

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <1> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 21360.36 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	232.20	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	184.43
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.18
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.69
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				232.20
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	158.81	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	79.86
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	44.88
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.50
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.33
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	20.24
				Total:				158.81
3)	2202-02-196-1-01	Block Grants	9271.01	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	8832.27
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	296.18
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	124.13
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	11.31
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.61
				Total:				9271.01
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	98.94	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	32.49
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.23
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	37.88
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.11
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	7.50
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	2.50
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.50
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.50
				Total:				98.94
6)	2205-00-196-1-01	Block Grants	4.32	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.32
				Total:				4.32
7)	2210-80-196-1-01	Block Grants	2406.96	7.1)	2210-00-101-0-27	Primary Health Centres	005	1391.46
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.61
				7.3)	2210-00-101-0-27	Primary Health Centres	034	80.28
				7.4)	2210-00-101-0-27	Primary Health Centres	090	25.00
				7.5)	2210-00-101-0-27	Primary Health Centres	115	27.90
				7.6)	2210-00-101-0-29		005	91.30

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2020,Dated: 2nd June 2020						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.7)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.50		
				7.8)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	41.13		
				7.9)	2210-00-101-0-32	District Establishment	090	2.64		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.66		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	35.00		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.50		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	18.18		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.50		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	005	46.96		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.62		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.34		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	570.48		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	14.62		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	27.78		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	2.50		
				Total:						
								2406.96		
8)	2211-00-196-1-01	Block Grants	475.41	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	368.68		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	89.50		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	12.23		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00		
				Total:						
								475.41		
9)	2225-01-196-1-01	Block Grants	2655.70	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	1262.50		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	226.79		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	32.42		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	250.00		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	87.74		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	15.54		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	85.00		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	28.71		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	4.50		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	19.00		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	622.50		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	21.00		
				Total:						
								2655.70		
10)	2225-02-196-1-01	Block Grants	389.55	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	189.20		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	12.19		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.29		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	0.38		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	12.34		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	9.69		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	18.11		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	142.35		

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Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				389.55
11)	2225-03-196-1-01	Block Grants	3652.61	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	262.86
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	71.82
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	401.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	22.73
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.41
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	2816.00
				11.7)	2225-00-103-0-39	Executive Establishment	005	37.16
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.96
				11.10)	2225-00-103-0-41	Ashram Schools	005	1.39
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				3652.61
12)	2225-04-196-1-01	Block Grants	227.19	12.1)	2225-00-103-0-34	Hostels for Minorities	005	14.35
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.43
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	126.89
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.50
				12.5)	2225-00-103-0-49	GI A to Minorities Orphanages	103	34.49
				12.6)	2225-00-103-0-51	Executive Establishment	005	7.27
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.67
				Total:				227.19
13)	2235-02-196-1-01	Block Grants	62.03	13.1)	2211-00-102-0-26	Child Welfare	090	35.10
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	20.70
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.06
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				62.03
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	179.75	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	169.50
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.25
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				179.75
15)	2401-00-196-1-01	Block Grants	92.07	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	71.29
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	17.50
				Total:				92.07
16)	2401-00-196-2-01	Block Grants	190.42	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	149.09
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	7.04
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.86
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.50
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.00
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	1.43
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.50

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District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				16.10)	2435-00-101-0-38	Publicity and Literature	090	4.00
				16.11)	2435-00-101-0-39	Cold Storage Subvention	090	3.50
				Total:				190.42
17)	2403-00-196-1-01	Block Grants	506.43	17.1)	2403-00-101-0-26	Executive Establishment	005	415.15
				17.2)	2403-00-101-0-26	Executive Establishment	090	19.00
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.90
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				506.43
18)	2405-00-196-1-01	Block Grants	68.35	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	52.30
				18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	3.08
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.04
				18.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				18.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.65
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.00
				18.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				18.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				18.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				18.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				68.35
19)	2406-01-196-1-01	Block Grants	229.36	19.1)	2406-00-101-0-26	Social Forestry	005	59.89
				19.2)	2406-00-101-0-26	Social Forestry	034	14.37
				19.3)	2406-00-101-0-26	Social Forestry	090	15.00
				19.4)	2406-00-101-0-27	Social Forestry	090	133.19
				19.5)	2406-00-101-0-28	Infrastructure Development	140	6.91
				Total:				229.36
20)	2425-00-196-1-01	Block Grants	2.50	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.50
				Total:				2.50
21)	2515-00-196-1-05	Maintenance Grants	141.09	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	12.57
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	75.23
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.29
				Total:				141.09
22)	2702-80-196-1-02	Block Grants (Minor irrigation)	35.66	22.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	27.53
				22.2)	2702-00-101-0-28	New Supplies	226	5.51
				22.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				35.66
23)	2851-00-196-1-01	Block Grants	151.06	23.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.94
				23.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.90
				23.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.27
				23.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	80.73
				23.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	13.08
				23.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	38.01
				23.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	3.25
				23.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	2.62

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.61
				23.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	7.65
Total:								151.06
24)	2851-00-196-2-01	Block Grants	77.69	24.1)	2851-00-107-0-27	District Industries Centre	005	2.47
				24.2)	2851-00-107-0-27	District Industries Centre	090	19.35
				24.3)	2851-00-107-0-27	District Industries Centre	422	3.38
				24.4)	2851-00-107-0-27	District Industries Centre	423	1.32
				24.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	18.62
				24.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.93
				24.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	7.00
				24.8)	2851-00-107-0-31	Assistance to Handloom Industries	394	2.50
				24.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.50
				24.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				24.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.32
				24.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.02
				24.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.78
				24.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.00
Total:								77.69
25)	3425-60-196-1-01	Block Grants	3.50	25.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
26)	3451-00-196-1-01	Block Grants	40.25	26.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	23.75
				26.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	6.50
				26.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	5.25
				26.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.00
				26.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
Total:								40.25
District Total:								21360.36

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <2> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 5912.08 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	256.71	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	161.40
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	78.41
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								256.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	52.82	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	33.49
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	11.22
				2.3)	2202-00-103-0-36	Executive Establishment	090	1.82
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.29
Total:								52.82
3)	2202-02-196-1-01	Block Grants	1315.73	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1218.45
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	69.27
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.00
Total:								1315.73
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	5.00
Total:								5.00
5)	2204-00-196-1-01	Block Grants	101.85	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	27.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	9.80
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	48.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.69
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	9.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.30
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								101.85
6)	2205-00-196-1-01	Block Grants	5.76	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.76
Total:								5.76
7)	2210-80-196-1-01	Block Grants	1545.00	7.1)	2210-00-101-0-27	Primary Health Centres	005	638.52
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.61
				7.3)	2210-00-101-0-27	Primary Health Centres	034	59.74
				7.4)	2210-00-101-0-27	Primary Health Centres	090	29.00
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	74.27
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.68

\* Model Panchayath Accounting System



District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.7)	2210-00-101-0-32	District Establishment	005	81.18
				7.8)	2210-00-101-0-32	District Establishment	034	33.75
				7.9)	2210-00-101-0-32	District Establishment	090	3.67
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	2.91
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.25
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	35.00
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.00
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	8.72
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.48
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	9.24
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	385.54
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	40.69
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	89.25
				7.21)	2210-00-103-0-43	Taluk Level Hospitals	090	25.00
				7.22)	2210-00-103-0-44	Provision for Ambulances	090	7.50
				Total:				1545.00
8)	2211-00-196-1-01	Block Grants	68.34	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.47
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	49.58
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	10.29
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				68.34
9)	2225-01-196-1-01	Block Grants	476.67	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	125.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	24.17
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.91
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	100.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	62.58
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	12.51
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	22.50
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	97.50
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	7.50
				Total:				476.67
10)	2225-02-196-1-01	Block Grants	87.97	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	24.20
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.36
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.04
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	38.00
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	7.31
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.31
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	4.50
				Total:				87.97
11)	2225-03-196-1-01	Block Grants	602.84	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	126.43
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	34.38

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	184.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.35
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.02
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	200.38
				11.7)	2225-00-103-0-39	Executive Establishment	005	12.98
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.62
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				602.84
12)	2225-04-196-1-01	Block Grants	45.50	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.28
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	7.43
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	20.62
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	6.74
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.09
				Total:				45.50
13)	2235-02-196-1-01	Block Grants	19.08	13.1)	2211-00-102-0-26	Child Welfare	090	9.45
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.46
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				19.08
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2401-00-196-1-01	Block Grants	93.13	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	72.98
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.65
				15.4)	2435-00-101-0-37	Agriculture Training Schools	005	4.91
				15.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.31
				Total:				93.13
16)	2401-00-196-2-01	Block Grants	170.95	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	128.80
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.90
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	19.80
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.40
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.80
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	1.43
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				Total:				170.95
17)	2402-00-196-2-01	Block Grants	37.58	17.1)	2402-00-104-0-26	Watershed Development	090	2.45
				17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	33.29
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				37.58

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2403-00-196-1-01	Block Grants	134.29	18.1)	2403-00-101-0-26	Executive Establishment	005	50.46
				18.2)	2403-00-101-0-26	Executive Establishment	090	14.79
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	39.48
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	9.56
				Total:				
19)	2405-00-196-1-01	Block Grants	58.58	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	35.83
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.55
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.87
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.05
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				
20)	2406-01-196-1-01	Block Grants	204.41	20.1)	2406-00-101-0-26	Social Forestry	005	51.63
				20.2)	2406-00-101-0-26	Social Forestry	033	24.64
				20.3)	2406-00-101-0-26	Social Forestry	034	13.05
				20.4)	2406-00-101-0-26	Social Forestry	090	22.50
				20.5)	2406-00-101-0-27	Social Forestry	090	65.29
				20.6)	2406-00-101-0-28	Infrastructure Development	140	27.30
				Total:				
21)	2425-00-196-1-01	Block Grants	5.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.00
				Total:				
22)	2515-00-196-1-05	Maintenance Grants	130.23	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.65
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	68.51
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.07
				Total:				
23)	2702-80-196-1-01	Block Grants	3.68	23.1)	2702-00-101-0-27	Survey	090	3.68
				Total:				
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	59.93	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	49.81
				24.2)	2702-00-101-0-28	New Supplies	226	7.50
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				
25)	2851-00-196-1-01	Block Grants	302.99	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	17.28
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.39
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.09
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	105.20
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	30.03
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	137.64
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.97
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	1.39
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.50

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.50
Total:								302.99
26)	2851-00-196-2-01	Block Grants	72.47	26.1)	2851-00-107-0-27	District Industries Centre	005	13.51
				26.2)	2851-00-107-0-27	District Industries Centre	090	13.25
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	16.35
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.36
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	10.25
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.88
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.38
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	0.65
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.96
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.54
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.00
Total:								72.47
27)	2852-80-196-1-01	Block Grants	3.68	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	3.68
Total:								3.68
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
29)	3451-00-196-1-01	Block Grants	37.78	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	23.43
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.75
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.60
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	7.50
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								37.78
30)	3475-00-196-1-01	Block Grants	6.61	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.61
Total:								6.61
District Total:								5912.08

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <3> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 14486.08 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	221.14	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	173.77
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.08
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.29
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								221.14
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	204.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	144.78
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	45.90
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.06
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.09
Total:								204.33
3)	2202-02-196-1-01	Block Grants	5327.17	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	5168.34
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	108.82
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	11.50
Total:								5327.17
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.00
Total:								20.00
5)	2204-00-196-1-01	Block Grants	135.32	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	24.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.41
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	38.52
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	35.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.16
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	20.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	2.50
Total:								135.32
6)	2205-00-196-1-01	Block Grants	3.36	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.36
Total:								3.36
7)	2210-80-196-1-01	Block Grants	2914.57	7.1)	2210-00-101-0-27	Primary Health Centres	005	939.65
				7.2)	2210-00-101-0-27	Primary Health Centres	034	358.65
				7.3)	2210-00-101-0-27	Primary Health Centres	090	48.00
				7.4)	2210-00-101-0-27	Primary Health Centres	115	10.10
				7.5)	2210-00-101-0-29		005	176.78

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	25.92
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	92.16
				7.8)	2210-00-101-0-32	District Establishment	034	4.28
				7.9)	2210-00-101-0-32	District Establishment	090	2.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	12.11
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	7.50
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	52.50
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	16.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	52.62
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.93
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.10
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	17.50
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	771.55
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	127.47
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	120.00
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	115	18.80
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	25.95
				7.23)	2210-00-103-0-44	Provision for Ambulances	195	30.00
				Total:				2914.57
8)	2211-00-196-1-01	Block Grants	462.01	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	346.99
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	3.87
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	106.92
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	1.73
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				462.01
9)	2225-01-196-1-01	Block Grants	1187.95	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	397.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	185.12
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	28.68
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	42.62
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	262.50
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	114.87
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	10.79
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	26.50
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	74.37
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	45.00
				Total:				1187.95
10)	2225-02-196-1-01	Block Grants	641.96	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	229.90
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	18.36
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	30.06
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	53.97
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	29.09

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	7.10
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	29.13
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	136.00
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	5.00
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	34.76
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.59
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	18.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	47.00
				Total:				641.96
11)	2225-03-196-1-01	Block Grants	1547.92	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	340.51
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	160.20
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	622.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.66
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	9.19
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	325.47
				11.7)	2225-00-103-0-39	Executive Establishment	005	21.95
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.60
				11.10)	2225-00-103-0-41	Ashram Schools	034	4.27
				11.11)	2225-00-103-0-41	Ashram Schools	090	5.79
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1547.92
12)	2225-04-196-1-01	Block Grants	118.75	12.1)	2225-00-103-0-34	Hostels for Minorities	005	6.67
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	34.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	58.37
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	9.35
				12.6)	2225-00-103-0-51	Executive Establishment	034	4.61
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.67
				Total:				118.75
13)	2230-03-196-1-02	Block Grants	42.63	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	36.51
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	6.12
				Total:				42.63
14)	2235-02-196-1-01	Block Grants	36.90	14.1)	2211-00-102-0-26	Child Welfare	090	15.82
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.88
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				36.90
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	13.50
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.75
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				20.25
16)	2401-00-196-1-01	Block Grants	124.51	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	106.23

\* Model Panchayath Accounting System



District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	2.62
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.66
				Total:				124.51
17)	2401-00-196-2-01	Block Grants	320.56	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	243.50
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	4.08
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.56
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	23.10
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.95
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.95
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.00
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	7.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	8.00
				Total:				320.56
18)	2402-00-196-2-01	Block Grants	77.93	18.1)	2402-00-104-0-26	Watershed Development	005	40.32
				18.2)	2402-00-104-0-26	Watershed Development	090	3.68
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	32.09
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				77.93
19)	2403-00-196-1-01	Block Grants	125.19	19.1)	2403-00-101-0-26	Executive Establishment	005	39.33
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.50
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	39.48
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	27.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				125.19
20)	2405-00-196-1-01	Block Grants	49.61	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	27.04
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.75
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.29
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	4.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.75
				Total:				49.61
21)	2406-01-196-1-01	Block Grants	385.41	21.1)	2406-00-101-0-26	Social Forestry	005	102.28
				21.2)	2406-00-101-0-26	Social Forestry	033	61.61
				21.3)	2406-00-101-0-26	Social Forestry	034	26.84
				21.4)	2406-00-101-0-26	Social Forestry	090	22.50
				21.5)	2406-00-101-0-27	Social Forestry	090	162.97
				21.6)	2406-00-101-0-28	Infrastructure Development	140	9.21
				Total:				385.41
22)	2425-00-196-1-01	Block Grants	5.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.00

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.50
				Total:				5.00
23)	2515-00-196-1-05	Maintenance Grants	168.86	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	7.65
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	80.97
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	80.24
				Total:				168.86
24)	2702-80-196-1-01	Block Grants	4.29	24.1)	2702-00-101-0-27	Survey	090	4.29
				Total:				4.29
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	19.63	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.07
				25.2)	2702-00-101-0-28	New Supplies	226	3.25
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				19.63
26)	2851-00-196-1-01	Block Grants	198.99	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.40
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.27
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.62
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	94.05
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	9.90
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	70.13
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	2.62
				Total:				198.99
27)	2851-00-196-2-01	Block Grants	63.88	27.1)	2851-00-107-0-27	District Industries Centre	005	7.13
				27.2)	2851-00-107-0-27	District Industries Centre	090	16.50
				27.3)	2851-00-107-0-27	District Industries Centre	422	2.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	19.90
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	5.25
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.00
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.66
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.08
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
				Total:				63.88
28)	2852-80-196-1-01	Block Grants	1.00	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.00
				Total:				1.00
29)	3425-60-196-1-01	Block Grants	3.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
30)	3451-00-196-1-01	Block Grants	51.25	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	40.55
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.02
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.68
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				51.25
31)	3475-00-196-1-01	Block Grants	2.21	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.21
				Total:				2.21
<b>District Total:</b>								<b>14486.08</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <4> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat KOLAR, an amount of Rs. 8461.74 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	241.07	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	158.24
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	13.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	64.93
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								241.07
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	210.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	142.70
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	53.04
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.06
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.25
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.71
Total:								210.76
3)	2202-02-196-1-01	Block Grants	1836.82	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1710.32
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	83.10
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	27.39
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.50
Total:								1836.82
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
Total:								15.00
5)	2204-00-196-1-01	Block Grants	64.12	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.68
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	23.70
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	15.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.51
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								64.12
6)	2205-00-196-1-01	Block Grants	4.32	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.32
Total:								4.32
7)	2210-80-196-1-01	Block Grants	1840.56	7.1)	2210-00-101-0-27	Primary Health Centres	005	727.23
				7.2)	2210-00-101-0-27	Primary Health Centres	034	238.13
				7.3)	2210-00-101-0-27	Primary Health Centres	090	22.97
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	62.31

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.50
				7.6)	2210-00-101-0-32	District Establishment	005	81.86
				7.7)	2210-00-101-0-32	District Establishment	090	2.30
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	10.59
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	6.84
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	40.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.50
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.60
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	24.72
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.50
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	514.63
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	2.82
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	35.06
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	30.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	15.00
				Total:				1840.56
8)	2211-00-196-1-01	Block Grants	182.30	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	118.80
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	57.50
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	6.00
				Total:				182.30
9)	2225-01-196-1-01	Block Grants	1292.32	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	837.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	42.81
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	162.50
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	67.52
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	25.00
				9.6)	2225-00-101-0-32	Residential Schools for SCs	005	9.86
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090	6.50
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	131.63
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	9.00
				Total:				1292.32
10)	2225-02-196-1-01	Block Grants	139.90	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	61.00
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	6.50
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	39.75
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.27
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	28.38
				Total:				139.90
11)	2225-03-196-1-01	Block Grants	1116.68	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	226.20
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.29
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	116.76
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	451.00
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.03
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.30
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	238.02
				11.8)	2225-00-103-0-39	Executive Establishment	005	24.40

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.9)	2225-00-103-0-39	Executive Establishment	033	4.23
				11.10)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	21.27
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1116.68
12)	2225-04-196-1-01	Block Grants	90.25	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.27
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	30.15
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	40.82
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	7.82
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.85
				Total:				90.25
13)	2230-03-196-1-02	Block Grants	37.21	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	31.70
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
				Total:				37.21
14)	2235-02-196-1-01	Block Grants	17.93	14.1)	2211-00-102-0-26	Child Welfare	090	1.35
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.44
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.97
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				17.93
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
16)	2401-00-196-1-01	Block Grants	89.90	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	81.37
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				16.3)	2435-00-101-0-37	Agriculture Training Schools	090	5.25
				Total:				89.90
17)	2401-00-196-2-01	Block Grants	235.85	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	192.28
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.23
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.20
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.50
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.00
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.50
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	5.14
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	4.00
				17.11)	2435-00-101-0-39	Cold Storage Subvention	090	1.00
				Total:				235.85
18)	2402-00-196-2-01	Block Grants	40.83	18.1)	2402-00-104-0-26	Watershed Development	005	23.64
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	11.07
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.06

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				40.83
19)	2403-00-196-1-01	Block Grants	176.26	19.1)	2403-00-101-0-26	Executive Establishment	005	79.22
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.63
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.66
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	12.75
				Total:				176.26
20)	2405-00-196-1-01	Block Grants	64.34	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	22.89
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	10.45
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.22
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	13.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	4.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.00
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.00
				Total:				64.34
21)	2406-01-196-1-01	Block Grants	276.78	21.1)	2406-00-101-0-26	Social Forestry	005	55.08
				21.2)	2406-00-101-0-26	Social Forestry	033	40.28
				21.3)	2406-00-101-0-26	Social Forestry	034	12.78
				21.4)	2406-00-101-0-26	Social Forestry	090	33.20
				21.5)	2406-00-101-0-27	Social Forestry	090	121.61
				21.6)	2406-00-101-0-28	Infrastructure Development	140	13.83
				Total:				276.78
22)	2425-00-196-1-01	Block Grants	3.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
				Total:				3.75
23)	2515-00-196-1-05	Maintenance Grants	110.02	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	16.11
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	43.07
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	50.84
				Total:				110.02
24)	2702-80-196-1-01	Block Grants	2.45	24.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	83.46	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	78.65
				25.2)	2702-00-101-0-28	New Supplies	226	3.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				83.46
26)	2851-00-196-1-01	Block Grants	176.07	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	15.21
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.76
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.78
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	46.52
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.58
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	21.48
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	53.09
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	9.69

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	15.73
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.23
				Total:				176.07
27)	2851-00-196-2-01	Block Grants	71.45	27.1)	2851-00-107-0-27	District Industries Centre	005	10.10
				27.2)	2851-00-107-0-27	District Industries Centre	090	20.00
				27.3)	2851-00-107-0-27	District Industries Centre	422	3.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	2.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.06
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.05
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	7.00
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	394	2.40
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.66
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.15
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.44
				27.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.00
				Total:				71.45
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	27.23	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.59
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.45
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.07
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.12
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	1.00
				Total:				27.23
30)	3475-00-196-1-01	Block Grants	6.61	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.61
				Total:				6.61
District Total:								8461.74

