

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

PREAMBLE:

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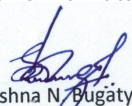
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <1> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 18979.89 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
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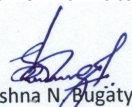
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Government Order No: FD <2> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 5520.2 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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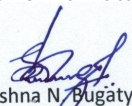
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Government Order No: FD <3> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 14000.11 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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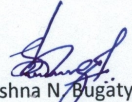
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Government Order No: FD <4> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat KOLAR, an amount of Rs. 7932.73 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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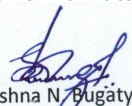
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Government Order No: FD <5> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 12554.26 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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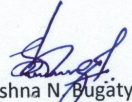
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Government Order No: FD <6> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 17755.64 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
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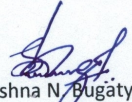
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Government Order No: FD <7> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat MYSURU, an amount of Rs. 14958.6 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
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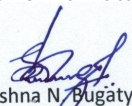
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <8> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 9634.43 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2)Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3)Delegation Order FD 01 TFP 2022 Date:04-April-2022.

PREAMBLE:

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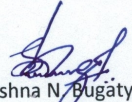
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <9> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat DAKSHINA KANNADA, an amount of Rs. 9927 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAKSHINA KANNADA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAKSHINA KANNADA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

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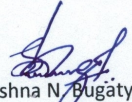
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <10> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat HASSAN, an amount of Rs. 13493.56 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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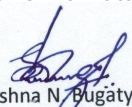
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <11> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat KODAGU, an amount of Rs. 5148.57 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KODAGU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KODAGU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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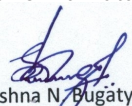
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Government Order No: FD <12> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat MANDYA, an amount of Rs. 11016.07 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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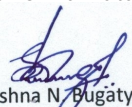
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <13> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 25921.07 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

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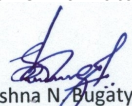
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Government Order No: FD <14> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 14800.45 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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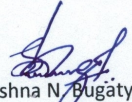
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <15> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat DHARWAD, an amount of Rs. 11100.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

PREAMBLE:

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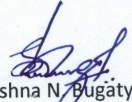
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <16> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat KARWAR, an amount of Rs. 10272.41 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2)Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3)Delegation Order FD 01 TFP 2022 Date:04-April-2022.

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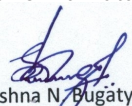
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <17> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 15534.55 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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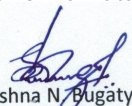
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <18> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat BALLARI, an amount of Rs. 7898.01 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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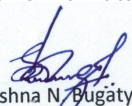
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <19> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat BIDAR, an amount of Rs. 11678.31 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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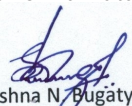
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <20> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat RAICHUR, an amount of Rs. 8561.96 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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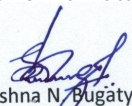
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Government Order No: FD <21> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat YADGIR, an amount of Rs. 5836.96 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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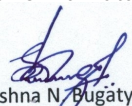
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Government Order No: FD <22> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 12087.97 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

PREAMBLE:

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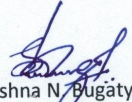
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <23> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 6716.88 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

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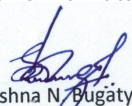
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <24> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 6761.91 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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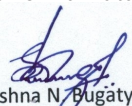
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <25> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 6595.36 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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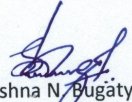
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <26> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat UDUPI, an amount of Rs. 6519.5 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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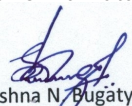
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <27> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 11614.48 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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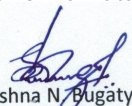
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Government Order No: FD <28> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat GADAG, an amount of Rs. 8500.91 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

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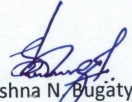
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Government Order No: FD <29> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat HAVERI, an amount of Rs. 10714.41 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2,KPCL Building, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

PREAMBLE:

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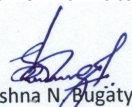
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <30> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat KOPPAL, an amount of Rs. 7749.59 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 5 Month of 2022-23 as First Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 PPE 2022 Date:01-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:04-April-2022.

PREAMBLE:

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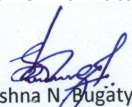
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release First Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 5 Months . Hence the following order.

Government Order No: FD <31> ZPA 2022 , dated: 5-04-2022

1. For Zilla Panchayat VIJAYANAGARA, an amount of Rs. 6728.91 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 5.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	270.57	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	144.27
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	66.88
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	12.45
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.83
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.98
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.08
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								270.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	126.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	60.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	29.75
				2.3)	2202-00-103-0-36	Executive Establishment	005	12.20
				2.4)	2202-00-103-0-36	Executive Establishment	090	24.24
Total:								126.44
3)	2202-02-196-1-01	Block Grants	8279.90	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	7853.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	289.48
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	16.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	104.17
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.33
Total:								8279.90
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.33
Total:								8.33
5)	2204-00-196-1-01	Block Grants	67.41	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	46.52
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.92
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.92
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.99
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.73
Total:								67.41
6)	2205-00-196-1-01	Block Grants	6.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.25
Total:								6.25
7)	2210-80-196-1-01	Block Grants	2306.22	7.1)	2210-00-101-0-27	Primary Health Centres	005	1359.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	57.56
				7.3)	2210-00-101-0-27	Primary Health Centres	090	29.48
				7.4)	2210-00-101-0-32	District Establishment	005	28.13
				7.5)	2210-00-101-0-32	District Establishment	034	2.15
				7.6)	2210-00-101-0-32	District Establishment	090	2.20
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	101.88

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.17
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.38
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	7.50
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	33.33
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	37.72
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.95
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.17
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	574.90
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	10.05
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	28.48
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	16.67
				Total:				2306.22
8)	2211-00-196-1-01	Block Grants	414.57	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	333.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	35.77
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	41.63
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.17
				Total:				414.57
9)	2225-01-196-1-01	Block Grants	2315.33	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	1096.31
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	232.17
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	22.54
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	133.92
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	93.18
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	12.87
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	54.62
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	32.34
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.57
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	13.68
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	590.27
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	29.86
				Total:				2315.33
10)	2225-02-196-1-01	Block Grants	170.45	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.83
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.51
				10.3)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.64
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	7.95
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.31
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	133.21
				Total:				170.45
11)	2225-03-196-1-01	Block Grants	2846.21	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	184.38
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	58.38
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	630.53
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	21.36
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1885.86

\* Model Panchayath Accounting System



District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-39	Executive Establishment	005	25.84
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.31
				11.10)	2225-00-103-0-41	Ashram Schools	005	1.46
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2846.21
12)	2225-04-196-1-01	Block Grants	207.41	12.1)	2225-00-103-0-34	Hostels for Minorities	005	16.96
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	25.10
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	115.96
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.08
				12.5)	2225-00-103-0-49	GI A to Minorities Orphanages	103	25.76
				12.6)	2225-00-103-0-51	Executive Establishment	005	11.61
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.96
				Total:				207.41
13)	2235-02-196-1-01	Block Grants	49.96	13.1)	2211-00-102-0-26	Child Welfare	090	29.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.83
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.85
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	5.03
				Total:				49.96
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	225.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	192.08
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.25
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	26.67
				Total:				225.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.83	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.83
				Total:				20.83
16)	2401-00-196-1-01	Block Grants	108.24	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	88.66
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	14.58
				Total:				108.24
17)	2401-00-196-2-01	Block Grants	197.44	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	173.96
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	6.39
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.67
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.25
				17.6)	2435-00-101-0-38	Publicity and Literature	090	4.17
				Total:				197.44
18)	2402-00-196-2-01	Block Grants	3.37	18.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	3.37
				Total:				3.37
19)	2403-00-196-1-01	Block Grants	538.37	19.1)	2403-00-101-0-26	Executive Establishment	005	457.91
				19.2)	2403-00-101-0-26	Executive Establishment	090	11.82
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	38.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.31

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					538.37
20)	2405-00-196-1-01	Block Grants	67.33	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	43.12
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	1.40
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.24
				20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	6.25
				20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.08
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.83
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.67
				20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.08
				20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.83
			Total:					67.33
21)	2406-01-196-1-01	Block Grants	290.26	21.1)	2406-00-101-0-26	Social Forestry	005	60.53
				21.2)	2406-00-101-0-26	Social Forestry	034	13.73
				21.3)	2406-00-101-0-26	Social Forestry	090	14.75
				21.4)	2406-00-101-0-27	Social Forestry	090	200.00
				21.5)	2406-00-101-0-28	Infrastructure Development	140	1.25
			Total:					290.26
22)	2425-00-196-1-01	Block Grants	2.08	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.08
			Total:					2.08
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	184.32	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.83
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	109.32
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	54.17
			Total:					184.32
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	40.01	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	31.25
				24.2)	2702-00-101-0-28	New Supplies	226	4.59
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	4.17
			Total:					40.01
25)	2851-00-196-1-01	Block Grants	127.69	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.20
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.31
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	65.30
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.05
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	36.04
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	5.04
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.53
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	9.47
			Total:					127.69
26)	2851-00-196-2-01	Block Grants	76.84	26.1)	2851-00-107-0-27	District Industries Centre	005	8.53
				26.2)	2851-00-107-0-27	District Industries Centre	090	18.47
				26.3)	2851-00-107-0-27	District Industries Centre	422	3.43
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.43
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	15.35
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	6.79

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.83
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.08
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.42
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.10
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.68
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.65
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
						Total:		76.84
27)	3425-60-196-1-01	Block Grants	2.17	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
						Total:		2.17
28)	3451-00-196-1-01	Block Grants	26.89	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.23
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		26.89
						District Total:		18979.89

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	212.63	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	111.44
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	18.16
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.28
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	5.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.33
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	65.34
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								212.63
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	38.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	23.13
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	4.25
				2.3)	2202-00-103-0-36	Executive Establishment	005	3.06
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.56
Total:								38.00
3)	2202-02-196-1-01	Block Grants	1203.31	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1097.92
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	79.97
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	5.42
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.92
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.83
Total:								1203.31
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.17	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	4.17
Total:								4.17
5)	2204-00-196-1-01	Block Grants	45.90	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	31.67
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.73
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.50
Total:								45.90
6)	2205-00-196-1-01	Block Grants	6.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.67
Total:								6.67
7)	2210-80-196-1-01	Block Grants	1563.63	7.1)	2210-00-101-0-27	Primary Health Centres	005	652.03
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.46
				7.3)	2210-00-101-0-27	Primary Health Centres	034	52.34
				7.4)	2210-00-101-0-27	Primary Health Centres	090	29.17
				7.5)	2210-00-101-0-32	District Establishment	005	99.24
				7.6)	2210-00-101-0-32	District Establishment	034	6.32
				7.7)	2210-00-101-0-32	District Establishment	090	3.44
				7.8)	2210-00-101-0-35		005	78.06

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.50
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.25
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	35.42
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	7.27
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.17
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	425.91
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	36.87
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	80.35
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	25.00
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	6.25
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	6.25
				Total:				1563.63
8)	2211-00-196-1-01	Block Grants	66.16	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.69
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	45.42
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	12.05
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				66.16
9)	2225-01-196-1-01	Block Grants	365.29	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	106.38
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	25.18
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.95
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	46.97
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	62.74
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.96
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	17.73
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	72.80
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	5.58
				Total:				365.29
10)	2225-02-196-1-01	Block Grants	71.31	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.08
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.73
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.70
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.79
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	47.92
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	5.35
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.99
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.75
				Total:				71.31
11)	2225-03-196-1-01	Block Grants	610.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	89.83
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	27.84
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	229.65

\* Model Panchayath Accounting System



District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.73
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.25
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	197.42
				11.7)	2225-00-103-0-39	Executive Establishment	005	13.69
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	29.96
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				610.96
12)	2225-04-196-1-01	Block Grants	38.93	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.20
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	6.27
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	18.86
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.57
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.42
				Total:				38.93
13)	2235-02-196-1-01	Block Grants	30.80	13.1)	2211-00-102-0-26	Child Welfare	090	7.88
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.25
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.82
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	12.85
				Total:				30.80
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	27.08	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	27.08
				Total:				27.08
15)	2401-00-196-1-01	Block Grants	89.06	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	66.89
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.50
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	11.04
				15.4)	2435-00-101-0-37	Agriculture Training Schools	005	4.38
				15.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.25
				Total:				89.06
16)	2401-00-196-2-01	Block Grants	147.54	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	135.85
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.28
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.00
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	1.25
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.08
				16.6)	2435-00-101-0-38	Publicity and Literature	050	2.08
				Total:				147.54
17)	2402-00-196-2-01	Block Grants	45.86	17.1)	2402-00-104-0-26	Watershed Development	090	2.50
				17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	40.44
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.92
				Total:				45.86
18)	2403-00-196-1-01	Block Grants	136.41	18.1)	2403-00-101-0-26	Executive Establishment	005	41.40
				18.2)	2403-00-101-0-26	Executive Establishment	090	12.05
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	54.38
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	9.83

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
			Total:					136.41
19)	2405-00-196-1-01	Block Grants	46.82	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	22.38
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.22
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.67
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.88
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.42
			Total:					46.82
20)	2406-01-196-1-01	Block Grants	216.23	20.1)	2406-00-101-0-26	Social Forestry	005	52.60
				20.2)	2406-00-101-0-26	Social Forestry	033	15.38
				20.3)	2406-00-101-0-26	Social Forestry	034	10.88
				20.4)	2406-00-101-0-26	Social Forestry	090	18.75
				20.5)	2406-00-101-0-26	Social Forestry	251	1.95
				20.6)	2406-00-101-0-27	Social Forestry	090	91.67
				20.7)	2406-00-101-0-28	Infrastructure Development	140	25.00
			Total:					216.23
21)	2425-00-196-1-01	Block Grants	4.17	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
			Total:					4.17
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	118.24	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.04
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	56.87
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.33
			Total:					118.24
23)	2702-80-196-1-01	Block Grants	3.06	23.1)	2702-00-101-0-27	Survey	090	3.06
			Total:					3.06
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	51.66	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	50.00
				24.2)	2702-00-101-0-28	New Supplies	226	0.83
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.83
			Total:					51.66
25)	2851-00-196-1-01	Block Grants	251.31	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	17.81
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.28
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.66
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	80.48
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	19.58
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	123.33
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.75
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	3.42
			Total:					251.31
26)	2851-00-196-2-01	Block Grants	70.63	26.1)	2851-00-107-0-27	District Industries Centre	005	14.93
				26.2)	2851-00-107-0-27	District Industries Centre	090	13.13
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.40
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.04
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	19.85

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.17
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.42
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.63
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.13
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.25
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.13
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.63
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
				Total:				70.63
27)	3425-60-196-1-01	Block Grants	2.08	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.08
				Total:				2.08
28)	3451-00-196-1-01	Block Grants	46.46	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	34.80
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.25
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				46.46
29)	3475-00-196-1-01	Block Grants	5.83	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.83
				Total:				5.83
<b>District Total:</b>							<b>5520.20</b>	

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	236.27	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	145.32
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	36.95
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	8.29
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.58
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	27.56
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.57
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				236.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	152.68	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	101.23
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	34.00
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.90
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.55
				Total:				152.68
3)	2202-02-196-1-01	Block Grants	4862.08	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4712.08
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	106.67
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.58
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.92
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	9.58
				Total:				4862.08
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	31.25	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	31.25
				Total:				31.25
5)	2204-00-196-1-01	Block Grants	59.28	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	43.75
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.08
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	4.17
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.22
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.08
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.98
				Total:				59.28
6)	2205-00-196-1-01	Block Grants	3.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.75
				Total:				3.75
7)	2210-80-196-1-01	Block Grants	3088.39	7.1)	2210-00-101-0-27	Primary Health Centres	005	1188.07
				7.2)	2210-00-101-0-27	Primary Health Centres	034	257.69
				7.3)	2210-00-101-0-27	Primary Health Centres	090	45.83
				7.4)	2210-00-101-0-32	District Establishment	005	94.85
				7.5)	2210-00-101-0-32	District Establishment	034	3.19
				7.6)	2210-00-101-0-32	District Establishment	090	2.40
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	179.68
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	11.25

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 16.60
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 16.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 62.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 42.74
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034 2.13
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090 2.70
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200 12.50
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 895.04
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 77.48
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 109.15
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090 28.33
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195 29.17
				7.21)	4210-00-101-0-39	District Health Office Buildings	140 10.42
				Total:			3088.39
8)	2211-00-196-1-01	Block Grants	545.44	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 351.87
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 135.97
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 55.52
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 2.08
				Total:			545.44
9)	2225-01-196-1-01	Block Grants	1071.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 343.78
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 213.85
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 20.93
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 31.47
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 174.85
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 119.18
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 7.53
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 34.45
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 94.58
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 30.98
				Total:			1071.60
10)	2225-02-196-1-01	Block Grants	435.62	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 17.90
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 13.51
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 48.01
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034 8.94
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090 23.84
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005 2.56
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 25.15
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 195.83
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 6.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 35.96
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 3.07

\* Model Panchayath Accounting System



District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	15.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	39.60
				Total:				435.62
11)	2225-03-196-1-01	Block Grants	1673.86	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	324.87
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	130.99
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	748.31
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.75
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.33
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	351.64
				11.7)	2225-00-103-0-39	Executive Establishment	005	26.70
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	46.60
				11.10)	2225-00-103-0-41	Ashram Schools	034	3.62
				11.11)	2225-00-103-0-41	Ashram Schools	090	4.46
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1673.86
12)	2225-04-196-1-01	Block Grants	116.35	12.1)	2225-00-103-0-34	Hostels for Minorities	005	9.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.30
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	53.38
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	14.65
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.90
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.24
				Total:				116.35
13)	2230-03-196-1-02	Block Grants	38.38	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	35.05
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.33
				Total:				38.38
14)	2235-02-196-1-01	Block Grants	32.06	14.1)	2211-00-102-0-26	Child Welfare	090	13.75
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.34
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.92
				Total:				32.06
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	17.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	13.75
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.42
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				17.50
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	14.58	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	14.58
				Total:				14.58
17)	2401-00-196-1-01	Block Grants	120.92	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	94.12
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.92
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	23.33
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.55
				Total:				120.92
18)	2401-00-196-2-01	Block Grants	290.26	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	249.46
				18.2)	2435-00-101-0-26		034	3.67

