13.72 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 2.55 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 033 | 40.72 |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 23.76 |
| | | | | 10.8) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 98.26 |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 7.15 |
| | | | | 10.10) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 37.50 |
| | | | | 10.11) | 2225-00-102-0-43 | Maintenance of Post Metric Government Hostel Buildings | 090 | 6.25 |
| | | | | 10.12) | 2225-00-102-0-46 | | 005 | 16.62 |

* Model Panchayath Accounting System

| District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001 | | | | Annexure to G.O No. : FD 25 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.13) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 6.75 |
| | | | | 10.14) | 2225-00-102-0-48 | Executive Establishment - District Tribal Wefare Office Grant-in-Aid to Private Hostels | 103 | 1.50 |
| Total: | | | | | | | | 291.55 |
| 11) | 2225-03-196-1-01 | Block Grants | 307.74 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 75.87 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 9.53 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 105.05 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 2.48 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 92.33 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 4.37 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 9.31 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| Total: | | | | | | | | 307.74 |
| 12) | 2225-04-196-1-01 | Block Grants | 27.85 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 2.55 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 6.55 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 10.31 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 1.98 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.07 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 5.02 |
| Total: | | | | | | | | 27.85 |
| 13) | 2235-02-196-1-01 | Block Grants | 17.97 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 6.75 |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 9.51 |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| Total: | | | | | | | | 17.97 |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| Total: | | | | | | | | 2.00 |
| 15) | 2401-00-196-1-01 | Block Grants | 37.09 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 29.22 |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.64 |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.25 |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.98 |
| Total: | | | | | | | | 37.09 |
| 16) | 2401-00-196-2-01 | Block Grants | 78.58 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 67.83 |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 0.70 |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 2.62 |
| | | | | 16.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 1.43 |
| | | | | 16.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 2.50 |
| | | | | 16.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 3.50 |
| Total: | | | | | | | | 78.58 |
| 17) | 2402-00-196-2-01 | Block Grants | 20.78 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 2.05 |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |

* Model Panchayath Accounting System

| District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001 | | | | Annexure to G.O No. : FD 25 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 16.89 |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 0.92 |
| | | | | Total: | | | 20.78 |
| 18) | 2403-00-196-1-01 | Block Grants | 91.91 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 38.40 |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 5.00 |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 31.25 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 13.75 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 3.51 |
| | | | | Total: | | | 91.91 |
| 19) | 2405-00-196-1-01 | Block Grants | 21.60 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 12.88 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 2.22 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 0.98 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 1.75 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 090 2.00 |
| | | | | 19.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 0.25 |
| | | | | 19.7) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 0.25 |
| | | | | 19.8) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 0.90 |
| | | | | 19.9) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 0.37 |
| | | | | Total: | | | 21.60 |
| 20) | 2406-01-196-1-01 | Block Grants | 111.72 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 40.72 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 0.89 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 16.90 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 7.50 |
| | | | | 20.5) | 2406-00-101-0-27 | Social Forestry | 090 37.64 |
| | | | | 20.6) | 2406-00-101-0-28 | Infrastructure Development | 140 8.07 |
| | | | | Total: | | | 111.72 |
| 21) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 56.74 | 21.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 6.01 |
| | | | | 21.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 24.70 |
| | | | | 21.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 26.03 |
| | | | | Total: | | | 56.74 |
| 22) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 19.22 | 22.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 16.06 |
| | | | | 22.2) | 2702-00-101-0-28 | New Supplies | 226 2.50 |
| | | | | 22.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 0.66 |
| | | | | Total: | | | 19.22 |
| 23) | 2851-00-196-1-01 | Block Grants | 119.43 | 23.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 5.33 |
| | | | | 23.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 0.29 |
| | | | | 23.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 0.11 |
| | | | | 23.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 64.99 |
| | | | | 23.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 7.61 |
| | | | | 23.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 39.98 |
| | | | | 23.7) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 0.75 |
| | | | | 23.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 0.37 |
| | | | | Total: | | | 119.43 |
| 24) | 2851-00-196-2-01 | Block Grants | 32.78 | 24.1) | 2851-00-107-0-27 | District Industries Centre | 005 4.75 |
| | | | | 24.2) | 2851-00-107-0-27 | District Industries Centre | 090 6.50 |
| | | | | 24.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 6.46 |

* Model Panchayath Accounting System

| District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001 | | | | Annexure to G.O No. : FD 25 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 24.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 24.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.25 |
| | | | | 24.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 4.00 |
| | | | | 24.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 4.48 |
| | | | | 24.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.90 |
| | | | | 24.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.90 |
| | | | | 24.10) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 3.00 |
| | | | | Total: | | | | 32.78 |
| 25) | 3425-60-196-1-01 | Block Grants | 1.70 | 25.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.70 |
| | | | | Total: | | | | 1.70 |
| 26) | 3451-00-196-1-01 | Block Grants | 17.60 | 26.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 12.60 |
| | | | | 26.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.23 |
| | | | | 26.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.90 |
| | | | | 26.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.50 |
| | | | | 26.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 17.60 |
| 27) | 3475-00-196-1-01 | Block Grants | 3.86 | 27.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 3.86 |
| | | | | Total: | | | | 3.86 |
| District Total: | | | | | | | 3409.89 | |

* Model Panchayath Accounting System

| District : 457- UDUPI DDO-CODE : 2000ZZ0001 | | | | Annexure to G.O No. : FD 26 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 77.57 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 53.79 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 5.00 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 1.32 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 1.22 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 14.40 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.84 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 77.57 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 23.23 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 15.58 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 7.65 |
| | | | | Total: | | | | 23.23 |
| 3) | 2202-02-196-1-01 | Block Grants | 1059.72 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1015.50 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 33.67 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 5.42 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 1.47 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 0.90 |
| | | | | Total: | | | | 1059.72 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 8.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 8.00 |
| | | | | Total: | | | | 8.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 11.53 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 5.00 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 1.05 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.25 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.17 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.25 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.30 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.30 |
| | | | | Total: | | | | 11.53 |
| 6) | 2205-00-196-1-01 | Block Grants | 0.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 0.50 |
| | | | | Total: | | | | 0.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 1001.06 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 469.25 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 66.98 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 4.60 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 40.20 |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 10.06 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 0.92 |
| | | | | 7.7) | 2210-00-101-0-35 | | 005 | 58.37 |

* Model Panchayath Accounting System

| District : 457- UDUPI DDO-CODE : 2000ZZ0001 | | | | Annexure to G.O No. : FD 26 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 1.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 2.01 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 1.89 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 26.25 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 35.84 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 3.97 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 2.92 |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 0.25 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 221.66 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 37.52 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 8.75 |
| | | | | 7.19) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 1.87 |
| | | | | 7.20) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 0.25 |
| | | | | 7.21) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 6.25 |
| | | | | Total: | | | | 1001.06 |
| 8) | 2211-00-196-1-01 | Block Grants | 5.07 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 5.00 |
| | | | | 8.2) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 0.07 |
| | | | | Total: | | | | 5.07 |
| 9) | 2225-01-196-1-01 | Block Grants | 165.77 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 47.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 18.21 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 5.59 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 8.41 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 29.68 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 3.88 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 10.00 |
| | | | | 9.8) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 42.50 |
| | | | | Total: | | | | 165.77 |
| 10) | 2225-02-196-1-01 | Block Grants | 153.90 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 16.06 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 8.31 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 4.39 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 005 | 4.74 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 033 | 0.89 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 4.66 |
| | | | | 10.7) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 18.03 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 1.91 |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 12.28 |
| | | | | 10.10) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 70.08 |
| | | | | 10.11) | 2225-00-102-0-45 | Tribal Area Sub-plan | 005 | 6.46 |
| | | | | 10.12) | 2225-00-102-0-45 | Tribal Area Sub-plan | 034 | 1.68 |
| | | | | 10.13) | 2225-00-102-0-45 | Tribal Area Sub-plan | 090 | 2.75 |
| | | | | 10.14) | 2225-00-102-0-52 | Women Welfare Centres | 005 | 1.66 |
| | | | | Total: | | | | 153.90 |
| 11) | 2225-03-196-1-01 | Block Grants | 559.99 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 127.47 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 13.27 |