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <5> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 13455.68 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	324.75	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	223.66
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	43.51
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	53.90
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.68
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								324.75
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	98.88	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	41.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	31.62
				2.3)	2202-00-103-0-36	Executive Establishment	005	14.18
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	8.58
Total:								98.88
3)	2202-02-196-1-01	Block Grants	3955.73	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3808.38
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	99.34
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	21.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.00
Total:								3955.73
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	83.18	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	17.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.08
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.25
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	25.68
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	11.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.94
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	2.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.50
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								83.18
6)	2205-00-196-1-01	Block Grants	1.20	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.20
Total:								1.20
7)	2210-80-196-1-01	Block Grants	2745.31	7.1)	2210-00-101-0-27	Primary Health Centres	005	869.86
				7.2)	2210-00-101-0-27	Primary Health Centres	033	14.91
				7.3)	2210-00-101-0-27	Primary Health Centres	034	121.93
				7.4)	2210-00-101-0-27	Primary Health Centres	090	59.58
				7.5)	2210-00-101-0-29		005	184.32

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2020,Dated: 2nd June 2020						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	36.03		
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	91.74		
				7.8)	2210-00-101-0-32	District Establishment	033	4.83		
				7.9)	2210-00-101-0-32	District Establishment	034	1.93		
				7.10)	2210-00-101-0-32	District Establishment	090	6.12		
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	17.78		
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.26		
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	37.50		
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	17.51		
				7.15)	2210-00-101-0-46	Mobile Health Units	005	2.24		
				7.16)	2210-00-101-0-46	Mobile Health Units	090	0.50		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	005	46.97		
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	6.00		
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	861.08		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	42.30		
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	171.40		
				7.23)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	79.02		
				7.24)	2210-00-103-0-43	Taluk Level Hospitals	090	17.50		
				7.25)	2210-00-103-0-44	Provision for Ambulances	090	7.50		
				7.26)	2210-00-103-0-44	Provision for Ambulances	195	15.00		
				7.27)	4210-00-101-0-39	District Health Office Buildings	140	17.50		
				Total:						
								2745.31		
8)	2211-00-196-1-01	Block Grants	179.32	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	121.82		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	55.00		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50		
				Total:						
								179.32		
9)	2225-01-196-1-01	Block Grants	1041.15	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	395.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	128.35		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.65		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	172.50		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	103.03		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.42		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	21.50		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	11.30		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	6.18		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	18.50		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	129.00		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	7.20		
				Total:						
								1041.15		
10)	2225-02-196-1-01	Block Grants	197.32	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	78.10		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	10.95		

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.27
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	14.97
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	0.15
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.84
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	17.70
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	57.50
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	3.03
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.31
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	4.50
				Total:				197.32
11)	2225-03-196-1-01	Block Grants	2767.05	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	594.03
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	13.03
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	294.84
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	1054.00
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	35.94
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	14.73
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	684.75
				11.8)	2225-00-103-0-39	Executive Establishment	005	24.83
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	29.25
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	6.55
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2767.05
12)	2225-04-196-1-01	Block Grants	195.18	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.60
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	52.44
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	104.37
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-51	Executive Establishment	005	14.75
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	6.15
				Total:				195.18
13)	2235-02-196-1-01	Block Grants	32.04	13.1)	2211-00-102-0-26	Child Welfare	090	10.53
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	17.31
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				32.04
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	97.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	86.00
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	7.00
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				97.00
15)	2401-00-196-1-01	Block Grants	173.57	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	160.82
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.59
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.66

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					173.57
16)	2401-00-196-2-01	Block Grants	321.61	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	260.05
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.56
				16.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	22.30
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.60
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.10
				16.6)	2435-00-101-0-32	Horticulture Buildings	140	8.57
				16.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	7.50
				16.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	5.00
				16.9)	2435-00-101-0-38	Publicity and Literature	090	2.50
				16.10)	2435-00-101-0-39	Cold Storage Subvention	090	1.43
			Total:					321.61
17)	2402-00-196-2-01	Block Grants	75.41	17.1)	2402-00-104-0-26	Watershed Development	005	40.55
				17.2)	2402-00-104-0-26	Watershed Development	090	3.06
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	28.74
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.06
			Total:					75.41
18)	2403-00-196-1-01	Block Grants	212.79	18.1)	2403-00-101-0-26	Executive Establishment	005	93.54
				18.2)	2403-00-101-0-26	Executive Establishment	090	14.18
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	71.79
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.28
			Total:					212.79
19)	2405-00-196-1-01	Block Grants	102.16	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	50.43
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	18.33
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.87
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	15.40
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.35
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.25
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.00
			Total:					102.16
20)	2406-01-196-1-01	Block Grants	211.07	20.1)	2406-00-101-0-26	Social Forestry	005	64.40
				20.2)	2406-00-101-0-26	Social Forestry	033	31.73
				20.3)	2406-00-101-0-26	Social Forestry	034	17.32
				20.4)	2406-00-101-0-26	Social Forestry	090	46.68
				20.5)	2406-00-101-0-27	Social Forestry	090	42.64
				20.6)	2406-00-101-0-28	Infrastructure Development	140	8.30
			Total:					211.07
21)	2425-00-196-1-01	Block Grants	5.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
			Total:					5.50
22)	2515-00-196-1-05	Maintenance Grants	173.96	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	11.77
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	108.90

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 53.29	
				Total:			173.96	
23)	2702-80-196-1-01	Block Grants	3.68	23.1)	2702-00-101-0-27	Survey	090 3.68	
				Total:			3.68	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	187.05	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 178.93	
				24.2)	2702-00-101-0-28	New Supplies	226 5.50	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 2.62	
				Total:			187.05	
25)	2851-00-196-1-01	Block Grants	105.92	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 3.46	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.59	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.22	
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 29.72	
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 11.67	
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 44.57	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.31	
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005 2.88	
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 1.50	
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 8.25	
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422 1.25	
				25.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423 0.50	
				Total:			105.92	
26)	2851-00-196-2-01	Block Grants	100.05	26.1)	2851-00-107-0-27	District Industries Centre	005 15.32	
				26.2)	2851-00-107-0-27	District Industries Centre	090 39.02	
				26.3)	2851-00-107-0-27	District Industries Centre	422 11.99	
				26.4)	2851-00-107-0-27	District Industries Centre	423 4.39	
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 11.15	
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 1.09	
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 3.05	
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 2.50	
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 6.93	
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.42	
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.69	
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 2.50	
				Total:			100.05	
27)	2852-80-196-1-01	Block Grants	2.96	27.1)	2852-00-101-0-26	Artisan Training Institutes	090 2.96	
				Total:			2.96	
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.50	
				Total:			3.50	
29)	3451-00-196-1-01	Block Grants	46.13	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 33.75	
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 3.00	
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 4.63	
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 4.00	
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.75	
				Total:			46.13	

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30)	3475-00-196-1-01	Block Grants	2.21	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.21
							Total:	2.21
							District Total:	13455.68

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020, Dated 30.05.2020.

(3) Authorisation Order : FD 15 BPE 2019, Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <6> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 19184.83 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	306.95	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	249.73
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.50
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	40.43
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.29
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								306.95
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	83.92	2.1)	2202-00-101-0-27	Appointment of School Mothers	059	51.00
				2.2)	2202-00-103-0-36	Executive Establishment	005	22.56
				2.3)	2202-00-103-0-36	Executive Establishment	090	3.00
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.36
Total:								83.92
3)	2202-02-196-1-01	Block Grants	8190.96	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	7952.10
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	164.13
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.41
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	29.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	24.52
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	10.47
Total:								8190.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	17.50
Total:								17.50
5)	2204-00-196-1-01	Block Grants	68.73	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	20.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.30
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.26
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.04
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.90
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.50
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.50
Total:								68.73
6)	2205-00-196-1-01	Block Grants	2.88	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.88
Total:								2.88
7)	2210-80-196-1-01	Block Grants	2992.00	7.1)	2210-00-101-0-27	Primary Health Centres	005	1115.91
				7.2)	2210-00-101-0-27	Primary Health Centres	033	4.83
				7.3)	2210-00-101-0-27	Primary Health Centres	034	157.28
				7.4)	2210-00-101-0-27	Primary Health Centres	090	58.50
				7.5)	2210-00-101-0-27	Primary Health Centres	115	7.01
				7.6)	2210-00-101-0-29		005	149.24

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.7)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	42.50
				7.8)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	118.09
				7.9)	2210-00-101-0-32	District Establishment	090	3.67
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	42.16
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	7.50
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	76.00
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	15.00
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.25
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	005	64.37
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	033	1.61
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.01
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.50
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	907.14
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	3.22
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	125.71
				7.23)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	45.00
				7.24)	2210-00-103-0-44	Provision for Ambulances	195	18.50
				7.25)	4210-00-101-0-39	District Health Office Buildings	140	18.00
				Total:				2992.00
8)	2211-00-196-1-01	Block Grants	84.06	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	54.59
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.97
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	26.00
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.50
				Total:				84.06
9)	2225-01-196-1-01	Block Grants	1538.19	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	545.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	140.05
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	47.22
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	275.00
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	165.22
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	3.55
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	2.50
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	40.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	21.81
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	3.89
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	4.50
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	18.50
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	189.63
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	43.80
				Total:				1538.19
	2225-02-196-1-01		601.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	264.00

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
10)		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	17.54
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	24.84
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	47.00
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	6.51
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.98
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	30.59
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	4.80
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	27.19
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	128.12
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	31.23
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.29
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	9.00
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.00
				Total:				601.09
11)	2225-03-196-1-01	Block Grants	2747.01	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	394.61
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	225.72
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	797.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	22.10
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	11.70
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1168.75
				11.7)	2225-00-103-0-39	Executive Establishment	005	29.49
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.60
				11.10)	2225-00-103-0-41	Ashram Schools	005	20.09
				11.11)	2225-00-103-0-41	Ashram Schools	034	11.70
				11.12)	2225-00-103-0-41	Ashram Schools	090	19.47
				11.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2747.01
12)	2225-04-196-1-01	Block Grants	242.19	12.1)	2225-00-103-0-34	Hostels for Minorities	005	16.64
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	68.31
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	132.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.10
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	9.27
				Total:				242.19
13)	2230-03-196-1-02	Block Grants	36.34	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	29.60
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	6.74
				Total:				36.34
14)	2235-02-196-1-01	Block Grants	36.53	14.1)	2211-00-102-0-26	Child Welfare	090	18.42
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.79
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.15
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				36.53
15)	2235-02-196-1-03		112.90	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	93.00

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Physically Handicapped)		15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	11.90
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				112.90
16)	2401-00-196-1-01	Block Grants	186.93	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	164.45
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.59
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.89
				Total:				186.93
17)	2401-00-196-2-01	Block Grants	394.88	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	321.88
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.23
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.14
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	24.50
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.50
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.00
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	17.13
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	5.00
				Total:				394.88
18)	2402-00-196-2-01	Block Grants	66.94	18.1)	2402-00-104-0-26	Watershed Development	005	37.47
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	23.35
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.06
				Total:				66.94
19)	2403-00-196-1-01	Block Grants	260.76	19.1)	2403-00-101-0-26	Executive Establishment	005	115.54
				19.2)	2403-00-101-0-26	Executive Establishment	090	17.50
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	71.79
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	40.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	15.93
				Total:				260.76
20)	2405-00-196-1-01	Block Grants	110.36	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	58.86
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.56
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	9.66
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	14.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	5.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	2.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.00
				Total:				110.36
21)	2406-01-196-1-01	Block Grants	465.86	21.1)	2406-00-101-0-26	Social Forestry	005	132.20
				21.2)	2406-00-101-0-26	Social Forestry	033	96.41
				21.3)	2406-00-101-0-26	Social Forestry	034	22.65
				21.4)	2406-00-101-0-26	Social Forestry	090	57.00

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.5)	2406-00-101-0-27	Social Forestry	090	143.77
				21.6)	2406-00-101-0-28	Infrastructure Development	140	13.83
				Total:				465.86
22)	2425-00-196-1-01	Block Grants	1.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				Total:				1.50
23)	2515-00-196-1-05	Maintenance Grants	174.87	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	19.19
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	98.71
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	56.97
				Total:				174.87
24)	2702-80-196-1-01	Block Grants	6.74	24.1)	2702-00-101-0-27	Survey	090	6.74
				Total:				6.74
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	95.29	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	87.17
				25.2)	2702-00-101-0-28	New Supplies	226	5.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				95.29
26)	2851-00-196-1-01	Block Grants	213.94	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	23.34
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.22
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.75
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	82.59
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	16.26
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	3.12
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	56.36
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	17.77
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	3.28
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	5.00
				26.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.90
				26.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.35
				Total:				213.94
27)	2851-00-196-2-01	Block Grants	88.70	27.1)	2851-00-107-0-27	District Industries Centre	005	29.64
				27.2)	2851-00-107-0-27	District Industries Centre	090	12.75
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	17.00
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	035	4.83
				27.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.39
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.00
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				27.11)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.09
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.44
				27.14)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				27.15)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.50

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				27.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100 0.50
						Total:	88.70
28)	2852-80-196-1-01	Block Grants	1.00	28.1)	2852-00-101-0-26	Artisan Training Institutes	090 1.00
						Total:	1.00
29)	3425-60-196-1-01	Block Grants	3.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.50
						Total:	3.50
30)	3451-00-196-1-01	Block Grants	50.10	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 36.51
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 2.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 3.60
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 6.74
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.75
						Total:	50.10
31)	3475-00-196-1-01	Block Grants	2.21	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 2.21
						Total:	2.21
						District Total:	19184.83

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <7> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat MYSURU, an amount of Rs. 16201.13 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	346.13	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	276.06
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.50
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	51.45
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	6.12
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								346.13
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	251.42	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	175.77
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	61.20
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.68
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.27
Total:								251.42
3)	2202-02-196-1-01	Block Grants	3516.19	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3313.77
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	136.91
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	37.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	14.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.50
Total:								3516.19
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	55.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	55.00
Total:								55.00
5)	2204-00-196-1-01	Block Grants	95.32	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	28.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.95
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.17
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	9.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.47
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	12.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.75
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.75
Total:								95.32
6)	2205-00-196-1-01	Block Grants	10.07	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	10.07
Total:								10.07
7)	2210-80-196-1-01	Block Grants	3538.10	7.1)	2210-00-101-0-27	Primary Health Centres	005	1407.69
				7.2)	2210-00-101-0-27	Primary Health Centres	034	143.45
				7.3)	2210-00-101-0-27	Primary Health Centres	090	32.50
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	252.61

\* Model Panchayath Accounting System



District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	14.00
				7.6)	2210-00-101-0-32	District Establishment	005	180.20
				7.7)	2210-00-101-0-32	District Establishment	034	4.88
				7.8)	2210-00-101-0-32	District Establishment	090	5.00
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	7.50
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	67.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	15.00
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.50
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	38.54
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	7.50
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1224.20
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	68.53
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	50.00
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				3538.10
8)	2211-00-196-1-01	Block Grants	218.28	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	115.60
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	34.68
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	65.00
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.00
				Total:				218.28
9)	2225-01-196-1-01	Block Grants	1536.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	600.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	137.96
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	18.45
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	205.00
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	123.63
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	12.41
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	16.37
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	32.50
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	15.09
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	6.63
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	10.20
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	305.63
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	15.00
				Total:				1536.39
10)	2225-02-196-1-01	Block Grants	1417.42	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	317.35
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	23.34
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	30.33
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	64.23
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	86.97
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	005	26.12
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	67.05

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	151.17
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	229.01
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.85
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	6.65
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	35.29
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	255.00
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	12.50
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	005	70.47
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	3.55
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	2.04
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	32.50
				Total:				1417.42
11)	2225-03-196-1-01	Block Grants	2729.45	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	476.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.83
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	171.24
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	779.00
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	25.34
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.32
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	1145.37
				11.8)	2225-00-103-0-39	Executive Establishment	005	34.81
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	39.90
				11.11)	2225-00-103-0-41	Ashram Schools	005	6.36
				11.12)	2225-00-103-0-41	Ashram Schools	034	8.64
				11.13)	2225-00-103-0-41	Ashram Schools	090	8.61
				11.14)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.15)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.16)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2729.45
12)	2225-04-196-1-01	Block Grants	164.57	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	38.70
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	69.46
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	14.84
				12.6)	2225-00-103-0-51	Executive Establishment	005	8.45
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.8)	2225-00-103-0-51	Executive Establishment	090	16.50
				Total:				164.57
13)	2235-02-196-1-01	Block Grants	31.86	13.1)	2211-00-102-0-26	Child Welfare	090	8.54
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	18.06
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.09
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				31.86
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	24.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	20.50
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				24.50
15)	2401-00-196-1-01		215.72	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	182.59

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	7.20
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	22.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93
				Total:				215.72
16)	2401-00-196-2-01	Block Grants	399.20	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	273.70
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	32.37
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	32.78
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.50
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.00
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	14.85
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.00
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	10.00
				16.10)	2435-00-101-0-38	Publicity and Literature	090	12.50
				Total:				399.20
17)	2402-00-196-2-01	Block Grants	79.87	17.1)	2402-00-104-0-26	Watershed Development	005	41.84
				17.2)	2402-00-104-0-26	Watershed Development	090	3.68
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.29
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.06
				Total:				79.87
18)	2403-00-196-1-01	Block Grants	329.32	18.1)	2403-00-101-0-26	Executive Establishment	005	225.93
				18.2)	2403-00-101-0-26	Executive Establishment	090	15.17
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	50.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.97
				Total:				329.32
19)	2405-00-196-1-01	Block Grants	102.16	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	57.68
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	7.70
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.44
				19.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				19.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.37
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	15.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				19.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				19.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				19.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.50
				Total:				102.16
20)	2406-01-196-1-01	Block Grants	419.01	20.1)	2406-00-101-0-26	Social Forestry	005	120.86
				20.2)	2406-00-101-0-26	Social Forestry	033	63.84
				20.3)	2406-00-101-0-26	Social Forestry	034	31.96
				20.4)	2406-00-101-0-26	Social Forestry	090	49.00
				20.5)	2406-00-101-0-27	Social Forestry	090	125.70
				20.6)	2406-00-101-0-28	Infrastructure Development	140	27.65
				Total:				419.01
21)	2515-00-196-1-05		172.92	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	19.83

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Maintenance Grants		21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	97.35
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	55.74
				Total:				172.92
22)	2702-80-196-1-01	Block Grants	3.06	22.1)	2702-00-101-0-27	Survey	090	3.06
				Total:				3.06
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	35.79	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.81
				23.2)	2702-00-101-0-28	New Supplies	226	3.67
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				35.79
24)	2851-00-196-1-01	Block Grants	370.18	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	27.37
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.93
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.09
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	198.39
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	33.51
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	99.62
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	2.80
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.97
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.50
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.00
				Total:				370.18
25)	2851-00-196-2-01	Block Grants	91.32	25.1)	2851-00-107-0-27	District Industries Centre	005	15.72
				25.2)	2851-00-107-0-27	District Industries Centre	090	19.00
				25.3)	2851-00-107-0-27	District Industries Centre	422	2.00
				25.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	18.03
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				25.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.93
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.32
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.15
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.08
				25.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	12.50
				25.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
				Total:				91.32
26)	2852-80-196-1-01	Block Grants	2.92	26.1)	2852-00-101-0-26	Artisan Training Institutes	090	2.92
				Total:				2.92
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
28)	3451-00-196-1-01	Block Grants	38.15	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	25.10
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.95
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.70
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.90
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
				Total:				38.15
29)	3475-00-196-1-01	Block Grants	3.31	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.31
				Total:				3.31
				District Total:				16201.13

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <8> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 10247.26 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	215.46	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	158.46
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.95
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	37.37
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.68
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				215.46
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	143.10	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	91.94
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	31.62
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.13
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.23
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	8.18
				Total:				143.10
3)	2202-02-196-1-01	Block Grants	2917.31	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2803.95
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	82.02
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.73
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.09
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.01
				Total:				2917.31
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	93.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	23.94
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.53
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	27.44
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	13.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.24
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.80
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.04
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.04
				Total:				93.76
6)	2210-80-196-1-01	Block Grants	2349.35	6.1)	2210-00-101-0-27	Primary Health Centres	005	568.87
				6.2)	2210-00-101-0-27	Primary Health Centres	034	143.52
				6.3)	2210-00-101-0-27	Primary Health Centres	090	25.00
				6.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	240.17
				6.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	25.34
				6.6)	2210-00-101-0-32	District Establishment	005	97.54

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				6.7)	2210-00-101-0-32	District Establishment	034 3.56
				6.8)	2210-00-101-0-32	District Establishment	090 3.67
				6.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005 13.24
				6.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090 7.50
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings	140 75.00
				6.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 22.50
				6.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090 1.50
				6.14)	2210-00-102-0-31	National Anti - Malaria Programme	005 43.66
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 3.50
				6.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 12.50
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 785.54
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 214.24
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 57.50
				6.20)	2210-00-103-0-43	Taluk Level Hospitals	090 5.00
				Total:			2349.35
7)	2211-00-196-1-01	Block Grants	193.40	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 147.50
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 41.90
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 4.00
				Total:			193.40
8)	2225-01-196-1-01	Block Grants	748.41	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 250.00
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 76.58
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 37.52
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 112.50
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 96.51
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033 1.77
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 6.54
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 22.50
				8.9)	2225-00-101-0-32	Residential Schools for SCs	005 15.45
				8.10)	2225-00-101-0-32	Residential Schools for SCs	034 6.18
				8.11)	2225-00-101-0-32	Residential Schools for SCs	090 19.36
				8.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 103.50
				Total:			748.41
9)	2225-02-196-1-01	Block Grants	417.22	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 20.90
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 8.23
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 40.07
				9.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 49.69
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005 11.43
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033 3.89
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034 82.62
				9.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090 92.64
				9.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 8.45
				9.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 51.50
				9.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 25.00
				9.12)	2225-00-102-0-45	Tribal Area Sub-plan	005 16.01
				9.13)	2225-00-102-0-45	Tribal Area Sub-plan	034 1.29