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.46
				18.4)	2435-00-101-0-32	Executive Establishment of Horticulture Dept ZP Sector	140	14.58
				18.5)	2435-00-101-0-35	Horticulture Buildings	090	10.42
				18.6)	2435-00-101-0-38	Maintenance of Horticultural Farms	090	6.67
				Total:				290.26
19)	2402-00-196-2-01	Block Grants	63.44	19.1)	2402-00-104-0-26	Publicity and Literature	005	27.18
				19.2)	2402-00-104-0-26	Watershed Development	090	3.33
				19.3)	2402-00-104-0-27	Watershed Development	005	30.85
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.08
				Total:				63.44
20)	2403-00-196-1-01	Block Grants	157.92	20.1)	2403-00-101-0-26	District Watershed Development Office - Divisional & Other Establishment	005	46.26
				20.2)	2403-00-101-0-26	Executive Establishment	090	17.92
				20.3)	2403-00-101-0-27	Executive Establishment	222	52.08
				20.4)	2403-00-101-0-28	Supply of Drugs, Chemicals & Equipments	140	33.33
				20.5)	2403-00-101-0-30	Maintenance of Buildings	090	8.33
				Total:				157.92
21)	2405-00-196-1-01	Block Grants	61.68	21.1)	2405-00-101-0-26	Strengthening of Extension Units	005	39.62
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.28
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				21.4)	2405-00-101-0-27	District and Other Establishments(Fisheries Dept)	140	2.08
				21.5)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities	090	3.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.33
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				21.8)	2405-00-101-0-30	Assistance to Inland Fisheries Development	100	0.83
				21.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish	090	0.63
				Total:				61.68
22)	2406-01-196-1-01	Block Grants	412.15	22.1)	2406-00-101-0-26	Exhibitions and Training(Fisheries Dept)	005	96.36
				22.2)	2406-00-101-0-26	Social Forestry	033	47.53
				22.3)	2406-00-101-0-26	Social Forestry	034	23.67
				22.4)	2406-00-101-0-26	Social Forestry	090	31.25
				22.5)	2406-00-101-0-26	Social Forestry	251	3.75
				22.6)	2406-00-101-0-27	Social Forestry	090	192.92
				22.7)	2406-00-101-0-28	Social Forestry	140	16.67
				Total:				412.15
23)	2425-00-196-1-01	Block Grants	2.50	23.1)	2425-00-101-0-28	Infrastructure Development	100	0.83
				23.2)	4425-00-101-0-26	Assistance to Various Co-operative Socities/NCDC Scheme	090	1.25
				23.3)	4425-00-101-0-29	Share Capital Assistance to Various Categories of Co-operative societies	090	0.42
				Total:				2.50
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	181.64	24.1)	2515-00-101-0-26	Share Capital to Other Cooperatives	021	8.33
				24.2)	2515-00-101-0-28	Vacant Posts & Other Expenses	005	102.48
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	70.83
				Total:				181.64
25)	2702-80-196-1-01	Block Grants	4.17	25.1)	2702-00-101-0-27	Zilla Panchayat Maintenance Grants	090	4.17
				Total:				4.17
26)	2702-80-196-1-02		34.38	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	26.04

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Minor irrigation)		26.2)	2702-00-101-0-28	New Supplies	226	4.17
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	4.17
				Total:				34.38
27)	2851-00-196-1-01	Block Grants	169.38	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	20.83
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	7.50
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	5.00
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	59.22
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.77
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	68.51
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.55
				Total:				169.38
28)	2851-00-196-2-01	Block Grants	64.08	28.1)	2851-00-107-0-27	District Industries Centre	005	7.92
				28.2)	2851-00-107-0-27	District Industries Centre	090	17.74
				28.3)	2851-00-107-0-27	District Industries Centre	422	2.34
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.62
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	15.67
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.79
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.83
				28.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.70
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.43
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.38
				28.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.83
				28.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.83
				Total:				64.08
29)	2852-80-196-1-01	Block Grants	0.83	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.83
				Total:				0.83
30)	3425-60-196-1-01	Block Grants	2.54	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.54
				Total:				2.54
31)	3451-00-196-1-01	Block Grants	53.29	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	43.72
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				53.29
32)	3475-00-196-1-01	Block Grants	1.84	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.84
				Total:				1.84
District Total:							14000.11	

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	208.77	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	126.10
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.40
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	17.08
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	54.11
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								208.77
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	148.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	99.77
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	29.04
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.42
				2.4)	2202-00-103-0-36	Executive Establishment	090	13.10
Total:								148.33
3)	2202-02-196-1-01	Block Grants	1686.89	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1546.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	85.21
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.99
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	22.76
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.35
Total:								1686.89
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	30.79	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	17.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.84
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.20
Total:								30.79
6)	2205-00-196-1-01	Block Grants	7.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	7.50
Total:								7.50
7)	2210-80-196-1-01	Block Grants	1890.13	7.1)	2210-00-101-0-27	Primary Health Centres	005	817.62
				7.2)	2210-00-101-0-27	Primary Health Centres	034	56.65
				7.3)	2210-00-101-0-27	Primary Health Centres	090	25.00
				7.4)	2210-00-101-0-32	District Establishment	005	84.30
				7.5)	2210-00-101-0-32	District Establishment	090	3.75
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	64.78
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.13
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.62
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	41.67
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	17.24
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.17
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.50
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	575.52
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	80.86
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.33
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	30.83
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	20.83
				Total:				1890.13
8)	2211-00-196-1-01	Block Grants	176.05	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	113.47
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	56.33
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	6.25
				Total:				176.05
9)	2225-01-196-1-01	Block Grants	1104.26	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	726.86
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	45.87
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	102.84
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	57.94
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	20.11
				9.6)	2225-00-101-0-32	Residential Schools for SCs	005	6.07
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090	5.60
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	130.38
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	8.59
				Total:				1104.26
10)	2225-02-196-1-01	Block Grants	94.85	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	6.65
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	33.85
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.62
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	50.73
				Total:				94.85
11)	2225-03-196-1-01	Block Grants	1031.01	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	212.97
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.85
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	96.09
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	422.56
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.73
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.25
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	227.27
				11.8)	2225-00-103-0-39	Executive Establishment	005	32.38
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	8.32
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1031.01
12)	2225-04-196-1-01	Block Grants	82.81	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.90
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	25.71
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	37.33

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.18
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.08
				Total:				82.81
13)	2230-03-196-1-02	Block Grants	39.72	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	33.47
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	6.25
				Total:				39.72
14)	2235-02-196-1-01	Block Grants	20.03	14.1)	2211-00-102-0-26	Child Welfare	090	1.67
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.19
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.17
				Total:				20.03
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
				Total:				33.33
17)	2401-00-196-1-01	Block Grants	117.89	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	103.10
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.25
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.17
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	4.37
				Total:				117.89
18)	2401-00-196-2-01	Block Grants	201.16	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	179.00
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.25
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	7.92
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.83
				18.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				201.16
19)	2402-00-196-2-01	Block Grants	46.16	19.1)	2402-00-104-0-26	Watershed Development	005	24.58
				19.2)	2402-00-104-0-26	Watershed Development	090	4.17
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	13.24
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	4.17
				Total:				46.16
20)	2403-00-196-1-01	Block Grants	167.27	20.1)	2403-00-101-0-26	Executive Establishment	005	66.64
				20.2)	2403-00-101-0-26	Executive Establishment	090	12.92
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	50.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	12.71
				Total:				167.27
21)	2405-00-196-1-01	Block Grants	78.77	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	36.42
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	9.68
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	12.92
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.75

\* Model Panchayath Accounting System



District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				78.77
22)	2406-01-196-1-01	Block Grants	283.49	22.1)	2406-00-101-0-26	Social Forestry	005	58.71
				22.2)	2406-00-101-0-26	Social Forestry	033	32.36
				22.3)	2406-00-101-0-26	Social Forestry	034	12.18
				22.4)	2406-00-101-0-26	Social Forestry	090	27.67
				22.5)	2406-00-101-0-26	Social Forestry	251	5.07
				22.6)	2406-00-101-0-27	Social Forestry	090	135.00
				22.7)	2406-00-101-0-28	Infrastructure Development	140	12.50
				Total:				283.49
23)	2425-00-196-1-01	Block Grants	3.12	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.04
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.08
				Total:				3.12
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	119.17	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.83
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	52.51
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	45.83
				Total:				119.17
25)	2702-80-196-1-01	Block Grants	2.08	25.1)	2702-00-101-0-27	Survey	090	2.08
				Total:				2.08
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	78.73	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	74.17
				26.2)	2702-00-101-0-28	New Supplies	226	3.33
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
				Total:				78.73
27)	2851-00-196-1-01	Block Grants	160.18	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	20.00
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.33
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.08
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	51.08
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.16
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	9.35
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	66.67
				27.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.49
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.02
				Total:				160.18
28)	2851-00-196-2-01	Block Grants	76.70	28.1)	2851-00-107-0-27	District Industries Centre	005	13.97
				28.2)	2851-00-107-0-27	District Industries Centre	090	19.65
				28.3)	2851-00-107-0-27	District Industries Centre	422	2.88
				28.4)	2851-00-107-0-27	District Industries Centre	423	2.42
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.00
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.17
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.46
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.83
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.17
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.33

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.83
						Total:		76.70
29)	3425-60-196-1-01	Block Grants	2.29	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.29
						Total:		2.29
30)	3451-00-196-1-01	Block Grants	14.58	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	4.81
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.17
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.10
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		14.58
31)	3475-00-196-1-01	Block Grants	6.67	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
						Total:		6.67
<b>District Total:</b>								<b>7932.73</b>

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	335.35	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	230.78
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	20.04
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.13
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	30.42
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	44.92
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				335.35
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	79.07	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	33.85
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	14.88
				2.3)	2202-00-103-0-36	Executive Establishment	005	15.15
				2.4)	2202-00-103-0-36	Executive Establishment	090	15.19
				Total:				79.07
3)	2202-02-196-1-01	Block Grants	3655.34	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3506.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	104.92
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.75
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.25
				Total:				3655.34
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.92	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	12.92
				Total:				12.92
5)	2204-00-196-1-01	Block Grants	52.54	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	22.53
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.39
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.54
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	14.08
				Total:				52.54
6)	2210-80-196-1-01	Block Grants	2844.42	6.1)	2210-00-101-0-27	Primary Health Centres	005	995.11
				6.2)	2210-00-101-0-27	Primary Health Centres	033	16.74
				6.3)	2210-00-101-0-27	Primary Health Centres	034	79.52
				6.4)	2210-00-101-0-27	Primary Health Centres	090	60.07
				6.5)	2210-00-101-0-32	District Establishment	005	88.49
				6.6)	2210-00-101-0-32	District Establishment	033	4.80
				6.7)	2210-00-101-0-32	District Establishment	090	9.75
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	191.63
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	16.78
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	20.25

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	14.59		
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	43.75		
				6.13)	2210-00-101-0-46	Mobile Health Units	005	2.35		
				6.14)	2210-00-101-0-46	Mobile Health Units	090	0.42		
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	005	58.31		
				6.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	11.01		
				6.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.42		
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	931.38		
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	42.03		
				6.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	106.17		
				6.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	64.60		
				6.22)	2210-00-103-0-43	Taluk Level Hospitals	090	20.00		
				6.23)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	11.25		
				6.24)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	22.50		
				6.25)	4210-00-101-0-39	District Health Office Buildings	140	22.50		
				Total:						
								2844.42		
7)	2211-00-196-1-01	Block Grants	176.31	7.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	118.32		
				7.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	55.91		
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.08		
				Total:						
								176.31		
8)	2225-01-196-1-01	Block Grants	909.89	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	341.68		
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	130.95		
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.68		
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00		
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	103.13		
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	99.92		
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.83		
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	17.04		
				8.9)	2225-00-101-0-32	Residential Schools for SCs	005	9.28		
				8.10)	2225-00-101-0-32	Residential Schools for SCs	034	4.57		
				8.11)	2225-00-101-0-32	Residential Schools for SCs	090	19.10		
				8.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	135.89		
				8.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	14.82		
				Total:						
								909.89		
9)	2225-02-196-1-01	Block Grants	134.35	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.81		
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.62		
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.35		
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.74		
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	14.54		
				9.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	83.33		
				9.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	7.22		
				9.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.99		
				9.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.75		

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					134.35
10)	2225-03-196-1-01	Block Grants	2405.59	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	494.54
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.55
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	239.39
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	997.53
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	24.69
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.50
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	594.54
				10.8)	2225-00-103-0-39	Executive Establishment	005	17.94
				10.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				10.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	8.32
				10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				10.12)	2225-00-103-0-58	Stipend to Advocates	090	8.00
			Total:					2405.59
11)	2225-04-196-1-01	Block Grants	183.06	11.1)	2225-00-103-0-34	Hostels for Minorities	005	13.30
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	44.59
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	95.45
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.58
				11.6)	2225-00-103-0-51	Executive Establishment	005	9.93
				11.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				11.8)	2225-00-103-0-51	Executive Establishment	090	10.17
			Total:					183.06
12)	2235-02-196-1-01	Block Grants	22.28	12.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	19.60
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.89
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.79
			Total:					22.28
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	103.25	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	86.67
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.58
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	10.00
			Total:					103.25
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	28.33	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	28.33
			Total:					28.33
15)	2401-00-196-1-01	Block Grants	148.78	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	135.65
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.88
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
			Total:					148.78
16)	2401-00-196-2-01	Block Grants	270.11	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	241.78
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.33
				16.3)	2435-00-101-0-32	Horticulture Buildings	140	11.67
				16.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.25
				16.5)	2435-00-101-0-38	Publicity and Literature	090	2.08
			Total:					270.11
17)	2402-00-196-2-01	Block Grants	72.06	17.1)	2402-00-104-0-26	Watershed Development	005	21.12
				17.2)	2402-00-104-0-26	Watershed Development	090	4.17
				17.3)	2402-00-104-0-27		005	43.02

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment District Watershed Development Office - Divisional & Other Establishment	090	3.75
				Total:				72.06
18)	2403-00-196-1-01	Block Grants	228.20	18.1)	2403-00-101-0-26	Executive Establishment	005	96.47
				18.2)	2403-00-101-0-26	Executive Establishment	090	17.98
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	77.50
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.83
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.42
				Total:				228.20
19)	2405-00-196-1-01	Block Grants	110.19	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	55.25
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	15.57
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	9.58
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	16.04
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.42
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.38
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.54
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.08
				Total:				110.19
20)	2406-01-196-1-01	Block Grants	194.55	20.1)	2406-00-101-0-26	Social Forestry	005	60.99
				20.2)	2406-00-101-0-26	Social Forestry	033	24.40
				20.3)	2406-00-101-0-26	Social Forestry	034	13.13
				20.4)	2406-00-101-0-26	Social Forestry	090	18.75
				20.5)	2406-00-101-0-26	Social Forestry	251	5.61
				20.6)	2406-00-101-0-27	Social Forestry	090	62.50
				20.7)	2406-00-101-0-28	Infrastructure Development	140	9.17
				Total:				194.55
21)	2425-00-196-1-01	Block Grants	4.59	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	2.92
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				Total:				4.59
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	213.40	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	26.67
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	131.73
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	55.00
				Total:				213.40
23)	2702-80-196-1-01	Block Grants	3.06	23.1)	2702-00-101-0-27	Survey	090	3.06
				Total:				3.06
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	165.09	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	158.33
				24.2)	2702-00-101-0-28	New Supplies	226	4.58
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.18
				Total:				165.09
25)	2851-00-196-1-01	Block Grants	85.98	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	13.75
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.49
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.19
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	34.02
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.38
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	16.67

\* Model Panchayath Accounting System



District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.78
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.92
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	6.32
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.04
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.42
				Total:				85.98
26)	2851-00-196-2-01	Block Grants	67.13	26.1)	2851-00-107-0-27	District Industries Centre	005	16.15
				26.2)	2851-00-107-0-27	District Industries Centre	090	13.33
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.63
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.60
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.17
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.08
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.59
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.23
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.93
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.83
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.42
				Total:				67.13
27)	2852-80-196-1-01	Block Grants	1.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.67
				Total:				1.67
28)	3425-60-196-1-01	Block Grants	2.17	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
				Total:				2.17
29)	3451-00-196-1-01	Block Grants	32.91	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	25.83
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.25
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				32.91
30)	3475-00-196-1-01	Block Grants	11.67	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	11.67
				Total:				11.67
District Total:							12554.26	

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	369.47	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	238.95
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	50.73
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.05
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	29.84
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.64
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.69
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.57
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								369.47
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	49.97	2.1)	2202-00-101-0-27	Appointment of School Mothers	324	21.96
				2.2)	2202-00-103-0-36	Executive Establishment	005	10.93
				2.3)	2202-00-103-0-36	Executive Establishment	090	17.08
Total:								49.97
3)	2202-02-196-1-01	Block Grants	7159.19	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	6870.83
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	183.13
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	18.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	37.29
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	34.56
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	14.63
Total:								7159.19
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.83	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.83
Total:								20.83
5)	2204-00-196-1-01	Block Grants	41.61	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	23.96
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.83
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.75
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	10.69
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.05
Total:								41.61
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
Total:								2.50
7)	2210-80-196-1-01	Block Grants	3318.09	7.1)	2210-00-101-0-27	Primary Health Centres	005	1268.45
				7.2)	2210-00-101-0-27	Primary Health Centres	033	5.42
				7.3)	2210-00-101-0-27	Primary Health Centres	034	172.12
				7.4)	2210-00-101-0-27	Primary Health Centres	090	58.33
				7.5)	2210-00-101-0-32	District Establishment	005	102.38
				7.6)	2210-00-101-0-32	District Establishment	090	10.00
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	194.85
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	32.75

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 25.63
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 20.83
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 116.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 63.76
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033 1.81
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034 4.40
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 2.67
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 6.56
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 1092.40
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033 3.26
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 48.30
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 50.00
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195 16.67
				7.22)	4210-00-101-0-39	District Health Office Buildings	140 20.83
				Total:			3318.09
8)	2211-00-196-1-01	Block Grants	179.82	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 70.78
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 27.08
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 78.63
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 3.33
				Total:			179.82
9)	2225-01-196-1-01	Block Grants	1314.59	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 473.22
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 133.51
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 34.35
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 27.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 192.29
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221 5.73
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251 5.73
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 144.40
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	033 3.22
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 1.99
				9.11)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 43.26
				9.12)	2225-00-101-0-32	Residential Schools for SCs	005 17.22
				9.13)	2225-00-101-0-32	Residential Schools for SCs	033 1.77
				9.14)	2225-00-101-0-32	Residential Schools for SCs	034 3.57
				9.15)	2225-00-101-0-32	Residential Schools for SCs	090 15.85
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 171.18
				9.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 40.30
				Total:			1314.59
10)	2225-02-196-1-01	Block Grants	322.19	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 18.19
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 19.93
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 41.74
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005 7.04

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.53
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	25.23
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	10.20
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	23.44
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	133.33
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	28.58
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.08
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	7.50
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.40
				Total:				322.19
11)	2225-03-196-1-01	Block Grants	2317.76	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	371.40
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	183.54
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	806.56
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	18.91
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.17
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	829.07
				11.7)	2225-00-103-0-39	Executive Establishment	005	36.09
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.98
				11.10)	2225-00-103-0-41	Ashram Schools	005	10.05
				11.11)	2225-00-103-0-41	Ashram Schools	034	9.94
				11.12)	2225-00-103-0-41	Ashram Schools	090	15.46
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2317.76
12)	2225-04-196-1-01	Block Grants	237.74	12.1)	2225-00-103-0-34	Hostels for Minorities	005	24.54
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	58.10
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	120.73
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.40
				12.6)	2225-00-103-0-51	Executive Establishment	005	17.29
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.64
				Total:				237.74
13)	2230-03-196-1-02	Block Grants	35.28	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	32.08
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.20
				Total:				35.28
14)	2235-02-196-1-01	Block Grants	36.40	14.1)	2211-00-102-0-26	Child Welfare	090	14.63
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	18.80
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.89
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.08
				Total:				36.40
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	82.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	67.08
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	8.25
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.67
				Total:				82.00