* Model Panchayath Accounting System

| District : 457- UDUPI DDO-CODE : 2000ZZ0001 | | | | Annexure to G.O No. : FD 26 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 155.95 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 5.86 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 234.76 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 5.91 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 7.97 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 559.99 |
| 12) | 2225-04-196-1-01 | Block Grants | 18.29 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 1.31 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 3.05 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 6.93 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 2.50 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 1.31 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.07 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 1.75 |
| | | | | Total: | | | | 18.29 |
| 13) | 2230-03-196-1-02 | Block Grants | 15.73 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 12.97 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.76 |
| | | | | Total: | | | | 15.73 |
| 14) | 2235-02-196-1-01 | Block Grants | 14.67 | 14.1) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 12.47 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.11 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 14.67 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 8.25 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 4.50 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 1.75 |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 8.25 |
| 16) | 2401-00-196-1-01 | Block Grants | 14.31 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 6.84 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 2.95 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 2.88 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 1.64 |
| | | | | Total: | | | | 14.31 |
| 17) | 2401-00-196-2-01 | Block Grants | 56.00 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 43.99 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 0.70 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 1.59 |
| | | | | 17.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 2.62 |
| | | | | 17.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 2.85 |
| | | | | 17.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 2.50 |
| | | | | 17.7) | 2435-00-101-0-38 | Publicity and Literature | 090 | 1.75 |
| | | | | Total: | | | | 56.00 |
| 18) | 2402-00-196-2-01 | Block Grants | 24.91 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 14.20 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.23 |

* Model Panchayath Accounting System

| District : 457- UDUPI DDO-CODE : 2000ZZ0001 | | | | Annexure to G.O No. : FD 26 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 8.56 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| | | | | Total: | | | | 24.91 |
| 19) | 2403-00-196-1-01 | Block Grants | 63.07 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 30.25 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 4.18 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 17.50 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 8.75 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 2.39 |
| | | | | Total: | | | | 63.07 |
| 20) | 2405-00-196-1-01 | Block Grants | 29.07 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 18.23 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 4.24 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 1.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.25 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.62 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.50 |
| | | | | Total: | | | | 29.07 |
| 21) | 2406-01-196-1-01 | Block Grants | 47.82 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 15.01 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 0.89 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 6.79 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 6.50 |
| | | | | 21.5) | 2406-00-101-0-27 | Social Forestry | 090 | 14.48 |
| | | | | 21.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 4.15 |
| | | | | Total: | | | | 47.82 |
| 22) | 2425-00-196-1-01 | Block Grants | 0.37 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.37 |
| | | | | Total: | | | | 0.37 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 56.32 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 6.00 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 23.99 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.33 |
| | | | | Total: | | | | 56.32 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 28.94 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 26.75 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.53 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | Total: | | | | 28.94 |
| 25) | 2851-00-196-1-01 | Block Grants | 9.56 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 0.21 |
| | | | | 25.2) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 1.11 |
| | | | | 25.3) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 0.98 |
| | | | | 25.4) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 4.32 |
| | | | | 25.5) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.98 |
| | | | | 25.6) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 090 | 1.00 |
| | | | | 25.7) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 100 | 0.88 |
| | | | | 25.8) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 422 | 0.04 |
| | | | | 25.9) | 2851-00-107-0-33 | Apiculture Development Programmes in ZP sector | 423 | 0.04 |

* Model Panchayath Accounting System

| District : 457- UDUPI DDO-CODE : 2000ZZ0001 | | | | Annexure to G.O No. : FD 26 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|----------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 9.56 |
| 26) | 2851-00-196-2-01 | Block Grants | 21.36 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 4.23 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 8.00 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.25 |
| | | | | 26.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 1.57 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 |
| | | | | 26.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 0.50 |
| | | | | 26.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.51 |
| | | | | 26.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.18 |
| | | | | 26.9) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.62 |
| | | | | Total: | | | | 21.36 |
| 27) | 2852-80-196-1-01 | Block Grants | 0.50 | 27.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | Total: | | | | 0.50 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.65 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.65 |
| | | | | Total: | | | | 1.65 |
| 29) | 3451-00-196-1-01 | Block Grants | 11.86 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 7.23 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.25 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 1.78 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.23 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 11.86 |
| District Total: | | | | | | | | 3489.02 |

* Model Panchayath Accounting System

| District : 461- BAGALKOT DDO-CODE : 2900ZZ0001 | | | | Annexure to G.O No. : FD 27 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 153.53 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 118.17 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 12.25 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 5.29 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 2.19 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 14.40 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.23 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 153.53 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 75.07 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 55.17 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 12.33 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 4.20 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.92 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.45 |
| | | | | Total: | | | | 75.07 |
| 3) | 2202-02-196-1-01 | Block Grants | 2108.00 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2012.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 63.27 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 17.15 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 9.81 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 3.01 |
| | | | | Total: | | | | 2108.00 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 16.25 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 16.25 |
| | | | | Total: | | | | 16.25 |
| 5) | 2204-00-196-1-01 | Block Grants | 16.93 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 5.50 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 0.98 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.04 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 5.20 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 2.00 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.50 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.50 |
| | | | | Total: | | | | 16.93 |
| 6) | 2205-00-196-1-01 | Block Grants | 2.50 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 2.50 |
| | | | | Total: | | | | 2.50 |
| 7) | 2210-80-196-1-01 | Block Grants | 1271.64 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 458.68 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 86.74 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 15.00 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 72.48 |

* Model Panchayath Accounting System

| District : 461- BAGALKOT DDO-CODE : 2900ZZ0001 | | | | Annexure to G.O No. : FD 27 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 1.81 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 74.07 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 3.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 5.00 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.50 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 23.75 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 154.81 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 6.24 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 2.17 |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 2.50 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 285.22 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 30.61 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 22.98 |
| | | | | 7.19) | 2210-00-103-0-43 | Taluk Level Hospitals | 090 | 12.25 |
| | | | | 7.20) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 7.50 |
| | | | | 7.21) | 4210-00-101-0-39 | District Health Office Buildings | 140 | 1.25 |
| | | | | Total: | | | | 1271.64 |
| 8) | 2211-00-196-1-01 | Block Grants | 52.18 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 4.52 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 29.92 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 17.74 |
| | | | | Total: | | | | 52.18 |
| 9) | 2225-01-196-1-01 | Block Grants | 564.60 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 142.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 27.24 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 36.06 |
| | | | | 9.4) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 64.59 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 129.05 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 22.50 |
| | | | | 9.7) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 25.41 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 14.25 |
| | | | | 9.9) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 100.00 |
| | | | | 9.10) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 3.00 |
| | | | | Total: | | | | 564.60 |
| 10) | 2225-02-196-1-01 | Block Grants | 56.18 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 19.59 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 6.67 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 |
| | | | | 10.4) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 5.09 |
| | | | | 10.5) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 24.82 |
| | | | | Total: | | | | 56.18 |
| 11) | 2225-03-196-1-01 | Block Grants | 1002.45 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 260.91 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.42 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 74.01 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 288.22 |