\* Model Panchayath Accounting System



District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	5.50
				Total:				417.22
10)	2225-03-196-1-01	Block Grants	1763.31	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	454.67
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.54
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	167.58
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	750.50
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.54
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.95
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	283.36
				10.8)	2225-00-103-0-39	Executive Establishment	005	25.05
				10.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				10.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	29.25
				10.11)	2225-00-103-0-41	Ashram Schools	034	5.29
				10.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.48
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1763.31
11)	2225-04-196-1-01	Block Grants	83.20	11.1)	2225-00-103-0-34	Hostels for Minorities	005	6.69
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	32.49
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	24.11
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				11.5)	2225-00-103-0-51	Executive Establishment	005	10.05
				11.6)	2225-00-103-0-51	Executive Establishment	034	4.61
				11.7)	2225-00-103-0-51	Executive Establishment	090	4.50
				Total:				83.20
12)	2235-02-196-1-01	Block Grants	19.65	12.1)	2211-00-102-0-26	Child Welfare	090	1.50
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.92
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				19.65
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	57.00	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	42.50
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.50
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				57.00
14)	2401-00-196-1-01	Block Grants	130.65	14.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	105.16
				14.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.56
				14.3)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				14.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93
				Total:				130.65
15)	2401-00-196-2-01	Block Grants	256.41	15.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	190.81
				15.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				15.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.86
				15.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	18.50
				15.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.00
				15.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.7)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				15.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	12.50
				15.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.00
				15.10)	2435-00-101-0-38	Publicity and Literature	090	4.00
				Total:				256.41
16)	2402-00-196-2-01	Block Grants	55.78	16.1)	2402-00-104-0-26	Watershed Development	005	26.42
				16.2)	2402-00-104-0-26	Watershed Development	090	2.45
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.07
				16.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				55.78
17)	2403-00-196-1-01	Block Grants	140.71	17.1)	2403-00-101-0-26	Executive Establishment	005	67.89
				17.2)	2403-00-101-0-26	Executive Establishment	090	10.93
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	29.88
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.01
				Total:				140.71
18)	2405-00-196-1-01	Block Grants	75.26	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	36.07
				18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.79
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				18.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.44
				18.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	13.77
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.51
				18.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.21
				18.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				18.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				75.26
19)	2406-01-196-1-01	Block Grants	205.39	19.1)	2406-00-101-0-26	Social Forestry	005	64.76
				19.2)	2406-00-101-0-26	Social Forestry	033	29.49
				19.3)	2406-00-101-0-26	Social Forestry	034	25.41
				19.4)	2406-00-101-0-26	Social Forestry	090	20.00
				19.5)	2406-00-101-0-27	Social Forestry	090	45.00
				19.6)	2406-00-101-0-28	Infrastructure Development	140	20.73
				Total:				205.39
20)	2425-00-196-1-01	Block Grants	0.75	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				Total:				0.75
21)	2515-00-196-1-05	Maintenance Grants	160.19	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	20.84
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	85.45
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.90
				Total:				160.19
22)	2702-80-196-1-01	Block Grants	3.68	22.1)	2702-00-101-0-27	Survey	090	3.68
				Total:				3.68
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	72.39	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	62.27
				23.2)	2702-00-101-0-28	New Supplies	226	7.50
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				72.39
24)	2851-00-196-1-01		40.46	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.02

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		24.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.22
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.06
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 12.34
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 4.95
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 15.73
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005 1.46
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.31
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005 1.14
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 1.23
				Total:			40.46
25)	2851-00-196-2-01	Block Grants	42.39	25.1)	2851-00-107-0-27	District Industries Centre	005 6.03
				25.2)	2851-00-107-0-27	District Industries Centre	090 9.82
				25.3)	2851-00-107-0-27	District Industries Centre	422 1.00
				25.4)	2851-00-107-0-27	District Industries Centre	423 0.50
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 7.34
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 1.09
				25.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 3.28
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 3.00
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 7.53
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.44
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.36
				25.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 1.00
				Total:			42.39
26)	2852-80-196-1-01	Block Grants	3.93	26.1)	2852-00-101-0-26	Artisan Training Institutes	090 3.93
				Total:			3.93
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.50
				Total:			3.50
28)	3451-00-196-1-01	Block Grants	44.60	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 33.29
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 3.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 3.13
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 4.55
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.63
				Total:			44.60
<b>District Total:</b>							<b>10247.26</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <9> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat MANGALURU, an amount of Rs. 10493.47 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	207.90	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	153.48
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.52
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				207.90
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	44.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	29.37
				2.2)	2202-00-103-0-36	Executive Establishment	005	11.19
				2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.31
				Total:				44.87
3)	2202-02-196-1-01	Block Grants	3601.80	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3508.87
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	58.96
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	20.37
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.59
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				Total:				3601.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	30.00
				Total:				30.00
5)	2204-00-196-1-01	Block Grants	90.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	25.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	4.00
				5.3)	2205-00-104-0-28	Maintenance of Stadia	140	28.89
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	17.50
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.69
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	5.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	2.50
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	3.00
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	3.00
				Total:				90.81
6)	2205-00-196-1-01	Block Grants	5.99	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.99
				Total:				5.99
7)	2210-80-196-1-01	Block Grants	1984.16	7.1)	2210-00-101-0-27	Primary Health Centres	005	711.28
				7.2)	2210-00-101-0-27	Primary Health Centres	034	181.81
				7.3)	2210-00-101-0-27	Primary Health Centres	090	22.50
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	47.36
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.80
				7.6)	2210-00-101-0-32	District Establishment	005	47.46
				7.7)	2210-00-101-0-32	District Establishment	090	2.50

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	33.60
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.80
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	73.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.50
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	8.21
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.00
				7.14)	2210-00-101-0-46	Mobile Health Units	005	4.43
				7.15)	2210-00-101-0-46	Mobile Health Units	034	2.84
				7.16)	2210-00-101-0-46	Mobile Health Units	090	0.12
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	005	25.08
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.10
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	691.04
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.61
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	64.62
				7.23)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	32.50
				7.24)	2210-00-103-0-43	Taluk Level Hospitals	090	10.00
				7.25)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				1984.16
8)	2211-00-196-1-01	Block Grants	37.47	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.37
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	32.60
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				37.47
9)	2225-01-196-1-01	Block Grants	654.68	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	218.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	52.60
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.01
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	80.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	64.77
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	8.67
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	25.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	9.81
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	4.92
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	9.65
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	160.25
				Total:				654.68
10)	2225-02-196-1-01	Block Grants	647.37	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	78.65
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	24.34
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	4.58
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	36.72
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	45.54
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	005	38.19
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	3.89
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	45.29
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	87.55
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.98

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.54
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.09
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	232.52
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	5.00
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	005	16.70
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.29
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	090	5.50
				Total:				647.37
11)	2225-03-196-1-01	Block Grants	2000.52	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	333.82
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	113.28
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	596.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	26.03
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.56
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	854.25
				11.7)	2225-00-103-0-39	Executive Establishment	005	18.08
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	31.92
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.48
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2000.52
12)	2225-04-196-1-01	Block Grants	160.39	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.21
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	34.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	63.97
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	45.69
				12.6)	2225-00-103-0-51	Executive Establishment	005	4.32
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.00
				Total:				160.39
13)	2235-02-196-1-01	Block Grants	50.40	13.1)	2211-00-102-0-26	Child Welfare	090	23.43
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	21.71
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.09
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				50.40
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	46.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	42.00
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				46.00
15)	2401-00-196-1-01	Block Grants	66.24	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	45.75
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	10.49
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				Total:				66.24
16)	2401-00-196-2-01	Block Grants	170.15	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	127.43
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.23
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	6.12

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.20
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.75
				16.6)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				16.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				16.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.25
				16.9)	2435-00-101-0-38	Publicity and Literature	090	5.25
				Total:				170.15
17)	2402-00-196-2-01	Block Grants	33.91	17.1)	2402-00-104-0-26	Watershed Development	005	25.29
				17.2)	2402-00-104-0-26	Watershed Development	090	3.68
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	3.93
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.01
				Total:				33.91
18)	2403-00-196-1-01	Block Grants	198.01	18.1)	2403-00-101-0-26	Executive Establishment	005	84.79
				18.2)	2403-00-101-0-26	Executive Establishment	090	8.76
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	43.08
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	55.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				198.01
19)	2405-00-196-1-01	Block Grants	51.52	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	35.42
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.87
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.26
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.50
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				51.52
20)	2406-01-196-1-01	Block Grants	134.17	20.1)	2406-00-101-0-26	Social Forestry	005	35.97
				20.2)	2406-00-101-0-26	Social Forestry	033	6.16
				20.3)	2406-00-101-0-26	Social Forestry	034	22.77
				20.4)	2406-00-101-0-26	Social Forestry	090	7.00
				20.5)	2406-00-101-0-27	Social Forestry	090	57.66
				20.6)	2406-00-101-0-28	Infrastructure Development	140	4.61
				Total:				134.17
21)	2425-00-196-1-01	Block Grants	5.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	5.00
				Total:				5.00
22)	2515-00-196-1-05	Maintenance Grants	117.36	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	16.56
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	46.29
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	54.51
				Total:				117.36
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.50	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.04
				24.2)	2702-00-101-0-28	New Supplies	226	4.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.46
				Total:				23.50

\* Model Panchayath Accounting System



District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)	2851-00-196-1-01	Block Grants	57.66	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.57
				25.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	15.08
				25.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.18
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	16.38
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	3.64
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	11.50
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	2.00
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	3.00
Total:								57.66
26)	2851-00-196-2-01	Block Grants	40.10	26.1)	2851-00-107-0-27	District Industries Centre	005	10.48
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.50
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.14
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.88
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.79
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
Total:								40.10
27)	2852-80-196-1-01	Block Grants	0.21	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.21
Total:								0.21
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
29)	3451-00-196-1-01	Block Grants	24.57	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.76
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.18
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.13
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.00
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								24.57
30)	3475-00-196-1-01	Block Grants	2.76	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.76
Total:								2.76
District Total:								10493.47

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <10> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat HASSAN, an amount of Rs. 14348.67 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	359.46	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	264.99
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	37.50
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	49.62
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	7.35
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								359.46
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	263.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	186.41
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	70.38
				2.3)	2202-00-103-0-36	Executive Establishment	090	1.23
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.52
Total:								263.54
3)	2202-02-196-1-01	Block Grants	3908.30	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3731.48
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	130.53
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	29.15
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.05
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.58
Total:								3908.30
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	17.50
Total:								17.50
5)	2204-00-196-1-01	Block Grants	57.63	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.89
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.05
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	11.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.26
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.75
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.75
Total:								57.63
6)	2210-80-196-1-01	Block Grants	3658.95	6.1)	2210-00-101-0-27	Primary Health Centres	005	1513.42
				6.2)	2210-00-101-0-27	Primary Health Centres	033	1.61
				6.3)	2210-00-101-0-27	Primary Health Centres	034	418.53
				6.4)	2210-00-101-0-27	Primary Health Centres	090	53.93
				6.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	245.69
				6.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	28.50
				6.7)	2210-00-101-0-32	District Establishment	005	128.55

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.8)	2210-00-101-0-32	District Establishment	034	0.97
				6.9)	2210-00-101-0-32	District Establishment	090	3.67
				6.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	30.83
				6.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	21.05
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	80.00
				6.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	27.50
				6.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	30.81
				6.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	3.00
				6.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	47.35
				6.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.88
				6.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	17.58
				6.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	30.00
				6.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	671.49
				6.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	174.56
				6.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	88.53
				6.23)	2210-00-103-0-44	Provision for Ambulances	090	27.50
				6.24)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				3658.95
7)	2211-00-196-1-01	Block Grants	59.25	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	5.44
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	48.81
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				59.25
8)	2225-01-196-1-01	Block Grants	1356.32	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	467.50
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	84.51
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	16.11
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	237.50
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	137.19
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.58
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	81.00
				8.9)	2225-00-101-0-32	Residential Schools for SCs	005	26.99
				8.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.54
				8.11)	2225-00-101-0-32	Residential Schools for SCs	034	4.50
				8.12)	2225-00-101-0-32	Residential Schools for SCs	090	28.50
				8.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	227.88
				Total:				1356.32
9)	2225-02-196-1-01	Block Grants	133.91	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	12.65
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.36
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	19.67
				9.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	19.99
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	2.17
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.07
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	8.00
				9.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	63.00
				Total:				133.91

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
10)	2225-03-196-1-01	Block Grants	2468.87	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	398.30
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	12.99
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	224.46
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	877.00
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	22.78
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.84
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	841.50
				10.8)	2225-00-103-0-39	Executive Establishment	005	22.26
				10.9)	2225-00-103-0-39	Executive Establishment	033	1.41
				10.10)	2225-00-103-0-39	Executive Establishment	090	5.00
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.94
				10.12)	2225-00-103-0-41	Ashram Schools	005	9.74
				10.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	6.55
				10.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				10.15)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2468.87
11)	2225-04-196-1-01	Block Grants	173.00	11.1)	2225-00-103-0-34	Hostels for Minorities	005	13.77
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	63.95
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	78.41
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				11.5)	2225-00-103-0-51	Executive Establishment	005	8.02
				11.6)	2225-00-103-0-51	Executive Establishment	034	2.31
				11.7)	2225-00-103-0-51	Executive Establishment	090	5.79
				Total:				173.00
12)	2235-02-196-1-01	Block Grants	32.47	12.1)	2211-00-102-0-26	Child Welfare	090	2.70
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	20.09
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.15
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				12.5)	2235-00-101-0-31	Mukhya Sevikas	005	3.36
				Total:				32.47
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	19.00	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	14.00
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.00
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				19.00
14)	2401-00-196-1-01	Block Grants	198.89	14.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	155.13
				14.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.86
				14.3)	2435-00-101-0-33	Agricultural Office Buildings	140	30.00
				14.4)	2435-00-101-0-37	Agriculture Training Schools	090	5.90
				Total:				198.89
15)	2401-00-196-2-01	Block Grants	294.00	15.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	241.67
				15.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.23
				15.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.25
				15.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.00
				15.5)	2435-00-101-0-32	Horticulture Buildings	140	12.85
				15.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.00

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.00
				15.8)	2435-00-101-0-38	Publicity and Literature	090	6.00
				15.9)	2435-00-101-0-39	Cold Storage Subvention	090	6.00
				Total:				294.00
16)	2402-00-196-2-01	Block Grants	66.41	16.1)	2402-00-104-0-26	Watershed Development	005	29.91
				16.2)	2402-00-104-0-26	Watershed Development	090	3.06
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	30.07
				16.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.37
				Total:				66.41
17)	2403-00-196-1-01	Block Grants	196.56	17.1)	2403-00-101-0-26	Executive Establishment	005	74.96
				17.2)	2403-00-101-0-26	Executive Establishment	090	14.73
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	59.22
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	40.00
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.65
				Total:				196.56
18)	2405-00-196-1-01	Block Grants	104.44	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	51.52
				18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	18.03
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.62
				18.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.27
				18.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	15.00
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				18.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				18.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				18.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.00
				Total:				104.44
19)	2406-01-196-1-01	Block Grants	375.85	19.1)	2406-00-101-0-26	Social Forestry	005	95.25
				19.2)	2406-00-101-0-26	Social Forestry	033	60.30
				19.3)	2406-00-101-0-26	Social Forestry	034	44.12
				19.4)	2406-00-101-0-26	Social Forestry	090	63.14
				19.5)	2406-00-101-0-27	Social Forestry	090	90.00
				19.6)	2406-00-101-0-28	Infrastructure Development	140	23.04
				Total:				375.85
20)	2425-00-196-1-01	Block Grants	6.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.00
				20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.00
				Total:				6.00
21)	2515-00-196-1-05	Maintenance Grants	129.86	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.49
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	66.86
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	54.51
				Total:				129.86
22)	2702-80-196-1-01	Block Grants	2.45	22.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	166.08	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	157.95
				23.2)	2702-00-101-0-28	New Supplies	226	5.51
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				166.08
24)	2851-00-196-1-01		191.82	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	13.83

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.30
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.22
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	53.28
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	24.03
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	80.61
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	13.14
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	3.93
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.23
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.50
				24.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.50
				24.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.25
				Total:				191.82
25)	2851-00-196-2-01	Block Grants	47.21	25.1)	2851-00-107-0-27	District Industries Centre	005	15.55
				25.2)	2851-00-107-0-27	District Industries Centre	090	12.60
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.21
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.68
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.00
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.58
				25.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				Total:				47.21
26)	2852-80-196-1-01	Block Grants	1.34	26.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.34
				Total:				1.34
27)	3425-60-196-1-01	Block Grants	9.00	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	9.00
				Total:				9.00
28)	3451-00-196-1-01	Block Grants	48.91	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	25.17
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	10.50
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	5.75
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.74
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
				Total:				48.91
29)	3475-00-196-1-01	Block Grants	1.65	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.65
				Total:				1.65
District Total:							14348.67	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <11> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat KODAGU, an amount of Rs. 5362.19 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KODAGU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KODAGU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	146.55	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	85.16
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.44
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	42.27
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.68
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								146.55
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	44.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	30.02
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	8.16
				2.3)	2202-00-103-0-36	Executive Establishment	090	2.25
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.89
Total:								44.32
3)	2202-02-196-1-01	Block Grants	1385.03	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1322.24
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	44.38
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.75
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.35
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.80
Total:								1385.03
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	17.50
Total:								17.50
5)	2204-00-196-1-01	Block Grants	102.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	20.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.33
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.84
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	28.89
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	38.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.23
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	2.50
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.61
Total:								102.33
6)	2205-00-196-1-01	Block Grants	9.59	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	9.59
Total:								9.59
7)	2210-80-196-1-01	Block Grants	1124.08	7.1)	2210-00-101-0-27	Primary Health Centres	005	359.36
				7.2)	2210-00-101-0-27	Primary Health Centres	034	87.45
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.32
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	40.14
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.50

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	District Establishment	005	45.63
				7.7)	2210-00-101-0-32	District Establishment	090	2.00
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	13.94
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	6.25
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	87.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.91
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	22.92
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.08
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	244.32
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	100.18
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	27.50
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	15.00
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	1.58
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	20.00
				7.21)	2210-00-103-0-47	Establishment of Blood Bank	090	2.50
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				1124.08
8)	2211-00-196-1-01	Block Grants	201.54	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	30.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	170.54
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.00
				Total:				201.54
9)	2225-01-196-1-01	Block Grants	414.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	250.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	9.95
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	12.48
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	20.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	60.66
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.36
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	2.12
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	1.50
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	4.35
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	34.75
				Total:				414.17
10)	2225-02-196-1-01	Block Grants	420.59	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	9.30
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	25.41
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.64
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	58.34
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	58.34
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	3.89
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	68.24
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	128.67
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.97
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	5.00
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	005	26.50

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.29
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	11.00
				Total:				420.59
11)	2225-03-196-1-01	Block Grants	602.59	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	139.70
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	9.95
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	34.86
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	227.50
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.97
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.78
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	135.44
				11.8)	2225-00-103-0-39	Executive Establishment	005	7.49
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.62
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				602.59
12)	2225-04-196-1-01	Block Grants	56.61	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.49
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	25.15
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	16.39
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.28
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.96
				Total:				56.61
13)	2230-03-196-1-02	Block Grants	29.42	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	24.52
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.90
				Total:				29.42
14)	2235-02-196-1-01	Block Grants	14.70	14.1)	2211-00-102-0-26	Child Welfare	090	2.38
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.12
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				14.70
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
16)	2401-00-196-1-01	Block Grants	73.88	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	49.59
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.20
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	4.59
				Total:				73.88
17)	2401-00-196-2-01	Block Grants	155.44	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	108.96
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	15.48
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.79
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.50
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	5.71
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.00

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.8)	2435-00-101-0-38	Publicity and Literature	090	1.50
				Total:				155.44
18)	2402-00-196-2-01	Block Grants	21.31	18.1)	2402-00-104-0-26	Watershed Development	005	14.76
				18.2)	2402-00-104-0-26	Watershed Development	090	1.84
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	2.87
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				21.31
19)	2403-00-196-1-01	Block Grants	110.81	19.1)	2403-00-101-0-26	Executive Establishment	005	49.29
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.00
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.19
				Total:				110.81
20)	2405-00-196-1-01	Block Grants	67.72	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	28.18
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	10.20
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	12.87
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				67.72
21)	2406-01-196-1-01	Block Grants	105.55	21.1)	2406-00-101-0-26	Social Forestry	005	40.34
				21.2)	2406-00-101-0-26	Social Forestry	034	9.50
				21.3)	2406-00-101-0-26	Social Forestry	090	8.03
				21.4)	2406-00-101-0-27	Social Forestry	090	29.25
				21.5)	2406-00-101-0-28	Infrastructure Development	140	18.43
				Total:				105.55
22)	2425-00-196-1-01	Block Grants	4.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.25
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.25
				Total:				4.50
23)	2515-00-196-1-05	Maintenance Grants	87.87	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	10.92
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	24.27
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.68
				Total:				87.87
24)	2702-80-196-1-01	Block Grants	2.45	24.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	55.58	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	50.46
				25.2)	2702-00-101-0-28	New Supplies	226	2.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				55.58
26)	2851-00-196-1-01	Block Grants	46.04	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.57
				26.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	10.46
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	7.86