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	95.83	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	95.83
							Total:	95.83
17)	2401-00-196-1-01	Block Grants	160.47	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	133.89
							090	7.50
							140	16.67
							090	2.41
							Total:	160.47
18)	2401-00-196-2-01	Block Grants	384.01	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	329.35
							033	3.83
							090	20.00
							140	20.83
							090	4.17
							090	5.83
							Total:	384.01
19)	2402-00-196-2-01	Block Grants	69.88	19.1)	2402-00-104-0-26	Watershed Development	005	42.49
							033	1.28
							090	4.17
							005	17.53
							033	1.28
							090	3.13
							Total:	69.88
20)	2403-00-196-1-01	Block Grants	310.56	20.1)	2403-00-101-0-26	Executive Establishment	005	102.43
							090	26.22
							222	100.00
							140	57.50
							090	24.41
							Total:	310.56
21)	2405-00-196-1-01	Block Grants	108.03	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	57.78
							034	12.75
							090	4.17
							140	9.17
							090	13.75
							422	4.17
							423	2.08
							100	2.08
							090	2.08
							Total:	108.03
22)	2406-01-196-1-01	Block Grants	499.60	22.1)	2406-00-101-0-26	Social Forestry	005	162.01
							033	67.94
							034	17.80
							090	52.08
							251	16.44
							090	170.83
							140	12.50
							Total:	499.60

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)	2425-00-196-1-01	Block Grants	1.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.42
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.83
				Total:				1.25
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	180.58	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	18.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	111.83
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	50.00
				Total:				180.58
25)	2702-80-196-1-01	Block Grants	5.61	25.1)	2702-00-101-0-27	Survey	090	5.61
				Total:				5.61
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	95.93	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	89.17
				26.2)	2702-00-101-0-28	New Supplies	226	4.58
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.18
				Total:				95.93
27)	2851-00-196-1-01	Block Grants	233.78	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	30.42
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.17
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.92
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	102.50
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.44
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	7.28
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	66.67
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	12.50
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.25
				27.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.63
				Total:				233.78
28)	2851-00-196-2-01	Block Grants	78.86	28.1)	2851-00-107-0-27	District Industries Centre	005	22.23
				28.2)	2851-00-107-0-27	District Industries Centre	090	7.71
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.42
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.21
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	17.04
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	035	5.55
				28.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.33
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.17
				28.10)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.42
				28.11)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.42
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.90
				28.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.13
				28.14)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.83
				28.15)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.75
				28.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.83
				Total:				78.86
29)	3425-60-196-1-01	Block Grants	2.38	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.38
				Total:				2.38
30)	3451-00-196-1-01	Block Grants	39.59	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	28.15
				30.2)	3451-00-101-0-26		090	3.33

\* Model Panchayath Accounting System



District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				30.3)	3451-00-101-0-27	Direction and Administration-ZP & TP Staff expenses Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.61
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		39.59
31)	3475-00-196-1-01	Block Grants	1.84	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.84
						Total:		1.84
						District Total:		17755.64

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	353.86	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	261.83
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	18.79
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	8.04
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.72
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	42.88
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.10
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								353.86
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	201.45	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	135.20
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	40.38
				2.3)	2202-00-103-0-36	Executive Establishment	005	20.16
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.71
Total:								201.45
3)	2202-02-196-1-01	Block Grants	3285.45	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3085.83
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	129.96
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	29.45
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	20.43
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	11.45
Total:								3285.45
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	62.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	62.50
Total:								62.50
5)	2204-00-196-1-01	Block Grants	62.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	38.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	6.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.59
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	4.17
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.23
Total:								62.33
6)	2205-00-196-1-01	Block Grants	8.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.75
Total:								8.75
7)	2210-80-196-1-01	Block Grants	3672.62	7.1)	2210-00-101-0-27	Primary Health Centres	005	1479.22
				7.2)	2210-00-101-0-27	Primary Health Centres	034	86.28
				7.3)	2210-00-101-0-27	Primary Health Centres	090	27.08
				7.4)	2210-00-101-0-32	District Establishment	005	199.70
				7.5)	2210-00-101-0-32	District Establishment	034	4.10
				7.6)	2210-00-101-0-32	District Establishment	090	4.17
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	253.05

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	20.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	11.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	14.58
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	87.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	37.45
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	6.25
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1314.79
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	45.53
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	41.67
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	12.50
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	12.50
				Total:				3672.62
8)	2211-00-196-1-01	Block Grants	262.36	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	117.83
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.21
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	54.17
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	86.65
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				262.36
9)	2225-01-196-1-01	Block Grants	1268.24	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	398.28
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	140.50
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	24.13
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	138.28
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	2.82
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	2.82
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	126.91
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	9.65
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	11.68
				9.11)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	39.60
				9.12)	2225-00-101-0-32	Residential Schools for SCs	005	15.60
				9.13)	2225-00-101-0-32	Residential Schools for SCs	033	3.22
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	5.66
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	313.50
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	8.59
				Total:				1268.24
10)	2225-02-196-1-01	Block Grants	860.30	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	12.95
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	19.17
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	49.91

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	72.54
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	9.77
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	56.39
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	85.30
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	187.16
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	251	2.25
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.68
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	2.08
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	29.83
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	222.04
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	10.42
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	005	68.20
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	1.61
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.92
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	27.08
				Total:				860.30
11)	2225-03-196-1-01	Block Grants	2434.76	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	422.28
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.30
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	140.38
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	740.06
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.43
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.25
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	1027.28
				11.8)	2225-00-103-0-39	Executive Establishment	005	36.43
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.08
				11.11)	2225-00-103-0-41	Ashram Schools	005	6.79
				11.12)	2225-00-103-0-41	Ashram Schools	034	7.26
				11.13)	2225-00-103-0-41	Ashram Schools	090	6.63
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2434.76
12)	2225-04-196-1-01	Block Grants	199.85	12.1)	2225-00-103-0-34	Hostels for Minorities	005	16.77
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	33.03
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	63.53
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	53.86
				12.6)	2225-00-103-0-51	Executive Establishment	005	14.87
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	13.75
				Total:				199.85
13)	2235-02-196-1-01	Block Grants	39.94	13.1)	2211-00-102-0-26	Child Welfare	090	7.88
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	24.31
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	7.75
				Total:				39.94
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	26.67	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	16.67
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	10.00
				Total:				26.67

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	62.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 62.50
Total:							62.50
16)	2401-00-196-1-01	Block Grants	199.01	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 168.59
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 7.50
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140 22.92
Total:							199.01
17)	2401-00-196-2-01	Block Grants	362.32	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 271.15
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 29.38
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 31.37
				17.4)	2435-00-101-0-32	Horticulture Buildings	140 16.67
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 3.33
				17.6)	2435-00-101-0-38	Publicity and Literature	090 10.42
Total:							362.32
18)	2402-00-196-2-01	Block Grants	57.38	18.1)	2402-00-104-0-26	Watershed Development	005 23.03
				18.2)	2402-00-104-0-26	Watershed Development	090 1.88
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 29.55
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 2.92
Total:							57.38
19)	2403-00-196-1-01	Block Grants	376.15	19.1)	2403-00-101-0-26	Executive Establishment	005 217.97
				19.2)	2403-00-101-0-26	Executive Establishment	090 20.83
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 64.22
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 53.13
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 20.00
Total:							376.15
20)	2405-00-196-1-01	Block Grants	109.16	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 62.69
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033 4.08
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 8.45
				20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 5.83
				20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 8.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 12.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 2.08
				20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 2.08
				20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.04
				20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 2.08
Total:							109.16
21)	2406-01-196-1-01	Block Grants	382.55	21.1)	2406-00-101-0-26	Social Forestry	005 118.09
				21.2)	2406-00-101-0-26	Social Forestry	033 36.76
				21.3)	2406-00-101-0-26	Social Forestry	034 25.39
				21.4)	2406-00-101-0-26	Social Forestry	090 25.00
				21.5)	2406-00-101-0-26	Social Forestry	251 5.65
				21.6)	2406-00-101-0-27	Social Forestry	090 150.83
				21.7)	2406-00-101-0-28	Infrastructure Development	140 20.83
Total:							382.55
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including	193.30	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 30.56
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 134.92

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
consolidated salaries				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	27.82
				Total:				193.30
23)	2702-80-196-1-01	Block Grants	3.33	23.1)	2702-00-101-0-27	Survey	090	3.33
				Total:				3.33
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	34.76	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	29.96
				24.2)	2702-00-101-0-28	New Supplies	226	3.52
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.28
				Total:				34.76
25)	2851-00-196-1-01	Block Grants	303.37	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	30.05
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.31
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.71
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	151.83
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	18.22
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	91.46
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.92
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.04
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.83
				Total:				303.37
26)	2851-00-196-2-01	Block Grants	90.42	26.1)	2851-00-107-0-27	District Industries Centre	005	16.82
				26.2)	2851-00-107-0-27	District Industries Centre	090	16.67
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.67
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	12.27
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.50
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.92
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.42
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.83
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.50
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.67
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	14.58
				26.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.08
				Total:				90.42
27)	3425-60-196-1-01	Block Grants	2.92	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
				Total:				2.92
28)	3451-00-196-1-01	Block Grants	35.68	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	26.23
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.46
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.08
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				35.68
29)	3475-00-196-1-01	Block Grants	6.67	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
				Total:				6.67
District Total:								14958.60

\* Model Panchayath Accounting System



District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	223.47	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	152.44
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	3.76
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	16.29
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.58
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.20
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	31.14
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								223.47
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	128.18	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	84.76
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	21.96
				2.3)	2202-00-103-0-36	Executive Establishment	005	12.02
				2.4)	2202-00-103-0-36	Executive Establishment	090	9.44
Total:								128.18
3)	2202-02-196-1-01	Block Grants	2629.92	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2497.92
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	93.59
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.38
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.23
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.22
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.58
Total:								2629.92
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.33
Total:								8.33
5)	2204-00-196-1-01	Block Grants	50.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	28.61
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.88
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.89
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.58
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.80
Total:								50.01
6)	2210-80-196-1-01	Block Grants	2436.03	6.1)	2210-00-101-0-27	Primary Health Centres	005	652.76
				6.2)	2210-00-101-0-27	Primary Health Centres	034	94.75
				6.3)	2210-00-101-0-27	Primary Health Centres	090	31.25
				6.4)	2210-00-101-0-32	District Establishment	005	106.54
				6.5)	2210-00-101-0-32	District Establishment	034	2.07
				6.6)	2210-00-101-0-32	District Establishment	090	6.25
				6.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	247.75
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	16.85
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	17.37

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 18.75
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 62.50
				6.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 48.38
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	090 4.17
				6.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200 10.42
				6.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 913.57
				6.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 142.03
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 56.46
				6.18)	2210-00-103-0-43	Taluk Level Hospitals	090 2.08
				6.19)	4210-00-101-0-39	District Health Office Buildings	140 2.08
				Total:			2436.03
7)	2211-00-196-1-01	Block Grants	141.27	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 83.33
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 53.77
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 4.17
				Total:			141.27
8)	2225-01-196-1-01	Block Grants	647.02	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 212.77
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 79.79
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 27.00
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 74.13
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 107.22
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 5.06
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 15.84
				8.8)	2225-00-101-0-32	Residential Schools for SCs	005 4.65
				8.9)	2225-00-101-0-32	Residential Schools for SCs	034 4.57
				8.10)	2225-00-101-0-32	Residential Schools for SCs	090 17.09
				8.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 98.90
				Total:			647.02
9)	2225-02-196-1-01	Block Grants	325.54	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 5.40
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 29.86
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 42.55
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005 12.23
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033 3.53
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034 39.62
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090 76.42
				9.8)	2225-00-102-0-35	Maintenance of Aashram Schools	251 2.42
				9.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 7.19
				9.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 62.58
				9.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 24.17
				9.12)	2225-00-102-0-45	Tribal Area Sub-plan	005 13.91
				9.13)	2225-00-102-0-45	Tribal Area Sub-plan	034 1.08
				9.14)	2225-00-102-0-45	Tribal Area Sub-plan	090 4.58
				Total:			325.54
10)	2225-03-196-1-01	Block Grants	1602.80	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 414.62
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 2.75
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 135.58

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	721.81
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.29
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	14.58
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	3.06
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090	239.70
				10.9)	2225-00-103-0-39	Executive Establishment	005	28.75
				10.10)	2225-00-103-0-39	Executive Establishment	090	4.17
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.56
				10.12)	2225-00-103-0-41	Ashram Schools	034	4.51
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1602.80
11)	2225-04-196-1-01	Block Grants	67.78	11.1)	2225-00-103-0-34	Hostels for Minorities	005	7.03
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	27.59
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	22.05
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				11.5)	2225-00-103-0-51	Executive Establishment	005	1.93
				11.6)	2225-00-103-0-51	Executive Establishment	034	3.90
				11.7)	2225-00-103-0-51	Executive Establishment	090	4.65
				Total:				67.78
12)	2235-02-196-1-01	Block Grants	15.88	12.1)	2211-00-102-0-26	Child Welfare	090	1.13
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.53
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.89
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.33
				Total:				15.88
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	33.24	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	24.58
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.33
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				33.24
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	28.33	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	28.33
				Total:				28.33
15)	2401-00-196-1-01	Block Grants	138.52	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	108.52
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	11.67
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.33
				Total:				138.52
16)	2401-00-196-2-01	Block Grants	259.91	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	213.19
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.55
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	12.50
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	15.00
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	12.50
				16.6)	2435-00-101-0-38	Publicity and Literature	090	4.17
				Total:				259.91
17)	2402-00-196-2-01	Block Grants	57.73	17.1)	2402-00-104-0-26	Watershed Development	005	20.05
				17.2)	2402-00-104-0-26	Watershed Development	090	7.50

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	23.51
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	6.67
				Total:				57.73
18)	2403-00-196-1-01	Block Grants	167.53	18.1)	2403-00-101-0-26	Executive Establishment	005	81.04
				18.2)	2403-00-101-0-26	Executive Establishment	090	13.58
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	39.58
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33
				Total:				167.53
19)	2405-00-196-1-01	Block Grants	70.08	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	31.17
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	11.83
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	12.75
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.42
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.08
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.83
				Total:				70.08
20)	2406-01-196-1-01	Block Grants	242.85	20.1)	2406-00-101-0-26	Social Forestry	005	67.40
				20.2)	2406-00-101-0-26	Social Forestry	033	23.98
				20.3)	2406-00-101-0-26	Social Forestry	034	26.00
				20.4)	2406-00-101-0-26	Social Forestry	090	25.00
				20.5)	2406-00-101-0-26	Social Forestry	251	3.80
				20.6)	2406-00-101-0-27	Social Forestry	090	72.92
				20.7)	2406-00-101-0-28	Infrastructure Development	140	23.75
				Total:				242.85
21)	2425-00-196-1-01	Block Grants	0.63	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.63
				Total:				0.63
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	159.08	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	25.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	79.75
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	54.33
				Total:				159.08
23)	2702-80-196-1-01	Block Grants	4.17	23.1)	2702-00-101-0-27	Survey	090	4.17
				Total:				4.17
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	94.16	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	83.33
				24.2)	2702-00-101-0-28	New Supplies	226	8.33
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.50
				Total:				94.16
25)	2851-00-196-1-01	Block Grants	24.35	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.68
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.18
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.05
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	10.71
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	9.65
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.08
				Total:				24.35

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2851-00-196-2-01	Block Grants	35.15	26.1)	2851-00-107-0-27	District Industries Centre	005	5.28
				26.2)	2851-00-107-0-27	District Industries Centre	090	7.23
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.21
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.13
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.13
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.43
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.58
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.08
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.83
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.83
				Total:				35.15
27)	3425-60-196-1-01	Block Grants	2.17	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
				Total:				2.17
28)	3451-00-196-1-01	Block Grants	40.30	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	31.09
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.92
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.79
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				40.30
District Total:							9634.43	

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	238.60	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	118.44
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	46.34
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	14.23
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	7.16
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	29.60
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								238.60
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	40.29	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	23.14
				2.2)	2202-00-103-0-36	Executive Establishment	005	11.73
				2.3)	2202-00-103-0-36	Executive Establishment	090	5.42
Total:								40.29
3)	2202-02-196-1-01	Block Grants	3218.99	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3109.17
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	78.57
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.42
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.33
Total:								3218.99
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	37.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	37.50
Total:								37.50
5)	2204-00-196-1-01	Block Grants	60.37	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	40.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	4.17
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	6.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.13
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	6.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.15
Total:								60.37
6)	2205-00-196-1-01	Block Grants	6.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.67
Total:								6.67
7)	2210-80-196-1-01	Block Grants	2084.50	7.1)	2210-00-101-0-27	Primary Health Centres	005	863.48
				7.2)	2210-00-101-0-27	Primary Health Centres	034	93.18
				7.3)	2210-00-101-0-27	Primary Health Centres	090	20.83
				7.4)	2210-00-101-0-32	District Establishment	005	60.85
				7.5)	2210-00-101-0-32	District Establishment	090	2.08
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	92.13
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.19
				7.8)	2210-00-101-0-35		090	4.25

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.25
				7.10)	2210-00-101-0-36	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	140	83.33
				7.11)	2210-00-101-0-46	Maintanance of Health Buildings includes AYUSH	005	5.83
				7.12)	2210-00-101-0-46	Mobile Health Units	034	0.82
				7.13)	2210-00-101-0-46	Mobile Health Units	090	0.08
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	27.70
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.50
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.25
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	732.38
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.13
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	30.32
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	28.75
				7.21)	2210-00-103-0-43	Taluk Level Hospitals	090	13.75
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	10.42
				Total:				2084.50
8)	2211-00-196-1-01	Block Grants	44.11	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.45
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	39.58
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.08
				Total:				44.11
9)	2225-01-196-1-01	Block Grants	639.49	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	268.84
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	53.45
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.46
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	53.75
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	67.83
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.30
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	24.33
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	8.97
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.75
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	7.95
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	129.86
				Total:				639.49
10)	2225-02-196-1-01	Block Grants	496.39	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	16.95
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	26.26
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.86
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	30.17
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	3.53
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	27.82
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	72.37
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	251	2.55
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	0.46
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.42
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	233.33
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	4.17

\* Model Panchayath Accounting System



District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	005	19.84
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.08
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	090	4.58
				Total:				496.39
11)	2225-03-196-1-01	Block Grants	1715.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	273.61
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	92.18
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	642.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.55
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	14.58
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	610.33
				11.7)	2225-00-103-0-39	Executive Establishment	005	28.68
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	25.80
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1715.82
12)	2225-04-196-1-01	Block Grants	152.57	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.45
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.33
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	58.50
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	50.17
				12.6)	2225-00-103-0-51	Executive Establishment	005	4.58
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.50
				Total:				152.57
13)	2235-02-196-1-01	Block Grants	43.06	13.1)	2211-00-102-0-26	Child Welfare	090	25.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.89
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.17
				Total:				43.06
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	32.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	29.17
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				32.50
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	72.92	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	72.92
				Total:				72.92
16)	2401-00-196-1-01	Block Grants	66.97	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	46.13
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	10.42
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.42
				Total:				66.97
17)	2401-00-196-2-01	Block Grants	154.16	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	113.58
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	5.50
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.42
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	13.33
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.92