* Model Panchayath Accounting System

| District : 461- BAGALKOT DDO-CODE : 2900ZZ0001 | | | | Annexure to G.O No. : FD 27 ZPA 2021,Dated: 23-12-2021 | | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 9.61 | |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 | |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 330.84 | |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 12.69 | |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 | |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 15.95 | |
| | | | | 11.11) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 | |
| | | | | 11.12) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 | |
| | | | | Total: | | | | 1002.45 | |
| 12) | 2225-04-196-1-01 | Block Grants | 124.16 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 15.52 | |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 35.21 | |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 58.72 | |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 | |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 1.00 | |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 8.66 | |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 | |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 3.00 | |
| | | | | Total: | | | | 124.16 | |
| 13) | 2235-02-196-1-01 | Block Grants | 15.46 | 13.1) | 2211-00-102-0-26 | Child Welfare | 090 | 8.25 | |
| | | | | 13.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 5.59 | |
| | | | | 13.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.53 | |
| | | | | 13.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 | |
| | | | | Total: | | | | 15.46 | |
| 14) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 14.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 | |
| | | | | Total: | | | | 2.00 | |
| 15) | 2401-00-196-1-01 | Block Grants | 31.70 | 15.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 23.43 | |
| | | | | 15.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 2.95 | |
| | | | | 15.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.00 | |
| | | | | 15.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.32 | |
| | | | | Total: | | | | 31.70 | |
| 16) | 2401-00-196-2-01 | Block Grants | 111.11 | 16.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 104.38 | |
| | | | | 16.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 0.70 | |
| | | | | 16.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 1.06 | |
| | | | | 16.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 2.62 | |
| | | | | 16.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 1.50 | |
| | | | | 16.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 0.35 | |
| | | | | 16.7) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.50 | |
| | | | | Total: | | | | 111.11 | |
| 17) | 2402-00-196-2-01 | Block Grants | 35.15 | 17.1) | 2402-00-104-0-26 | Watershed Development | 005 | 16.37 | |
| | | | | 17.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 | |
| | | | | 17.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 16.94 | |
| | | | | 17.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 | |
| | | | | Total: | | | | 35.15 | |
| 18) | 2403-00-196-1-01 | Block Grants | 83.28 | 18.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 45.36 | |
| | | | | 18.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 5.53 | |

* Model Panchayath Accounting System

| District : 461- BAGALKOT DDO-CODE : 2900ZZ0001 | | | | Annexure to G.O No. : FD 27 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 18.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 17.95 |
| | | | | 18.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 11.25 |
| | | | | 18.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.19 |
| | | | | Total: | | | | 83.28 |
| 19) | 2405-00-196-1-01 | Block Grants | 24.96 | 19.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 16.11 |
| | | | | 19.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 0.62 |
| | | | | 19.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 19.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 3.75 |
| | | | | 19.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.25 |
| | | | | 19.6) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 2.00 |
| | | | | 19.7) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 1.25 |
| | | | | Total: | | | | 24.96 |
| 20) | 2406-01-196-1-01 | Block Grants | 205.20 | 20.1) | 2406-00-101-0-26 | Social Forestry | 005 | 59.64 |
| | | | | 20.2) | 2406-00-101-0-26 | Social Forestry | 033 | 13.36 |
| | | | | 20.3) | 2406-00-101-0-26 | Social Forestry | 034 | 8.42 |
| | | | | 20.4) | 2406-00-101-0-26 | Social Forestry | 090 | 16.30 |
| | | | | 20.5) | 2406-00-101-0-27 | Social Forestry | 090 | 86.75 |
| | | | | 20.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 20.73 |
| | | | | Total: | | | | 205.20 |
| 21) | 2425-00-196-1-01 | Block Grants | 1.00 | 21.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.25 |
| | | | | 21.2) | 4425-00-101-0-29 | Share Capital to Other Cooperatives | 090 | 0.75 |
| | | | | Total: | | | | 1.00 |
| 22) | 2515-00-196-1-05 | Maintenance Grants-Zilla Panchayaths including consolidated salaries | 71.59 | 22.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 9.63 |
| | | | | 22.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 35.01 |
| | | | | 22.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.95 |
| | | | | Total: | | | | 71.59 |
| 23) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 5.47 | 23.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 3.94 |
| | | | | 23.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.53 |
| | | | | Total: | | | | 5.47 |
| 24) | 2851-00-196-1-01 | Block Grants | 121.39 | 24.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 9.37 |
| | | | | 24.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 2.19 |
| | | | | 24.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.54 |
| | | | | 24.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 62.28 |
| | | | | 24.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 5.15 |
| | | | | 24.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 37.03 |
| | | | | 24.7) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 005 | 4.51 |
| | | | | 24.8) | 2851-00-107-0-28 | Karnataka Sericulture Project - World Bank Assistance - Phase-II | 090 | 0.32 |
| | | | | Total: | | | | 121.39 |
| 25) | 2851-00-196-2-01 | Block Grants | 38.65 | 25.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 7.33 |
| | | | | 25.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 5.45 |
| | | | | 25.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 14.23 |
| | | | | 25.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.25 |
| | | | | 25.5) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 6.00 |
| | | | | 25.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.25 |
| | | | | 25.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 3.22 |
| | | | | 25.8) | 2851-00-107-0-32 | | 422 | 0.62 |

* Model Panchayath Accounting System

| District : 461- BAGALKOT DDO-CODE : 2900ZZ0001 | | | | Annexure to G.O No. : FD 27 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.9) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.30 |
| Total: | | | | | | | | 38.65 |
| 26) | 3425-60-196-1-01 | Block Grants | 1.62 | 26.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.62 |
| Total: | | | | | | | | 1.62 |
| 27) | 3451-00-196-1-01 | Block Grants | 16.68 | 27.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 6.77 |
| | | | | 27.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 2.25 |
| | | | | 27.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.79 |
| | | | | 27.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 4.50 |
| | | | | 27.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| Total: | | | | | | | | 16.68 |
| 28) | 3475-00-196-1-01 | Block Grants | 1.10 | 28.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 |
| Total: | | | | | | | | 1.10 |
| District Total: | | | | | | | | 6209.85 |

* Model Panchayath Accounting System

| District : 462- GADAG DDO-CODE : 2600ZZ0001 | | | | Annexure to G.O No. : FD 28 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 121.96 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 76.16 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 15.75 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 11.92 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 3.93 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 0.71 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 12.87 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.84 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 121.96 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 17.20 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 7.57 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 4.25 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 2.13 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.00 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.25 |
| | | | | Total: | | | | 17.20 |
| 3) | 2202-02-196-1-01 | Block Grants | 1725.84 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 1663.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 49.36 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 6.50 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 2.29 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 1.18 |
| | | | | Total: | | | | 1725.84 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 7.50 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 7.50 |
| | | | | Total: | | | | 7.50 |
| 5) | 2204-00-196-1-01 | Block Grants | 19.03 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 8.25 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.39 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 0.92 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 4.05 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.50 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.65 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.33 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.33 |
| | | | | Total: | | | | 19.03 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.25 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 7) | 2210-80-196-1-01 | Block Grants | 902.07 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 283.60 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 35.39 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 8.00 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 64.36 |