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				26.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	10.89
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	4.00
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	8.75
				26.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.10
				26.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	1.10
				Total:				46.04
27)	2851-00-196-2-01	Block Grants	30.93	27.1)	2851-00-107-0-27	District Industries Centre	005	4.33
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.05
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.38
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.14
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.50
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.08
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.18
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.18
				27.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	7.50
				Total:				30.93
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	20.83	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	9.78
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	5.08
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.68
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.29
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	1.00
				Total:				20.83
30)	3475-00-196-1-01	Block Grants	2.76	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.76
				Total:				2.76
District Total:							5362.19	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <12> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat MANDYA, an amount of Rs. 11570.8 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	247.26	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	195.84
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.52
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								247.26
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	426.46	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	304.82
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	104.04
				2.3)	2202-00-103-0-36	Executive Establishment	005	13.45
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.15
Total:								426.46
3)	2202-02-196-1-01	Block Grants	2517.18	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2354.17
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	122.43
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	26.85
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.69
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.53
Total:								2517.18
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	12.50
Total:								12.50
5)	2204-00-196-1-01	Block Grants	77.24	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	25.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.65
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	25.68
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	11.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.93
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.25
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.25
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.25
Total:								77.24
6)	2205-00-196-1-01	Block Grants	3.60	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.60
Total:								3.60
7)	2210-80-196-1-01	Block Grants	2820.31	7.1)	2210-00-101-0-27	Primary Health Centres	005	1137.99
				7.2)	2210-00-101-0-27	Primary Health Centres	034	138.56
				7.3)	2210-00-101-0-27	Primary Health Centres	090	18.98
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	161.33

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2020,Dated: 2nd June 2020						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	12.50		
				7.6)	2210-00-101-0-32	District Establishment	005	135.36		
				7.7)	2210-00-101-0-32	District Establishment	034	7.69		
				7.8)	2210-00-101-0-32	District Establishment	090	1.84		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	30.78		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	12.53		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.00		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	15.00		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	17.16		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	7.50		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	005	40.71		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.96		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.34		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.00		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	908.17		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	93.20		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.21		
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	3.50		
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	7.50		
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	2.50		
				Total:						
								2820.31		
8)	2211-00-196-1-01	Block Grants	98.26	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.45		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	64.00		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	31.81		
				Total:						
								98.26		
9)	2225-01-196-1-01	Block Grants	876.77	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	362.50		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	66.38		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	12.90		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	125.00		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	103.32		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.77		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.13		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	40.00		
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	117.75		
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.50		
				Total:						
								876.77		
10)	2225-02-196-1-01	Block Grants	70.97	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	27.50		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.42		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.02		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.36		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	2.41		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.14		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.62		

\* Model Panchayath Accounting System



District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	22.50
				Total:				70.97
11)	2225-03-196-1-01	Block Grants	2293.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	492.92
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	37.02
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	849.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	27.27
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.09
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	796.82
				11.7)	2225-00-103-0-39	Executive Establishment	005	29.34
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.60
				11.10)	2225-00-103-0-41	Ashram Schools	034	2.14
				11.11)	2225-00-103-0-41	Ashram Schools	090	5.03
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2293.83
12)	2225-04-196-1-01	Block Grants	77.53	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.87
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	27.09
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	34.14
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	4.01
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.31
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.36
				Total:				77.53
13)	2230-03-196-1-02	Block Grants	27.41	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	19.65
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	7.76
				Total:				27.41
14)	2235-02-196-1-01	Block Grants	22.72	14.1)	2211-00-102-0-26	Child Welfare	090	6.75
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.77
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				22.72
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
16)	2401-00-196-1-01	Block Grants	129.55	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	107.90
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.20
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	1.79
				16.5)	2435-00-101-0-37	Agriculture Training Schools	033	1.41
				16.6)	2435-00-101-0-37	Agriculture Training Schools	090	5.25
				Total:				129.55
17)	2401-00-196-2-01	Block Grants	440.66	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	261.33
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	47.86
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	83.90
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.00
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.50

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	8.57
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	9.00
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	15.00
				17.10)	2435-00-101-0-38	Publicity and Literature	090	5.00
				Total:				440.66
18)	2402-00-196-2-01	Block Grants	69.44	18.1)	2402-00-104-0-26	Watershed Development	005	43.03
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	21.51
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				69.44
19)	2403-00-196-1-01	Block Grants	191.54	19.1)	2403-00-101-0-26	Executive Establishment	005	78.71
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.50
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	62.82
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	32.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.01
				Total:				191.54
20)	2405-00-196-1-01	Block Grants	104.53	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	62.04
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	15.69
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.83
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	14.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.50
				Total:				104.53
21)	2406-01-196-1-01	Block Grants	261.35	21.1)	2406-00-101-0-26	Social Forestry	005	91.31
				21.2)	2406-00-101-0-26	Social Forestry	033	36.96
				21.3)	2406-00-101-0-26	Social Forestry	034	19.44
				21.4)	2406-00-101-0-26	Social Forestry	090	15.00
				21.5)	2406-00-101-0-27	Social Forestry	090	92.65
				21.6)	2406-00-101-0-28	Infrastructure Development	140	5.99
				Total:				261.35
22)	2425-00-196-1-01	Block Grants	16.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	7.50
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	9.00
				Total:				16.50
23)	2515-00-196-1-05	Maintenance Grants	173.87	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	19.54
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	99.82
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	54.51
				Total:				173.87
24)	2702-80-196-1-01	Block Grants	3.06	24.1)	2702-00-101-0-27	Survey	090	3.06
				Total:				3.06
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	74.62	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	66.85
				25.2)	2702-00-101-0-28	New Supplies	226	5.15
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					74.62
26)	2851-00-196-1-01	Block Grants	401.16	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	45.05
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.82
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.39
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	143.13
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	32.21
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	8.64
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	150.09
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	9.89
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.97
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	4.72
				26.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.25
				26.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.00
			Total:					401.16
27)	2851-00-196-2-01	Block Grants	71.35	27.1)	2851-00-107-0-27	District Industries Centre	005	11.15
				27.2)	2851-00-107-0-27	District Industries Centre	090	11.50
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.16
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.62
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.75
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.50
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	16.12
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.26
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.54
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	12.50
			Total:					71.35
28)	2852-80-196-1-01	Block Grants	3.68	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	3.68
			Total:					3.68
29)	3425-60-196-1-01	Block Grants	3.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
			Total:					3.50
30)	3451-00-196-1-01	Block Grants	47.74	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	33.95
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.91
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.50
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	1.38
			Total:					47.74
31)	3475-00-196-1-01	Block Grants	2.21	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.21
			Total:					2.21
<b>District Total:</b>							<b>11570.80</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <13> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 27240.41 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	509.96	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	404.66
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	27.50
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	71.06
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	6.74
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				509.96
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	366.80	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	253.26
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	88.74
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.32
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.75
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	9.73
				Total:				366.80
3)	2202-02-196-1-01	Block Grants	11823.49	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	11531.53
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	209.55
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.41
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	65.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
				Total:				11823.49
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
				Total:				15.00
5)	2204-00-196-1-01	Block Grants	115.23	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	25.07
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.59
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	28.89
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	22.01
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	16.19
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	9.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.75
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
				Total:				115.23
6)	2205-00-196-1-01	Block Grants	4.32	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.32
				Total:				4.32
7)	2210-80-196-1-01	Block Grants	4643.88	7.1)	2210-00-101-0-27	Primary Health Centres	005	1457.13
				7.2)	2210-00-101-0-27	Primary Health Centres	034	276.21
				7.3)	2210-00-101-0-27	Primary Health Centres	090	25.00
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	216.78

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2020,Dated: 2nd June 2020						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	13.50		
				7.6)	2210-00-101-0-32	District Establishment	005	158.92		
				7.7)	2210-00-101-0-32	District Establishment	090	5.00		
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	8.58		
				7.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	56.50		
				7.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	12.86		
				7.11)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	8.98		
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.50		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	303.93		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	111.84		
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	25.00		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1616.26		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	234.67		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	92.22		
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	10.00		
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	10.00		
				Total:						
								4643.88		
8)	2211-00-196-1-01	Block Grants	382.21	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	32.95		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	114.90		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	234.36		
				Total:						
								382.21		
9)	2225-01-196-1-01	Block Grants	1692.76	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	672.50		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	149.09		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.41		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	225.00		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	189.36		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	15.59		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	33.00		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	68.04		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	3.54		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	31.50		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	244.25		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	21.96		
				Total:						
								1692.76		
10)	2225-02-196-1-01	Block Grants	553.86	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	81.90		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	57.20		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	20.53		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	79.60		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	4.34		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.49		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	39.25		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	19.56		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.09		

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	139.69
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	15.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	40.62
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.59
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	22.00
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	8.00
				Total:				553.86
11)	2225-03-196-1-01	Block Grants	3716.05	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	752.40
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	245.34
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	1030.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	22.87
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	16.49
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1551.00
				11.7)	2225-00-103-0-39	Executive Establishment	005	32.88
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	39.90
				11.10)	2225-00-103-0-41	Ashram Schools	034	5.29
				11.11)	2225-00-103-0-41	Ashram Schools	090	0.60
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				3716.05
12)	2225-04-196-1-01	Block Grants	194.30	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.22
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	44.47
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	99.75
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	7.92
				12.6)	2225-00-103-0-51	Executive Establishment	005	14.21
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.86
				Total:				194.30
13)	2230-03-196-1-02	Block Grants	37.42	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	31.91
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
				Total:				37.42
14)	2235-02-196-1-01	Block Grants	49.74	14.1)	2211-00-102-0-26	Child Welfare	090	8.10
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	34.44
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	5.03
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				49.74
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	75.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	65.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				75.00
16)	2401-00-196-1-01	Block Grants	288.58	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	247.94
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.59

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	033	18.30
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	5.25
				Total:				288.58
17)	2401-00-196-2-01	Block Grants	420.36	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	337.69
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	11.26
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.04
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	16.38
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	27.50
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.50
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	9.99
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.00
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.10)	2435-00-101-0-38	Publicity and Literature	090	1.50
				Total:				420.36
18)	2402-00-196-2-01	Block Grants	111.94	18.1)	2402-00-104-0-26	Watershed Development	005	54.84
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	49.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	4.29
				Total:				111.94
19)	2403-00-196-1-01	Block Grants	900.44	19.1)	2403-00-101-0-26	Executive Establishment	005	527.26
				19.2)	2403-00-101-0-26	Executive Establishment	090	15.00
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	287.15
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	50.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	21.03
				Total:				900.44
20)	2405-00-196-1-01	Block Grants	53.86	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	33.96
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.55
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.13
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.00
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.00
				Total:				53.86
21)	2406-01-196-1-01	Block Grants	723.15	21.1)	2406-00-101-0-26	Social Forestry	005	335.32
				21.2)	2406-00-101-0-26	Social Forestry	033	95.10
				21.3)	2406-00-101-0-26	Social Forestry	034	28.41
				21.4)	2406-00-101-0-26	Social Forestry	090	80.14
				21.5)	2406-00-101-0-27	Social Forestry	090	161.14
				21.6)	2406-00-101-0-28	Infrastructure Development	140	23.04
				Total:				723.15
22)	2425-00-196-1-01	Block Grants	1.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				Total:				1.00
23)	2515-00-196-1-05		180.28	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	29.66

\* Model Panchayath Accounting System



District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Maintenance Grants		23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 89.37
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 61.25
				Total:			180.28
24)	2702-80-196-1-01	Block Grants	3.68	24.1)	2702-00-101-0-27	Survey	090 3.68
				Total:			3.68
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	58.91	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 41.29
				25.2)	2702-00-101-0-28	New Supplies	226 15.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 2.62
				Total:			58.91
26)	2851-00-196-1-01	Block Grants	196.06	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 6.63
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 1.47
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.44
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 58.21
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 43.05
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 32.12
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005 51.33
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.31
				26.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 1.00
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422 0.50
				Total:			196.06
27)	2851-00-196-2-01	Block Grants	74.57	27.1)	2851-00-107-0-27	District Industries Centre	005 27.65
				27.2)	2851-00-107-0-27	District Industries Centre	090 7.00
				27.3)	2851-00-107-0-27	District Industries Centre	422 1.50
				27.4)	2851-00-107-0-27	District Industries Centre	423 1.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 23.91
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 5.02
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100 3.50
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 3.41
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 0.72
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.36
				Total:			74.57
28)	2852-80-196-1-01	Block Grants	2.00	28.1)	2852-00-101-0-26	Artisan Training Institutes	090 2.00
				Total:			2.00
29)	3425-60-196-1-01	Block Grants	3.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.50
				Total:			3.50
30)	3451-00-196-1-01	Block Grants	32.15	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 15.92
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 3.75
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 4.63
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 7.35
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
				Total:			32.15
31)	3475-00-196-1-01	Block Grants	9.91	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 9.91
				Total:			9.91
District Total:							27240.41

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <14> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 15078.78 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	252.70	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	181.53
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	39.93
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.79
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				252.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	255.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	176.12
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	60.18
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.73
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.72
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.57
				Total:				255.32
3)	2202-02-196-1-01	Block Grants	6619.11	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	6481.19
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	102.66
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	25.65
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.83
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.27
				Total:				6619.11
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
				Total:				15.00
5)	2204-00-196-1-01	Block Grants	77.53	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.36
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.66
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	17.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	15.23
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.60
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.75
				Total:				77.53
6)	2205-00-196-1-01	Block Grants	4.80	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.80
				Total:				4.80
7)	2210-80-196-1-01	Block Grants	2688.97	7.1)	2210-00-101-0-27	Primary Health Centres	005	772.70
				7.2)	2210-00-101-0-27	Primary Health Centres	034	133.72
				7.3)	2210-00-101-0-27	Primary Health Centres	090	25.00
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	122.82

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	6.78
				7.6)	2210-00-101-0-32	District Establishment	005	92.26
				7.7)	2210-00-101-0-32	District Establishment	090	3.67
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	94.85
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	13.10
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	80.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.03
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	335.18
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033	1.61
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	36.84
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	846.69
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	2.03
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	31.59
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	48.60
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	22.50
				Total:				2688.97
8)	2211-00-196-1-01	Block Grants	79.93	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	25.87
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.41
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	45.15
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	7.50
				Total:				79.93
9)	2225-01-196-1-01	Block Grants	1042.52	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	250.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	67.40
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	127.50
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	86.12
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.77
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	30.42
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	76.50
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	10.05
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	3.54
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	9.38
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	284.25
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	43.00
				9.14)	2225-00-101-0-47	Training Centres for Women	005	7.78
				9.15)	2225-00-101-0-47	Training Centres for Women	033	2.29
				9.16)	2225-00-101-0-47	Training Centres for Women	090	5.00
				Total:				1042.52
10)	2225-02-196-1-01	Block Grants	99.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	24.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	16.55
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.35
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	8.79
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	8.00

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.91
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.29
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	30.25
				Total:				99.89
11)	2225-03-196-1-01	Block Grants	2034.85	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	461.61
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.83
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	134.64
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	676.50
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	17.13
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	9.82
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	659.04
				11.8)	2225-00-103-0-39	Executive Establishment	005	31.16
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.94
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2034.85
12)	2225-04-196-1-01	Block Grants	213.11	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.80
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	87.93
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	86.69
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.48
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	9.34
				Total:				213.11
13)	2230-03-196-1-02	Block Grants	79.03	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	69.23
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	9.80
				Total:				79.03
14)	2235-02-196-1-01	Block Grants	21.24	14.1)	2211-00-102-0-26	Child Welfare	090	7.67
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.40
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.00
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				21.24
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	14.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				20.50
16)	2401-00-196-1-01	Block Grants	96.99	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	87.93
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.28
				Total:				96.99
17)	2401-00-196-2-01	Block Grants	221.00	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	190.56
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				17.3)	2435-00-101-0-26		090	9.83

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Executive Establishment of Horticulture Dept ZP Sector		
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.50
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	4.29
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.50
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.9)	2435-00-101-0-38	Publicity and Literature	090	0.50
				Total:				221.00
18)	2402-00-196-2-01	Block Grants	75.30	18.1)	2402-00-104-0-26	Watershed Development	005	44.93
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	24.86
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.45
				Total:				75.30
19)	2403-00-196-1-01	Block Grants	214.08	19.1)	2403-00-101-0-26	Executive Establishment	005	101.62
				19.2)	2403-00-101-0-26	Executive Establishment	090	20.00
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	61.38
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	11.08
				Total:				214.08
20)	2405-00-196-1-01	Block Grants	85.70	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	39.20
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.11
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.22
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	11.20
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	6.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	15.00
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	7.50
				Total:				85.70
21)	2406-01-196-1-01	Block Grants	369.48	21.1)	2406-00-101-0-26	Social Forestry	005	79.07
				21.2)	2406-00-101-0-26	Social Forestry	033	57.68
				21.3)	2406-00-101-0-26	Social Forestry	034	16.95
				21.4)	2406-00-101-0-26	Social Forestry	090	54.15
				21.5)	2406-00-101-0-27	Social Forestry	090	130.29
				21.6)	2406-00-101-0-28	Infrastructure Development	140	31.34
				Total:				369.48
22)	2425-00-196-1-01	Block Grants	4.80	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	1.00
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	3.80
				Total:				4.80
23)	2515-00-196-1-05	Maintenance Grants	144.75	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	23.97
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	66.27
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	54.51
				Total:				144.75
24)	2702-80-196-1-01	Block Grants	4.90	24.1)	2702-00-101-0-27	Survey	090	4.90
				Total:				4.90
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	11.36	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.86
				25.2)	2702-00-101-0-28	New Supplies	226	3.50

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				11.36
26)	2851-00-196-1-01	Block Grants	215.02	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.49
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.23
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.87
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	121.59
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	17.67
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	52.43
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	3.43
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				Total:				215.02
27)	2851-00-196-2-01	Block Grants	63.29	27.1)	2851-00-107-0-27	District Industries Centre	005	18.50
				27.2)	2851-00-107-0-27	District Industries Centre	090	16.15
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.02
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.93
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	7.13
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.60
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.15
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				Total:				63.29
28)	2852-80-196-1-01	Block Grants	8.50	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	8.50
				Total:				8.50
29)	3425-60-196-1-01	Block Grants	3.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
30)	3451-00-196-1-01	Block Grants	52.85	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	34.53
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	6.57
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	7.50
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
				Total:				52.85
31)	3475-00-196-1-01	Block Grants	2.76	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.76
				Total:				2.76
<b>District Total:</b>							<b>15078.78</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <15> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat DHARWAD, an amount of Rs. 11249.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	197.44	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	162.24
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	13.15
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	18.99
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								197.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	77.48	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	33.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	13.26
				2.3)	2202-00-103-0-36	Executive Establishment	005	15.45
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.57
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	11.45
Total:								77.48
3)	2202-02-196-1-01	Block Grants	4746.99	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4599.12
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	104.15
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	36.09
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.34
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.78
Total:								4746.99
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
Total:								15.00
5)	2204-00-196-1-01	Block Grants	102.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	11.10
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.22
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	15.41
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	41.61
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.77
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.77
Total:								102.31
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
Total:								3.00
7)	2210-80-196-1-01	Block Grants	1297.77	7.1)	2210-00-101-0-27	Primary Health Centres	005	357.42
				7.2)	2210-00-101-0-27	Primary Health Centres	034	26.55
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.80
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	89.25

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	12.50
				7.6)	2210-00-101-0-32	District Establishment	005	147.31
				7.7)	2210-00-101-0-32	District Establishment	090	3.06
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	41.79
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	7.50
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	27.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	10.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	54.57
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.35
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	407.61
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	31.53
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	45.03
				7.18)	2210-00-103-0-44	Provision for Ambulances	090	4.00
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	9.00
				Total:				1297.77
8)	2211-00-196-1-01	Block Grants	139.86	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	104.86
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	35.00
				Total:				139.86
9)	2225-01-196-1-01	Block Grants	1040.82	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	261.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	83.42
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	35.60
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	187.50
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	97.20
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	25.46
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	65.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	17.85
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	1.41
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	9.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	234.38
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	22.50
				Total:				1040.82
10)	2225-02-196-1-01	Block Grants	326.39	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	111.00
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.35
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	13.86
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.18
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	194.00
				Total:				326.39
11)	2225-03-196-1-01	Block Grants	1784.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	332.90
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	35.58
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	493.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.15
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.17
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	834.63
				11.7)	2225-00-103-0-39	Executive Establishment	005	29.28

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.94
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1784.83
12)	2225-04-196-1-01	Block Grants	152.08	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.07
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	38.51
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	72.52
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-51	Executive Establishment	005	12.11
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	12.00
				Total:				152.08
13)	2235-02-196-1-01	Block Grants	24.94	13.1)	2211-00-102-0-26	Child Welfare	090	5.40
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.28
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.09
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				24.94
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	44.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	40.50
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				44.50
15)	2401-00-196-1-01	Block Grants	150.58	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	130.88
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.20
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				Total:				150.58
16)	2401-00-196-2-01	Block Grants	209.44	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	162.70
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.23
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.14
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.64
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.35
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.51
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.85
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.85
				16.10)	2435-00-101-0-38	Publicity and Literature	090	2.75
				16.11)	2435-00-101-0-39	Cold Storage Subvention	090	4.00
				Total:				209.44
17)	2402-00-196-2-01	Block Grants	115.19	17.1)	2402-00-104-0-26	Watershed Development	005	67.05
				17.2)	2402-00-104-0-26	Watershed Development	090	3.68
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	41.40
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.06
				Total:				115.19
18)	2403-00-196-1-01		217.16	18.1)	2403-00-101-0-26	Executive Establishment	005	123.41

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		18.2)	2403-00-101-0-26	Executive Establishment	090	25.00
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	39.87
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				217.16
19)	2405-00-196-1-01	Block Grants	39.56	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	23.52
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.28
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.29
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.50
				Total:				39.56
20)	2406-01-196-1-01	Block Grants	203.42	20.1)	2406-00-101-0-26	Social Forestry	005	77.22
				20.2)	2406-00-101-0-26	Social Forestry	033	38.58
				20.3)	2406-00-101-0-26	Social Forestry	034	9.82
				20.4)	2406-00-101-0-26	Social Forestry	090	9.50
				20.5)	2406-00-101-0-27	Social Forestry	090	63.69
				20.6)	2406-00-101-0-28	Infrastructure Development	140	4.61
				Total:				203.42
21)	2425-00-196-1-01	Block Grants	1.77	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.27
				Total:				1.77
22)	2515-00-196-1-05	Maintenance Grants	133.19	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	12.79
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	67.72
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.68
				Total:				133.19
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	35.12	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.81
				24.2)	2702-00-101-0-28	New Supplies	226	3.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				35.12
25)	2851-00-196-1-01	Block Grants	89.43	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.35
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.39
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.30
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	37.01
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.26
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	19.01
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	7.17
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	3.12
				25.10)	2851-00-107-0-33		090	3.00