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.7)	2435-00-101-0-38	Publicity and Literature	090	4.58
				Total:				154.16
18)	2402-00-196-2-01	Block Grants	24.57	18.1)	2402-00-104-0-26	Watershed Development	005	16.94
				18.2)	2402-00-104-0-26	Watershed Development	090	5.00
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	1.38
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.25
				Total:				24.57
19)	2403-00-196-1-01	Block Grants	196.12	19.1)	2403-00-101-0-26	Executive Establishment	005	61.77
				19.2)	2403-00-101-0-26	Executive Establishment	090	11.44
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	52.08
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	62.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33
				Total:				196.12
20)	2405-00-196-1-01	Block Grants	57.25	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	43.84
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.15
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.67
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.17
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.42
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				57.25
21)	2406-01-196-1-01	Block Grants	194.80	21.1)	2406-00-101-0-26	Social Forestry	005	34.92
				21.2)	2406-00-101-0-26	Social Forestry	033	4.19
				21.3)	2406-00-101-0-26	Social Forestry	034	21.94
				21.4)	2406-00-101-0-26	Social Forestry	090	12.50
				21.5)	2406-00-101-0-27	Social Forestry	090	100.00
				21.6)	2406-00-101-0-28	Infrastructure Development	140	21.25
				Total:				194.80
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	138.65	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	29.17
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	64.48
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	45.00
				Total:				138.65
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	53.33	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	41.67
				24.2)	2702-00-101-0-28	New Supplies	226	8.33
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	3.33
				Total:				53.33
25)	2851-00-196-1-01	Block Grants	48.46	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.83
				25.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	10.55
				25.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	1.61
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	12.92
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.55
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.83
				25.7)	2851-00-107-0-33		100	14.17

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.67
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	3.33
Total:								48.46
26)	2851-00-196-2-01	Block Grants	53.71	26.1)	2851-00-107-0-27	District Industries Centre	005	9.45
				26.2)	2851-00-107-0-27	District Industries Centre	090	12.50
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.83
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.83
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.92
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.42
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	11.67
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.50
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.25
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.17
Total:								53.71
27)	3425-60-196-1-01	Block Grants	2.92	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
Total:								2.92
28)	3451-00-196-1-01	Block Grants	29.41	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	21.08
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.92
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.50
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
Total:								29.41
29)	3475-00-196-1-01	Block Grants	20.83	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	20.83
Total:								20.83
District Total:								9927.00

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	376.21	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	204.80
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	66.38
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	21.90
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	31.25
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.40
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	41.35
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	6.13
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								376.21
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	221.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	173.87
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	39.67
				2.3)	2202-00-103-0-36	Executive Establishment	090	8.32
Total:								221.86
3)	2202-02-196-1-01	Block Grants	3411.33	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3228.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	125.23
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.59
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	31.18
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	19.98
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.02
Total:								3411.33
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	18.75
Total:								18.75
5)	2204-00-196-1-01	Block Grants	37.63	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	18.96
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.08
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.38
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.58
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.38
Total:								37.63
6)	2210-80-196-1-01	Block Grants	3940.89	6.1)	2210-00-101-0-27	Primary Health Centres	005	1807.75
				6.2)	2210-00-101-0-27	Primary Health Centres	033	2.26
				6.3)	2210-00-101-0-27	Primary Health Centres	034	331.38
				6.4)	2210-00-101-0-27	Primary Health Centres	090	51.87
				6.5)	2210-00-101-0-32	District Establishment	005	127.20
				6.6)	2210-00-101-0-32	District Establishment	034	0.83
				6.7)	2210-00-101-0-32	District Establishment	090	7.78
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	260.50
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	32.36
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	26.29

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	23.65		
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	83.33		
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	43.98		
				6.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.32		
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	17.99		
				6.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	29.17		
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	844.28		
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	131.53		
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	82.09		
				6.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	25.00		
				6.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33		
				Total:						
								3940.89		
7)	2211-00-196-1-01	Block Grants	58.82	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	5.90		
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	47.92		
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00		
				Total:						
								58.82		
8)	2225-01-196-1-01	Block Grants	1184.48	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	520.38		
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	72.75		
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	9.75		
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00		
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	143.14		
				8.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	5.41		
				8.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	5.41		
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	127.67		
				8.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.14		
				8.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	51.79		
				8.11)	2225-00-101-0-32	Residential Schools for SCs	005	26.86		
				8.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.40		
				8.13)	2225-00-101-0-32	Residential Schools for SCs	034	3.57		
				8.14)	2225-00-101-0-32	Residential Schools for SCs	090	24.53		
				8.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	160.68		
				Total:						
								1184.48		
9)	2225-02-196-1-01	Block Grants	100.11	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.49		
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	15.46		
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	17.13		
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	2.35		
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.58		
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.60		
				9.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	52.50		
				Total:						
								100.11		
10)	2225-03-196-1-01	Block Grants	2048.30	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	315.42		
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	4.45		
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	181.71		

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	822.58
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	17.59
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.42
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	2.06
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090	620.97
				10.9)	2225-00-103-0-39	Executive Establishment	005	24.83
				10.10)	2225-00-103-0-39	Executive Establishment	090	4.17
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	27.88
				10.12)	2225-00-103-0-41	Ashram Schools	005	7.80
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2048.30
11)	2225-04-196-1-01	Block Grants	158.47	11.1)	2225-00-103-0-34	Hostels for Minorities	005	12.71
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	54.40
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	71.71
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.87
				11.6)	2225-00-103-0-51	Executive Establishment	005	8.45
				11.7)	2225-00-103-0-51	Executive Establishment	034	1.90
				11.8)	2225-00-103-0-51	Executive Establishment	090	5.80
				Total:				158.47
12)	2235-02-196-1-01	Block Grants	29.23	12.1)	2211-00-102-0-26	Child Welfare	090	2.50
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	18.60
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.00
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	6.13
				Total:				29.23
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	23.33	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	12.50
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.83
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	10.00
				Total:				23.33
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	41.67	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	41.67
				Total:				41.67
15)	2401-00-196-1-01	Block Grants	198.95	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	152.18
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	15.52
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	25.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	6.25
				Total:				198.95
16)	2401-00-196-2-01	Block Grants	295.08	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	253.56
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.55
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.72
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	14.58
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.42
				16.6)	2435-00-101-0-38	Publicity and Literature	090	6.25
				Total:				295.08
17)	2402-00-196-2-01		66.49	17.1)	2402-00-104-0-26	Watershed Development	005	18.56

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		17.2)	2402-00-104-0-26	Watershed Development	090	7.71
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.05
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	9.17
				Total:				66.49
18)	2403-00-196-1-01	Block Grants	227.89	18.1)	2403-00-101-0-26	Executive Establishment	005	76.32
				18.2)	2403-00-101-0-26	Executive Establishment	090	24.49
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	77.08
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	12.50
				Total:				227.89
19)	2405-00-196-1-01	Block Grants	86.15	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	35.29
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	15.73
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.13
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.42
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	14.58
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.58
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				86.15
20)	2406-01-196-1-01	Block Grants	389.16	20.1)	2406-00-101-0-26	Social Forestry	005	108.68
				20.2)	2406-00-101-0-26	Social Forestry	033	47.74
				20.3)	2406-00-101-0-26	Social Forestry	034	37.58
				20.4)	2406-00-101-0-26	Social Forestry	090	53.33
				20.5)	2406-00-101-0-26	Social Forestry	251	7.66
				20.6)	2406-00-101-0-27	Social Forestry	090	109.17
				20.7)	2406-00-101-0-28	Infrastructure Development	140	25.00
				Total:				389.16
21)	2425-00-196-1-01	Block Grants	5.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
				Total:				5.00
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	152.97	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	87.54
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	45.43
				Total:				152.97
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	144.27	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	137.50
				24.2)	2702-00-101-0-28	New Supplies	226	4.59
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.18
				Total:				144.27
25)	2851-00-196-1-01	Block Grants	184.45	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.32
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.25
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.18
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	61.25
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	12.16

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	78.75
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	5.83
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.46
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	3.33
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.46
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	1.46
				Total:				184.45
26)	2851-00-196-2-01	Block Grants	49.38	26.1)	2851-00-107-0-27	District Industries Centre	005	11.21
				26.2)	2851-00-107-0-27	District Industries Centre	090	14.41
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.48
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.54
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.21
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.21
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.83
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.50
				Total:				49.38
27)	3425-60-196-1-01	Block Grants	2.08	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.08
				Total:				2.08
28)	3451-00-196-1-01	Block Grants	37.19	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	24.28
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.25
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				37.19
29)	3475-00-196-1-01	Block Grants	1.38	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.38
				Total:				1.38
District Total:							13493.56	

\* Model Panchayath Accounting System



District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	174.34	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	76.39
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	42.59
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.30
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.17
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.61
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.22
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								174.34
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	37.84	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	27.23
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	4.96
				2.3)	2202-00-103-0-36	Executive Establishment	090	5.65
Total:								37.84
3)	2202-02-196-1-01	Block Grants	1296.16	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1230.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	47.50
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.53
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.20
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.68
Total:								1296.16
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	18.75
Total:								18.75
5)	2204-00-196-1-01	Block Grants	40.37	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	30.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.08
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.54
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.62
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.45
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.18
Total:								40.37
6)	2205-00-196-1-01	Block Grants	14.58	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	14.58
Total:								14.58
7)	2210-80-196-1-01	Block Grants	1206.56	7.1)	2210-00-101-0-27	Primary Health Centres	005	378.48
				7.2)	2210-00-101-0-27	Primary Health Centres	034	81.40
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.67
				7.4)	2210-00-101-0-32	District Establishment	005	53.64
				7.5)	2210-00-101-0-32	District Establishment	090	1.67
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	35.03
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.44
				7.8)	2210-00-101-0-35		090	6.04

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.42
				7.10)	2210-00-101-0-36	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	140	87.50
				7.11)	2210-00-102-0-31	Maintanance of Health Buildings includes AYUSH	005	28.60
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.75
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.17
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	350.20
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	63.96
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	29.17
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	20.83
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	2.08
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	12.92
				7.20)	2210-00-103-0-47	Establishment of Blood Bank	090	4.17
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	10.42
				Total:				1206.56
8)	2211-00-196-1-01	Block Grants	218.08	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	31.25
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	184.75
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.08
				Total:				218.08
9)	2225-01-196-1-01	Block Grants	358.74	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	211.72
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	16.32
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	8.99
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	12.46
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	47.70
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.05
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.71
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	2.23
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	0.92
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	4.04
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	36.60
				Total:				358.74
10)	2225-02-196-1-01	Block Grants	342.25	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	19.49
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.24
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	50.04
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	41.28
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	3.53
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	29.57
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	104.99
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.56
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	27.29
				10.10)	2225-00-102-0-45	Tribal Area Sub-plan	005	35.01
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.08
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	090	9.17
				Total:				342.25

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	547.00	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	92.47
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	7.36
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	28.42
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	280.34
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.35
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.33
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	80.64
				11.8)	2225-00-103-0-39	Executive Establishment	005	14.02
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.48
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	8.00
Total:								547.00
12)	2225-04-196-1-01	Block Grants	46.24	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.38
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	21.26
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	14.99
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.40
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	1.60
Total:								46.24
13)	2230-03-196-1-02	Block Grants	28.41	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	26.33
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.08
Total:								28.41
14)	2235-02-196-1-01	Block Grants	18.29	14.1)	2211-00-102-0-26	Child Welfare	090	3.75
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.53
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.96
Total:								18.29
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
Total:								3.33
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
Total:								33.33
17)	2401-00-196-1-01	Block Grants	73.32	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	55.22
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.02
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.08
Total:								73.32
18)	2401-00-196-2-01	Block Grants	114.30	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	81.75
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	11.50
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.22
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	6.25
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	8.33
				18.6)	2435-00-101-0-38	Publicity and Literature	090	1.25
Total:								114.30
19)	2402-00-196-2-01	Block Grants	19.11	19.1)	2402-00-104-0-26	Watershed Development	005	11.66
				19.2)	2402-00-104-0-26	Watershed Development	090	3.16

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	3.04
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.25
				Total:				19.11
20)	2403-00-196-1-01	Block Grants	131.46	20.1)	2403-00-101-0-26	Executive Establishment	005	69.73
				20.2)	2403-00-101-0-26	Executive Establishment	090	8.66
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	29.17
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.83
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.07
				Total:				131.46
21)	2405-00-196-1-01	Block Grants	59.77	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	22.00
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	9.43
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	12.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.42
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.42
				21.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				59.77
22)	2406-01-196-1-01	Block Grants	94.17	22.1)	2406-00-101-0-26	Social Forestry	005	38.38
				22.2)	2406-00-101-0-26	Social Forestry	034	5.62
				22.3)	2406-00-101-0-26	Social Forestry	090	6.32
				22.4)	2406-00-101-0-27	Social Forestry	090	27.18
				22.5)	2406-00-101-0-28	Infrastructure Development	140	16.67
				Total:				94.17
23)	2425-00-196-1-01	Block Grants	3.76	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.88
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.88
				Total:				3.76
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	109.65	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.42
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	34.84
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	64.39
				Total:				109.65
25)	2702-80-196-1-01	Block Grants	2.08	25.1)	2702-00-101-0-27	Survey	090	2.08
				Total:				2.08
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	58.43	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	54.17
				26.2)	2702-00-101-0-28	New Supplies	226	2.08
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.18
				Total:				58.43
27)	2851-00-196-1-01	Block Grants	36.67	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.48
				27.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	6.72
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	5.00
				27.4)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	11.59
				27.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	3.75
				27.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	7.29
				27.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.92
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.92

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				36.67
28)	2851-00-196-2-01	Block Grants	30.91	28.1)	2851-00-107-0-27	District Industries Centre	005	4.12
				28.2)	2851-00-107-0-27	District Industries Centre	090	6.44
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.42
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.21
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.76
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.92
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.92
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.83
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.50
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.42
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.21
				28.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.17
				Total:				30.91
29)	3425-60-196-1-01	Block Grants	2.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
30)	3451-00-196-1-01	Block Grants	22.00	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.67
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.92
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.91
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				22.00
31)	3475-00-196-1-01	Block Grants	6.67	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
				Total:				6.67
<b>District Total:</b>							<b>5148.57</b>	

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	277.05	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	200.38
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	32.57
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.42
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	29.60
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								277.05
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	337.83	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	260.54
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	60.92
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.60
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.77
Total:								337.83
3)	2202-02-196-1-01	Block Grants	2352.65	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2177.92
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	127.84
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	27.80
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.12
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.64
Total:								2352.65
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	44.13	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	29.38
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.04
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.29
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.00
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	4.17
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.25
Total:								44.13
6)	2205-00-196-1-01	Block Grants	5.83	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.83
Total:								5.83
7)	2210-80-196-1-01	Block Grants	3106.21	7.1)	2210-00-101-0-27	Primary Health Centres	005	1344.05
				7.2)	2210-00-101-0-27	Primary Health Centres	034	98.29
				7.3)	2210-00-101-0-27	Primary Health Centres	090	15.82
				7.4)	2210-00-101-0-32	District Establishment	005	124.76
				7.5)	2210-00-101-0-32	District Establishment	034	5.95
				7.6)	2210-00-101-0-32	District Establishment	090	2.78
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	211.45
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	14.88
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	16.27

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	12.50	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	41.67	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	40.57	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.78	
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.50	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1005.50	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	82.93	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	25.18	
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33	
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	22.50	
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	17.50	
				Total:				3106.21	
8)	2211-00-196-1-01	Block Grants	98.26	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	4.96	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	50.00	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	43.30	
				Total:				98.26	
9)	2225-01-196-1-01	Block Grants	642.47	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	189.71	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	77.14	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.75	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00	
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	79.18	
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	4.68	
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	4.68	
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	106.19	
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.22	
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	35.03	
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	104.68	
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.21	
				Total:				642.47	
10)	2225-02-196-1-01	Block Grants	39.87	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.26	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.89	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.45	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	2.32	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.81	
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.89	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	21.25	
				Total:				39.87	
11)	2225-03-196-1-01	Block Grants	2004.66	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	429.42	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	29.93	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	814.10	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	16.35	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.50	
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	636.93	

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-39	Executive Establishment	005	28.07
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.14
				11.10)	2225-00-103-0-41	Ashram Schools	034	1.81
				11.11)	2225-00-103-0-41	Ashram Schools	090	3.82
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2004.66
12)	2225-04-196-1-01	Block Grants	73.95	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.03
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	23.14
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	31.23
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.23
				12.6)	2225-00-103-0-51	Executive Establishment	005	6.42
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.90
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.37
				Total:				73.95
13)	2230-03-196-1-02	Block Grants	25.52	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	19.27
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	6.25
				Total:				25.52
14)	2235-02-196-1-01	Block Grants	26.68	14.1)	2211-00-102-0-26	Child Welfare	090	5.63
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	17.03
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.89
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.13
				Total:				26.68
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	31.25	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	31.25
				Total:				31.25
17)	2401-00-196-1-01	Block Grants	127.73	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	108.98
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.50
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	005	1.88
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	4.37
				Total:				127.73
18)	2401-00-196-2-01	Block Grants	352.57	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	259.24
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	38.33
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	31.25
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	8.33
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	9.17
				18.6)	2435-00-101-0-38	Publicity and Literature	090	6.25
				Total:				352.57
19)	2402-00-196-2-01	Block Grants	62.31	19.1)	2402-00-104-0-26	Watershed Development	005	39.32
				19.2)	2402-00-104-0-26	Watershed Development	090	2.92
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	17.99
				19.4)	2402-00-104-0-27		090	2.08

\* Model Panchayath Accounting System



District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				District Watershed Development Office - Divisional & Other Establishment					
				Total:					62.31
20)	2403-00-196-1-01	Block Grants	229.04	20.1)	2403-00-101-0-26	Executive Establishment	005	75.19	
				20.2)	2403-00-101-0-26	Executive Establishment	090	25.10	
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	87.50	
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	31.25	
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.00	
				Total:					229.04
21)	2405-00-196-1-01	Block Grants	99.75	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	64.17	
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.66	
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.08	
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.17	
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	11.67	
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.42	
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.42	
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.08	
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.08	
				Total:					99.75
22)	2406-01-196-1-01	Block Grants	275.82	22.1)	2406-00-101-0-26	Social Forestry	005	92.20	
				22.2)	2406-00-101-0-26	Social Forestry	033	29.35	
				22.3)	2406-00-101-0-26	Social Forestry	034	14.68	
				22.4)	2406-00-101-0-26	Social Forestry	090	10.42	
				22.5)	2406-00-101-0-27	Social Forestry	090	116.67	
				22.6)	2406-00-101-0-28	Infrastructure Development	140	12.50	
				Total:					275.82
23)	2425-00-196-1-01	Block Grants	13.75	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	6.25	
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	7.50	
				Total:					13.75
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	185.82	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	33.33	
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	112.74	
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	39.75	
				Total:					185.82
25)	2702-80-196-1-01	Block Grants	4.17	25.1)	2702-00-101-0-27	Survey	090	4.17	
				Total:					4.17
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	62.49	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	58.33	
				26.2)	2702-00-101-0-28	New Supplies	226	0.83	
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	3.33	
				Total:					62.49
27)	2851-00-196-1-01	Block Grants	383.78	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	42.24	
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.19	
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.38	
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	155.10	
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	24.98	
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	7.35	
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	136.22	
				27.8)	2851-00-107-0-26		251	7.18	