* Model Panchayath Accounting System

| District : 462- GADAG DDO-CODE : 2600ZZ0001 | | | | Annexure to G.O No. : FD 28 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 | 1.70 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 90.58 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 10.25 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 15.17 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 17.50 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 23.75 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 52.52 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 1.20 |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 15.61 |
| | | | | 7.15) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 3.75 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 204.79 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 36.57 |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 25.00 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 3.00 |
| | | | | 7.20) | 2210-00-103-0-44 | Provision for Ambulances | 195 | 7.50 |
| | | | | Total: | | | | 902.07 |
| 8) | 2211-00-196-1-01 | Block Grants | 49.33 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 6.03 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 12.50 |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 28.30 |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.50 |
| | | | | Total: | | | | 49.33 |
| 9) | 2225-01-196-1-01 | Block Grants | 519.00 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 245.00 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 48.74 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 11.27 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 62.43 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 52.52 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 5.47 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 18.75 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 7.33 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 1.57 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 9.50 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 50.00 |
| | | | | 9.12) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 6.42 |
| | | | | Total: | | | | 519.00 |
| 10) | 2225-02-196-1-01 | Block Grants | 75.92 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 19.80 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 5.26 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 8.19 |
| | | | | 10.4) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 0.49 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 4.84 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 4.59 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 31.25 |
| | | | | 10.8) | 2225-00-102-0-48 | Grant-in-Aid to Private Hostels | 103 | 1.50 |

* Model Panchayath Accounting System

| District : 462- GADAG DDO-CODE : 2600ZZ0001 | | | | Annexure to G.O No. : FD 28 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 75.92 |
| 11) | 2225-03-196-1-01 | Block Grants | 612.71 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 150.27 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 26.62 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 185.45 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 4.51 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 218.75 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 12.99 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 5.32 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 612.71 |
| 12) | 2225-04-196-1-01 | Block Grants | 48.53 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 4.20 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 14.64 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 18.41 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-49 | GIA to Minorities Orphanages | 103 | 1.92 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 005 | 4.02 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | 12.8) | 2225-00-103-0-51 | Executive Establishment | 090 | 2.78 |
| | | | | Total: | | | | 48.53 |
| 13) | 2230-03-196-1-02 | Block Grants | 10.43 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 7.67 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 2.76 |
| | | | | Total: | | | | 10.43 |
| 14) | 2235-02-196-1-01 | Block Grants | 13.73 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 0.60 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 10.31 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.73 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 13.73 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 2.00 | 15.1) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 2.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 44.59 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 38.47 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 2.62 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 3.50 |
| | | | | Total: | | | | 44.59 |
| 17) | 2401-00-196-2-01 | Block Grants | 91.61 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 76.27 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 0.53 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 3.94 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 6.25 |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 1.62 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 3.00 |
| | | | | Total: | | | | 91.61 |
| 18) | 2402-00-196-2-01 | Block Grants | 21.23 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 7.31 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 12.08 |

* Model Panchayath Accounting System

| District : 462- GADAG DDO-CODE : 2600ZZ0001 | | | | Annexure to G.O No. : FD 28 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 0.92 |
| | | | | | | Total: | | 21.23 |
| 19) | 2403-00-196-1-01 | Block Grants | 75.52 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 37.03 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.50 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 22.50 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 5.50 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 3.99 |
| | | | | | | Total: | | 75.52 |
| 20) | 2405-00-196-1-01 | Block Grants | 10.79 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 4.49 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 1.12 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 0.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.95 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.50 |
| | | | | | | Total: | | 10.79 |
| 21) | 2406-01-196-1-01 | Block Grants | 166.57 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 50.15 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 20.20 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 5.90 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 9.58 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 4.21 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 75.28 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 1.25 |
| | | | | | | Total: | | 166.57 |
| 22) | 2425-00-196-1-01 | Block Grants | 2.30 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.40 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.90 |
| | | | | | | Total: | | 2.30 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 68.03 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 7.09 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 35.52 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 25.42 |
| | | | | | | Total: | | 68.03 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 16.86 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 15.08 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 1.12 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | | | Total: | | 16.86 |
| 25) | 2851-00-196-1-01 | Block Grants | 44.91 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 6.16 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.58 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.78 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 20.20 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.07 |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 12.12 |
| | | | | | | Total: | | 44.91 |
| 26) | 2851-00-196-2-01 | Block Grants | 33.67 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 6.01 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 7.76 |
| | | | | 26.3) | 2851-00-107-0-27 | District Industries Centre | 422 | 0.50 |

* Model Panchayath Accounting System

| District : 462- GADAG DDO-CODE : 2600ZZ0001 | | | | Annexure to G.O No. : FD 28 ZPA 2021,Dated: 23-12-2021 | | | | |
|--|------------------|-----------------------|---------------|--|------------------|--|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 26.4) | 2851-00-107-0-27 | District Industries Centre | 423 | 0.26 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 7.71 |
| | | | | 26.6) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.25 |
| | | | | 26.7) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 4.75 |
| | | | | 26.8) | 2851-00-107-0-31 | Assistance to Handloom Industries | 422 | 0.50 |
| | | | | 26.9) | 2851-00-107-0-31 | Assistance to Handloom Industries | 423 | 0.50 |
| | | | | 26.10) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 1.64 |
| | | | | 26.11) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.35 |
| | | | | 26.12) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.19 |
| | | | | 26.13) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.25 |
| | | | | Total: | | | | 33.67 |
| 27) | 2852-80-196-1-01 | Block Grants | 0.50 | 27.1) | 2852-00-101-0-26 | Artisan Training Institutes | 090 | 0.50 |
| | | | | Total: | | | | 0.50 |
| 28) | 3425-60-196-1-01 | Block Grants | 1.62 | 28.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.62 |
| | | | | Total: | | | | 1.62 |
| 29) | 3451-00-196-1-01 | Block Grants | 20.91 | 29.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 14.05 |
| | | | | 29.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.83 |
| | | | | 29.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.41 |
| | | | | 29.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 2.25 |
| | | | | 29.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| | | | | Total: | | | | 20.91 |
| 30) | 3475-00-196-1-01 | Block Grants | 5.51 | 30.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 5.51 |
| | | | | Total: | | | | 5.51 |
| District Total: | | | | | | | 4731.12 | |

* Model Panchayath Accounting System

| District : 463- HAVERI DDO-CODE : 2700ZZ0001 | | | | Annexure to G.O No. : FD 29 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 117.38 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 90.86 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 5.00 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 7.18 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 3.32 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 9.49 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.53 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 117.38 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 18.43 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 6.55 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 3.82 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 3.58 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 1.00 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 3.48 |
| | | | | Total: | | | | 18.43 |
| 3) | 2202-02-196-1-01 | Block Grants | 2478.79 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 2380.00 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 49.56 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 8.75 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 3.25 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 0.68 |
| | | | | 3.7) | 2202-00-102-0-39 | Gandhi Grameena Gurukula, Hosaritti | 101 | 22.00 |
| | | | | 3.8) | 2202-00-102-0-39 | Gandhi Grameena Gurukula, Hosaritti | 103 | 11.79 |
| | | | | Total: | | | | 2478.79 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 5.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 5.00 |
| | | | | Total: | | | | 5.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 18.08 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 5.10 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 2.56 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.42 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 3.28 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 3.85 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.31 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.35 |
| | | | | Total: | | | | 18.08 |
| 6) | 2205-00-196-1-01 | Block Grants | 1.25 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 1.25 |
| | | | | Total: | | | | 1.25 |
| 7) | 2210-80-196-1-01 | Block Grants | 1040.41 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 404.82 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 033 | 3.53 |