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.37
				25.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.09
				25.13)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.05
Total:								89.43
26)	2851-00-196-2-01	Block Grants	60.04	26.1)	2851-00-107-0-27	District Industries Centre	005	11.88
				26.2)	2851-00-107-0-27	District Industries Centre	033	3.55
				26.3)	2851-00-107-0-27	District Industries Centre	090	5.63
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.42
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.14
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	12.18
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	4.30
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.44
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
Total:								60.04
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
28)	3451-00-196-1-01	Block Grants	32.91	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	6.66
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	14.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	7.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	1.00
Total:								32.91
29)	3475-00-196-1-01	Block Grants	2.76	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.76
Total:								2.76
District Total:								11249.93

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <16> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat KARWAR, an amount of Rs. 10862.28 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	407.83	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	281.31
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	42.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	76.56
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	7.96
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								407.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	122.50	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	69.96
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	35.70
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.62
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.24
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.98
Total:								122.50
3)	2202-02-196-1-01	Block Grants	3911.77	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3752.07
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	125.02
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.41
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	16.62
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.80
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.85
Total:								3911.77
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.00
Total:								20.00
5)	2204-00-196-1-01	Block Grants	80.88	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	19.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.34
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	24.07
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	14.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.82
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.61
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.61
Total:								80.88
6)	2205-00-196-1-01	Block Grants	1.92	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.92
Total:								1.92
7)	2210-80-196-1-01	Block Grants	2207.70	7.1)	2210-00-101-0-27	Primary Health Centres	005	663.91
				7.2)	2210-00-101-0-27	Primary Health Centres	034	63.02
				7.3)	2210-00-101-0-27	Primary Health Centres	090	122.50
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	99.44

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	8.50
				7.6)	2210-00-101-0-32	District Establishment	005	71.45
				7.7)	2210-00-101-0-32	District Establishment	034	7.71
				7.8)	2210-00-101-0-32	District Establishment	090	3.67
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	29.63
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	10.30
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	77.50
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	20.00
				7.13)	2210-00-101-0-46	Mobile Health Units	005	5.23
				7.14)	2210-00-101-0-46	Mobile Health Units	034	1.56
				7.15)	2210-00-101-0-46	Mobile Health Units	090	1.08
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	28.14
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.90
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	16.59
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	770.94
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	90.81
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	89.32
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	12.50
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				7.25)	4210-00-101-0-39	District Health Office Buildings	140	1.00
				Total:				2207.70
8)	2211-00-196-1-01	Block Grants	70.58	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	9.08
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	60.50
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.00
				Total:				70.58
9)	2225-01-196-1-01	Block Grants	729.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	253.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	30.11
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.91
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	80.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	130.39
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	26.33
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	47.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	31.99
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	5.94
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	28.50
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	65.00
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	5.50
				Total:				729.17
10)	2225-02-196-1-01	Block Grants	88.80	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	10.40
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.16
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.26
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.07
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.12
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	39.00

\* Model Panchayath Accounting System



District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	6.98
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.31
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	4.50
				Total:				88.80
11)	2225-03-196-1-01	Block Grants	1768.51	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	457.77
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	123.30
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	664.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	17.23
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.83
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	422.12
				11.7)	2225-00-103-0-39	Executive Establishment	005	21.56
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	31.92
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1768.51
12)	2225-04-196-1-01	Block Grants	78.38	12.1)	2225-00-103-0-34	Hostels for Minorities	034	11.70
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	27.71
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.4)	2225-00-103-0-51	Executive Establishment	005	11.48
				12.5)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.6)	2225-00-103-0-51	Executive Establishment	090	23.15
				Total:				78.38
13)	2230-03-196-1-02	Block Grants	7.26	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	1.75
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
				Total:				7.26
14)	2235-02-196-1-01	Block Grants	18.04	14.1)	2211-00-102-0-26	Child Welfare	090	2.43
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.29
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.15
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				18.04
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
16)	2401-00-196-1-01	Block Grants	158.62	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	132.36
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.86
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	5.90
				Total:				158.62
17)	2401-00-196-2-01	Block Grants	273.10	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	232.70
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.41
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.02
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.83
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.50

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	7.14
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.50
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.9)	2435-00-101-0-38	Publicity and Literature	090	3.50
				Total:				273.10
18)	2402-00-196-2-01	Block Grants	40.00	18.1)	2402-00-104-0-26	Watershed Development	005	6.45
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	27.43
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.06
				Total:				40.00
19)	2403-00-196-1-01	Block Grants	260.60	19.1)	2403-00-101-0-26	Executive Establishment	005	45.86
				19.2)	2403-00-101-0-26	Executive Establishment	090	18.92
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	150.76
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	35.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	9.56
				19.6)	2403-00-101-0-32	Cattle Breeding Farm	090	0.50
				Total:				260.60
20)	2405-00-196-1-01	Block Grants	117.37	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	68.69
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	1.77
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	13.78
				20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	9.66
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	14.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	5.00
				20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.50
				Total:				117.37
21)	2406-01-196-1-01	Block Grants	88.45	21.1)	2406-00-101-0-26	Social Forestry	005	27.41
				21.2)	2406-00-101-0-26	Social Forestry	034	2.75
				21.3)	2406-00-101-0-26	Social Forestry	090	10.25
				21.4)	2406-00-101-0-27	Social Forestry	090	43.43
				21.5)	2406-00-101-0-28	Infrastructure Development	140	4.61
				Total:				88.45
22)	2425-00-196-1-01	Block Grants	2.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.00
				Total:				2.00
23)	2515-00-196-1-05	Maintenance Grants	139.31	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	18.36
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	67.05
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.90
				Total:				139.31
24)	2702-80-196-1-01	Block Grants	3.06	24.1)	2702-00-101-0-27	Survey	090	3.06
				Total:				3.06
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	52.05	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	43.92
				25.2)	2702-00-101-0-28	New Supplies	226	5.51
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.62
				Total:				52.05

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2851-00-196-1-01	Block Grants	137.58	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.04
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.59
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	14.35
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	35.34
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	56.36
				26.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	11.25
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	7.86
				26.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.91
				26.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.38
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	3.50
Total:								137.58
27)	2851-00-196-2-01	Block Grants	34.93	27.1)	2851-00-107-0-27	District Industries Centre	005	12.81
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.28
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.81
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.14
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.80
Total:								34.93
28)	3425-60-196-1-01	Block Grants	9.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	9.00
Total:								9.00
29)	3451-00-196-1-01	Block Grants	22.81	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	10.25
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.75
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.80
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.51
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								22.81
30)	3475-00-196-1-01	Block Grants	6.06	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.06
Total:								6.06
District Total:								10862.28

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <17> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 15445.69 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	448.56	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	385.78
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	42.27
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.51
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								448.56
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	257.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	177.39
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	63.24
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.61
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.75
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.54
Total:								257.53
3)	2202-02-196-1-01	Block Grants	3256.28	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3086.89
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	103.82
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	27.60
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	30.53
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.93
Total:								3256.28
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	25.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	25.00
Total:								25.00
5)	2204-00-196-1-01	Block Grants	84.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.55
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.65
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	26.32
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	26.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.88
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	4.73
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.25
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								84.31
6)	2205-00-196-1-01	Block Grants	5.99	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.99
Total:								5.99
7)	2210-80-196-1-01	Block Grants	4517.55	7.1)	2210-00-101-0-27	Primary Health Centres	005	1957.04
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.61
				7.3)	2210-00-101-0-27	Primary Health Centres	034	135.30
				7.4)	2210-00-101-0-27	Primary Health Centres	090	41.00
				7.5)	2210-00-101-0-29		005	216.17

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	12.50
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	75.15
				7.8)	2210-00-101-0-32	District Establishment	034	1.35
				7.9)	2210-00-101-0-32	District Establishment	090	2.15
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	47.21
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	6.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	45.00
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	15.00
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	30.34
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	3.50
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	452.45
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	27.90
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.25
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1222.46
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	59.92
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	125.50
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	5.25
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	12.50
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				4517.55
8)	2211-00-196-1-01	Block Grants	160.81	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	110.81
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	50.00
				Total:				160.81
9)	2225-01-196-1-01	Block Grants	1473.51	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	175.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	134.61
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	61.51
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	277.50
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	129.65
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	3.55
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	27.54
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	73.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	42.74
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	10.92
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	4.50
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	67.00
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	335.35
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	93.12
				Total:				1473.51
10)	2225-02-196-1-01	Block Grants	196.10	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	25.85
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	7.58
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.62
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	19.09

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	9.70
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.39
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	120.87
				Total:				196.10
11)	2225-03-196-1-01	Block Grants	2693.72	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	640.31
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	191.82
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	869.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.44
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	13.09
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	899.94
				11.7)	2225-00-103-0-39	Executive Establishment	005	24.86
				11.8)	2225-00-103-0-39	Executive Establishment	033	1.41
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.64
				11.11)	2225-00-103-0-41	Ashram Schools	005	4.47
				11.12)	2225-00-103-0-41	Ashram Schools	034	5.29
				11.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	6.85
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2693.72
12)	2225-04-196-1-01	Block Grants	502.48	12.1)	2225-00-103-0-34	Hostels for Minorities	005	48.04
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	103.57
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	322.28
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.34
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	15.38
				Total:				502.48
13)	2235-02-196-1-01	Block Grants	41.70	13.1)	2211-00-102-0-26	Child Welfare	090	28.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.47
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.06
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				41.70
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	93.60	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	81.50
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	8.10
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				93.60
15)	2401-00-196-1-01	Block Grants	148.51	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	121.72
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.86
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93
				Total:				148.51
16)	2401-00-196-2-01	Block Grants	295.08	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	233.18
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	14.07
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	13.76

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 11.25
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 2.75
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 1.00
				16.7)	2435-00-101-0-32	Horticulture Buildings	140 8.57
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 6.00
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 0.50
				16.10)	2435-00-101-0-38	Publicity and Literature	090 4.00
				Total:			295.08
17)	2402-00-196-2-01	Block Grants	66.83	17.1)	2402-00-104-0-26	Watershed Development	005 28.95
				17.2)	2402-00-104-0-26	Watershed Development	090 1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 34.20
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.84
				Total:			66.83
18)	2403-00-196-1-01	Block Grants	193.96	18.1)	2403-00-101-0-26	Executive Establishment	005 100.91
				18.2)	2403-00-101-0-26	Executive Establishment	090 12.52
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 36.97
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 37.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 6.06
				Total:			193.96
19)	2405-00-196-1-01	Block Grants	41.80	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 24.68
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 4.25
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.97
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 0.32
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 6.83
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.50
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 1.00
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.75
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 0.50
				Total:			41.80
20)	2406-01-196-1-01	Block Grants	374.97	20.1)	2406-00-101-0-26	Social Forestry	005 127.39
				20.2)	2406-00-101-0-26	Social Forestry	033 68.22
				20.3)	2406-00-101-0-26	Social Forestry	034 18.06
				20.4)	2406-00-101-0-26	Social Forestry	090 21.00
				20.5)	2406-00-101-0-27	Social Forestry	090 117.26
				20.6)	2406-00-101-0-28	Infrastructure Development	140 23.04
				Total:			374.97
21)	2425-00-196-1-01	Block Grants	10.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 5.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 5.00
				Total:			10.00
22)	2515-00-196-1-05	Maintenance Grants	173.01	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 34.68
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 95.46
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 42.87
				Total:			173.01
23)	2702-80-196-1-01	Block Grants	3.06	23.1)	2702-00-101-0-27	Survey	090 3.06
				Total:			3.06
24)	2702-80-196-1-02		28.26	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 22.29

\* Model Panchayath Accounting System



District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Minor irrigation)		24.2)	2702-00-101-0-28	New Supplies	226	4.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.97
				Total:				28.26
25)	2851-00-196-1-01	Block Grants	188.46	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.95
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.16
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.48
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	66.21
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	24.39
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	79.96
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.50
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.50
				Total:				188.46
26)	2851-00-196-2-01	Block Grants	106.10	26.1)	2851-00-107-0-27	District Industries Centre	005	39.55
				26.2)	2851-00-107-0-27	District Industries Centre	090	22.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	21.89
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.70
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.00
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.99
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.61
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				26.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				26.10)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
				Total:				106.10
27)	2852-80-196-1-01	Block Grants	1.50	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.50
				Total:				1.50
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	49.32	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	36.47
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.72
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.50
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.63
				Total:				49.32
30)	3475-00-196-1-01	Block Grants	4.19	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.19
				Total:				4.19
<b>District Total:</b>							<b>15445.69</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <18> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat BALLARI, an amount of Rs. 13621.16 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	374.30	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	299.53
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.36
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	51.45
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	7.96
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								374.30
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	109.05	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	65.66
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	23.46
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.33
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.75
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.85
Total:								109.05
3)	2202-02-196-1-01	Block Grants	3030.91	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2860.52
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	95.58
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	16.11
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	28.12
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	25.07
Total:								3030.91
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	60.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	60.00
Total:								60.00
5)	2204-00-196-1-01	Block Grants	78.35	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	21.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.56
				5.3)	2205-00-104-0-28	Maintenance of Stadia	140	22.47
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	24.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.31
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.54
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.54
Total:								78.35
6)	2205-00-196-1-01	Block Grants	23.97	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	23.97
Total:								23.97
7)	2210-80-196-1-01	Block Grants	3678.03	7.1)	2210-00-101-0-27	Primary Health Centres	005	1309.20
				7.2)	2210-00-101-0-27	Primary Health Centres	034	122.14
				7.3)	2210-00-101-0-27	Primary Health Centres	090	59.25
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	391.60
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	32.37

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	District Establishment	005	95.15
				7.7)	2210-00-101-0-32	District Establishment	034	1.56
				7.8)	2210-00-101-0-32	District Establishment	090	3.50
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	4.99
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	21.50
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	75.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	33.50
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.50
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	353.64
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.00
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	35.29
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	990.94
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	59.40
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	82.50
				Total:				3678.03
8)	2211-00-196-1-01	Block Grants	145.75	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	61.44
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	6.84
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	75.72
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.75
				Total:				145.75
9)	2225-01-196-1-01	Block Grants	1366.80	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	365.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	106.61
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	7.70
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	45.02
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	362.50
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	98.97
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	3.18
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	23.45
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	90.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	18.72
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	1.95
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	4.50
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	18.50
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	215.00
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	5.70
				Total:				1366.80
10)	2225-02-196-1-01	Block Grants	790.81	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	210.10
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	29.04
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	2.29
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	48.89
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	110.81
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	9.66
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	29.09
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	13.75

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	28.41
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	241.26
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	15.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	21.14
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	4.87
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	26.50
				Total:				790.81
11)	2225-03-196-1-01	Block Grants	2116.67	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	414.62
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.12
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	160.02
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	794.00
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	24.94
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.95
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	618.75
				11.8)	2225-00-103-0-39	Executive Establishment	005	20.73
				11.9)	2225-00-103-0-39	Executive Establishment	033	3.55
				11.10)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	31.92
				11.12)	2225-00-103-0-41	Ashram Schools	005	11.79
				11.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				2116.67
12)	2225-04-196-1-01	Block Grants	137.82	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.96
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	28.02
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	64.80
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	10.06
				12.6)	2225-00-103-0-51	Executive Establishment	005	6.99
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.12
				Total:				137.82
13)	2230-03-196-1-02	Block Grants	11.45	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	5.94
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
				Total:				11.45
14)	2235-02-196-1-01	Block Grants	32.06	14.1)	2211-00-102-0-26	Child Welfare	090	9.45
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.38
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.06
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				32.06
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
16)	2401-00-196-1-01	Block Grants	259.12	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	235.01
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.18
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	11.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				259.12
17)	2401-00-196-2-01	Block Grants	290.18	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	225.68
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	12.67
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	13.76
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	19.00
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.00
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.00
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.00
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.57
				17.9)	2435-00-101-0-38	Publicity and Literature	090	1.50
				17.10)	2435-00-101-0-39	Cold Storage Subvention	090	4.00
				Total:				290.18
18)	2402-00-196-2-01	Block Grants	47.43	18.1)	2402-00-104-0-26	Watershed Development	005	5.94
				18.2)	2402-00-104-0-26	Watershed Development	090	2.45
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	36.59
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.45
				Total:				47.43
19)	2403-00-196-1-01	Block Grants	174.88	19.1)	2403-00-101-0-26	Executive Establishment	005	47.22
				19.2)	2403-00-101-0-26	Executive Establishment	090	19.05
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	71.79
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	27.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	9.32
				Total:				174.88
20)	2405-00-196-1-01	Block Grants	75.35	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	42.07
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.84
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.62
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	9.82
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.00
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.00
				Total:				75.35
21)	2406-01-196-1-01	Block Grants	366.12	21.1)	2406-00-101-0-26	Social Forestry	005	104.51
				21.2)	2406-00-101-0-26	Social Forestry	033	67.77
				21.3)	2406-00-101-0-26	Social Forestry	034	17.37
				21.4)	2406-00-101-0-26	Social Forestry	090	33.14
				21.5)	2406-00-101-0-27	Social Forestry	090	123.05
				21.6)	2406-00-101-0-28	Infrastructure Development	140	20.28
				Total:				366.12
22)	2425-00-196-1-01	Block Grants	3.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.00
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.25
				Total:				3.50
23)	2515-00-196-1-05		138.08	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	27.44

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
		Maintenance Grants		23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 56.74	
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 53.90	
				Total:			138.08	
24)	2702-80-196-1-01	Block Grants	2.45	24.1)	2702-00-101-0-27	Survey	090 2.45	
				Total:			2.45	
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	39.78	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 19.66	
				25.2)	2702-00-101-0-28	New Supplies	226 17.50	
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 2.62	
				Total:			39.78	
26)	2851-00-196-1-01	Block Grants	160.97	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 20.46	
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 5.27	
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 7.85	
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 62.28	
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 17.67	
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 44.57	
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005 1.56	
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.31	
				Total:			160.97	
27)	2851-00-196-2-01	Block Grants	63.83	27.1)	2851-00-107-0-27	District Industries Centre	005 12.92	
				27.2)	2851-00-107-0-27	District Industries Centre	090 8.16	
				27.3)	2851-00-107-0-27	District Industries Centre	422 0.18	
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 17.91	
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 1.09	
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 2.39	
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100 2.50	
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422 1.00	
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	423 0.50	
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 12.12	
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 2.93	
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 1.38	
				27.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 0.75	
				Total:			63.83	
28)	2852-80-196-1-01	Block Grants	2.45	28.1)	2852-00-101-0-26	Artisan Training Institutes	090 2.45	
				Total:			2.45	
29)	3425-60-196-1-01	Block Grants	3.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.50	
				Total:			3.50	
30)	3451-00-196-1-01	Block Grants	33.55	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 21.77	
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 2.70	
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 3.07	
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 5.51	
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50	
				Total:			33.55	
<b>District Total:</b>							<b>13621.16</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <19> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat BIDAR, an amount of Rs. 12100.17 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	335.04	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	275.02
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.70
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	39.81
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.51
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								335.04
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	97.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	24.23
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	60.18
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.22
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.60
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.77
Total:								97.00
3)	2202-02-196-1-01	Block Grants	3876.41	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3722.74
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	88.76
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	39.40
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	9.50
Total:								3876.41
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	17.50
Total:								17.50
5)	2204-00-196-1-01	Block Grants	52.78	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.79
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	15.41
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.93
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	5.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.61
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.61
Total:								52.78
6)	2205-00-196-1-01	Block Grants	1.44	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.44
Total:								1.44
7)	2210-80-196-1-01	Block Grants	2835.20	7.1)	2210-00-101-0-27	Primary Health Centres	005	984.09
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.61
				7.3)	2210-00-101-0-27	Primary Health Centres	034	115.05
				7.4)	2210-00-101-0-27	Primary Health Centres	090	17.50
				7.5)	2210-00-101-0-29		005	150.63

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	9.99
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	106.04
				7.8)	2210-00-101-0-32	District Establishment	034	1.99
				7.9)	2210-00-101-0-32	District Establishment	090	3.67
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	32.63
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	6.51
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	47.50
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	15.00
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	13.26
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	3.13
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	375.04
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	7.97
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	62.84
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	743.91
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.64
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	80.20
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				7.25)	4210-00-101-0-39	District Health Office Buildings	140	22.50
				Total:				2835.20
8)	2211-00-196-1-01	Block Grants	43.50	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	39.50
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.00
				Total:				43.50
9)	2225-01-196-1-01	Block Grants	932.22	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	337.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	69.81
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	90.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	86.09
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	12.33
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	39.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	23.42
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	4.50
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	58.50
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	156.13
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	16.92
				Total:				932.22
10)	2225-02-196-1-01	Block Grants	438.58	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	91.30
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	22.77
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.64
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	31.86
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	20.05
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	147.50
				10.7)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	85.67

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	9.48
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.31
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	17.50
				10.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.50
				Total:				438.58
11)	2225-03-196-1-01	Block Grants	1700.11	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	380.88
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	103.98
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	594.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.54
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.06
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	510.82
				11.7)	2225-00-103-0-39	Executive Establishment	005	15.88
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	61.17
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1700.11
12)	2225-04-196-1-01	Block Grants	231.23	12.1)	2225-00-103-0-34	Hostels for Minorities	005	14.12
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	73.41
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	120.58
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.78
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	10.00
				Total:				231.23
13)	2235-02-196-1-01	Block Grants	24.11	13.1)	2211-00-102-0-26	Child Welfare	090	13.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.41
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				24.11
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	8.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				8.00
15)	2401-00-196-1-01	Block Grants	192.40	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	168.63
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.18
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	4.59
				Total:				192.40
16)	2401-00-196-2-01	Block Grants	243.11	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	194.70
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	7.04
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.86
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	6.70
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.00
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.00
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	18.56