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.9)	2851-00-107-0-33	Executive Establishment of Sericulture Department -ZP Sector Apiculture Development Programmes in ZP sector	005	5.05
				27.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.42
				27.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.67
Total:								383.78
28)	2851-00-196-2-01	Block Grants	73.43	28.1)	2851-00-107-0-27	District Industries Centre	005	13.70
				28.2)	2851-00-107-0-27	District Industries Centre	090	9.58
				28.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.78
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.71
				28.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.00
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.08
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.42
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	16.69
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.46
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.60
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	10.42
Total:								73.43
29)	3425-60-196-1-01	Block Grants	2.92	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
Total:								2.92
30)	3451-00-196-1-01	Block Grants	50.30	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	40.72
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.58
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
Total:								50.30
31)	3475-00-196-1-01	Block Grants	5.83	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.83
Total:								5.83
District Total:								11016.07

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	504.51	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	338.40
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	67.64
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	22.92
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	10.73
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	59.21
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.61
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				504.51
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	312.10	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	221.27
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	58.08
				2.3)	2202-00-103-0-36	Executive Establishment	005	18.05
				2.4)	2202-00-103-0-36	Executive Establishment	090	14.70
				Total:				312.10
3)	2202-02-196-1-01	Block Grants	10914.98	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	10556.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	225.46
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	12.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	93.94
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	17.30
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	9.11
				Total:				10914.98
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	75.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	75.00
				Total:				75.00
5)	2204-00-196-1-01	Block Grants	78.00	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	36.25
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.46
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	8.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.94
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.92
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	24.10
				Total:				78.00
6)	2205-00-196-1-01	Block Grants	12.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	12.50
				Total:				12.50
7)	2210-80-196-1-01	Block Grants	5064.63	7.1)	2210-00-101-0-27	Primary Health Centres	005	1738.44
				7.2)	2210-00-101-0-27	Primary Health Centres	034	179.38
				7.3)	2210-00-101-0-27	Primary Health Centres	090	32.50
				7.4)	2210-00-101-0-32	District Establishment	005	173.11
				7.5)	2210-00-101-0-32	District Establishment	090	15.00
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	186.96
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	7.50
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	11.31

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 13.58
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 141.67
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005 293.25
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090 104.17
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200 35.00
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 1836.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 108.43
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 87.50
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090 17.50
				7.18)	4210-00-101-0-39	District Health Office Buildings	140 83.33
				Total:			5064.63
8)	2211-00-196-1-01	Block Grants	413.92	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 32.85
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 188.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 193.07
				Total:			413.92
9)	2225-01-196-1-01	Block Grants	1311.48	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 400.90
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 169.95
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 27.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 159.84
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 184.01
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 12.11
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 43.20
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005 62.42
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034 2.70
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090 31.14
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 202.48
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 15.73
				Total:			1311.48
10)	2225-02-196-1-01	Block Grants	486.13	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 57.40
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 17.22
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 63.72
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005 7.04
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034 4.56
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090 31.95
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005 14.74
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 13.55
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 176.83
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 22.92
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 48.30
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 3.07
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 18.33
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103 6.50
				Total:			486.13

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	3637.47	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	777.65
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	198.88
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	1024.96
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	16.30
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1533.06
				11.7)	2225-00-103-0-39	Executive Establishment	005	36.87
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.98
				11.10)	2225-00-103-0-41	Ashram Schools	034	4.51
				11.11)	2225-00-103-0-41	Ashram Schools	090	5.17
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				3637.47
12)	2225-04-196-1-01	Block Grants	188.38	12.1)	2225-00-103-0-34	Hostels for Minorities	005	13.36
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	37.58
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	91.23
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	20.88
				12.6)	2225-00-103-0-51	Executive Establishment	005	17.96
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	3.33
				Total:				188.38
13)	2230-03-196-1-02	Block Grants	27.20	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	22.61
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.59
				Total:				27.20
14)	2235-02-196-1-01	Block Grants	45.41	14.1)	2211-00-102-0-26	Child Welfare	090	6.75
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	28.30
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	9.31
				Total:				45.41
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	70.83	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	62.50
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				70.83
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	91.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	91.67
				Total:				91.67
17)	2401-00-196-1-01	Block Grants	242.55	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	192.70
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.17
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	16.67
				17.4)	2435-00-101-0-37	Agriculture Training Schools	033	8.94
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	3.79
				17.6)	2435-00-101-0-37	Agriculture Training Schools	251	16.28
				Total:				242.55
18)	2401-00-196-2-01	Block Grants	441.33	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	370.47
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	8.94

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.83
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	13.65
				18.5)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	1.86
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	29.58
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	11.67
				18.8)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				441.33
19)	2402-00-196-2-01	Block Grants	110.58	19.1)	2402-00-104-0-26	Watershed Development	005	57.07
				19.2)	2402-00-104-0-26	Watershed Development	090	2.71
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	47.05
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.75
				Total:				110.58
20)	2403-00-196-1-01	Block Grants	630.57	20.1)	2403-00-101-0-26	Executive Establishment	005	110.93
				20.2)	2403-00-101-0-26	Executive Establishment	090	30.06
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	416.67
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	52.08
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	20.83
				Total:				630.57
21)	2405-00-196-1-01	Block Grants	47.84	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	28.95
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.30
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.83
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.46
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.63
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.42
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				47.84
22)	2406-01-196-1-01	Block Grants	721.86	22.1)	2406-00-101-0-26	Social Forestry	005	298.98
				22.2)	2406-00-101-0-26	Social Forestry	033	83.31
				22.3)	2406-00-101-0-26	Social Forestry	034	18.75
				22.4)	2406-00-101-0-26	Social Forestry	090	70.12
				22.5)	2406-00-101-0-26	Social Forestry	251	16.11
				22.6)	2406-00-101-0-27	Social Forestry	090	201.67
				22.7)	2406-00-101-0-28	Infrastructure Development	140	32.92
				Total:				721.86
23)	2425-00-196-1-01	Block Grants	0.83	23.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.83
				Total:				0.83
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	188.34	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	24.72
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	111.19
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.43
				Total:				188.34
25)	2702-80-196-1-01	Block Grants	3.06	25.1)	2702-00-101-0-27	Survey	090	3.06
				Total:				3.06
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	49.09	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	34.41
				26.2)	2702-00-101-0-28	New Supplies	226	12.50

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.18
				Total:				49.09
27)	2851-00-196-1-01	Block Grants	135.43	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.52
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.22
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.36
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	77.57
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	20.49
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	25.28
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	3.74
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.83
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.42
				Total:				135.43
28)	2851-00-196-2-01	Block Grants	71.60	28.1)	2851-00-107-0-27	District Industries Centre	005	15.27
				28.2)	2851-00-107-0-27	District Industries Centre	090	8.77
				28.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				28.4)	2851-00-107-0-27	District Industries Centre	423	1.25
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	28.09
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	2.15
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	5.44
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.92
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.96
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.83
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.42
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.25
				Total:				71.60
29)	2852-80-196-1-01	Block Grants	1.46	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.46
				Total:				1.46
30)	3425-60-196-1-01	Block Grants	2.92	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
				Total:				2.92
31)	3451-00-196-1-01	Block Grants	31.07	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	19.11
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.13
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				31.07
32)	3475-00-196-1-01	Block Grants	8.33	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:								25921.07

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	257.85	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	141.72
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	58.87
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	11.20
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	20.03
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.99
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				257.85
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	197.73	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	148.61
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	29.04
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.23
				2.4)	2202-00-103-0-36	Executive Establishment	090	10.85
				Total:				197.73
3)	2202-02-196-1-01	Block Grants	6283.52	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	6064.17
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	120.70
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.42
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	80.03
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.73
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.47
				Total:				6283.52
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.83	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.83
				Total:				15.83
5)	2204-00-196-1-01	Block Grants	56.17	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	20.92
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.72
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	23.45
				Total:				56.17
6)	2205-00-196-1-01	Block Grants	4.17	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.17
				Total:				4.17
7)	2210-80-196-1-01	Block Grants	2848.64	7.1)	2210-00-101-0-27	Primary Health Centres	005	912.13
				7.2)	2210-00-101-0-27	Primary Health Centres	034	68.91
				7.3)	2210-00-101-0-27	Primary Health Centres	090	39.58
				7.4)	2210-00-101-0-32	District Establishment	005	110.19
				7.5)	2210-00-101-0-32	District Establishment	090	3.33
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	204.00
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.67
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.90

\* Model Panchayath Accounting System



District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.42	
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	66.67	
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	314.23	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	033	1.56	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	30.77	
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.31	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	935.27	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	19.43	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	43.70	
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	21.90	
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	41.67	
				Total:				2848.64	
8)	2211-00-196-1-01	Block Grants	80.40	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	29.58	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	3.56	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	38.20	
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	9.06	
				Total:				80.40	
9)	2225-01-196-1-01	Block Grants	728.69	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	61.84	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	80.81	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	100.58	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	85.86	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	22.71	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	69.15	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	10.78	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.70	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	9.54	
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	227.84	
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	26.89	
				9.13)	2225-00-101-0-47	Training Centres for Women	005	2.99	
				Total:				728.69	
10)	2225-02-196-1-01	Block Grants	91.51	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	16.47	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.75	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	7.55	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	8.73	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.60	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.25	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.49	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	41.67	
				Total:				91.51	
11)	2225-03-196-1-01	Block Grants	2216.32	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	500.35	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	5.08	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	109.55	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	830.63	

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.47	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	16.67	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	682.97	
				11.8)	2225-00-103-0-39	Executive Establishment	005	30.53	
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.48	
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42	
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	8.00	
				Total:				2216.32	
12)	2225-04-196-1-01	Block Grants	199.20	12.1)	2225-00-103-0-34	Hostels for Minorities	005	14.77	
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	74.17	
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	79.28	
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06	
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.58	
				12.6)	2225-00-103-0-51	Executive Establishment	005	13.18	
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98	
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.18	
				Total:				199.20	
13)	2230-03-196-1-02	Block Grants	74.68	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	65.43	
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	9.25	
				Total:				74.68	
14)	2235-02-196-1-01	Block Grants	30.55	14.1)	2211-00-102-0-26	Child Welfare	090	7.50	
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	17.92	
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05	
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.08	
				Total:				30.55	
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	18.13	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	12.92	
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.88	
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33	
				Total:				18.13	
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33	
				Total:				33.33	
17)	2401-00-196-1-01	Block Grants	137.56	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	113.95	
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	14.45	
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.83	
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.33	
				Total:				137.56	
18)	2401-00-196-2-01	Block Grants	231.50	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	213.30	
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.28	
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.25	
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	4.17	
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67	
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.83	
				Total:				231.50	
19)	2402-00-196-2-01		106.17	19.1)	2402-00-104-0-26	Watershed Development	005	57.17	

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		19.2)	2402-00-104-0-26	Watershed Development	090	6.52
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	38.31
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	4.17
				Total:				106.17
20)	2403-00-196-1-01	Block Grants	222.69	20.1)	2403-00-101-0-26	Executive Establishment	005	94.94
				20.2)	2403-00-101-0-26	Executive Establishment	090	16.50
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	75.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.92
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	13.33
				Total:				222.69
21)	2405-00-196-1-01	Block Grants	92.69	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	36.61
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.08
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	4.17
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.42
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	12.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	8.33
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	13.33
				21.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	6.25
				Total:				92.69
22)	2406-01-196-1-01	Block Grants	386.11	22.1)	2406-00-101-0-26	Social Forestry	005	86.47
				22.2)	2406-00-101-0-26	Social Forestry	033	37.95
				22.3)	2406-00-101-0-26	Social Forestry	034	12.01
				22.4)	2406-00-101-0-26	Social Forestry	090	33.33
				22.5)	2406-00-101-0-26	Social Forestry	251	7.18
				22.6)	2406-00-101-0-27	Social Forestry	090	177.92
				22.7)	2406-00-101-0-28	Infrastructure Development	140	31.25
				Total:				386.11
23)	2425-00-196-1-01	Block Grants	4.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	0.83
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	3.17
				Total:				4.00
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	165.93	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	29.17
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	83.88
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.88
				Total:				165.93
25)	2702-80-196-1-01	Block Grants	4.58	25.1)	2702-00-101-0-27	Survey	090	4.58
				Total:				4.58
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	10.15	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.23
				26.2)	2702-00-101-0-28	New Supplies	226	2.92
				Total:				10.15
27)	2851-00-196-1-01	Block Grants	167.59	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	23.33
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.36
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.52
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	75.19
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	14.43
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	45.76
				Total:				167.59

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	2851-00-196-2-01	Block Grants	70.94	28.1)	2851-00-107-0-27	District Industries Centre	005	25.75
				28.2)	2851-00-107-0-27	District Industries Centre	033	3.69
				28.3)	2851-00-107-0-27	District Industries Centre	090	15.29
				28.4)	2851-00-107-0-27	District Industries Centre	422	1.63
				28.5)	2851-00-107-0-27	District Industries Centre	423	0.40
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.27
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				28.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.50
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.94
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.17
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.08
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.30
						Total:		70.94
29)	2852-80-196-1-01	Block Grants	0.83	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.83
						Total:		0.83
30)	3425-60-196-1-01	Block Grants	2.92	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
						Total:		2.92
31)	3451-00-196-1-01	Block Grants	57.15	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	44.24
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.25
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		57.15
32)	3475-00-196-1-01	Block Grants	2.92	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.92
						Total:		2.92
						District Total:		14800.45

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	205.61	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	122.48
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	40.71
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.53
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.74
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.78
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.82
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.55
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								205.61
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	63.77	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	21.67
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	5.67
				2.3)	2202-00-103-0-36	Executive Establishment	005	15.83
				2.4)	2202-00-103-0-36	Executive Establishment	090	20.60
Total:								63.77
3)	2202-02-196-1-01	Block Grants	4611.91	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4437.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	129.85
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.71
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	36.09
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.11
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.65
Total:								4611.91
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	12.50
Total:								12.50
5)	2204-00-196-1-01	Block Grants	94.92	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	17.42
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	10.07
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	62.18
Total:								94.92
6)	2205-00-196-1-01	Block Grants	5.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.00
Total:								5.00
7)	2210-80-196-1-01	Block Grants	1372.55	7.1)	2210-00-101-0-27	Primary Health Centres	005	393.87
				7.2)	2210-00-101-0-27	Primary Health Centres	034	0.85
				7.3)	2210-00-101-0-27	Primary Health Centres	090	11.67
				7.4)	2210-00-101-0-32	District Establishment	005	142.14
				7.5)	2210-00-101-0-32	District Establishment	090	6.03
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	154.24
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.67

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	10.00		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	52.08		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	55.58		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	6.67		
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67		
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	464.52		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	38.65		
				7.16)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	7.08		
				7.17)	4210-00-101-0-39	District Health Office Buildings	140	7.50		
				Total:						
								1372.55		
8)	2211-00-196-1-01	Block Grants	132.29	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	95.37		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	36.92		
				Total:						
								132.29		
9)	2225-01-196-1-01	Block Grants	865.93	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	312.86		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	88.93		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	25.28		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	89.61		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	93.06		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	17.49		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	34.53		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	20.20		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	1.28		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	9.48		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	251	0.67		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	158.58		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	13.96		
				Total:						
								865.93		
10)	2225-02-196-1-01	Block Grants	263.27	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.75		
				10.2)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	15.28		
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.57		
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	241.67		
				Total:						
								263.27		
11)	2225-03-196-1-01	Block Grants	1858.53	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	301.42		
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	28.75		
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	649.84		
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	16.61		
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	20.83		
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	760.59		
				11.7)	2225-00-103-0-39	Executive Establishment	005	33.78		
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17		
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	34.12		
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42		
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00		

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				1858.53
12)	2225-04-196-1-01	Block Grants	136.06	12.1)	2225-00-103-0-34	Hostels for Minorities	005	9.84
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	32.87
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	66.33
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-51	Executive Establishment	005	18.74
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.24
				Total:				136.06
13)	2235-02-196-1-01	Block Grants	26.94	13.1)	2211-00-102-0-26	Child Welfare	090	4.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	19.52
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.92
				Total:				26.94
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.41	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	17.08
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				20.41
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.83	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.83
				Total:				25.83
16)	2401-00-196-1-01	Block Grants	145.58	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	128.68
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.48
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.42
				Total:				145.58
17)	2401-00-196-2-01	Block Grants	225.38	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	185.84
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	12.50
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	16.88
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.04
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.29
				Total:				225.38
18)	2402-00-196-2-01	Block Grants	109.39	18.1)	2402-00-104-0-26	Watershed Development	005	59.08
				18.2)	2402-00-104-0-26	Watershed Development	090	4.11
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	42.57
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.63
				Total:				109.39
19)	2403-00-196-1-01	Block Grants	270.70	19.1)	2403-00-101-0-26	Executive Establishment	005	125.10
				19.2)	2403-00-101-0-26	Executive Establishment	090	13.10
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	87.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.50
				Total:				270.70
20)	2405-00-196-1-01	Block Grants	35.70	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	20.56
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.07
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.64
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.67

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.17
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.63
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.21
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.08
				Total:				35.70
21)	2406-01-196-1-01	Block Grants	223.08	21.1)	2406-00-101-0-26	Social Forestry	005	72.13
				21.2)	2406-00-101-0-26	Social Forestry	033	30.41
				21.3)	2406-00-101-0-26	Social Forestry	034	6.74
				21.4)	2406-00-101-0-26	Social Forestry	090	14.17
				21.5)	2406-00-101-0-26	Social Forestry	251	3.80
				21.6)	2406-00-101-0-27	Social Forestry	090	87.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	8.33
				Total:				223.08
22)	2425-00-196-1-01	Block Grants	1.47	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.42
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.05
				Total:				1.47
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	153.04	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.66
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	92.38
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	50.00
				Total:				153.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	32.08	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	28.33
				24.2)	2702-00-101-0-28	New Supplies	226	2.50
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.25
				Total:				32.08
25)	2851-00-196-1-01	Block Grants	79.81	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.41
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.13
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.86
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department - ZP Sector	005	42.87
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department - ZP Sector	033	11.26
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department - ZP Sector	090	10.00
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	1.84
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.04
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.30
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.07
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.03
				Total:				79.81
26)	2851-00-196-2-01	Block Grants	70.22	26.1)	2851-00-107-0-27	District Industries Centre	005	13.28
				26.2)	2851-00-107-0-27	District Industries Centre	033	3.22
				26.3)	2851-00-107-0-27	District Industries Centre	090	4.69
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	14.09
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.28
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	18.33
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	5.00

\* Model Panchayath Accounting System



District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	2.08
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
				Total:				70.22
27)	3425-60-196-1-01	Block Grants	3.00	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.00
				Total:				3.00
28)	3451-00-196-1-01	Block Grants	47.24	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	34.33
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	4.17
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.83
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				47.24
29)	3475-00-196-1-01	Block Grants	8.33	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:							11100.54	