* Model Panchayath Accounting System

| District : 463- HAVERI DDO-CODE : 2700ZZ0001 | | | | Annexure to G.O No. : FD 29 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|--|--|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 034 | 75.78 | | |
| | | | | 7.4) | 2210-00-101-0-27 | Primary Health Centres | 090 | 21.37 | | |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 005 | 43.37 | | |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 034 | 0.45 | | |
| | | | | 7.7) | 2210-00-101-0-32 | District Establishment | 090 | 1.83 | | |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 | 67.69 | | |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 | 2.50 | | |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 | 3.44 | | |
| | | | | 7.11) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 | 3.75 | | |
| | | | | 7.12) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 | 40.00 | | |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 | 36.75 | | |
| | | | | 7.14) | 2210-00-102-0-31 | National Anti - Malaria Programme | 034 | 2.71 | | |
| | | | | 7.15) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 | 4.42 | | |
| | | | | 7.16) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 | 1.00 | | |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 | 253.84 | | |
| | | | | 7.18) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 033 | 2.12 | | |
| | | | | 7.19) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 | 43.74 | | |
| | | | | 7.20) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 | 23.55 | | |
| | | | | 7.21) | 2210-00-103-0-44 | Provision for Ambulances | 090 | 3.75 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 1040.41 | | |
| 8) | 2211-00-196-1-01 | Block Grants | 28.98 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 005 | 2.39 | | |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 | 9.00 | | |
| | | | | 8.3) | 2210-00-106-0-48 | PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 | 15.09 | | |
| | | | | 8.4) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 | 2.50 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 28.98 | | |
| 9) | 2225-01-196-1-01 | Block Grants | 427.18 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 | 93.75 | | |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 | 43.83 | | |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 | 15.24 | | |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 | 54.21 | | |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 | 66.56 | | |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 | 6.31 | | |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 | 25.00 | | |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 | 38.35 | | |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 | 2.00 | | |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 | 33.75 | | |
| | | | | 9.11) | 2225-00-101-0-32 | Residential Schools for SCs | 251 | 0.97 | | |
| | | | | 9.12) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 | 37.75 | | |
| | | | | 9.13) | 2225-00-101-0-42 | Grant-in-Aid to Private Hostels | 090 | 9.46 | | |
| | | | | Total: | | | | | | |
| | | | | | | | | 427.18 | | |
| 10) | 2225-02-196-1-01 | Block Grants | 137.49 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 | 40.93 | | |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 | 6.13 | | |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 | 2.55 | | |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 | 0.01 | | |

* Model Panchayath Accounting System

| District : 463- HAVERI DDO-CODE : 2700ZZ0001 | | | | Annexure to G.O No. : FD 29 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 034 | 6.15 |
| | | | | 10.6) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 | 10.54 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 005 | 1.83 |
| | | | | 10.8) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 | 6.63 |
| | | | | 10.9) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 | 51.91 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 | 7.41 |
| | | | | 10.11) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 | 1.15 |
| | | | | 10.12) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 | 2.25 |
| | | | | Total: | | | | 137.49 |
| 11) | 2225-03-196-1-01 | Block Grants | 630.48 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 208.26 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 29.51 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 217.05 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 3.75 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.6) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 145.45 |
| | | | | 11.7) | 2225-00-103-0-39 | Executive Establishment | 005 | 12.34 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.9) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 5.32 |
| | | | | 11.10) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.11) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 630.48 |
| 12) | 2225-04-196-1-01 | Block Grants | 85.39 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 6.11 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 27.73 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 39.61 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 6.29 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 1.68 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 3.60 |
| | | | | Total: | | | | 85.39 |
| 13) | 2230-03-196-1-02 | Block Grants | 27.12 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 21.61 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 5.51 |
| | | | | Total: | | | | 27.12 |
| 14) | 2235-02-196-1-01 | Block Grants | 21.04 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 12.15 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 6.69 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 1.11 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.09 |
| | | | | Total: | | | | 21.04 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 23.00 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 19.50 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 1.50 |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 23.00 |
| 16) | 2401-00-196-1-01 | Block Grants | 87.91 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 75.43 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 3.28 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 6.25 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 2.95 |

* Model Panchayath Accounting System

| District : 463- HAVERI DDO-CODE : 2700ZZ0001 | | | | Annexure to G.O No. : FD 29 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 87.91 |
| 17) | 2401-00-196-2-01 | Block Grants | 112.36 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 90.65 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 2.82 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 034 | 5.31 |
| | | | | 17.4) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 7.21 |
| | | | | 17.5) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 4.28 |
| | | | | 17.6) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 1.77 |
| | | | | 17.7) | 2435-00-101-0-38 | Publicity and Literature | 090 | 0.32 |
| | | | | Total: | | | | 112.36 |
| 18) | 2402-00-196-2-01 | Block Grants | 33.26 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 16.10 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 1.53 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 13.70 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 033 | 0.70 |
| | | | | 18.5) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.23 |
| | | | | Total: | | | | 33.26 |
| 19) | 2403-00-196-1-01 | Block Grants | 70.81 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 25.27 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 3.58 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 12.50 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 4.46 |
| | | | | Total: | | | | 70.81 |
| 20) | 2405-00-196-1-01 | Block Grants | 22.94 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 15.13 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 2.71 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 0.98 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 1.25 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.75 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.50 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 1.25 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.37 |
| | | | | Total: | | | | 22.94 |
| 21) | 2406-01-196-1-01 | Block Grants | 126.15 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 40.73 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 11.71 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 12.38 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 11.25 |
| | | | | 21.5) | 2406-00-101-0-26 | Social Forestry | 251 | 2.83 |
| | | | | 21.6) | 2406-00-101-0-27 | Social Forestry | 090 | 41.26 |
| | | | | 21.7) | 2406-00-101-0-28 | Infrastructure Development | 140 | 5.99 |
| | | | | Total: | | | | 126.15 |
| 22) | 2425-00-196-1-01 | Block Grants | 5.02 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 3.12 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.90 |
| | | | | Total: | | | | 5.02 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 73.24 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 005 | 3.38 |
| | | | | 23.2) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 6.91 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 36.00 |
| | | | | 23.4) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.95 |

* Model Panchayath Accounting System

| District : 463- HAVERI DDO-CODE : 2700ZZ0001 | | | | Annexure to G.O No. : FD 29 ZPA 2021,Dated: 23-12-2021 | | | | | | |
|---|------------------|---------------------------------|---------------|--|------------------|--|-------------------------|---------------|--|-------|
| Consolidated Fund Scheme | | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) | | |
| | | | | Total: | | | | | | 73.24 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 16.66 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 15.08 | | |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 0.92 | | |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 | | |
| | | | | Total: | | | | | | 16.66 |
| 25) | 2851-00-196-1-01 | Block Grants | 37.93 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 11.23 | | |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 3.65 | | |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 1.13 | | |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 17.05 | | |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 034 | 0.62 | | |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 4.25 | | |
| | | | | Total: | | | | | | 37.93 |
| 26) | 2851-00-196-2-01 | Block Grants | 22.37 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 090 | 3.75 | | |
| | | | | 26.2) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 8.57 | | |
| | | | | 26.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 | | |
| | | | | 26.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.50 | | |
| | | | | 26.5) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 2.05 | | |
| | | | | 26.6) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 2.15 | | |
| | | | | 26.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 422 | 0.71 | | |
| | | | | 26.8) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 423 | 0.35 | | |
| | | | | 26.9) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 2.75 | | |
| | | | | Total: | | | | | | 22.37 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.55 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.55 | | |
| | | | | Total: | | | | | | 1.55 |
| 28) | 3451-00-196-1-01 | Block Grants | 18.24 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 12.85 | | |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.25 | | |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.24 | | |
| | | | | 28.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.53 | | |
| | | | | 28.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 | | |
| | | | | Total: | | | | | | 18.24 |
| 29) | 3475-00-196-1-01 | Block Grants | 1.10 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 | | |
| | | | | Total: | | | | | | 1.10 |
| District Total: | | | | | | | 5689.56 | | | |