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.25
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				Total:				243.11
17)	2402-00-196-2-01	Block Grants	51.84	17.1)	2402-00-104-0-26	Watershed Development	005	20.70
				17.2)	2402-00-104-0-26	Watershed Development	090	1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	27.46
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				51.84
18)	2403-00-196-1-01	Block Grants	171.62	18.1)	2403-00-101-0-26	Executive Establishment	005	83.99
				18.2)	2403-00-101-0-26	Executive Establishment	090	13.41
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	53.84
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	14.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				171.62
19)	2405-00-196-1-01	Block Grants	50.26	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	34.38
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.11
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.62
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.15
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.50
				Total:				50.26
20)	2406-01-196-1-01	Block Grants	350.55	20.1)	2406-00-101-0-26	Social Forestry	005	72.76
				20.2)	2406-00-101-0-26	Social Forestry	033	64.30
				20.3)	2406-00-101-0-26	Social Forestry	034	18.06
				20.4)	2406-00-101-0-26	Social Forestry	090	48.00
				20.5)	2406-00-101-0-27	Social Forestry	090	127.15
				20.6)	2406-00-101-0-28	Infrastructure Development	140	20.28
				Total:				350.55
21)	2425-00-196-1-01	Block Grants	8.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	4.00
				21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.50
				Total:				8.00
22)	2515-00-196-1-05	Maintenance Grants	147.38	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	22.66
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	71.43
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.29
				Total:				147.38
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.58	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.07
				24.2)	2702-00-101-0-28	New Supplies	226	5.51
				Total:				20.58
25)	2851-00-196-1-01	Block Grants	124.25	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.46
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.17

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2020,Dated: 2nd June 2020					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.87	
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	62.58	
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	22.26	
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	31.47	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	1.13	
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31	
				Total:				124.25	
26)	2851-00-196-2-01	Block Grants	81.07	26.1)	2851-00-107-0-27	District Industries Centre	005	18.42	
				26.2)	2851-00-107-0-27	District Industries Centre	090	26.31	
				26.3)	2851-00-107-0-27	District Industries Centre	422	3.17	
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.53	
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.58	
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09	
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.05	
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	7.00	
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50	
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	2.00	
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.17	
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.25	
				Total:				81.07	
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50	
				Total:				3.50	
28)	3451-00-196-1-01	Block Grants	55.63	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	42.36	
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	5.00	
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.48	
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.29	
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50	
				Total:				55.63	
29)	3475-00-196-1-01	Block Grants	4.41	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.41	
				Total:				4.41	
<b>District Total:</b>							<b>12100.17</b>		

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <20> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat RAICHUR, an amount of Rs. 9149.02 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	233.77	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	191.13
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.50
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	31.85
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.29
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				233.77
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	209.42	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	129.31
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	62.22
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.48
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.91
				Total:				209.42
3)	2202-02-196-1-01	Block Grants	1102.32	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	968.32
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	71.57
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.69
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	21.60
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	16.63
				Total:				1102.32
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	45.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	45.00
				Total:				45.00
5)	2204-00-196-1-01	Block Grants	90.98	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.87
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	9.18
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.81
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	18.39
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	9.25
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.75
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.50
				Total:				90.98
6)	2205-00-196-1-01	Block Grants	3.84	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.84
				Total:				3.84
7)	2210-80-196-1-01	Block Grants	2142.32	7.1)	2210-00-101-0-27	Primary Health Centres	005	569.52
				7.2)	2210-00-101-0-27	Primary Health Centres	034	116.60
				7.3)	2210-00-101-0-27	Primary Health Centres	090	10.50
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	144.13
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.50

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.6)	2210-00-101-0-32	District Establishment	005 118.86
				7.7)	2210-00-101-0-32	District Establishment	090 3.50
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005 16.77
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090 7.00
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140 57.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 14.00
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005 8.36
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090 4.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005 285.27
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 46.83
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 10.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 515.84
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 52.98
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 69.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	115 51.66
				7.21)	2210-00-103-0-43	Taluk Level Hospitals	090 10.00
				7.22)	2210-00-103-0-44	Provision for Ambulances	090 7.50
				7.23)	4210-00-101-0-39	District Health Office Buildings	140 15.00
				Total:			2142.32
8)	2211-00-196-1-01	Block Grants	100.83	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 35.33
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 60.00
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 5.50
				Total:			100.83
9)	2225-01-196-1-01	Block Grants	1358.13	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 390.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 78.99
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 10.12
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 45.02
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 287.50
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 73.17
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 16.55
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 70.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005 43.15
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034 4.50
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090 72.50
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 263.63
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 3.00
				Total:			1358.13
10)	2225-02-196-1-01	Block Grants	864.60	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 151.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 36.27
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 48.75
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 137.15
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034 11.76
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090 32.09
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 82.44
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 300.12

\* Model Panchayath Accounting System



District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	35.70
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.57
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	26.50
				Total:				864.60
11)	2225-03-196-1-01	Block Grants	1314.51	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	273.68
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	81.78
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	455.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.90
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.80
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	409.07
				11.7)	2225-00-103-0-39	Executive Establishment	005	26.58
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	29.25
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	6.85
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1314.51
12)	2225-04-196-1-01	Block Grants	207.20	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.68
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	50.11
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	109.09
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	12.40
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	18.58
				Total:				207.20
13)	2235-02-196-1-01	Block Grants	11.46	13.1)	2211-00-102-0-26	Child Welfare	090	3.78
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.45
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				11.46
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2401-00-196-1-01	Block Grants	198.38	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	180.82
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.90
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	11.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.66
				Total:				198.38
16)	2401-00-196-2-01	Block Grants	216.90	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	153.50
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	18.30
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.18
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.00
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	7.50

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.00
				16.10)	2435-00-101-0-38	Publicity and Literature	090	1.50
				Total:				216.90
17)	2402-00-196-2-01	Block Grants	29.26	17.1)	2402-00-104-0-26	Watershed Development	005	6.28
				17.2)	2402-00-104-0-26	Watershed Development	090	1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	19.30
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				29.26
18)	2403-00-196-1-01	Block Grants	177.75	18.1)	2403-00-101-0-26	Executive Establishment	005	75.80
				18.2)	2403-00-101-0-26	Executive Establishment	090	19.50
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	53.84
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.61
				Total:				177.75
19)	2405-00-196-1-01	Block Grants	63.11	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	30.97
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.15
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.62
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	12.87
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				63.11
20)	2406-01-196-1-01	Block Grants	337.92	20.1)	2406-00-101-0-26	Social Forestry	005	97.94
				20.2)	2406-00-101-0-26	Social Forestry	033	27.72
				20.3)	2406-00-101-0-26	Social Forestry	034	18.48
				20.4)	2406-00-101-0-26	Social Forestry	090	51.00
				20.5)	2406-00-101-0-27	Social Forestry	090	122.05
				20.6)	2406-00-101-0-28	Infrastructure Development	140	20.73
				Total:				337.92
21)	2425-00-196-1-01	Block Grants	7.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
				21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.50
				Total:				7.50
22)	2515-00-196-1-05	Maintenance Grants	93.70	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	15.80
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	24.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.90
				Total:				93.70
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	18.73	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.42
				24.2)	2702-00-101-0-28	New Supplies	226	3.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				18.73
25)	2851-00-196-1-01		206.77	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	26.79

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.44
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.62
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	109.67
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	12.36
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	4.32
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	44.57
				Total:				206.77
26)	2851-00-196-2-01	Block Grants	73.77	26.1)	2851-00-107-0-27	District Industries Centre	005	8.72
				26.2)	2851-00-107-0-27	District Industries Centre	090	32.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.79
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.93
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.50
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.74
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.51
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.08
				26.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.00
				Total:				73.77
27)	2852-80-196-1-01	Block Grants	3.00	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	3.00
				Total:				3.00
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	23.49	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.49
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	9.00
				Total:				23.49
30)	3475-00-196-1-01	Block Grants	4.41	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.41
				Total:				4.41
<b>District Total:</b>							<b>9149.02</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <21> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat YADGIR, an amount of Rs. 5684.3 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	149.62	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	119.62
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.17
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	18.38
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								149.62
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	111.31	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	60.93
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	35.70
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.57
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.75
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.36
Total:								111.31
3)	2202-02-196-1-01	Block Grants	537.40	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	436.27
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	63.01
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	20.34
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.01
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.26
Total:								537.40
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	49.50	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.96
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.18
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	9.25
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.75
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.50
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.50
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.50
Total:								49.50
6)	2205-00-196-1-01	Block Grants	2.88	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.88
Total:								2.88
7)	2210-80-196-1-01	Block Grants	1934.41	7.1)	2210-00-101-0-27	Primary Health Centres	005	776.61
				7.2)	2210-00-101-0-27	Primary Health Centres	034	45.66
				7.3)	2210-00-101-0-27	Primary Health Centres	090	31.78
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	101.36
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.72

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2020,Dated: 2nd June 2020					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.6)	2210-00-101-0-32	District Establishment	005	35.15	
				7.7)	2210-00-101-0-32	District Establishment	090	1.22	
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	6.71	
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.11	
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	10.00	
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.50	
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	8.43	
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.12	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	210.27	
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	27.00	
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	555.11	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	74.07	
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	26.09	
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	2.50	
				Total:				1934.41	
8)	2211-00-196-1-01	Block Grants	19.47	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.47	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	16.00	
				Total:				19.47	
9)	2225-01-196-1-01	Block Grants	627.73	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	135.00	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	29.37	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	9.11	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52	
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	140.00	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	54.09	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	3.31	
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.65	
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	17.50	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	2.09	
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	1.54	
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	4.50	
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	18.50	
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	100.65	
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	60.90	
				Total:				627.73	
10)	2225-02-196-1-01	Block Grants	217.43	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	44.00	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.79	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	20.27	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	11.19	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	2.29	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.44	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	86.21	
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.50	
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	8.49	

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	5.25
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	9.00
				10.12)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.00
				Total:				217.43
11)	2225-03-196-1-01	Block Grants	1045.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	292.86
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	73.74
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	400.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	8.52
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.54
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	222.48
				11.7)	2225-00-103-0-39	Executive Establishment	005	15.45
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1045.83
12)	2225-04-196-1-01	Block Grants	160.03	12.1)	2225-00-103-0-34	Hostels for Minorities	005	17.48
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	43.74
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	73.37
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.10
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	13.00
				Total:				160.03
13)	2235-02-196-1-01	Block Grants	4.98	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	1.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				4.98
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2401-00-196-1-01	Block Grants	49.33	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	43.55
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.97
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.31
				Total:				49.33
16)	2401-00-196-2-01	Block Grants	106.09	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	83.83
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.90
				16.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	11.00
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	2.86
				16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.00
				16.6)	2435-00-101-0-38	Publicity and Literature	090	1.50
				Total:				106.09
17)	2402-00-196-2-01	Block Grants	37.31	17.1)	2402-00-104-0-26	Watershed Development	005	13.38
				17.2)	2402-00-104-0-26	Watershed Development	090	1.23
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.09

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.61
				Total:				37.31
18)	2403-00-196-1-01	Block Grants	113.25	18.1)	2403-00-101-0-26	Executive Establishment	005	48.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.97
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.90
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				113.25
19)	2405-00-196-1-01	Block Grants	33.53	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.95
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.04
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.32
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.15
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.35
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.75
				Total:				33.53
20)	2406-01-196-1-01	Block Grants	239.27	20.1)	2406-00-101-0-26	Social Forestry	005	38.34
				20.2)	2406-00-101-0-26	Social Forestry	033	55.91
				20.3)	2406-00-101-0-26	Social Forestry	034	11.46
				20.4)	2406-00-101-0-26	Social Forestry	090	24.78
				20.5)	2406-00-101-0-27	Social Forestry	090	92.65
				20.6)	2406-00-101-0-28	Infrastructure Development	140	16.13
				Total:				239.27
21)	2425-00-196-1-01	Block Grants	4.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	4.00
				Total:				4.00
22)	2515-00-196-1-05	Maintenance Grants	86.43	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	14.69
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	51.53
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	20.21
				Total:				86.43
23)	2702-80-196-1-01	Block Grants	0.61	23.1)	2702-00-101-0-27	Survey	090	0.61
				Total:				0.61
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.99	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.83
				24.2)	2702-00-101-0-28	New Supplies	226	2.50
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.66
				Total:				12.99
25)	2851-00-196-1-01	Block Grants	23.21	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.99
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.08
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.78
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	9.18
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.55
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	1.97
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.66
				Total:				23.21
	2851-00-196-2-01		64.30	26.1)	2851-00-107-0-27	District Industries Centre	005	2.87

\* Model Panchayath Accounting System



District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)		Block Grants		26.2)	2851-00-107-0-27	District Industries Centre	090	23.00
				26.3)	2851-00-107-0-27	District Industries Centre	422	5.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	3.50
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.72
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.05
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.66
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.08
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.08
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.75
Total:								64.30
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
28)	3451-00-196-1-01	Block Grants	34.24	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	26.04
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	0.70
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.50
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
Total:								34.24
29)	3475-00-196-1-01	Block Grants	1.65	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.65
Total:								1.65
District Total:								5684.30

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <22> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 13047.04 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	236.97	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	171.24
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	40.00
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.67
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				236.97
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	175.31	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	92.69
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	61.20
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.56
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.36
				Total:				175.31
3)	2202-02-196-1-01	Block Grants	4652.39	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4474.68
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	118.23
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	47.97
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				Total:				4652.39
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	94.99	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	17.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	10.65
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	25.04
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	27.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.47
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.25
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.75
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.90
				Total:				94.99
6)	2205-00-196-1-01	Block Grants	2.40	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.40
				Total:				2.40
7)	2210-80-196-1-01	Block Grants	2376.14	7.1)	2210-00-101-0-27	Primary Health Centres	005	879.61
				7.2)	2210-00-101-0-27	Primary Health Centres	033	12.89
				7.3)	2210-00-101-0-27	Primary Health Centres	034	116.11
				7.4)	2210-00-101-0-27	Primary Health Centres	090	30.00
				7.5)	2210-00-101-0-27	Primary Health Centres	115	11.16

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	161.35
				7.7)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	14.00
				7.8)	2210-00-101-0-32	District Establishment	005	70.55
				7.9)	2210-00-101-0-32	District Establishment	090	2.25
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	7.85
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.84
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	55.00
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	12.60
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	110.89
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	10.83
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	755.68
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.61
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	30.12
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	45.00
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	115	24.30
				7.22)	2210-00-103-0-44	Provision for Ambulances	090	7.50
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				2376.14
8)	2211-00-196-1-01	Block Grants	208.15	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	131.35
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.93
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	70.10
				8.4)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	4.27
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.50
				Total:				208.15
9)	2225-01-196-1-01	Block Grants	1312.72	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	460.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	129.96
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	43.52
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	222.50
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	110.41
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	40.10
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	55.00
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	194.75
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	56.48
				Total:				1312.72
10)	2225-02-196-1-01	Block Grants	568.58	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	174.35
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	21.58
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	24.61
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	47.40
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	2.40
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	16.08
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	14.31

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	22.09
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	173.25
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.50
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	41.01
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	22.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	9.00
				Total:				568.58
11)	2225-03-196-1-01	Block Grants	1879.49	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	330.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.83
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	143.04
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	575.00
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	16.55
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.43
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	721.19
				11.8)	2225-00-103-0-39	Executive Establishment	005	24.63
				11.9)	2225-00-103-0-39	Executive Establishment	033	5.63
				11.10)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.60
				11.12)	2225-00-103-0-41	Ashram Schools	005	3.37
				11.13)	2225-00-103-0-41	Ashram Schools	034	2.14
				11.14)	2225-00-103-0-41	Ashram Schools	090	4.31
				11.15)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.16)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1879.49
12)	2225-04-196-1-01	Block Grants	137.89	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.42
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	52.15
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	66.93
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-51	Executive Establishment	005	3.99
				12.6)	2225-00-103-0-51	Executive Establishment	034	4.61
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.51
				Total:				137.89
13)	2235-02-196-1-01	Block Grants	22.03	13.1)	2211-00-102-0-26	Child Welfare	090	5.24
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.50
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	5.12
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				22.03
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2401-00-196-1-01	Block Grants	123.91	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	111.04
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	4.59
				Total:				123.91
16)	2401-00-196-2-01	Block Grants	241.88	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	179.71
				16.2)	2435-00-101-0-26		090	5.25

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				16.3)	2435-00-101-0-28	Executive Establishment of Horticulture Dept ZP Sector Drip Irrigation - Subsidy for Horticultural Crops	100 31.50
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 0.50
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 0.50
				16.6)	2435-00-101-0-32	Horticulture Buildings	140 11.42
				16.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 6.00
				16.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 3.00
				16.9)	2435-00-101-0-38	Publicity and Literature	090 4.00
				Total:			241.88
17)	2402-00-196-2-01	Block Grants	43.67	17.1)	2402-00-104-0-26	Watershed Development	005 14.29
				17.2)	2402-00-104-0-26	Watershed Development	090 1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 22.64
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 4.90
				Total:			43.67
18)	2403-00-196-1-01	Block Grants	206.68	18.1)	2403-00-101-0-26	Executive Establishment	005 103.85
				18.2)	2403-00-101-0-26	Executive Establishment	090 18.70
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 50.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 27.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 6.38
				Total:			206.68
19)	2405-00-196-1-01	Block Grants	66.70	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 38.09
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 4.61
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 3.28
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 3.22
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 10.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 3.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 2.00
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.00
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 1.50
				Total:			66.70
20)	2406-01-196-1-01	Block Grants	330.94	20.1)	2406-00-101-0-26	Social Forestry	005 73.69
				20.2)	2406-00-101-0-26	Social Forestry	033 35.88
				20.3)	2406-00-101-0-26	Social Forestry	034 33.57
				20.4)	2406-00-101-0-26	Social Forestry	090 27.50
				20.5)	2406-00-101-0-27	Social Forestry	090 141.87
				20.6)	2406-00-101-0-28	Infrastructure Development	140 18.43
				Total:			330.94
21)	2425-00-196-1-01	Block Grants	3.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 1.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.50
				Total:			3.00
22)	2515-00-196-1-05	Maintenance Grants	145.59	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 20.65
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 71.04
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 53.90
				Total:			145.59
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090 2.45
				Total:			2.45

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	19.44	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.07
				24.2)	2702-00-101-0-28	New Supplies	226	3.06
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				19.44
25)	2851-00-196-1-01	Block Grants	81.03	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.08
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.59
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.33
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	27.49
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	9.90
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	40.64
				Total:				81.03
26)	2851-00-196-2-01	Block Grants	62.01	26.1)	2851-00-107-0-27	District Industries Centre	005	5.54
				26.2)	2851-00-107-0-27	District Industries Centre	090	18.50
				26.3)	2851-00-107-0-27	District Industries Centre	422	3.75
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.75
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	19.38
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.93
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.00
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	394	1.00
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.58
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.72
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
				Total:				62.01
27)	2852-80-196-1-01	Block Grants	2.45	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	2.45
				Total:				2.45
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	31.63	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	21.18
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.45
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.57
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.68
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
				Total:				31.63
30)	3475-00-196-1-01	Block Grants	1.10	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.10
				Total:				1.10
<b>District Total:</b>							<b>13047.04</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <23> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 6929.47 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	167.36	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	111.03
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	17.13
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	34.30
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								167.36
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	44.52	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	33.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	5.10
				2.3)	2202-00-103-0-36	Executive Establishment	090	2.00
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.09
Total:								44.52
3)	2202-02-196-1-01	Block Grants	1806.31	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1700.31
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	79.14
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.10
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.92
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.33
Total:								1806.31
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.00
Total:								6.00
5)	2204-00-196-1-01	Block Grants	60.94	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.44
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	4.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.18
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	10.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.39
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								60.94
6)	2205-00-196-1-01	Block Grants	3.36	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.36
Total:								3.36
7)	2210-80-196-1-01	Block Grants	1762.15	7.1)	2210-00-101-0-27	Primary Health Centres	005	729.54
				7.2)	2210-00-101-0-27	Primary Health Centres	034	46.74
				7.3)	2210-00-101-0-27	Primary Health Centres	090	29.00
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	125.87
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.36

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	District Establishment	005	45.15
				7.7)	2210-00-101-0-32	District Establishment	090	3.50
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	14.76
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	10.57
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	43.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.50
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	18.27
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.50
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	24.92
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.50
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	546.72
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	41.25
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	29.00
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	16.00
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	2.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	15.00
				Total:				1762.15
8)	2211-00-196-1-01	Block Grants	45.28	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	25.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	16.78
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.50
				Total:				45.28
9)	2225-01-196-1-01	Block Grants	565.31	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	245.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	40.38
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	28.58
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	75.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	66.66
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.54
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	18.00
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	65.25
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.90
				Total:				565.31
10)	2225-02-196-1-01	Block Grants	110.12	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	14.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	6.19
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.41
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.66
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	11.70
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	15.45
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	35.96
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	7.50
				Total:				110.12
11)	2225-03-196-1-01	Block Grants	995.12	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	203.34
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	62.88
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	360.50

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.38
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.29
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	276.74
				11.7)	2225-00-103-0-39	Executive Establishment	005	24.54
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.63
				11.10)	2225-00-103-0-41	Ashram Schools	005	3.76
				11.11)	2225-00-103-0-41	Ashram Schools	034	4.27
				11.12)	2225-00-103-0-41	Ashram Schools	090	8.61
				11.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				995.12
12)	2225-04-196-1-01	Block Grants	122.45	12.1)	2225-00-103-0-34	Hostels for Minorities	005	7.56
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	46.51
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	54.92
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.10
				12.6)	2225-00-103-0-51	Executive Establishment	034	4.61
				Total:				122.45
13)	2235-02-196-1-01	Block Grants	18.65	13.1)	2211-00-102-0-26	Child Welfare	090	13.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	1.92
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				18.65
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2401-00-196-1-01	Block Grants	53.40	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	45.12
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.97
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.31
				Total:				53.40
16)	2401-00-196-2-01	Block Grants	180.07	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	140.03
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.23
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.52
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.00
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.00
				16.6)	2435-00-101-0-32	Horticulture Buildings	140	4.29
				16.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.00
				16.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	3.00
				16.9)	2435-00-101-0-38	Publicity and Literature	090	5.00
				Total:				180.07
17)	2402-00-196-2-01	Block Grants	62.21	17.1)	2402-00-104-0-26	Watershed Development	005	6.21
				17.2)	2402-00-104-0-26	Watershed Development	090	3.06
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	38.85