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	396.20	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	229.48
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	42.59
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	26.80
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	22.92
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.98
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	63.80
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	6.63
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								396.20
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	85.56	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	38.91
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	21.96
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.52
				2.4)	2202-00-103-0-36	Executive Establishment	090	14.17
Total:								85.56
3)	2202-02-196-1-01	Block Grants	3747.77	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3597.92
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	116.17
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	12.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.62
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.06
Total:								3747.77
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	25.83	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	25.83
Total:								25.83
5)	2204-00-196-1-01	Block Grants	40.29	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	20.51
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.53
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.79
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.13
Total:								40.29
6)	2205-00-196-1-01	Block Grants	2.08	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.08
Total:								2.08
7)	2210-80-196-1-01	Block Grants	2033.62	7.1)	2210-00-101-0-27	Primary Health Centres	005	556.03
				7.2)	2210-00-101-0-27	Primary Health Centres	034	53.14
				7.3)	2210-00-101-0-27	Primary Health Centres	090	121.67
				7.4)	2210-00-101-0-32	District Establishment	005	77.10
				7.5)	2210-00-101-0-32	District Establishment	090	8.83
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	111.08
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.25

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.42		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	20.83		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	81.25		
				7.11)	2210-00-101-0-46	Mobile Health Units	005	5.51		
				7.12)	2210-00-101-0-46	Mobile Health Units	090	1.25		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	28.07		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.87		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	15.13		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	703.24		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	57.70		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	117.92		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	14.58		
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	12.50		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	25.00		
				Total:						
								2033.62		
8)	2211-00-196-1-01	Block Grants	125.52	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	9.69		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	114.58		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25		
				Total:						
								125.52		
9)	2225-01-196-1-01	Block Grants	704.34	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	291.90		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	29.83		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.95		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	46.50		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	129.78		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	20.91		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	53.12		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	33.75		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	4.65		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	19.71		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	51.94		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.30		
				Total:						
								704.34		
10)	2225-02-196-1-01	Block Grants	73.45	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.29		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.70		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	8.95		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.58		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	5.28		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	40.83		
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	3.08		
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.99		
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.75		
				Total:						
								73.45		

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1649.64	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	406.45
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	99.85
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	618.13
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.30
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.58
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	467.26
				11.7)	2225-00-103-0-39	Executive Establishment	005	14.34
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.14
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
Total:								1649.64
12)	2225-04-196-1-01	Block Grants	68.07	12.1)	2225-00-103-0-34	Hostels for Minorities	034	9.83
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	25.34
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	6.00
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.71
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	14.58
Total:								68.07
13)	2230-03-196-1-02	Block Grants	6.43	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	1.84
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.59
Total:								6.43
14)	2235-02-196-1-01	Block Grants	20.29	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.10
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.85
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.34
Total:								20.29
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
Total:								3.33
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	37.50	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	37.50
Total:								37.50
17)	2401-00-196-1-01	Block Grants	151.09	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	130.46
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.30
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.83
Total:								151.09
18)	2401-00-196-2-01	Block Grants	278.81	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	247.85
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.28
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.92
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.00
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	11.67
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.92
				18.7)	2435-00-101-0-38	Publicity and Literature	090	4.17
Total:								278.81
19)	2402-00-196-2-01	Block Grants	37.31	19.1)	2402-00-104-0-26	Watershed Development	005	6.91
				19.2)	2402-00-104-0-26	Watershed Development	090	2.55

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.30
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.55
				Total:				37.31
20)	2403-00-196-1-01	Block Grants	243.81	20.1)	2403-00-101-0-26	Executive Establishment	005	35.66
				20.2)	2403-00-101-0-26	Executive Establishment	090	16.85
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	152.08
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	31.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.97
				Total:				243.81
21)	2405-00-196-1-01	Block Grants	91.19	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	57.30
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.65
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.33
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.83
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.21
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.21
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.08
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				91.19
22)	2406-01-196-1-01	Block Grants	140.38	22.1)	2406-00-101-0-26	Social Forestry	005	32.67
				22.2)	2406-00-101-0-26	Social Forestry	034	2.08
				22.3)	2406-00-101-0-26	Social Forestry	090	8.54
				22.4)	2406-00-101-0-27	Social Forestry	090	61.67
				22.5)	2406-00-101-0-28	Infrastructure Development	140	35.42
				Total:				140.38
23)	2425-00-196-1-01	Block Grants	1.67	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
				Total:				1.67
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	143.61	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.30
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	80.73
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	47.58
				Total:				143.61
25)	2702-80-196-1-01	Block Grants	2.55	25.1)	2702-00-101-0-27	Survey	090	2.55
				Total:				2.55
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	47.18	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	40.00
				26.2)	2702-00-101-0-28	New Supplies	226	5.00
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.18
				Total:				47.18
27)	2851-00-196-1-01	Block Grants	31.68	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.31
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.94
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	4.68
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	13.33
				27.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.83
				27.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.42
				27.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	4.17
				Total:				31.68

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	2851-00-196-2-01	Block Grants	42.15	28.1)	2851-00-107-0-27	District Industries Centre	005	11.02
				28.2)	2851-00-107-0-27	District Industries Centre	090	12.08
				28.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.94
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.92
				28.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.08
				28.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.70
				28.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.42
				Total:				42.15
29)	3425-60-196-1-01	Block Grants	6.46	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	6.46
				Total:				6.46
30)	3451-00-196-1-01	Block Grants	28.35	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	18.35
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.59
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				28.35
31)	3475-00-196-1-01	Block Grants	6.25	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.25
				Total:				6.25
District Total:							10272.41	

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	833.33	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	337.69
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	414.59
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	11.74
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	17.00
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.22
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.59
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								833.33
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	188.13	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	136.73
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	29.75
				2.3)	2202-00-103-0-36	Executive Establishment	005	12.38
				2.4)	2202-00-103-0-36	Executive Establishment	090	9.27
Total:								188.13
3)	2202-02-196-1-01	Block Grants	3228.87	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3036.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	100.75
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.83
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	25.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	52.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.54
Total:								3228.87
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.83	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.83
Total:								20.83
5)	2204-00-196-1-01	Block Grants	39.52	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	24.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.08
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.04
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.48
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	5.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.75
Total:								39.52
6)	2205-00-196-1-01	Block Grants	5.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.00
Total:								5.00
7)	2210-80-196-1-01	Block Grants	4642.87	7.1)	2210-00-101-0-27	Primary Health Centres	005	2127.08
				7.2)	2210-00-101-0-27	Primary Health Centres	034	87.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	37.50
				7.4)	2210-00-101-0-32	District Establishment	005	97.68
				7.5)	2210-00-101-0-32	District Establishment	034	1.91
				7.6)	2210-00-101-0-32	District Establishment	090	1.88
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	284.88

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	7.50
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	10.83
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	14.17
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	37.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	465.17
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.12
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	25.00
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.50
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1263.59
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	33.48
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	110.00
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	4.58
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	10.42
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33
				Total:				4642.87
8)	2211-00-196-1-01	Block Grants	166.65	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	119.15
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	47.50
				Total:				166.65
9)	2225-01-196-1-01	Block Grants	1295.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	78.08
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	163.47
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	50.23
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	175.92
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	6.21
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	6.21
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	128.58
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	3.22
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	19.96
				9.11)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	120.95
				9.12)	2225-00-101-0-32	Residential Schools for SCs	005	38.43
				9.13)	2225-00-101-0-32	Residential Schools for SCs	033	8.68
				9.14)	2225-00-101-0-32	Residential Schools for SCs	034	3.57
				9.15)	2225-00-101-0-32	Residential Schools for SCs	090	62.16
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	296.05
				9.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	106.88
				Total:				1295.60
10)	2225-02-196-1-01	Block Grants	139.22	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.86
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.37
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	16.35
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	8.00
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.51
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	98.13
				Total:				139.22

\* Model Panchayath Accounting System



District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	2534.01	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	617.58
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.69
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	155.69
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	945.43
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	19.57
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.25
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	688.33
				11.8)	2225-00-103-0-39	Executive Establishment	005	26.19
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	32.87
				11.11)	2225-00-103-0-41	Ashram Schools	005	11.43
				11.12)	2225-00-103-0-41	Ashram Schools	034	4.51
				11.13)	2225-00-103-0-41	Ashram Schools	090	11.88
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2534.01
12)	2225-04-196-1-01	Block Grants	475.86	12.1)	2225-00-103-0-34	Hostels for Minorities	005	58.55
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	87.99
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	294.75
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.18
				12.6)	2225-00-103-0-51	Executive Establishment	005	13.02
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	13.33
				Total:				475.86
13)	2235-02-196-1-01	Block Grants	53.51	13.1)	2211-00-102-0-26	Child Welfare	090	23.33
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	19.92
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.93
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	8.33
				Total:				53.51
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	94.66	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	84.58
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.75
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				94.66
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	54.17	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	54.17
				Total:				54.17
16)	2401-00-196-1-01	Block Grants	168.35	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	140.43
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.92
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	17.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.50
				Total:				168.35
17)	2401-00-196-2-01	Block Grants	306.69	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	262.67
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	12.78
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	14.58
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	8.33

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 5.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090 3.33
				Total:			306.69
18)	2402-00-196-2-01	Block Grants	70.28	18.1)	2402-00-104-0-26	Watershed Development	005 22.13
				18.2)	2402-00-104-0-26	Watershed Development	090 3.33
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 41.49
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 3.33
				Total:			70.28
19)	2403-00-196-1-01	Block Grants	222.86	19.1)	2403-00-101-0-26	Executive Establishment	005 106.36
				19.2)	2403-00-101-0-26	Executive Establishment	090 24.62
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 54.17
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 31.25
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 6.46
				Total:			222.86
20)	2405-00-196-1-01	Block Grants	41.97	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 29.68
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 1.83
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 3.33
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 4.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.83
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.63
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 0.42
				Total:			41.97
21)	2406-01-196-1-01	Block Grants	395.15	21.1)	2406-00-101-0-26	Social Forestry	005 111.71
				21.2)	2406-00-101-0-26	Social Forestry	033 59.13
				21.3)	2406-00-101-0-26	Social Forestry	034 12.96
				21.4)	2406-00-101-0-26	Social Forestry	090 20.00
				21.5)	2406-00-101-0-26	Social Forestry	251 3.85
				21.6)	2406-00-101-0-27	Social Forestry	090 162.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140 25.00
				Total:			395.15
22)	2425-00-196-1-01	Block Grants	8.34	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 4.17
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 4.17
				Total:			8.34
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	223.60	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 31.25
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 141.93
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 50.42
				Total:			223.60
24)	2702-80-196-1-01	Block Grants	2.55	24.1)	2702-00-101-0-27	Survey	090 2.55
				Total:			2.55
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.80	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 20.83
				25.2)	2702-00-101-0-28	New Supplies	226 3.33
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.64
				Total:			25.80
26)	2851-00-196-1-01	Block Grants	148.05	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 14.17
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 3.33
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.83

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	49.74
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	12.49
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	65.00
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.49
				Total:				148.05
27)	2851-00-196-2-01	Block Grants	80.94	27.1)	2851-00-107-0-27	District Industries Centre	005	31.76
				27.2)	2851-00-107-0-27	District Industries Centre	090	9.17
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	15.42
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.58
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				27.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	11.25
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.75
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.67
				27.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.42
				27.10)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.25
				Total:				80.94
28)	3425-60-196-1-01	Block Grants	2.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.75
				Total:				2.75
29)	3451-00-196-1-01	Block Grants	60.82	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	50.20
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.13
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.58
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				60.82
30)	3475-00-196-1-01	Block Grants	4.17	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.17
				Total:				4.17
District Total:							15534.55	

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	241.73	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	100.94
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	58.24
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	18.44
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.60
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	42.88
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	6.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				241.73
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	32.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	7.85
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	8.33
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.81
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.54
				Total:				32.53
3)	2202-02-196-1-01	Block Grants	1008.36	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	845.42
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	107.31
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	9.54
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.40
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	18.19
				Total:				1008.36
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	25.20	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	25.20
				Total:				25.20
5)	2204-00-196-1-01	Block Grants	27.17	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	15.86
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.97
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.96
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.88
				Total:				27.17
6)	2205-00-196-1-01	Block Grants	12.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	12.50
				Total:				12.50
7)	2210-80-196-1-01	Block Grants	2102.64	7.1)	2210-00-101-0-27	Primary Health Centres	005	758.17
				7.2)	2210-00-101-0-27	Primary Health Centres	034	83.40
				7.3)	2210-00-101-0-27	Primary Health Centres	090	31.61
				7.4)	2210-00-101-0-32	District Establishment	005	78.32
				7.5)	2210-00-101-0-32	District Establishment	034	0.85
				7.6)	2210-00-101-0-32	District Establishment	090	5.23
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	149.47
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	18.75

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	28.23		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	55.83		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	91.67		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	243.77		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.75		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	16.63		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	467.69		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.62		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	41.40		
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	6.25		
				Total:						
								2102.64		
8)	2211-00-196-1-01	Block Grants	95.70	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	49.88		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	3.56		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	41.43		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.83		
				Total:						
								95.70		
9)	2225-01-196-1-01	Block Grants	1263.70	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	579.72		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	67.50		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.80		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	31.59		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	204.16		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	45.99		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.89		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	18.16		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	57.85		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	13.13		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	5.56		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	3.57		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	9.48		
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	217.22		
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.08		
				Total:						
								1263.70		
10)	2225-02-196-1-01	Block Grants	430.27	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.70		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	2.08		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	40.73		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	50.83		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	8.13		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	23.84		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.60		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	25.25		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	222.30		
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	5.63		
				10.11)	2225-00-102-0-46		005	18.46		

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	4.05
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	21.67
Total:								430.27
11)	2225-03-196-1-01	Block Grants	1441.36	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	150.38
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.85
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	129.74
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	418.31
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	8.16
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.96
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	682.35
				11.8)	2225-00-103-0-39	Executive Establishment	005	17.25
				11.9)	2225-00-103-0-39	Executive Establishment	033	2.13
				11.10)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.90
				11.12)	2225-00-103-0-41	Ashram Schools	005	4.74
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	8.00
Total:								1441.36
12)	2225-04-196-1-01	Block Grants	98.29	12.1)	2225-00-103-0-34	Hostels for Minorities	005	5.13
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	23.85
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	36.78
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.65
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	6.67
				12.6)	2225-00-103-0-51	Executive Establishment	005	14.92
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	7.31
Total:								98.29
13)	2230-03-196-1-02	Block Grants	18.33	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	10.95
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	7.38
Total:								18.33
14)	2235-02-196-1-01	Block Grants	20.73	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.30
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.93
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.50
Total:								20.73
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
Total:								3.33
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	29.17	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	29.17
Total:								29.17
17)	2401-00-196-1-01	Block Grants	156.16	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	124.35
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.17
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.08
				17.4)	2435-00-101-0-37	Agriculture Training Schools	033	6.39
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	4.17
Total:								156.16
18)	2401-00-196-2-01		127.00	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	97.35

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	11.50
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.69
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	5.83
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.00
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.63
				Total:				127.00
19)	2402-00-196-2-01	Block Grants	41.92	19.1)	2402-00-104-0-26	Watershed Development	005	4.70
				19.2)	2402-00-104-0-26	Watershed Development	033	1.28
				19.3)	2402-00-104-0-26	Watershed Development	090	2.08
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.78
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.08
				Total:				41.92
20)	2403-00-196-1-01	Block Grants	154.98	20.1)	2403-00-101-0-26	Executive Establishment	005	69.28
				20.2)	2403-00-101-0-26	Executive Establishment	090	16.12
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	56.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.17
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.16
				Total:				154.98
21)	2405-00-196-1-01	Block Grants	56.04	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	24.95
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.38
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.71
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	12.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.92
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.42
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.08
				Total:				56.04
22)	2406-01-196-1-01	Block Grants	202.65	22.1)	2406-00-101-0-26	Social Forestry	005	49.95
				22.2)	2406-00-101-0-26	Social Forestry	033	57.31
				22.3)	2406-00-101-0-26	Social Forestry	034	6.74
				22.4)	2406-00-101-0-26	Social Forestry	090	13.65
				22.5)	2406-00-101-0-27	Social Forestry	090	68.75
				22.6)	2406-00-101-0-28	Infrastructure Development	140	6.25
				Total:				202.65
23)	2425-00-196-1-01	Block Grants	2.09	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.21
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.21
				Total:				2.09
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	145.49	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	18.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	100.14
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	26.60
				Total:				145.49
25)	2702-80-196-1-01	Block Grants	5.00	25.1)	2702-00-101-0-27	Survey	090	5.00
				Total:				5.00
26)	2702-80-196-1-02		22.09	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	11.67

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Minor irrigation)		26.2)	2702-00-101-0-28	New Supplies	226	7.50
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.92
				Total:				22.09
27)	2851-00-196-1-01	Block Grants	30.79	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.85
				27.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	22.30
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	1.61
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	5.03
				Total:				30.79
28)	2851-00-196-2-01	Block Grants	55.05	28.1)	2851-00-107-0-27	District Industries Centre	005	19.09
				28.2)	2851-00-107-0-27	District Industries Centre	090	6.50
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.15
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	18.52
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.56
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.04
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.42
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.21
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.60
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.07
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.68
				28.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.29
				Total:				55.05
29)	2852-80-196-1-01	Block Grants	1.67	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.67
				Total:				1.67
30)	3425-60-196-1-01	Block Grants	2.92	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
				Total:				2.92
31)	3451-00-196-1-01	Block Grants	43.15	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	33.81
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.25
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.59
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				43.15
<b>District Total:</b>							<b>7898.01</b>	

\* Model Panchayath Accounting System



District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	474.91	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	231.91
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	176.60
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.30
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.58
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	9.75
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.18
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.59
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								474.91
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	42.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	20.93
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	9.21
				2.3)	2202-00-103-0-36	Executive Establishment	005	1.68
				2.4)	2202-00-103-0-36	Executive Establishment	090	10.34
Total:								42.16
3)	2202-02-196-1-01	Block Grants	3539.72	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3374.58
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	88.95
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	9.38
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	12.16
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	34.32
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	20.33
Total:								3539.72
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	18.75
Total:								18.75
5)	2204-00-196-1-01	Block Grants	29.38	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	21.47
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.68
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	0.83
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.15
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.00
Total:								29.38
6)	2205-00-196-1-01	Block Grants	1.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.25
Total:								1.25
7)	2210-80-196-1-01	Block Grants	3014.55	7.1)	2210-00-101-0-27	Primary Health Centres	005	1104.26
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.68
				7.3)	2210-00-101-0-27	Primary Health Centres	034	141.16
				7.4)	2210-00-101-0-27	Primary Health Centres	090	27.08
				7.5)	2210-00-101-0-32	District Establishment	005	111.08
				7.6)	2210-00-101-0-32	District Establishment	034	6.02
				7.7)	2210-00-101-0-32	District Establishment	090	6.67
				7.8)	2210-00-101-0-35		005	170.39

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	13.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.68
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	12.50
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	39.58
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	377.83
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	7.74
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	54.73
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	782.57
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	34.12
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	71.21
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	4.17
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	6.25
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	29.17
				Total:				3014.55
8)	2211-00-196-1-01	Block Grants	43.75	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	39.58
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.17
				Total:				43.75
9)	2225-01-196-1-01	Block Grants	898.86	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	307.62
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	80.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.28
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	70.15
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	100.95
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.61
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	8.60
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	53.64
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	22.43
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.57
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	31.57
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	177.48
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	12.63
				Total:				898.86
10)	2225-02-196-1-01	Block Grants	341.65	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	18.28
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.24
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	26.86
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.18
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	156.25
				10.6)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	82.33
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	15.69
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.99
				10.9)	2225-00-102-0-46		090	14.58