* Model Panchayath Accounting System

| District : 466- KOPPAL DDO-CODE : 1500ZZ0010 | | | | Annexure to G.O No. : FD 30 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|--------------------|---------------|
| Consolidated Fund Scheme | | Releases | ZP Scheme | | | ZP Scheme wise Releases | | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| 1) | 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | 98.92 | 1.1) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 005 | 66.98 |
| | | | | 1.2) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 033 | 12.50 |
| | | | | 1.3) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 090 | 6.46 |
| | | | | 1.4) | 2059-00-101-0-26 | ZP Establishment Charges of Panchayath Raj Engineering Department | 251 | 0.73 |
| | | | | 1.5) | 2059-00-101-0-27 | Suspense Debits of Panchayath Raj Engineering Department | 090 | 1.22 |
| | | | | 1.6) | 2059-00-101-0-28 | Maintenance and Repairs of Panchayath Raj Engineering Department | 200 | 10.72 |
| | | | | 1.7) | 2059-00-101-0-29 | Supplies for Panchayath Raj Engineering Department | 226 | 1.53 |
| | | | | 1.8) | 2059-00-101-0-30 | Suspense Credits of Panchayath Raj Engineering Department | 090 | -1.22 |
| | | | | Total: | | | | 98.92 |
| 2) | 2202-01-196-1-01 | Block Assistance to Zilla Panchayats | 112.56 | 2.1) | 2202-00-101-0-27 | Appointment of School Mothers | 005 | 81.85 |
| | | | | 2.2) | 2202-00-101-0-27 | Appointment of School Mothers | 059 | 21.67 |
| | | | | 2.3) | 2202-00-103-0-36 | Executive Establishment | 005 | 6.08 |
| | | | | 2.4) | 2202-00-103-0-36 | Executive Establishment | 090 | 0.92 |
| | | | | 2.5) | 2202-00-104-0-37 | Jana Shikshana Nilaya | 090 | 2.04 |
| | | | | Total: | | | | 112.56 |
| 3) | 2202-02-196-1-01 | Block Grants | 562.20 | 3.1) | 2202-00-102-0-28 | GIA to Private High Schools | 101 | 483.75 |
| | | | | 3.2) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 005 | 46.85 |
| | | | | 3.3) | 2202-00-102-0-31 | DDPI Office salary and non-salary expenses | 090 | 2.76 |
| | | | | 3.4) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 090 | 18.93 |
| | | | | 3.5) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 422 | 6.04 |
| | | | | 3.6) | 2202-00-102-0-33 | Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa | 423 | 3.87 |
| | | | | Total: | | | | 562.20 |
| 4) | 2202-80-196-1-02 | Printing and Supply of Forms, Registers to Primary and Secondary Schools | 3.00 | 4.1) | 2202-00-104-0-35 | Purchase of Essential Materials to Government High School | 221 | 3.00 |
| | | | | Total: | | | | 3.00 |
| 5) | 2204-00-196-1-01 | Block Grants | 12.29 | 5.1) | 2205-00-104-0-26 | Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants | 090 | 3.50 |
| | | | | 5.2) | 2205-00-104-0-27 | Assistant Youth Services Officer | 005 | 4.24 |
| | | | | 5.3) | 2205-00-104-0-27 | Assistant Youth Services Officer | 090 | 1.16 |
| | | | | 5.4) | 2205-00-104-0-30 | Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances | 100 | 0.58 |
| | | | | 5.5) | 2205-00-104-0-31 | Rural Sports Centres | 090 | 1.00 |
| | | | | 5.6) | 2205-00-104-0-32 | Assistance to students and non-students | 100 | 0.60 |
| | | | | 5.7) | 2205-00-104-0-33 | Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds | 226 | 0.61 |
| | | | | 5.8) | 2205-00-104-0-35 | Sports Promotion in Rural Areas | 090 | 0.30 |
| | | | | 5.9) | 2205-00-104-0-36 | Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials | 226 | 0.30 |
| | | | | Total: | | | | 12.29 |
| 6) | 2205-00-196-1-01 | Block Grants | 0.75 | 6.1) | 2205-00-101-0-26 | Construction of Open Air Theaters | 140 | 0.75 |
| | | | | Total: | | | | 0.75 |
| 7) | 2210-80-196-1-01 | Block Grants | 1096.34 | 7.1) | 2210-00-101-0-27 | Primary Health Centres | 005 | 446.34 |
| | | | | 7.2) | 2210-00-101-0-27 | Primary Health Centres | 034 | 57.97 |
| | | | | 7.3) | 2210-00-101-0-27 | Primary Health Centres | 090 | 27.50 |
| | | | | 7.4) | 2210-00-101-0-32 | District Establishment | 005 | 42.35 |