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	14.09
				Total:				62.21
18)	2403-00-196-1-01	Block Grants	149.94	18.1)	2403-00-101-0-26	Executive Establishment	005	63.28
				18.2)	2403-00-101-0-26	Executive Establishment	090	12.20
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	43.08
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				149.94
19)	2405-00-196-1-01	Block Grants	59.76	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	31.94
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.82
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.28
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.22
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.50
				Total:				59.76
20)	2406-01-196-1-01	Block Grants	246.68	20.1)	2406-00-101-0-26	Social Forestry	005	56.94
				20.2)	2406-00-101-0-26	Social Forestry	033	43.35
				20.3)	2406-00-101-0-26	Social Forestry	034	12.46
				20.4)	2406-00-101-0-26	Social Forestry	090	26.40
				20.5)	2406-00-101-0-27	Social Forestry	090	75.28
				20.6)	2406-00-101-0-28	Infrastructure Development	140	32.25
				Total:				246.68
21)	2425-00-196-1-01	Block Grants	3.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				Total:				3.00
22)	2515-00-196-1-05	Maintenance Grants	117.38	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	12.99
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	53.55
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	50.84
				Total:				117.38
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090	1.84
				Total:				1.84
24)	2851-00-196-1-01	Block Grants	247.58	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.35
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.96
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.38
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	113.28
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	25.80
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	4.20
				24.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	75.37
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	3.27
				24.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.97
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.00

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				247.58
25)	2851-00-196-2-01	Block Grants	62.71	25.1)	2851-00-107-0-27	District Industries Centre	005	12.48
				25.2)	2851-00-107-0-27	District Industries Centre	090	14.68
				25.3)	2851-00-107-0-27	District Industries Centre	422	2.75
				25.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.31
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.28
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.60
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	394	0.75
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				25.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.40
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.30
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.44
				25.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				25.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				25.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.00
				Total:				62.71
26)	2852-80-196-1-01	Block Grants	1.00	26.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.00
				Total:				1.00
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
28)	3451-00-196-1-01	Block Grants	26.07	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	11.50
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.07
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	9.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				26.07
29)	3475-00-196-1-01	Block Grants	2.76	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.76
				Total:				2.76
<b>District Total:</b>								<b>6929.47</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <24> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 7185.83 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	187.71	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	136.87
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.64
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	34.30
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								187.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	161.92	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	98.55
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	46.92
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.59
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	10.25
Total:								161.92
3)	2202-02-196-1-01	Block Grants	1343.67	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1216.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	86.03
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	16.83
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.49
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.06
Total:								1343.67
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	2.50
Total:								2.50
5)	2204-00-196-1-01	Block Grants	64.68	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.80
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.02
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.13
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.00
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	6.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								64.68
6)	2205-00-196-1-01	Block Grants	2.88	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.88
Total:								2.88
7)	2210-80-196-1-01	Block Grants	1335.93	7.1)	2210-00-101-0-27	Primary Health Centres	005	491.84
				7.2)	2210-00-101-0-27	Primary Health Centres	034	162.23
				7.3)	2210-00-101-0-27	Primary Health Centres	090	19.59
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	39.03
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.84

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2020,Dated: 2nd June 2020						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.6)	2210-00-101-0-32	District Establishment	005	38.37		
				7.7)	2210-00-101-0-32	District Establishment	034	5.72		
				7.8)	2210-00-101-0-32	District Establishment	090	1.84		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	6.69		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.89		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	42.75		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.00		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	15.81		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	5.72		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.84		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	415.17		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	36.78		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	24.82		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	7.50		
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	2.50		
				Total:						
								1335.93		
8)	2211-00-196-1-01	Block Grants	163.79	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	90.94		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	27.57		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	44.28		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.00		
				Total:						
								163.79		
9)	2225-01-196-1-01	Block Grants	860.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	312.50		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	46.22		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.70		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	160.00		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	74.64		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.77		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	36.36		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	22.50		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	4.56		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	4.68		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	9.50		
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	146.88		
				Total:						
								860.83		
10)	2225-02-196-1-01	Block Grants	328.99	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	139.70		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.14		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.36		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.02		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	25.70		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.19		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	121.00		
				10.8)	2225-00-102-0-43		090	5.00		

\* Model Panchayath Accounting System



District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				10.9)	2225-00-102-0-46	Maintenance of Post Metric Government Hostel Buildings Executive Establishment - District Tribal Wefare Office	005 2.91	
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 3.97	
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 9.00	
				Total:			328.99	
11)	2225-03-196-1-01	Block Grants	1206.02	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 231.88	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 1.54	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 87.66	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 455.00	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 12.03	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 6.17	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090 358.60	
				11.8)	2225-00-103-0-39	Executive Establishment	005 16.77	
				11.9)	2225-00-103-0-39	Executive Establishment	090 5.00	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 21.27	
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.50	
				11.12)	2225-00-103-0-58	Stipend to Advocates	090 9.60	
				Total:			1206.02	
12)	2225-04-196-1-01	Block Grants	121.18	12.1)	2225-00-103-0-34	Hostels for Minorities	005 6.26	
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 42.24	
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 50.46	
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.75	
				12.5)	2225-00-103-0-51	Executive Establishment	005 8.34	
				12.6)	2225-00-103-0-51	Executive Establishment	034 4.61	
				12.7)	2225-00-103-0-51	Executive Establishment	090 8.52	
				Total:			121.18	
13)	2235-02-196-1-01	Block Grants	19.85	13.1)	2211-00-102-0-26	Child Welfare	090 5.90	
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 10.81	
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.97	
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 2.17	
				Total:			19.85	
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 4.00	
				Total:			4.00	
15)	2401-00-196-1-01	Block Grants	65.49	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 51.55	
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 1.97	
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140 10.00	
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090 1.97	
				Total:			65.49	
16)	2401-00-196-2-01	Block Grants	213.28	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 180.13	
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 2.82	
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034 3.06	
				16.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 7.20	
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 4.00	
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 1.00	

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				16.7)	2435-00-101-0-32	Horticulture Buildings	140 8.57
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 2.50
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 1.50
				16.10)	2435-00-101-0-38	Publicity and Literature	090 2.50
				Total:			213.28
17)	2402-00-196-2-01	Block Grants	69.11	17.1)	2402-00-104-0-26	Watershed Development	005 20.42
				17.2)	2402-00-104-0-26	Watershed Development	090 3.06
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 42.57
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 3.06
				Total:			69.11
18)	2403-00-196-1-01	Block Grants	171.40	18.1)	2403-00-101-0-26	Executive Establishment	005 56.47
				18.2)	2403-00-101-0-26	Executive Establishment	090 16.75
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 53.84
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 30.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 14.34
				Total:			171.40
19)	2405-00-196-1-01	Block Grants	71.05	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 27.13
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 6.65
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 3.28
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 14.49
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 9.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 2.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 1.00
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 5.00
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 2.00
				Total:			71.05
20)	2406-01-196-1-01	Block Grants	266.37	20.1)	2406-00-101-0-26	Social Forestry	005 67.86
				20.2)	2406-00-101-0-26	Social Forestry	033 67.77
				20.3)	2406-00-101-0-26	Social Forestry	034 13.05
				20.4)	2406-00-101-0-26	Social Forestry	090 17.00
				20.5)	2406-00-101-0-27	Social Forestry	090 86.86
				20.6)	2406-00-101-0-28	Infrastructure Development	140 13.83
				Total:			266.37
21)	2425-00-196-1-01	Block Grants	3.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.50
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090 1.50
				Total:			3.00
22)	2515-00-196-1-05	Maintenance Grants	114.11	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 4.18
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 58.48
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 51.45
				Total:			114.11
23)	2702-80-196-1-01	Block Grants	3.06	23.1)	2702-00-101-0-27	Survey	090 3.06
				Total:			3.06
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	84.96	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 78.65
				24.2)	2702-00-101-0-28	New Supplies	226 5.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.31
				Total:			84.96

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
25)	2851-00-196-1-01	Block Grants	209.41	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 23.91	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 5.27	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.96	
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 79.03	
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 10.26	
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 77.34	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 5.25	
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 3.04	
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 3.35	
Total:							209.41	
26)	2851-00-196-2-01	Block Grants	83.13	26.1)	2851-00-107-0-27	District Industries Centre	005 13.30	
				26.2)	2851-00-107-0-27	District Industries Centre	090 13.30	
				26.3)	2851-00-107-0-27	District Industries Centre	422 2.14	
				26.4)	2851-00-107-0-27	District Industries Centre	423 0.77	
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 20.95	
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 1.09	
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 3.70	
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 10.00	
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	394 1.00	
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 6.30	
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.03	
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.55	
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 7.00	
				26.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100 2.00	
Total:							83.13	
27)	2852-80-196-1-01	Block Grants	2.45	27.1)	2852-00-101-0-26	Artisan Training Institutes	090 2.45	
Total:							2.45	
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.50	
Total:							3.50	
29)	3451-00-196-1-01	Block Grants	14.95	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 7.32	
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 3.00	
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 3.63	
				29.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 1.00	
Total:							14.95	
30)	3475-00-196-1-01	Block Grants	6.61	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 6.61	
Total:							6.61	
District Total:							7185.83	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <25> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 6687.42 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	154.54	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	110.45
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.25
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.78
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								154.54
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	127.57	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	69.79
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	40.80
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.61
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.23
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.14
Total:								127.57
3)	2202-02-196-1-01	Block Grants	1193.71	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1088.32
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	65.64
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.93
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.54
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.77
Total:								1193.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	17.50
Total:								17.50
5)	2204-00-196-1-01	Block Grants	70.40	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	20.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.52
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.26
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.39
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	4.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.50
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								70.40
6)	2205-00-196-1-01	Block Grants	1.92	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.92
Total:								1.92
7)	2210-80-196-1-01	Block Grants	1254.46	7.1)	2210-00-101-0-27	Primary Health Centres	005	319.06
				7.2)	2210-00-101-0-27	Primary Health Centres	034	66.76
				7.3)	2210-00-101-0-27	Primary Health Centres	090	15.00
				7.4)	2210-00-101-0-27	Primary Health Centres	115	1.64
				7.5)	2210-00-101-0-29		005	90.87

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2020,Dated: 2nd June 2020						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.00		
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	65.40		
				7.8)	2210-00-101-0-32	District Establishment	034	6.75		
				7.9)	2210-00-101-0-32	District Establishment	090	3.67		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.00		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	32.50		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.50		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	2.00		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	73.58		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	034	6.77		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.84		
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	396.19		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	77.57		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	41.00		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	115	29.36		
				Total:						
								1254.46		
8)	2211-00-196-1-01	Block Grants	40.00	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	35.00		
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00		
				Total:						
								40.00		
9)	2225-01-196-1-01	Block Grants	1197.06	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	750.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	58.66		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	22.26		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.11		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	102.50		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	53.81		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	18.09		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	20.00		
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	148.38		
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.25		
				Total:						
								1197.06		
10)	2225-02-196-1-01	Block Grants	671.01	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	72.60		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	6.23		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	8.19		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	34.20		
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	44.32		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	005	7.68		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	88.71		
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	60.97		
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	196.53		
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.95		
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	75.00		
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	12.50		
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	32.63		

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	13.50
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.00
				Total:				671.01
11)	2225-03-196-1-01	Block Grants	639.66	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	140.19
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.83
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	20.88
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	232.50
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.47
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.15
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	184.67
				11.8)	2225-00-103-0-39	Executive Establishment	005	11.76
				11.9)	2225-00-103-0-39	Executive Establishment	033	1.41
				11.10)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.62
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				639.66
12)	2225-04-196-1-01	Block Grants	55.36	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.39
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	13.74
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	20.62
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	3.51
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.31
				12.7)	2225-00-103-0-51	Executive Establishment	090	10.04
				Total:				55.36
13)	2235-02-196-1-01	Block Grants	25.51	13.1)	2211-00-102-0-26	Child Welfare	090	13.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.09
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				25.51
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2401-00-196-1-01	Block Grants	68.89	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	53.14
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.50
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.97
				Total:				68.89
16)	2401-00-196-2-01	Block Grants	184.42	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	129.65
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.41
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.25
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	27.50
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	2.86
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2020,Dated: 2nd June 2020			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 3.25
				16.10)	2435-00-101-0-38	Publicity and Literature	090 7.00
				Total:			184.42
17)	2402-00-196-2-01	Block Grants	40.18	17.1)	2402-00-104-0-26	Watershed Development	005 5.74
				17.2)	2402-00-104-0-26	Watershed Development	090 1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 30.76
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.84
				Total:			40.18
18)	2403-00-196-1-01	Block Grants	175.37	18.1)	2403-00-101-0-26	Executive Establishment	005 80.61
				18.2)	2403-00-101-0-26	Executive Establishment	090 10.00
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 50.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 27.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 7.01
				Total:			175.37
19)	2405-00-196-1-01	Block Grants	50.59	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 30.41
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 4.44
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.97
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 3.22
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 7.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.50
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.80
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 0.75
				Total:			50.59
20)	2406-01-196-1-01	Block Grants	210.22	20.1)	2406-00-101-0-26	Social Forestry	005 64.84
				20.2)	2406-00-101-0-26	Social Forestry	033 1.77
				20.3)	2406-00-101-0-26	Social Forestry	034 37.20
				20.4)	2406-00-101-0-26	Social Forestry	090 15.00
				20.5)	2406-00-101-0-27	Social Forestry	090 75.28
				20.6)	2406-00-101-0-28	Infrastructure Development	140 16.13
				Total:			210.22
21)	2515-00-196-1-05	Maintenance Grants	114.21	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 12.02
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 50.12
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 52.07
				Total:			114.21
22)	2702-80-196-1-02	Block Grants (Minor irrigation)	38.43	22.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 32.12
				22.2)	2702-00-101-0-28	New Supplies	226 5.00
				22.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.31
				Total:			38.43
23)	2851-00-196-1-01	Block Grants	251.77	23.1)	2851-00-104-0-30	Assistance to Sericulturists	100 10.66
				23.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.59
				23.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.22
				23.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 138.33
				23.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 19.76
				23.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 79.96
				23.7)	2851-00-107-0-33		090 1.50

\* Model Panchayath Accounting System



District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector Apiculture Development Programmes in ZP sector	100	0.75
Total:								251.77
24)	2851-00-196-2-01	Block Grants	62.14	24.1)	2851-00-107-0-27	District Industries Centre	005	8.89
				24.2)	2851-00-107-0-27	District Industries Centre	090	13.00
				24.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.07
				24.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				24.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.05
				24.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	8.00
				24.7)	2851-00-107-0-31	Assistance to Handloom Industries	394	0.50
				24.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.96
				24.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.79
				24.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.79
				24.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.00
Total:								62.14
25)	2852-80-196-1-01	Block Grants	2.00	25.1)	2852-00-101-0-26	Artisan Training Institutes	090	2.00
Total:								2.00
26)	3425-60-196-1-01	Block Grants	3.50	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
27)	3451-00-196-1-01	Block Grants	29.69	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	19.69
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.45
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.80
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
Total:								29.69
28)	3475-00-196-1-01	Block Grants	3.31	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.31
Total:								3.31
District Total:								6687.42

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <26> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat UDUPI, an amount of Rs. 6704.41 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	138.83	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	103.73
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	2.63
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.79
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.68
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								138.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	49.43	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	26.99
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	22.44
Total:								49.43
3)	2202-02-196-1-01	Block Grants	2009.27	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1937.22
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	51.40
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.83
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.68
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.63
Total:								2009.27
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.00
Total:								16.00
5)	2204-00-196-1-01	Block Grants	57.85	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.81
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	25.04
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	10.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.35
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	4.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.61
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.61
Total:								57.85
6)	2205-00-196-1-01	Block Grants	0.72	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.72
Total:								0.72
7)	2210-80-196-1-01	Block Grants	1763.05	7.1)	2210-00-101-0-27	Primary Health Centres	005	823.37
				7.2)	2210-00-101-0-27	Primary Health Centres	034	117.27
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.18
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	110.71
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	6.51
				7.6)	2210-00-101-0-32	District Establishment	005	72.49
				7.7)	2210-00-101-0-32	District Establishment	034	12.03

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-32	District Establishment	090	1.84
				7.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	52.50
				7.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.78
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	65.24
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	6.70
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.84
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.50
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	389.69
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	54.90
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	17.50
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	0.50
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				1763.05
8)	2211-00-196-1-01	Block Grants	10.15	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	10.00
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.15
				Total:				10.15
9)	2225-01-196-1-01	Block Grants	332.75	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	95.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	27.32
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	13.56
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	50.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	39.66
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	8.46
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	20.00
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	78.75
				Total:				332.75
10)	2225-02-196-1-01	Block Grants	340.57	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	40.15
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	17.20
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.24
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	19.22
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	12.63
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	3.89
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	11.07
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	36.07
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	25.25
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	140.15
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	005	12.47
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	2.04
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	5.50
				10.14)	2225-00-102-0-52	Women Welfare Centres	005	2.92
				10.15)	2225-00-102-0-52	Women Welfare Centres	033	1.77
				Total:				340.57
11)	2225-03-196-1-01	Block Grants	1156.05	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	253.19
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	29.22
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	330.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.95
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.41

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	469.53
				11.7)	2225-00-103-0-39	Executive Establishment	005	23.61
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.96
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1156.05
12)	2225-04-196-1-01	Block Grants	39.54	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.28
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	6.41
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	13.85
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	8.16
				12.6)	2225-00-103-0-51	Executive Establishment	005	2.28
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.31
				12.8)	2225-00-103-0-51	Executive Establishment	090	3.50
				Total:				39.54
13)	2230-03-196-1-02	Block Grants	27.89	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	22.38
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
				Total:				27.89
14)	2235-02-196-1-01	Block Grants	14.85	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.65
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				14.85
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	18.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.50
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				18.00
16)	2401-00-196-1-01	Block Grants	35.06	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	20.13
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.90
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.75
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.28
				Total:				35.06
17)	2401-00-196-2-01	Block Grants	103.55	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	77.12
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.41
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	3.06
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.25
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.50
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	5.71
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.10)	2435-00-101-0-38	Publicity and Literature	090	3.50
				Total:				103.55

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2402-00-196-2-01	Block Grants	54.77	18.1)	2402-00-104-0-26	Watershed Development	005	29.98
				18.2)	2402-00-104-0-26	Watershed Development	090	2.45
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	20.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
				Total:				54.77
19)	2403-00-196-1-01	Block Grants	127.15	19.1)	2403-00-101-0-26	Executive Establishment	005	66.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.36
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.51
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	17.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.78
				Total:				127.15
20)	2405-00-196-1-01	Block Grants	70.50	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	39.27
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	8.11
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.90
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	5.25
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				70.50
21)	2406-01-196-1-01	Block Grants	94.34	21.1)	2406-00-101-0-26	Social Forestry	005	27.05
				21.2)	2406-00-101-0-26	Social Forestry	033	1.77
				21.3)	2406-00-101-0-26	Social Forestry	034	15.27
				21.4)	2406-00-101-0-26	Social Forestry	090	13.00
				21.5)	2406-00-101-0-27	Social Forestry	090	28.95
				21.6)	2406-00-101-0-28	Infrastructure Development	140	8.30
				Total:				94.34
22)	2425-00-196-1-01	Block Grants	0.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				Total:				0.75
23)	2515-00-196-1-05	Maintenance Grants	94.89	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	11.99
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	30.22
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.68
				Total:				94.89
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	57.87	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	53.50
				24.2)	2702-00-101-0-28	New Supplies	226	3.06
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				57.87
25)	2851-00-196-1-01	Block Grants	21.77	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.43
				25.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	1.92
				25.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	1.97
				25.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	11.57
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.97
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.00
				25.7)	2851-00-107-0-33		100	1.76

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.09
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.06
Total:								21.77
26)	2851-00-196-2-01	Block Grants	40.32	26.1)	2851-00-107-0-27	District Industries Centre	005	7.35
				26.2)	2851-00-107-0-27	District Industries Centre	090	16.00
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.72
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.14
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.02
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.36
				26.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.23
Total:								40.32
27)	2852-80-196-1-01	Block Grants	0.25	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.25
Total:								0.25
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
Total:								3.50
29)	3451-00-196-1-01	Block Grants	24.74	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.72
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.57
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								24.74
District Total:								6704.41

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <27> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 11841.21 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	250.11	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	208.28
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.59
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.79
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								250.11
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	160.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	108.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	34.68
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.15
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.84
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.91
Total:								160.08
3)	2202-02-196-1-01	Block Grants	3929.95	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3753.87
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	115.94
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	34.32
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.84
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.47
Total:								3929.95
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	32.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	32.50
Total:								32.50
5)	2204-00-196-1-01	Block Grants	69.45	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.67
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.08
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	20.86
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	15.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.41
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	4.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								69.45
6)	2205-00-196-1-01	Block Grants	4.32	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.32
Total:								4.32
7)	2210-80-196-1-01	Block Grants	2263.22	7.1)	2210-00-101-0-27	Primary Health Centres	005	812.55
				7.2)	2210-00-101-0-27	Primary Health Centres	034	136.14
				7.3)	2210-00-101-0-27	Primary Health Centres	090	30.00
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	124.05