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-48	Executive Establishment - District Tribal Welfare Office Grant-in-Aid to Private Hostels	103	1.25
Total:								341.65
11)	2225-03-196-1-01	Block Grants	1368.74	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	343.77
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	84.18
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	564.81
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.22
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	9.17
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	309.86
				11.7)	2225-00-103-0-39	Executive Establishment	005	19.02
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.15
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	3.97
Total:								1368.74
12)	2225-04-196-1-01	Block Grants	223.64	12.1)	2225-00-103-0-34	Hostels for Minorities	005	15.57
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	62.06
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	110.28
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.88
				12.6)	2225-00-103-0-51	Executive Establishment	005	12.66
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	14.58
Total:								223.64
13)	2235-02-196-1-01	Block Grants	25.35	13.1)	2211-00-102-0-26	Child Welfare	090	10.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.05
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.30
Total:								25.35
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.67
Total:								6.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
Total:								25.00
16)	2401-00-196-1-01	Block Grants	190.05	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	161.92
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	11.67
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.96
Total:								190.05
17)	2401-00-196-2-01	Block Grants	277.25	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	229.41
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	6.39
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	22.23
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	15.47
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
Total:								277.25
18)	2402-00-196-2-01	Block Grants	54.81	18.1)	2402-00-104-0-26	Watershed Development	005	16.93
				18.2)	2402-00-104-0-26	Watershed Development	090	3.33
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.22

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.33
				Total:				54.81
19)	2403-00-196-1-01	Block Grants	186.79	19.1)	2403-00-101-0-26	Executive Establishment	005	84.71
				19.2)	2403-00-101-0-26	Executive Establishment	090	13.33
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	66.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	14.58
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.50
				Total:				186.79
20)	2405-00-196-1-01	Block Grants	67.84	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	37.75
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.92
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	4.17
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	12.50
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.08
				Total:				67.84
21)	2406-01-196-1-01	Block Grants	432.69	21.1)	2406-00-101-0-26	Social Forestry	005	83.93
				21.2)	2406-00-101-0-26	Social Forestry	033	42.78
				21.3)	2406-00-101-0-26	Social Forestry	034	12.78
				21.4)	2406-00-101-0-26	Social Forestry	090	45.83
				21.5)	2406-00-101-0-26	Social Forestry	251	9.87
				21.6)	2406-00-101-0-27	Social Forestry	090	216.67
				21.7)	2406-00-101-0-28	Infrastructure Development	140	20.83
				Total:				432.69
22)	2425-00-196-1-01	Block Grants	6.66	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.33
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.08
				Total:				6.66
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	163.95	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	14.72
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	90.90
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	58.33
				Total:				163.95
24)	2702-80-196-1-01	Block Grants	2.04	24.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	17.15	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.56
				25.2)	2702-00-101-0-28	New Supplies	226	4.59
				Total:				17.15
26)	2851-00-196-1-01	Block Grants	91.66	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.88
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.98
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.73
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	48.36
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	12.49
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	26.22
				Total:				91.66
27)	2851-00-196-2-01		73.67	27.1)	2851-00-107-0-27	District Industries Centre	005	19.49

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		27.2)	2851-00-107-0-27	District Industries Centre	090	22.92
				27.3)	2851-00-107-0-27	District Industries Centre	422	3.75
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.63
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.28
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.54
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.25
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.42
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.67
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.67
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.13
				Total:				73.67
28)	3425-60-196-1-01	Block Grants	2.54	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.54
				Total:				2.54
29)	3451-00-196-1-01	Block Grants	51.83	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	42.01
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.92
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.57
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				51.83
30)	3475-00-196-1-01	Block Grants	5.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.00
				Total:				5.00
District Total:							11678.31	

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	260.17	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	174.13
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	47.60
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.33
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.54
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.57
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								260.17
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	145.18	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	91.14
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	41.08
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.75
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.21
Total:								145.18
3)	2202-02-196-1-01	Block Grants	1067.36	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	916.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	76.06
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.58
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.06
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	22.41
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	22.00
Total:								1067.36
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	47.92	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	47.92
Total:								47.92
5)	2204-00-196-1-01	Block Grants	38.80	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	25.73
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.19
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.30
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
Total:								38.80
6)	2205-00-196-1-01	Block Grants	5.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.00
Total:								5.00
7)	2210-80-196-1-01	Block Grants	2192.22	7.1)	2210-00-101-0-27	Primary Health Centres	005	612.06
				7.2)	2210-00-101-0-27	Primary Health Centres	034	91.34
				7.3)	2210-00-101-0-27	Primary Health Centres	090	23.15
				7.4)	2210-00-101-0-32	District Establishment	005	110.43
				7.5)	2210-00-101-0-32	District Establishment	090	8.09
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	140.76
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.25
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.17
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	12.83
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	56.25

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	267.20
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	44.68
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	14.17
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	602.87
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	93.81
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	58.33
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	10.42
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	14.58
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	15.83
				Total:				2192.22
8)	2211-00-196-1-01	Block Grants	106.45	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	41.45
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	58.33
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	6.67
				Total:				106.45
9)	2225-01-196-1-01	Block Grants	959.64	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	227.96
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	89.98
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	7.78
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	31.59
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	189.62
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	75.02
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.03
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	44.78
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	38.25
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.40
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.57
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	69.30
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	165.21
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.15
				Total:				959.64
10)	2225-02-196-1-01	Block Grants	701.88	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	33.41
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	40.80
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	115.96
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.73
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	26.63
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	70.70
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	345.42
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	38.09
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.06
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	22.08
				Total:				701.88
11)	2225-03-196-1-01	Block Grants	1337.02	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	270.72
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	66.06
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	512.84
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.98

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	412.68
				11.7)	2225-00-103-0-39	Executive Establishment	005	23.76
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	20.39
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1337.02
12)	2225-04-196-1-01	Block Grants	188.54	12.1)	2225-00-103-0-34	Hostels for Minorities	005	20.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	42.79
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	99.77
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	12.14
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	9.73
				Total:				188.54
13)	2235-02-196-1-01	Block Grants	14.98	13.1)	2211-00-102-0-26	Child Welfare	090	1.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.85
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	5.83
				Total:				14.98
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
				Total:				25.00
16)	2401-00-196-1-01	Block Grants	174.86	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	156.81
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	8.33
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	9.17
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.55
				Total:				174.86
17)	2401-00-196-2-01	Block Grants	226.63	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	176.30
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	15.33
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.25
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	11.67
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	8.75
				17.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				226.63
18)	2402-00-196-2-01	Block Grants	26.37	18.1)	2402-00-104-0-26	Watershed Development	005	3.90
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	19.41
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				26.37
19)	2403-00-196-1-01	Block Grants	187.88	19.1)	2403-00-101-0-26	Executive Establishment	005	81.73
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.40
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	63.75

\* Model Panchayath Accounting System



District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.00
				Total:				187.88
20)	2405-00-196-1-01	Block Grants	44.04	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	28.21
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.17
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.75
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.08
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.04
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.04
				Total:				44.04
21)	2406-01-196-1-01	Block Grants	359.85	21.1)	2406-00-101-0-26	Social Forestry	005	81.07
				21.2)	2406-00-101-0-26	Social Forestry	033	19.57
				21.3)	2406-00-101-0-26	Social Forestry	034	13.30
				21.4)	2406-00-101-0-26	Social Forestry	090	34.67
				21.5)	2406-00-101-0-26	Social Forestry	251	5.18
				21.6)	2406-00-101-0-27	Social Forestry	090	176.89
				21.7)	2406-00-101-0-28	Infrastructure Development	140	29.17
				Total:				359.85
22)	2425-00-196-1-01	Block Grants	6.24	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.08
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.08
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.08
				Total:				6.24
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	154.95	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	25.83
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	67.79
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	61.33
				Total:				154.95
24)	2702-80-196-1-01	Block Grants	2.08	24.1)	2702-00-101-0-27	Survey	090	2.08
				Total:				2.08
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.61	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.02
				25.2)	2702-00-101-0-28	New Supplies	226	2.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.09
				Total:				15.61
26)	2851-00-196-1-01	Block Grants	153.67	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	33.51
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.36
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.18
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	61.02
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.05
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	5.38
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	37.14
				26.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.03
				Total:				153.67
27)	2851-00-196-2-01	Block Grants	74.82	27.1)	2851-00-107-0-27	District Industries Centre	005	8.79
				27.2)	2851-00-107-0-27	District Industries Centre	090	31.42
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.32

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.33
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.04
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	11.67
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.50
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.67
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
						Total:		74.82
28)	2852-80-196-1-01	Block Grants	3.75	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	3.75
						Total:		3.75
29)	3425-60-196-1-01	Block Grants	2.17	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
						Total:		2.17
30)	3451-00-196-1-01	Block Grants	28.88	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	17.22
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	5.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.75
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		28.88
31)	3475-00-196-1-01	Block Grants	6.67	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
						Total:		6.67
						District Total:		8561.96

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	180.04	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	101.22
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	48.22
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.42
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.83
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.31
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				180.04
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	72.14	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	47.05
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	12.96
				2.3)	2202-00-103-0-36	Executive Establishment	005	3.46
				2.4)	2202-00-103-0-36	Executive Establishment	090	8.67
				Total:				72.14
3)	2202-02-196-1-01	Block Grants	550.32	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	445.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	63.04
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.38
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.15
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.50
				Total:				550.32
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
				Total:				16.67
5)	2204-00-196-1-01	Block Grants	30.65	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	15.29
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.63
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.75
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.40
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.58
				Total:				30.65
6)	2205-00-196-1-01	Block Grants	6.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.25
				Total:				6.25
7)	2210-80-196-1-01	Block Grants	2040.04	7.1)	2210-00-101-0-27	Primary Health Centres	005	830.96
				7.2)	2210-00-101-0-27	Primary Health Centres	034	111.90
				7.3)	2210-00-101-0-27	Primary Health Centres	090	36.60
				7.4)	2210-00-101-0-32	District Establishment	005	34.85
				7.5)	2210-00-101-0-32	District Establishment	090	2.92
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	121.00
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.95
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	16.67	
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	200.35	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.61	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	39.17	
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.33	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	561.93	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	14.26	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.55	
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	8.33	
				Total:				2040.04	
8)	2211-00-196-1-01	Block Grants	18.38	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.80	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	14.58	
				Total:				18.38	
9)	2225-01-196-1-01	Block Grants	478.28	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	80.18	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	34.04	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.99	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00	
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	91.50	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	55.15	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.89	
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.59	
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.99	
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	251	2.43	
				9.11)	2225-00-101-0-32	Residential Schools for SCs	005	2.20	
				9.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.40	
				9.13)	2225-00-101-0-32	Residential Schools for SCs	034	3.57	
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	19.08	
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	83.16	
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	42.11	
				Total:				478.28	
10)	2225-02-196-1-01	Block Grants	177.60	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.69	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	9.91	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	17.35	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.87	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	7.95	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.69	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.68	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	104.17	
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	1.25	
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	2.14	
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.90	
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	7.50	
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.50	
				Total:				177.60	

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1081.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	282.45
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	60.52
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	433.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.39
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	220.01
				11.7)	2225-00-103-0-39	Executive Establishment	005	31.57
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.30
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	3.80
Total:								1081.63
12)	2225-04-196-1-01	Block Grants	143.54	12.1)	2225-00-103-0-34	Hostels for Minorities	005	13.85
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	36.92
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	67.10
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.07
				12.6)	2225-00-103-0-51	Executive Establishment	005	8.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	10.99
Total:								143.54
13)	2235-02-196-1-01	Block Grants	11.22	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	5.59
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.58
Total:								11.22
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
Total:								3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
Total:								25.00
16)	2401-00-196-1-01	Block Grants	68.21	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	61.96
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.08
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.17
Total:								68.21
17)	2401-00-196-2-01	Block Grants	130.57	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	114.12
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.04
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	3.33
				17.4)	2435-00-101-0-38	Publicity and Literature	090	2.08
Total:								130.57
18)	2402-00-196-2-01	Block Grants	43.15	18.1)	2402-00-104-0-26	Watershed Development	005	15.70
				18.2)	2402-00-104-0-26	Watershed Development	090	1.25
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.37
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.83
Total:								43.15
19)	2403-00-196-1-01	Block Grants	111.27	19.1)	2403-00-101-0-26	Executive Establishment	005	45.10
				19.2)	2403-00-101-0-26	Executive Establishment	090	9.50
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.50

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				Total:				111.27
20)	2405-00-196-1-01	Block Grants	37.64	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	24.18
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.99
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.42
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.92
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.79
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.13
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.63
				Total:				37.64
21)	2406-01-196-1-01	Block Grants	316.94	21.1)	2406-00-101-0-26	Social Forestry	005	58.76
				21.2)	2406-00-101-0-26	Social Forestry	033	45.15
				21.3)	2406-00-101-0-26	Social Forestry	034	8.98
				21.4)	2406-00-101-0-26	Social Forestry	090	25.00
				21.5)	2406-00-101-0-26	Social Forestry	251	8.21
				21.6)	2406-00-101-0-27	Social Forestry	090	154.17
				21.7)	2406-00-101-0-28	Infrastructure Development	140	16.67
				Total:				316.94
22)	2425-00-196-1-01	Block Grants	5.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	5.00
				Total:				5.00
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	120.68	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.50
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	87.76
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	20.42
				Total:				120.68
24)	2702-80-196-1-01	Block Grants	0.83	24.1)	2702-00-101-0-27	Survey	090	0.83
				Total:				0.83
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.83	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	16.67
				25.2)	2702-00-101-0-28	New Supplies	226	3.33
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.83
				Total:				20.83
26)	2851-00-196-1-01	Block Grants	33.20	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	6.46
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.54
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.25
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	6.45
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	15.50
				Total:				33.20
27)	2851-00-196-2-01	Block Grants	73.34	27.1)	2851-00-107-0-27	District Industries Centre	005	11.40
				27.2)	2851-00-107-0-27	District Industries Centre	090	22.50
				27.3)	2851-00-107-0-27	District Industries Centre	422	5.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	4.17
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.26
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.63
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.58

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.42
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.67
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.25
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.54
						Total:		73.34
28)	3425-60-196-1-01	Block Grants	2.92	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
						Total:		2.92
29)	3451-00-196-1-01	Block Grants	31.04	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	21.88
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.08
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.92
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		31.04
30)	3475-00-196-1-01	Block Grants	6.25	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.25
						Total:		6.25
						District Total:		5836.96

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	254.07	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	151.93
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	31.31
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	12.02
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	34.03
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.34
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	18.89
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.55
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								254.07
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	105.23	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	55.80
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	27.63
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.88
				2.4)	2202-00-103-0-36	Executive Establishment	090	11.92
Total:								105.23
3)	2202-02-196-1-01	Block Grants	4261.11	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4078.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	124.40
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	42.98
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.83
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.48
Total:								4261.11
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	48.96	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	24.16
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.79
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	11.27
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.96
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.53
Total:								48.96
6)	2205-00-196-1-01	Block Grants	2.08	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.08
Total:								2.08
7)	2210-80-196-1-01	Block Grants	2475.65	7.1)	2210-00-101-0-27	Primary Health Centres	005	951.55
				7.2)	2210-00-101-0-27	Primary Health Centres	033	12.64
				7.3)	2210-00-101-0-27	Primary Health Centres	034	85.08
				7.4)	2210-00-101-0-27	Primary Health Centres	090	30.45
				7.5)	2210-00-101-0-32	District Establishment	005	64.08
				7.6)	2210-00-101-0-32	District Establishment	090	1.88
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	180.11

\* Model Panchayath Accounting System



District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	23.75		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.78		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	14.58		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	93.75		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	116.50		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	9.03		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.33		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	792.17		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	25.64		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	41.67		
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	8.33		
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	8.33		
				Total:						
								2475.65		
8)	2211-00-196-1-01	Block Grants	226.31	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	147.45		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.69		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	41.67		
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	35.08		
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.42		
				Total:						
								226.31		
9)	2225-01-196-1-01	Block Grants	889.73	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	246.83		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	144.22		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	30.67		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	144.34		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	101.86		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	29.02		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	45.70		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	9.20		
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	111.69		
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	26.20		
				Total:						
								889.73		
10)	2225-02-196-1-01	Block Grants	425.79	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	20.31		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	20.80		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	42.14		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	2.29		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	8.99		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	11.83		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	9.47		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	18.98		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	223.75		
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.83		
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	40.57		

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	18.33
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	7.50
				Total:				425.79
11)	2225-03-196-1-01	Block Grants	1724.16	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	309.73
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.85
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	117.05
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	667.55
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.65
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.42
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	532.03
				11.8)	2225-00-103-0-39	Executive Establishment	005	27.80
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	22.47
				11.11)	2225-00-103-0-41	Ashram Schools	005	3.55
				11.12)	2225-00-103-0-41	Ashram Schools	034	1.81
				11.13)	2225-00-103-0-41	Ashram Schools	090	4.66
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1724.16
12)	2225-04-196-1-01	Block Grants	137.85	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.65
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	44.43
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	61.21
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.06
				12.5)	2225-00-103-0-51	Executive Establishment	005	17.56
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.90
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.04
				Total:				137.85
13)	2235-02-196-1-01	Block Grants	18.25	13.1)	2211-00-102-0-26	Child Welfare	090	3.33
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.17
				Total:				18.25
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	50.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	50.00
				Total:				50.00
16)	2401-00-196-1-01	Block Grants	134.41	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	117.87
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.18
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	4.69
				Total:				134.41
17)	2401-00-196-2-01	Block Grants	213.44	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	182.40
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.71
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	12.50
				17.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.25
				17.5)	2435-00-101-0-38	Publicity and Literature	090	4.58
				Total:				213.44

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2402-00-196-2-01	Block Grants	43.11	18.1)	2402-00-104-0-26	Watershed Development	005	13.67
				18.2)	2402-00-104-0-26	Watershed Development	090	2.08
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	21.53
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	5.83
				Total:				
19)	2403-00-196-1-01	Block Grants	212.86	19.1)	2403-00-101-0-26	Executive Establishment	005	110.95
				19.2)	2403-00-101-0-26	Executive Establishment	090	18.13
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	51.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.48
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.63
Total:							212.86	
20)	2405-00-196-1-01	Block Grants	59.92	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	31.70
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.28
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.52
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.83
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.13
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.67
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.04
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
Total:							59.92	
21)	2406-01-196-1-01	Block Grants	326.29	21.1)	2406-00-101-0-26	Social Forestry	005	73.38
				21.2)	2406-00-101-0-26	Social Forestry	033	26.98
				21.3)	2406-00-101-0-26	Social Forestry	034	12.18
				21.4)	2406-00-101-0-26	Social Forestry	090	18.75
				21.5)	2406-00-101-0-27	Social Forestry	090	192.92
				21.6)	2406-00-101-0-28	Infrastructure Development	140	2.08
Total:							326.29	
22)	2425-00-196-1-01	Block Grants	2.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	1.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.25
Total:							2.50	
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	252.31	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	35.52
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	129.71
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	87.08
Total:							252.31	
24)	2702-80-196-1-01	Block Grants	2.50	24.1)	2702-00-101-0-27	Survey	090	2.50
				Total:				
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	18.85	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.05
				25.2)	2702-00-101-0-28	New Supplies	226	2.55
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.25
Total:							18.85	
26)	2851-00-196-1-01	Block Grants	66.27	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	6.25
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.25
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.92
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	30.52
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.50