* Model Panchayath Accounting System

| District : 466- KOPPAL DDO-CODE : 1500ZZ0010 | | | | Annexure to G.O No. : FD 30 ZPA 2021,Dated: 23-12-2021 | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head Amount (8) (9) |
| | | | | 7.5) | 2210-00-101-0-32 | District Establishment | 034 1.22 |
| | | | | 7.6) | 2210-00-101-0-32 | District Establishment | 090 1.84 |
| | | | | 7.7) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 005 72.19 |
| | | | | 7.8) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 034 2.75 |
| | | | | 7.9) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 090 4.07 |
| | | | | 7.10) | 2210-00-101-0-35 | Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices | 221 4.87 |
| | | | | 7.11) | 2210-00-101-0-36 | Maintanance of Health Buildings includes AYUSH | 140 11.25 |
| | | | | 7.12) | 2210-00-102-0-31 | National Anti - Malaria Programme | 005 101.19 |
| | | | | 7.13) | 2210-00-102-0-31 | National Anti - Malaria Programme | 090 20.92 |
| | | | | 7.14) | 2210-00-102-0-40 | Repairs to Hospital Equipments | 200 0.75 |
| | | | | 7.15) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 005 215.82 |
| | | | | 7.16) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 034 38.27 |
| | | | | 7.17) | 2210-00-103-0-26 | Primary Health Centres (GOI Pattern) (MNP) | 090 38.54 |
| | | | | 7.18) | 2210-00-103-0-44 | Provision for Ambulances | 090 1.00 |
| | | | | 7.19) | 2210-00-103-0-44 | Provision for Ambulances | 195 5.00 |
| | | | | 7.20) | 4210-00-101-0-39 | District Health Office Buildings | 140 2.50 |
| | | | | Total: | | | 1096.34 |
| 8) | 2211-00-196-1-01 | Block Grants | 64.34 | 8.1) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 090 41.02 |
| | | | | 8.2) | 2210-00-106-0-48 | PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation | 115 22.07 |
| | | | | 8.3) | 2210-00-106-0-53 | Supply of Drugs and Syringes and Pulse Polio Immunisation | 090 1.25 |
| | | | | Total: | | | 64.34 |
| 9) | 2225-01-196-1-01 | Block Grants | 291.65 | 9.1) | 2225-00-101-0-27 | Scholarships to Scheduled Caste students | 117 62.50 |
| | | | | 9.2) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 005 36.12 |
| | | | | 9.3) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 034 15.24 |
| | | | | 9.4) | 2225-00-101-0-29 | Maintenance of Post Matric Government Hostels | 090 37.27 |
| | | | | 9.5) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 005 41.95 |
| | | | | 9.6) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 034 5.19 |
| | | | | 9.7) | 2225-00-101-0-30 | District SC Office - Administrative Expenses | 090 18.75 |
| | | | | 9.8) | 2225-00-101-0-32 | Residential Schools for SCs | 005 2.55 |
| | | | | 9.9) | 2225-00-101-0-32 | Residential Schools for SCs | 034 0.55 |
| | | | | 9.10) | 2225-00-101-0-32 | Residential Schools for SCs | 090 4.78 |
| | | | | 9.11) | 2225-00-101-0-37 | Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students | 100 66.75 |
| | | | | Total: | | | 291.65 |
| 10) | 2225-02-196-1-01 | Block Grants | 155.56 | 10.1) | 2225-00-102-0-31 | Scholarships to Schedule Tribe students | 117 17.82 |
| | | | | 10.2) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 005 27.76 |
| | | | | 10.3) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 034 32.74 |
| | | | | 10.4) | 2225-00-102-0-33 | Maintenance of Hostels for ST Students | 090 0.01 |
| | | | | 10.5) | 2225-00-102-0-35 | Maintenance of Aashram Schools | 090 9.69 |
| | | | | 10.6) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 034 6.58 |
| | | | | 10.7) | 2225-00-102-0-38 | Hostels Scholarships and Financial Assistance | 090 48.97 |
| | | | | 10.8) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 005 5.71 |
| | | | | 10.9) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 034 1.78 |
| | | | | 10.10) | 2225-00-102-0-46 | Executive Establishment - District Tribal Wefare Office | 090 4.50 |

* Model Panchayath Accounting System

| District : 466- KOPPAL DDO-CODE : 1500ZZ0010 | | | | Annexure to G.O No. : FD 30 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | Total: | | | | 155.56 |
| 11) | 2225-03-196-1-01 | Block Grants | 594.67 | 11.1) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 005 | 163.54 |
| | | | | 11.2) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 033 | 1.15 |
| | | | | 11.3) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 034 | 55.28 |
| | | | | 11.4) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 090 | 218.20 |
| | | | | 11.5) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 117 | 8.96 |
| | | | | 11.6) | 2225-00-103-0-26 | Maintenance of Backward Class Hostels | 221 | 1.25 |
| | | | | 11.7) | 2225-00-103-0-28 | Fees Concession to OBCs | 090 | 115.63 |
| | | | | 11.8) | 2225-00-103-0-39 | Executive Establishment | 005 | 8.60 |
| | | | | 11.9) | 2225-00-103-0-39 | Executive Establishment | 090 | 2.50 |
| | | | | 11.10) | 2225-00-103-0-40 | Maintenance of Backward Class Hostel Buildings | 140 | 11.96 |
| | | | | 11.11) | 2225-00-103-0-41 | Ashram Schools | 034 | 2.55 |
| | | | | 11.12) | 2225-00-103-0-56 | Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme | 090 | 0.25 |
| | | | | 11.13) | 2225-00-103-0-58 | Stipend to Advocates | 090 | 4.80 |
| | | | | Total: | | | | 594.67 |
| 12) | 2225-04-196-1-01 | Block Grants | 101.95 | 12.1) | 2225-00-103-0-34 | Hostels for Minorities | 005 | 9.99 |
| | | | | 12.2) | 2225-00-103-0-34 | Hostels for Minorities | 034 | 34.91 |
| | | | | 12.3) | 2225-00-103-0-34 | Hostels for Minorities | 090 | 45.71 |
| | | | | 12.4) | 2225-00-103-0-44 | Stipend to Law Graduates of Minorities | 090 | 0.37 |
| | | | | 12.5) | 2225-00-103-0-51 | Executive Establishment | 005 | 5.76 |
| | | | | 12.6) | 2225-00-103-0-51 | Executive Establishment | 034 | 2.19 |
| | | | | 12.7) | 2225-00-103-0-51 | Executive Establishment | 090 | 3.02 |
| | | | | Total: | | | | 101.95 |
| 13) | 2230-03-196-1-02 | Block Grants | 70.97 | 13.1) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 005 | 61.48 |
| | | | | 13.2) | 2230-00-101-0-26 | Industrial Training Institutes/Centres | 090 | 9.49 |
| | | | | Total: | | | | 70.97 |
| 14) | 2235-02-196-1-01 | Block Grants | 13.86 | 14.1) | 2211-00-102-0-26 | Child Welfare | 090 | 2.70 |
| | | | | 14.2) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 005 | 9.46 |
| | | | | 14.3) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 034 | 0.62 |
| | | | | 14.4) | 2235-00-101-0-27 | Women & Child Development Department - Establishment & Administration | 090 | 1.08 |
| | | | | Total: | | | | 13.86 |
| 15) | 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 16.12 | 15.1) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 101 | 12.25 |
| | | | | 15.2) | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 103 | 1.87 |
| | | | | 15.3) | 2235-00-101-0-30 | Voluntary Organisation for Care of the Old Infirm & Diseased | 103 | 2.00 |
| | | | | Total: | | | | 16.12 |
| 16) | 2401-00-196-1-01 | Block Grants | 78.84 | 16.1) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 005 | 69.15 |
| | | | | 16.2) | 2435-00-101-0-27 | Executive Establishment of Agriculture Dept ZP Sector | 090 | 1.64 |
| | | | | 16.3) | 2435-00-101-0-33 | Agricultural Office Buildings | 140 | 5.00 |
| | | | | 16.4) | 2435-00-101-0-37 | Agriculture Training Schools | 005 | 2.39 |
| | | | | 16.5) | 2435-00-101-0-37 | Agriculture Training Schools | 090 | 0.66 |
| | | | | Total: | | | | 78.84 |
| 17) | 2401-00-196-2-01 | Block Grants | 124.84 | 17.1) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 005 | 91.70 |
| | | | | 17.2) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 033 | 10.59 |
| | | | | 17.3) | 2435-00-101-0-26 | Executive Establishment of Horticulture Dept ZP Sector | 090 | 11.80 |
| | | | | 17.4) | 2435-00-101-0-32 | Horticulture Buildings | 140 | 5.00 |