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.75
				7.6)	2210-00-101-0-32	District Establishment	005	122.34
				7.7)	2210-00-101-0-32	District Establishment	034	1.02
				7.8)	2210-00-101-0-32	District Establishment	090	3.67
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	7.50
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	47.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.00
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.25
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	269.52
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	8.14
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.34
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	523.94
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	63.54
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	45.97
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	24.50
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	15.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				2263.22
8)	2211-00-196-1-01	Block Grants	104.27	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	4.52
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	59.84
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	39.91
				Total:				104.27
9)	2225-01-196-1-01	Block Grants	1216.66	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	285.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	45.81
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	162.50
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	111.33
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	320.62
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	45.00
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	50.15
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	28.50
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	161.75
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	6.00
				Total:				1216.66
10)	2225-02-196-1-01	Block Grants	124.67	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	48.90
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	9.08
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.36
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.68
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	49.65
				Total:				124.67
11)	2225-03-196-1-01	Block Grants	2000.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	443.23
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.82
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	161.88
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	631.50
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	21.21

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2020,Dated: 2nd June 2020					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.43	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	661.69	
				11.8)	2225-00-103-0-39	Executive Establishment	005	18.87	
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	31.92	
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.18	
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50	
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	9.60	
				Total:				2000.83	
12)	2225-04-196-1-01	Block Grants	240.17	12.1)	2225-00-103-0-34	Hostels for Minorities	005	24.23	
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	73.13	
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	117.45	
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75	
				12.5)	2225-00-103-0-51	Executive Establishment	005	15.02	
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59	
				12.7)	2225-00-103-0-51	Executive Establishment	090	6.00	
				Total:				240.17	
13)	2235-02-196-1-01	Block Grants	28.63	13.1)	2211-00-102-0-26	Child Welfare	090	16.50	
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.93	
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03	
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17	
				Total:				28.63	
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00	
				Total:				4.00	
15)	2401-00-196-1-01	Block Grants	48.96	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	32.40	
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.90	
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00	
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.66	
				Total:				48.96	
16)	2401-00-196-2-01	Block Grants	223.94	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	164.48	
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.41	
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.04	
				16.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.25	
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	36.60	
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.00	
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.00	
				16.8)	2435-00-101-0-32	Horticulture Buildings	140	3.00	
				16.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.70	
				16.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.46	
				16.11)	2435-00-101-0-38	Publicity and Literature	090	1.00	
				Total:				223.94	
17)	2402-00-196-2-01	Block Grants	59.15	17.1)	2402-00-104-0-26	Watershed Development	005	23.65	
				17.2)	2402-00-104-0-26	Watershed Development	090	1.84	
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.82	
				17.4)	2402-00-104-0-27		090	1.84	

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				District Watershed Development Office - Divisional & Other Establishment				
				Total:				59.15
18)	2403-00-196-1-01	Block Grants	148.79	18.1)	2403-00-101-0-26	Executive Establishment	005	72.95
				18.2)	2403-00-101-0-26	Executive Establishment	090	11.06
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.90
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.38
				Total:				148.79
19)	2405-00-196-1-01	Block Grants	42.37	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	18.85
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.11
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.44
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.00
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.50
				Total:				42.37
20)	2406-01-196-1-01	Block Grants	399.29	20.1)	2406-00-101-0-26	Social Forestry	005	104.64
				20.2)	2406-00-101-0-26	Social Forestry	033	26.64
				20.3)	2406-00-101-0-26	Social Forestry	034	20.43
				20.4)	2406-00-101-0-26	Social Forestry	090	32.61
				20.5)	2406-00-101-0-27	Social Forestry	090	173.50
				20.6)	2406-00-101-0-28	Infrastructure Development	140	41.47
				Total:				399.29
21)	2425-00-196-1-01	Block Grants	2.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.50
				Total:				2.00
22)	2515-00-196-1-05	Maintenance Grants	130.01	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	19.26
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	56.85
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.90
				Total:				130.01
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	10.92	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.86
				23.2)	2702-00-101-0-28	New Supplies	226	3.06
				Total:				10.92
24)	2851-00-196-1-01	Block Grants	243.52	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.72
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.39
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.09
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	115.55
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	20.90
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	74.06
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	8.15
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.66
				Total:				243.52
25)	2851-00-196-2-01	Block Grants	71.57	25.1)	2851-00-107-0-27	District Industries Centre	005	12.03
				25.2)	2851-00-107-0-27	District Industries Centre	090	10.90

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	25.89
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.93
				25.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	12.00
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.45
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.26
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.61
				Total:				71.57
26)	2852-80-196-1-01	Block Grants	1.23	26.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.23
				Total:				1.23
27)	3425-60-196-1-01	Block Grants	3.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
28)	3451-00-196-1-01	Block Grants	24.89	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	5.32
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	4.50
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	5.57
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	9.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				24.89
29)	3475-00-196-1-01	Block Grants	2.21	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.21
				Total:				2.21
<b>District Total:</b>							<b>11841.21</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <28> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat GADAG, an amount of Rs. 8862.57 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	203.87	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	150.61
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	23.85
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	25.73
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.68
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								203.87
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	43.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	25.59
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	6.12
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.91
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.50
Total:								43.12
3)	2202-02-196-1-01	Block Grants	3166.49	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3047.52
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	92.96
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.35
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.15
Total:								3166.49
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
Total:								15.00
5)	2204-00-196-1-01	Block Grants	62.50	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.73
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.84
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.26
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	3.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	8.09
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.30
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.65
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.65
Total:								62.50
6)	2205-00-196-1-01	Block Grants	2.40	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.40
Total:								2.40
7)	2210-80-196-1-01	Block Grants	1579.53	7.1)	2210-00-101-0-27	Primary Health Centres	005	473.08
				7.2)	2210-00-101-0-27	Primary Health Centres	034	43.62
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.00
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	164.05

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	32.82
				7.6)	2210-00-101-0-32	District Establishment	005	111.70
				7.7)	2210-00-101-0-32	District Establishment	034	2.15
				7.8)	2210-00-101-0-32	District Establishment	090	3.67
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	18.03
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	47.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	35.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	92.37
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.37
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	31.23
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	391.71
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	35.73
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	50.00
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	6.00
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	15.00
				Total:				1579.53
8)	2211-00-196-1-01	Block Grants	86.96	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	10.31
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	25.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	46.65
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				86.96
9)	2225-01-196-1-01	Block Grants	1033.69	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	490.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	76.84
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	29.54
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	155.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	84.90
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.86
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	37.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	10.49
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.72
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	19.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	100.00
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	12.84
				Total:				1033.69
10)	2225-02-196-1-01	Block Grants	176.22	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	49.50
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	9.71
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	17.19
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	14.97
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	9.69
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.66
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	62.50
				10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.00
				Total:				176.22

\* Model Panchayath Accounting System



District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1230.44	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	270.54
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	58.32
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	401.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.96
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.55
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	437.50
				11.7)	2225-00-103-0-39	Executive Establishment	005	19.75
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.64
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.08
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
Total:								1230.44
12)	2225-04-196-1-01	Block Grants	99.09	12.1)	2225-00-103-0-34	Hostels for Minorities	005	6.74
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	30.73
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	36.81
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.84
				12.6)	2225-00-103-0-51	Executive Establishment	005	10.05
				12.7)	2225-00-103-0-51	Executive Establishment	034	4.61
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.56
Total:								99.09
13)	2230-03-196-1-02	Block Grants	20.60	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	15.09
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
Total:								20.60
14)	2235-02-196-1-01	Block Grants	19.44	14.1)	2211-00-102-0-26	Child Welfare	090	1.19
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.11
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.97
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
Total:								19.44
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
Total:								4.00
16)	2401-00-196-1-01	Block Grants	85.72	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	73.47
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.25
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.00
Total:								85.72
17)	2401-00-196-2-01	Block Grants	157.81	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	121.76
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.02
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.86
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.75
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.25
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.25
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.9)	2435-00-101-0-38	Publicity and Literature	090	6.00
Total:								157.81

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2402-00-196-2-01	Block Grants	40.17	18.1)	2402-00-104-0-26	Watershed Development	005	16.09
				18.2)	2402-00-104-0-26	Watershed Development	090	1.84
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	20.40
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.84
Total:								40.17
19)	2403-00-196-1-01	Block Grants	127.68	19.1)	2403-00-101-0-26	Executive Establishment	005	58.02
				19.2)	2403-00-101-0-26	Executive Establishment	090	13.00
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.69
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.97
Total:								127.68
20)	2405-00-196-1-01	Block Grants	27.57	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	11.45
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.04
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.96
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.90
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
Total:								27.57
21)	2406-01-196-1-01	Block Grants	318.55	21.1)	2406-00-101-0-26	Social Forestry	005	85.83
				21.2)	2406-00-101-0-26	Social Forestry	033	46.67
				21.3)	2406-00-101-0-26	Social Forestry	034	14.10
				21.4)	2406-00-101-0-26	Social Forestry	090	19.17
				21.5)	2406-00-101-0-27	Social Forestry	090	150.56
				21.6)	2406-00-101-0-28	Infrastructure Development	140	2.22
Total:								318.55
22)	2425-00-196-1-01	Block Grants	4.60	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	0.80
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.80
Total:								4.60
23)	2515-00-196-1-05	Maintenance Grants	124.75	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	14.16
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	59.75
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	50.84
Total:								124.75
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	33.71	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.15
				24.2)	2702-00-101-0-28	New Supplies	226	2.25
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
Total:								33.71
25)	2851-00-196-1-01	Block Grants	88.81	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.32
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.16
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.57
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	36.56
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.95
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	24.25

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				88.81
26)	2851-00-196-2-01	Block Grants	65.05	26.1)	2851-00-107-0-27	District Industries Centre	005	11.44
				26.2)	2851-00-107-0-27	District Industries Centre	090	15.53
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.52
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	14.23
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.93
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	9.50
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.30
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.72
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.38
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.50
				Total:				65.05
27)	2852-80-196-1-01	Block Grants	1.84	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.84
				Total:				1.84
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	28.45	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.85
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.65
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.82
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.50
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.63
				Total:				28.45
30)	3475-00-196-1-01	Block Grants	11.01	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	11.01
				Total:				11.01
District Total:								8862.57

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <29> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat HAVERI, an amount of Rs. 10832.72 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	202.43	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	166.02
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.36
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	18.99
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
Total:								202.43
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	42.74	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	18.44
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	9.18
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.17
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.95
Total:								42.74
3)	2202-02-196-1-01	Block Grants	4567.81	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4374.02
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	97.27
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.50
				3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	38.93
				3.8)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	23.58
Total:								4567.81
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	78.61	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.20
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.46
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.85
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	32.10
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.54
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	7.70
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.63
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.70
Total:								78.61
6)	2205-00-196-1-01	Block Grants	2.40	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.40
Total:								2.40
7)	2210-80-196-1-01	Block Grants	1934.90	7.1)	2210-00-101-0-27	Primary Health Centres	005	719.92
				7.2)	2210-00-101-0-27	Primary Health Centres	033	8.06
				7.3)	2210-00-101-0-27	Primary Health Centres	034	161.30

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-27	Primary Health Centres	090	42.75
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	115.84
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.88
				7.7)	2210-00-101-0-32	District Establishment	005	79.91
				7.8)	2210-00-101-0-32	District Establishment	034	2.90
				7.9)	2210-00-101-0-32	District Establishment	090	3.67
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	005	2.95
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	5.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	80.00
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.50
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	005	6.00
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.00
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	59.19
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	5.97
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	8.84
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	459.81
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	4.83
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	72.98
				7.23)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	47.10
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	7.50
				7.25)	2210-00-103-0-44	Provision for Ambulances	195	24.00
				Total:				1934.90
8)	2211-00-196-1-01	Block Grants	26.99	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.99
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	18.00
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				26.99
9)	2225-01-196-1-01	Block Grants	850.82	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	187.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	49.37
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	162.50
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	108.72
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	14.63
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	50.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	71.90
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	4.50
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	67.50
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	77.75
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	18.93
				Total:				850.82
10)	2225-02-196-1-01	Block Grants	344.78	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	102.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	12.24
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.29
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.45

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	24.48
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	21.09
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.14
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.61
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	103.82
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	12.60
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.31
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	4.50
				Total:				344.78
11)	2225-03-196-1-01	Block Grants	1282.36	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	380.49
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	64.80
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	475.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	8.27
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.43
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	290.90
				11.7)	2225-00-103-0-39	Executive Establishment	005	22.98
				11.8)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.64
				11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	6.25
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	9.60
				Total:				1282.36
12)	2225-04-196-1-01	Block Grants	166.21	12.1)	2225-00-103-0-34	Hostels for Minorities	005	6.21
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	58.41
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	79.22
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	10.83
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.59
				12.7)	2225-00-103-0-51	Executive Establishment	090	7.20
				Total:				166.21
13)	2230-03-196-1-02	Block Grants	46.18	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	35.15
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	11.03
				Total:				46.18
14)	2235-02-196-1-01	Block Grants	38.07	14.1)	2211-00-102-0-26	Child Welfare	090	24.30
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.57
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.03
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
				Total:				38.07
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	41.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	34.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				41.00
16)	2401-00-196-1-01	Block Grants	138.27	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	113.31
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.56
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	5.90
				Total:				138.27
17)	2401-00-196-2-01	Block Grants	234.42	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	150.15
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	5.63
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	10.20
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	14.42
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.50
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	6.50
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	4.00
				17.8)	2435-00-101-0-32	Horticulture Buildings	140	8.57
				17.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.55
				17.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.27
				17.11)	2435-00-101-0-38	Publicity and Literature	090	0.63
				17.12)	2435-00-101-0-39	Cold Storage Subvention	090	15.00
				Total:				234.42
18)	2402-00-196-2-01	Block Grants	70.39	18.1)	2402-00-104-0-26	Watershed Development	005	31.95
				18.2)	2402-00-104-0-26	Watershed Development	090	3.06
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.16
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	1.77
				18.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.45
				Total:				70.39
19)	2403-00-196-1-01	Block Grants	136.59	19.1)	2403-00-101-0-26	Executive Establishment	005	52.41
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.17
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	43.08
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.93
				Total:				136.59
20)	2405-00-196-1-01	Block Grants	47.02	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	25.17
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.37
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.97
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.26
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.75
				Total:				47.02
21)	2406-01-196-1-01	Block Grants	246.39	21.1)	2406-00-101-0-26	Social Forestry	005	73.42
				21.2)	2406-00-101-0-26	Social Forestry	033	28.19
				21.3)	2406-00-101-0-26	Social Forestry	034	27.78
				21.4)	2406-00-101-0-26	Social Forestry	090	22.50
				21.5)	2406-00-101-0-27	Social Forestry	090	82.52
				21.6)	2406-00-101-0-28	Infrastructure Development	140	11.98
				Total:				246.39
22)	2425-00-196-1-01		10.05	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	6.25

\* Model Panchayath Accounting System



District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.80
						Total:		10.05
23)	2515-00-196-1-05	Maintenance Grants	119.25	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	13.82
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	51.53
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.90
						Total:		119.25
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	33.30	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.15
				24.2)	2702-00-101-0-28	New Supplies	226	1.84
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
						Total:		33.30
25)	2851-00-196-1-01	Block Grants	80.77	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	22.47
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	7.32
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.27
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	35.56
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.55
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	1.08
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	8.52
						Total:		80.77
26)	2851-00-196-2-01	Block Grants	50.16	26.1)	2851-00-107-0-27	District Industries Centre	005	4.67
				26.2)	2851-00-107-0-27	District Industries Centre	090	7.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	18.70
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.14
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.10
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.30
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.44
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.50
						Total:		50.16
27)	2852-80-196-1-01	Block Grants	1.84	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.84
						Total:		1.84
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
						Total:		3.50
29)	3451-00-196-1-01	Block Grants	23.26	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	12.58
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.49
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.06
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.63
						Total:		23.26
30)	3475-00-196-1-01	Block Grants	2.21	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.21
						Total:		2.21
						District Total:		10832.72

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 6 Month as Third Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2020-21 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) GDFP: FD 2 TFP 2020,Dated 30.05.2020.

(3)Authorisation Order : FD 15 BPE 2019,Dated 01.04.2020.

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Third Instalment of grants for 2020-21 to the Zilla Panchayats for implementation of their schemes for a period of 6 Months . Hence the following order.

Government Order No: FD <30> ZPA 2020 , dated: 2nd June 2020

1. For Zilla Panchayat KOPPAL, an amount of Rs. 7392.82 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2020-21 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 6 Months towards salaries only (exception if any Please reference (2)).
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP) and Ex-Officio  
Deputy Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	156.23	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	118.80
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.93
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.61
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	21.44
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.61
				Total:				156.23
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	230.69	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	162.26
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	52.02
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.48
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.84
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.09
				Total:				230.69
3)	2202-02-196-1-01	Block Grants	1013.50	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	877.11
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	76.08
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	37.85
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.95
				Total:				1013.50
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	5.00
				Total:				5.00
5)	2204-00-196-1-01	Block Grants	50.28	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.15
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.34
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.48
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.16
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.20
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.23
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.61
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.61
				Total:				50.28
6)	2205-00-196-1-01	Block Grants	1.44	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.44
				Total:				1.44
7)	2210-80-196-1-01	Block Grants	2027.07	7.1)	2210-00-101-0-27	Primary Health Centres	005	776.73
				7.2)	2210-00-101-0-27	Primary Health Centres	034	94.38
				7.3)	2210-00-101-0-27	Primary Health Centres	090	55.00
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	005	137.25

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	6.16
				7.6)	2210-00-101-0-32	District Establishment	005	76.28
				7.7)	2210-00-101-0-32	District Establishment	034	5.31
				7.8)	2210-00-101-0-32	District Establishment	090	3.68
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	5.61
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	22.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	9.75
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.88
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	183.89
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	28.70
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	41.84
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	385.01
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	97.50
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	77.10
				7.20)	2210-00-103-0-44	Provision for Ambulances	090	2.00
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				2027.07
8)	2211-00-196-1-01	Block Grants	121.52	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	82.02
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	37.00
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				121.52
9)	2225-01-196-1-01	Block Grants	602.34	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	125.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	49.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	37.52
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	130.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	62.34
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	12.12
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	37.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	4.34
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	1.20
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	9.57
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	133.50
				Total:				602.34
10)	2225-02-196-1-01	Block Grants	434.23	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	44.50
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	47.36
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	71.55
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	117.52
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	19.39
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.74
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	97.92
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	9.66
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.59

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	9.00
Total:								434.23
11)	2225-03-196-1-01	Block Grants	1198.43	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	279.83
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.83
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	120.36
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	471.50
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	19.77
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.54
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	231.27
				11.8)	2225-00-103-0-39	Executive Establishment	005	16.85
				11.9)	2225-00-103-0-39	Executive Establishment	090	5.00
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.94
				11.11)	2225-00-103-0-41	Ashram Schools	034	5.29
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	4.15
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.50
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	9.60
Total:								1198.43
12)	2225-04-196-1-01	Block Grants	202.27	12.1)	2225-00-103-0-34	Hostels for Minorities	005	16.17
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	73.35
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	91.42
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-51	Executive Establishment	005	9.91
				12.6)	2225-00-103-0-51	Executive Establishment	034	4.61
				12.7)	2225-00-103-0-51	Executive Establishment	090	6.06
Total:								202.27
13)	2230-03-196-1-02	Block Grants	130.20	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	111.21
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	18.99
Total:								130.20
14)	2235-02-196-1-01	Block Grants	18.14	14.1)	2211-00-102-0-26	Child Welfare	090	5.40
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.51
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.17
Total:								18.14
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	27.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	20.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.75
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
Total:								27.75
16)	2401-00-196-1-01	Block Grants	133.13	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	108.55
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.28
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	9.99
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.31
Total:								133.13
17)	2401-00-196-2-01	Block Grants	271.97	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	155.76
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	21.12

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	23.60
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	42.50
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.00
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.50
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	9.99
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				17.9)	2435-00-101-0-38	Publicity and Literature	090	6.50
				Total:				271.97
18)	2402-00-196-2-01	Block Grants	48.82	18.1)	2402-00-104-0-26	Watershed Development	005	14.45
				18.2)	2402-00-104-0-26	Watershed Development	090	1.84
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	30.08
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.45
				Total:				48.82
19)	2403-00-196-1-01	Block Grants	120.16	19.1)	2403-00-101-0-26	Executive Establishment	005	47.20
				19.2)	2403-00-101-0-26	Executive Establishment	090	13.11
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	40.26
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.59
				Total:				120.16
20)	2405-00-196-1-01	Block Grants	35.97	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.23
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.15
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.62
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.96
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.93
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.75
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.75
				Total:				35.97
21)	2406-01-196-1-01	Block Grants	217.79	21.1)	2406-00-101-0-26	Social Forestry	005	61.95
				21.2)	2406-00-101-0-26	Social Forestry	033	27.96
				21.3)	2406-00-101-0-26	Social Forestry	034	7.86
				21.4)	2406-00-101-0-26	Social Forestry	090	18.74
				21.5)	2406-00-101-0-27	Social Forestry	090	89.76
				21.6)	2406-00-101-0-28	Infrastructure Development	140	11.52
				Total:				217.79
22)	2425-00-196-1-01	Block Grants	3.35	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.32
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.03
				Total:				3.35
23)	2515-00-196-1-05	Maintenance Grants	123.01	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	17.77
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	52.56
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.68
				Total:				123.01
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.73	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.42
				24.2)	2702-00-101-0-28	New Supplies	226	5.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2020,Dated: 2nd June 2020				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				20.73
25)	2851-00-196-1-01	Block Grants	122.11	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.20
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.69
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.08
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	51.62
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	14.13
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	35.39
				Total:				122.11
26)	2851-00-196-2-01	Block Grants	43.38	26.1)	2851-00-107-0-27	District Industries Centre	005	9.58
				26.2)	2851-00-107-0-27	District Industries Centre	090	12.75
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.05
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.09
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.70
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.13
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.58
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
				Total:				43.38
27)	2852-80-196-1-01	Block Grants	1.84	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.84
				Total:				1.84
28)	3425-60-196-1-01	Block Grants	3.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.50
				Total:				3.50
29)	3451-00-196-1-01	Block Grants	25.76	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.56
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	4.70
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.50
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				25.76
30)	3475-00-196-1-01	Block Grants	2.21	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.21
				Total:				2.21
<b>District Total:</b>							<b>7392.82</b>	

\* Model Panchayath Accounting System