* Model Panchayath Accounting System

| District : 466- KOPPAL DDO-CODE : 1500ZZ0010 | | | | Annexure to G.O No. : FD 30 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|--|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 17.5) | 2435-00-101-0-35 | Maintenance of Horticultural Farms | 090 | 2.50 |
| | | | | 17.6) | 2435-00-101-0-38 | Publicity and Literature | 090 | 3.25 |
| | | | | Total: | | | | 124.84 |
| 18) | 2402-00-196-2-01 | Block Grants | 25.80 | 18.1) | 2402-00-104-0-26 | Watershed Development | 005 | 9.41 |
| | | | | 18.2) | 2402-00-104-0-26 | Watershed Development | 090 | 0.92 |
| | | | | 18.3) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 005 | 14.24 |
| | | | | 18.4) | 2402-00-104-0-27 | District Watershed Development Office - Divisional & Other Establishment | 090 | 1.23 |
| | | | | Total: | | | | 25.80 |
| 19) | 2403-00-196-1-01 | Block Grants | 79.06 | 19.1) | 2403-00-101-0-26 | Executive Establishment | 005 | 37.72 |
| | | | | 19.2) | 2403-00-101-0-26 | Executive Establishment | 090 | 6.55 |
| | | | | 19.3) | 2403-00-101-0-27 | Supply of Drugs, Chemicals & Equipments | 222 | 25.00 |
| | | | | 19.4) | 2403-00-101-0-28 | Maintenance of Buildings | 140 | 7.50 |
| | | | | 19.5) | 2403-00-101-0-30 | Strengthening of Extension Units | 090 | 2.29 |
| | | | | Total: | | | | 79.06 |
| 20) | 2405-00-196-1-01 | Block Grants | 17.79 | 20.1) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 005 | 12.17 |
| | | | | 20.2) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 034 | 1.20 |
| | | | | 20.3) | 2405-00-101-0-26 | District and Other Establishments(Fisheries Dept) | 090 | 1.31 |
| | | | | 20.4) | 2405-00-101-0-27 | Construction & Maintenance of Fisheries Buildings & Facilities | 140 | 0.50 |
| | | | | 20.5) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 422 | 0.46 |
| | | | | 20.6) | 2405-00-101-0-28 | Assistance to Inland Fisheries Development | 423 | 0.41 |
| | | | | 20.7) | 2405-00-101-0-30 | Assistance for Construction of Fish Markets and Marketing of Fish | 100 | 0.87 |
| | | | | 20.8) | 2405-00-101-0-32 | Exhibitions and Training(Fisheries Dept) | 090 | 0.87 |
| | | | | Total: | | | | 17.79 |
| 21) | 2406-01-196-1-01 | Block Grants | 115.34 | 21.1) | 2406-00-101-0-26 | Social Forestry | 005 | 38.05 |
| | | | | 21.2) | 2406-00-101-0-26 | Social Forestry | 033 | 14.02 |
| | | | | 21.3) | 2406-00-101-0-26 | Social Forestry | 034 | 3.28 |
| | | | | 21.4) | 2406-00-101-0-26 | Social Forestry | 090 | 9.37 |
| | | | | 21.5) | 2406-00-101-0-27 | Social Forestry | 090 | 44.87 |
| | | | | 21.6) | 2406-00-101-0-28 | Infrastructure Development | 140 | 5.75 |
| | | | | Total: | | | | 115.34 |
| 22) | 2425-00-196-1-01 | Block Grants | 1.66 | 22.1) | 2425-00-101-0-28 | Assistance to Various Co-operative Societies/NCDC Scheme | 100 | 0.65 |
| | | | | 22.2) | 4425-00-101-0-26 | Share Capital Assistance to Various Categories of Co-operative societies | 090 | 1.01 |
| | | | | Total: | | | | 1.66 |
| 23) | 2515-00-196-1-05 | Maintenance Grants- Zilla Panchayaths including consolidated salaries | 66.08 | 23.1) | 2515-00-101-0-26 | Vacant Posts & Other Expenses | 021 | 8.88 |
| | | | | 23.2) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 005 | 30.87 |
| | | | | 23.3) | 2515-00-101-0-28 | Zilla Panchayat Maintenance Grants | 090 | 26.33 |
| | | | | Total: | | | | 66.08 |
| 24) | 2702-80-196-1-02 | Block Grants (Minor irrigation) | 10.37 | 24.1) | 2702-00-101-0-26 | Annual Maintenance and Repairs | 200 | 7.21 |
| | | | | 24.2) | 2702-00-101-0-28 | New Supplies | 226 | 2.50 |
| | | | | 24.3) | 2702-00-101-0-29 | Survey Works Minor Irrigation | 090 | 0.66 |
| | | | | Total: | | | | 10.37 |
| 25) | 2851-00-196-1-01 | Block Grants | 63.17 | 25.1) | 2851-00-104-0-30 | Assistance to Sericulturists | 100 | 8.11 |
| | | | | 25.2) | 2851-00-104-0-30 | Assistance to Sericulturists | 422 | 1.84 |
| | | | | 25.3) | 2851-00-104-0-30 | Assistance to Sericulturists | 423 | 0.54 |
| | | | | 25.4) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 005 | 30.38 |
| | | | | 25.5) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 033 | 4.60 |

* Model Panchayath Accounting System

| District : 466- KOPPAL DDO-CODE : 1500ZZ0010 | | | | Annexure to G.O No. : FD 30 ZPA 2021,Dated: 23-12-2021 | | | | |
|---|------------------|-----------------------|---------------|--|------------------|---|-------------------------|---------------|
| Consolidated Fund Scheme | | Releases | | ZP Scheme | | | ZP Scheme wise Releases | |
| Sl.No | CF HOA (2) | CF Description (3) | Amount (4) | Sl.No (5) | MPAS* HOA (6) | MPAS* Description (7) | Object Head (8) | Amount (9) |
| | | | | 25.6) | 2851-00-107-0-26 | Executive Establishment of Sericulture Department -ZP Sector | 090 | 17.70 |
| Total: | | | | | | | | 63.17 |
| 26) | 2851-00-196-2-01 | Block Grants | 21.15 | 26.1) | 2851-00-107-0-27 | District Industries Centre | 005 | 3.09 |
| | | | | 26.2) | 2851-00-107-0-27 | District Industries Centre | 090 | 6.37 |
| | | | | 26.3) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 005 | 5.69 |
| | | | | 26.4) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 034 | 0.54 |
| | | | | 26.5) | 2851-00-107-0-29 | Salary Component to Handloom and Textiles | 090 | 1.85 |
| | | | | 26.6) | 2851-00-107-0-31 | Assistance to Handloom Industries | 100 | 1.57 |
| | | | | 26.7) | 2851-00-107-0-32 | Supply of Improved Appliances - Professional Artisans-Free of Cost | 090 | 1.79 |
| | | | | 26.8) | 2851-00-107-0-34 | Seminars, Field Days and Exhibitions | 090 | 0.25 |
| Total: | | | | | | | | 21.15 |
| 27) | 3425-60-196-1-01 | Block Grants | 1.62 | 27.1) | 3425-00-101-0-26 | Natural Resources Data Management System | 090 | 1.62 |
| Total: | | | | | | | | 1.62 |
| 28) | 3451-00-196-1-01 | Block Grants | 15.62 | 28.1) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 005 | 10.40 |
| | | | | 28.2) | 3451-00-101-0-26 | Direction and Administration-ZP & TP Staff expenses | 090 | 1.25 |
| | | | | 28.3) | 3451-00-101-0-27 | Executive Establishment of District Planning Committees | 090 | 2.35 |
| | | | | 28.4) | 3451-00-101-0-28 | Audit Fee Payable to the Accountant General | 090 | 1.25 |
| | | | | 28.5) | 3451-00-101-0-30 | Publication of District at a Glance and District Socio-Economic Review | 090 | 0.37 |
| Total: | | | | | | | | 15.62 |
| 29) | 3475-00-196-1-01 | Block Grants | 1.10 | 29.1) | 3475-00-101-0-27 | Rural Market Infrastructure Scheme | 140 | 1.10 |
| Total: | | | | | | | | 1.10 |
| District Total: | | | | | | | | 3817.62 |

* Model Panchayath Accounting System