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	20.83
						Total:		66.27
27)	2851-00-196-2-01	Block Grants	66.85	27.1)	2851-00-107-0-27	District Industries Centre	005	5.79
				27.2)	2851-00-107-0-27	District Industries Centre	090	18.86
				27.3)	2851-00-107-0-27	District Industries Centre	422	4.17
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.88
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	17.64
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.54
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.92
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.42
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.20
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.83
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.43
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.67
				27.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.50
						Total:		66.85
28)	2852-80-196-1-01	Block Grants	0.42	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.42
						Total:		0.42
29)	3425-60-196-1-01	Block Grants	2.92	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
						Total:		2.92
30)	3451-00-196-1-01	Block Grants	45.30	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	35.73
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		45.30
31)	3475-00-196-1-01	Block Grants	0.83	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	0.83
						Total:		0.83
						District Total:		12087.97

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	193.48	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	97.35
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	24.43
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	9.10
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	11.19
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.58
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								193.48
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	51.91	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	35.73
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	4.25
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.03
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.90
Total:								51.91
3)	2202-02-196-1-01	Block Grants	1634.84	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1518.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	86.93
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.58
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.25
Total:								1634.84
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	7.50
Total:								7.50
5)	2204-00-196-1-01	Block Grants	51.86	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	15.83
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.22
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	24.58
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.65
Total:								51.86
6)	2205-00-196-1-01	Block Grants	4.17	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.17
Total:								4.17
7)	2210-80-196-1-01	Block Grants	1883.73	7.1)	2210-00-101-0-27	Primary Health Centres	005	818.10
				7.2)	2210-00-101-0-27	Primary Health Centres	034	57.35
				7.3)	2210-00-101-0-27	Primary Health Centres	090	20.83
				7.4)	2210-00-101-0-32	District Establishment	005	51.21
				7.5)	2210-00-101-0-32	District Establishment	034	1.03
				7.6)	2210-00-101-0-32	District Establishment	090	2.92
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	129.95

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	8.75
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.86
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.42
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	42.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	27.22
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.08
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.58
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	622.63
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	27.14
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.83
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	13.33
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	2.50
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	12.50
				Total:				1883.73
8)	2211-00-196-1-01	Block Grants	42.23	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	14.58
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	24.73
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.92
				Total:				42.23
9)	2225-01-196-1-01	Block Grants	415.21	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	177.13
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	28.36
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	19.08
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	46.06
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	62.95
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.06
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	23.15
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	50.63
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.79
				Total:				415.21
10)	2225-02-196-1-01	Block Grants	81.88	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.50
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.40
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	11.53
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	12.40
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	11.66
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	30.14
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	6.25
				Total:				81.88
11)	2225-03-196-1-01	Block Grants	864.36	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	169.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	51.08
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	323.93
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.85
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.75
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	244.60
				11.7)	2225-00-103-0-39	Executive Establishment	005	16.43
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	20.80
				11.10)	2225-00-103-0-41	Ashram Schools	005	3.33
				11.11)	2225-00-103-0-41	Ashram Schools	034	3.62
				11.12)	2225-00-103-0-41	Ashram Schools	090	6.63
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				864.36
12)	2225-04-196-1-01	Block Grants	117.12	12.1)	2225-00-103-0-34	Hostels for Minorities	005	7.93
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	39.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	50.23
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	10.35
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.90
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.83
				Total:				117.12
13)	2235-02-196-1-01	Block Grants	19.60	13.1)	2211-00-102-0-26	Child Welfare	090	11.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	5.55
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.75
				Total:				19.60
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	30.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	30.00
				Total:				30.00
16)	2401-00-196-1-01	Block Grants	50.19	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	43.41
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.52
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.17
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.09
				Total:				50.19
17)	2401-00-196-2-01	Block Grants	186.05	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	148.88
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	12.50
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	6.25
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.42
				17.6)	2435-00-101-0-38	Publicity and Literature	090	4.17
				Total:				186.05
18)	2402-00-196-2-01	Block Grants	49.23	18.1)	2402-00-104-0-26	Watershed Development	005	2.37
				18.2)	2402-00-104-0-26	Watershed Development	090	2.29
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	35.40
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	9.17
				Total:				49.23
19)	2403-00-196-1-01	Block Grants	178.35	19.1)	2403-00-101-0-26	Executive Establishment	005	55.98
				19.2)	2403-00-101-0-26	Executive Establishment	090	14.04
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	58.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	41.67

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33
				Total:				178.35
20)	2405-00-196-1-01	Block Grants	72.24	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	32.06
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.44
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	4.17
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	9.40
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.33
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	2.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.17
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				72.24
21)	2406-01-196-1-01	Block Grants	255.89	21.1)	2406-00-101-0-26	Social Forestry	005	59.05
				21.2)	2406-00-101-0-26	Social Forestry	033	32.36
				21.3)	2406-00-101-0-26	Social Forestry	034	12.35
				21.4)	2406-00-101-0-26	Social Forestry	090	25.33
				21.5)	2406-00-101-0-26	Social Forestry	251	5.55
				21.6)	2406-00-101-0-27	Social Forestry	090	92.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	28.75
				Total:				255.89
22)	2425-00-196-1-01	Block Grants	2.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.83
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				Total:				2.50
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	121.12	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	16.67
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	61.78
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	42.67
				Total:				121.12
24)	2702-80-196-1-01	Block Grants	16.67	24.1)	2702-00-101-0-27	Survey	090	16.67
				Total:				16.67
25)	2851-00-196-1-01	Block Grants	256.52	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	27.82
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	7.06
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.63
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	95.82
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	22.43
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	10.51
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	84.58
				25.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	4.00
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.67
				Total:				256.52
26)	2851-00-196-2-01	Block Grants	71.56	26.1)	2851-00-107-0-27	District Industries Centre	005	11.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	18.50
				26.3)	2851-00-107-0-27	District Industries Centre	422	4.17
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.67
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.32
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08

\* Model Panchayath Accounting System



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.78
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.00
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.83
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	12.08
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.92
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.13
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.33
				26.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.67
				Total:				71.56
27)	2852-80-196-1-01	Block Grants	0.83	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.83
				Total:				0.83
28)	3425-60-196-1-01	Block Grants	2.54	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.54
				Total:				2.54
29)	3451-00-196-1-01	Block Grants	41.55	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	29.47
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.08
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	7.50
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				41.55
30)	3475-00-196-1-01	Block Grants	10.42	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	10.42
				Total:				10.42
<b>District Total:</b>							<b>6716.88</b>	

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	192.83	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	115.73
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	9.40
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	15.37
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.83
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.84
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.58
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								192.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	101.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	63.55
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	19.83
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.76
				2.4)	2202-00-103-0-36	Executive Establishment	090	12.13
Total:								101.27
3)	2202-02-196-1-01	Block Grants	1256.19	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1122.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	82.05
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	9.59
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.95
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.22
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.88
Total:								1256.19
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.63	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	4.63
Total:								4.63
5)	2204-00-196-1-01	Block Grants	34.45	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	21.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.38
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.04
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.20
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.83
Total:								34.45
6)	2205-00-196-1-01	Block Grants	4.17	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.17
Total:								4.17
7)	2210-80-196-1-01	Block Grants	1492.13	7.1)	2210-00-101-0-27	Primary Health Centres	005	555.94
				7.2)	2210-00-101-0-27	Primary Health Centres	034	117.01
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.33
				7.4)	2210-00-101-0-32	District Establishment	005	55.85
				7.5)	2210-00-101-0-32	District Establishment	034	6.00
				7.6)	2210-00-101-0-32	District Establishment	090	1.53
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	47.76
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.08

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.68
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	3.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	52.08
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	30.13
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.48
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.08
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	525.89
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	25.53
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.68
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	10.42
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	2.08
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	6.25
				Total:				1492.13
8)	2211-00-196-1-01	Block Grants	167.85	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	103.70
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	15.28
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	22.92
				8.4)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	23.45
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				167.85
9)	2225-01-196-1-01	Block Grants	561.85	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	154.07
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	56.46
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.08
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	93.72
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	66.10
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.61
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	26.93
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	31.22
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	2.29
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.65
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	4.11
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	92.61
				Total:				561.85
10)	2225-02-196-1-01	Block Grants	297.39	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.81
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.45
				10.3)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.89
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	21.13
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	7.20
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.91
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	221.67
				10.8)	2225-00-102-0-43		090	4.17

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				10.9)	2225-00-102-0-46	Maintenance of Post Metric Government Hostel Buildings Executive Establishment - District Tribal Wefare Office	005 14.68	
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 2.98	
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 7.50	
				Total:			297.39	
11)	2225-03-196-1-01	Block Grants	1015.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 195.96	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 1.85	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 70.60	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 418.75	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 14.54	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 12.50	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090 251.41	
				11.8)	2225-00-103-0-39	Executive Establishment	005 24.95	
				11.9)	2225-00-103-0-39	Executive Establishment	090 4.17	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 12.07	
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.42	
				11.12)	2225-00-103-0-58	Stipend to Advocates	090 8.00	
				Total:			1015.22	
12)	2225-04-196-1-01	Block Grants	105.97	12.1)	2225-00-103-0-34	Hostels for Minorities	005 4.79	
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 35.74	
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 46.15	
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.63	
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103 1.40	
				12.6)	2225-00-103-0-51	Executive Establishment	005 5.94	
				12.7)	2225-00-103-0-51	Executive Establishment	034 3.90	
				12.8)	2225-00-103-0-51	Executive Establishment	090 7.42	
				Total:			105.97	
13)	2235-02-196-1-01	Block Grants	32.33	13.1)	2211-00-102-0-26	Child Welfare	090 5.00	
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 19.83	
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 1.05	
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 6.45	
				Total:			32.33	
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 3.33	
				Total:			3.33	
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	27.08	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 27.08	
				Total:			27.08	
16)	2401-00-196-1-01	Block Grants	70.12	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 48.12	
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 7.50	
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140 8.33	
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005 2.84	
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090 3.33	
				Total:			70.12	
17)	2401-00-196-2-01	Block Grants	213.28	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 167.92	
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 2.55	
				17.3)	2435-00-101-0-26		034 2.75	

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	17.98
				17.5)	2435-00-101-0-32	Executive Establishment of Horticulture Dept ZP Sector	140	15.83
				17.6)	2435-00-101-0-35	Horticulture Buildings	090	2.08
				17.7)	2435-00-101-0-38	Maintenance of Horticultural Farms	090	4.17
				Total:				213.28
18)	2402-00-196-2-01	Block Grants	72.74	18.1)	2402-00-104-0-26	Publicity and Literature	005	20.43
				18.2)	2402-00-104-0-26	Watershed Development	090	5.19
				18.3)	2402-00-104-0-27	Watershed Development	005	41.70
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	5.42
				Total:				72.74
19)	2403-00-196-1-01	Block Grants	195.68	19.1)	2403-00-101-0-26	District Watershed Development Office - Divisional & Other Establishment	005	57.86
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.52
				19.3)	2403-00-101-0-27	Executive Establishment	222	74.17
				19.4)	2403-00-101-0-28	Supply of Drugs, Chemicals & Equipments	140	29.17
				19.5)	2403-00-101-0-30	Maintenance of Buildings	090	21.96
				Total:				195.68
20)	2405-00-196-1-01	Block Grants	69.60	20.1)	2405-00-101-0-26	Strengthening of Extension Units	005	21.88
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	6.05
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.92
				20.4)	2405-00-101-0-27	District and Other Establishments(Fisheries Dept)	140	16.67
				20.5)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities	090	10.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.67
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				20.8)	2405-00-101-0-30	Assistance to Inland Fisheries Development	100	7.50
				20.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish	090	2.08
				Total:				69.60
21)	2406-01-196-1-01	Block Grants	311.72	21.1)	2406-00-101-0-26	Exhibitions and Training(Fisheries Dept)	005	49.38
				21.2)	2406-00-101-0-26	Social Forestry	033	51.72
				21.3)	2406-00-101-0-26	Social Forestry	034	8.81
				21.4)	2406-00-101-0-26	Social Forestry	090	23.17
				21.5)	2406-00-101-0-26	Social Forestry	251	14.47
				21.6)	2406-00-101-0-27	Social Forestry	090	140.42
				21.7)	2406-00-101-0-28	Social Forestry	140	23.75
				Total:				311.72
22)	2425-00-196-1-01	Block Grants	5.00	22.1)	4425-00-101-0-26	Infrastructure Development	090	2.50
				22.2)	4425-00-101-0-29	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
				Total:				5.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	136.24	23.1)	2515-00-101-0-26	Share Capital to Other Cooperatives	021	33.33
				23.2)	2515-00-101-0-28	Vacant Posts & Other Expenses	005	52.53
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	50.38
				Total:				136.24
24)	2702-80-196-1-01	Block Grants	6.25	24.1)	2702-00-101-0-27	Zilla Panchayat Maintenance Grants	090	6.25
				Total:				6.25
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	96.93	25.1)	2702-00-101-0-26	Survey	200	91.67
				25.2)	2702-00-101-0-28	Annual Maintenance and Repairs	226	4.17

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.09
				Total:				96.93
26)	2851-00-196-1-01	Block Grants	190.39	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	30.42
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	7.50
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	3.75
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	62.15
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	81.25
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.53
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.79
				Total:				190.39
27)	2851-00-196-2-01	Block Grants	70.64	27.1)	2851-00-107-0-27	District Industries Centre	005	8.87
				27.2)	2851-00-107-0-27	District Industries Centre	090	12.00
				27.3)	2851-00-107-0-27	District Industries Centre	422	2.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	16.86
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.00
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	8.33
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.39
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.43
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.51
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.25
				27.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.08
				Total:				70.64
28)	3425-60-196-1-01	Block Grants	2.92	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
				Total:				2.92
29)	3451-00-196-1-01	Block Grants	14.96	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	9.96
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				14.96
30)	3475-00-196-1-01	Block Grants	8.75	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	8.75
				Total:				8.75
<b>District Total:</b>								<b>6761.91</b>

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	160.30	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	90.68
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	18.79
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	13.10
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.58
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.62
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	18.98
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.55
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								160.30
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	115.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	71.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	25.50
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.21
				2.4)	2202-00-103-0-36	Executive Establishment	090	8.07
Total:								115.03
3)	2202-02-196-1-01	Block Grants	1186.92	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1069.58
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	67.15
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.42
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	24.14
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.42
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.21
Total:								1186.92
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	14.58	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	14.58
Total:								14.58
5)	2204-00-196-1-01	Block Grants	40.62	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	23.65
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.67
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.75
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.74
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.48
Total:								40.62
6)	2205-00-196-1-01	Block Grants	4.17	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.17
Total:								4.17
7)	2210-80-196-1-01	Block Grants	1423.33	7.1)	2210-00-101-0-27	Primary Health Centres	005	456.13
				7.2)	2210-00-101-0-27	Primary Health Centres	034	62.81
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.50
				7.4)	2210-00-101-0-32	District Establishment	005	81.95
				7.5)	2210-00-101-0-32	District Establishment	034	6.33
				7.6)	2210-00-101-0-32	District Establishment	090	4.31
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	60.93

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.75
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.42
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	41.83
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.86
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.17
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	517.23
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	64.02
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	34.17
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	6.25
				Total:				1423.33
8)	2211-00-196-1-01	Block Grants	97.91	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.30
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.17
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	63.27
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.17
				Total:				97.91
9)	2225-01-196-1-01	Block Grants	1038.58	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	691.75
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	58.17
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	9.38
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	13.63
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	65.46
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	69.38
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	11.31
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	21.31
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	85.13
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	13.06
				Total:				1038.58
10)	2225-02-196-1-01	Block Grants	507.99	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.53
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	3.48
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	21.61
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.10
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	6.11
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	69.20
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	44.22
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	157.20
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	251	2.05
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.90
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.65
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	83.39
				10.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	10.42
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	37.38

\* Model Panchayath Accounting System



District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	11.25
				10.16)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.50
				Total:				507.99
11)	2225-03-196-1-01	Block Grants	662.01	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	132.49
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	16.92
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	239.40
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.46
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	185.00
				11.7)	2225-00-103-0-39	Executive Establishment	005	21.29
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	40.36
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				662.01
12)	2225-04-196-1-01	Block Grants	45.12	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.65
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	11.62
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	18.88
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	3.62
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.90
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.82
				Total:				45.12
13)	2235-02-196-1-01	Block Grants	30.60	13.1)	2211-00-102-0-26	Child Welfare	090	9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.22
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.33
				Total:				30.60
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	41.67	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	41.67
				Total:				41.67
16)	2401-00-196-1-01	Block Grants	100.83	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	75.58
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	11.67
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	6.08
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	2.50
				Total:				100.83
17)	2401-00-196-2-01	Block Grants	136.07	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	112.42
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.28
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.37
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	1.75
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	6.25
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.17
				17.7)	2435-00-101-0-38	Publicity and Literature	090	5.83

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					136.07
18)	2402-00-196-2-01	Block Grants	36.23	18.1)	2402-00-104-0-26	Watershed Development	005	3.39
				18.2)	2402-00-104-0-26	Watershed Development	090	2.50
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	27.84
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.50
			Total:					36.23
19)	2403-00-196-1-01	Block Grants	226.41	19.1)	2403-00-101-0-26	Executive Establishment	005	70.87
				19.2)	2403-00-101-0-26	Executive Establishment	090	9.71
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	72.92
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	64.58
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33
			Total:					226.41
20)	2405-00-196-1-01	Block Grants	46.93	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	27.45
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.13
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.64
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.04
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.04
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.42
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.63
			Total:					46.93
21)	2406-01-196-1-01	Block Grants	220.82	21.1)	2406-00-101-0-26	Social Forestry	005	76.66
				21.2)	2406-00-101-0-26	Social Forestry	033	1.61
				21.3)	2406-00-101-0-26	Social Forestry	034	29.02
				21.4)	2406-00-101-0-26	Social Forestry	090	12.50
				21.5)	2406-00-101-0-27	Social Forestry	090	83.53
				21.6)	2406-00-101-0-28	Infrastructure Development	140	17.50
			Total:					220.82
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	149.45	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.83
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	80.66
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.96
			Total:					149.45
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	41.67	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	35.42
				23.2)	2702-00-101-0-28	New Supplies	226	4.17
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.08
			Total:					41.67
24)	2851-00-196-1-01	Block Grants	161.86	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	20.00
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	7.50
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	3.33
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	97.05
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.44
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	26.25
				24.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.25
				24.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.04
			Total:					161.86

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)	2851-00-196-2-01	Block Grants	65.50	25.1)	2851-00-107-0-27	District Industries Centre	005	8.99
				25.2)	2851-00-107-0-27	District Industries Centre	090	12.83
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.84
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.33
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.67
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.17
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.75
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	3.75
				25.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.25
						Total:		65.50
26)	3425-60-196-1-01	Block Grants	3.04	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.04
						Total:		3.04
27)	3451-00-196-1-01	Block Grants	26.06	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.22
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.92
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	1.25
						Total:		26.06
28)	3475-00-196-1-01	Block Grants	8.33	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	8.33
						Total:		8.33
						District Total:		6595.36

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	159.54	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	94.61
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	11.90
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	10.93
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.92
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.13
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.99
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								159.54
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	33.93	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	16.63
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	14.17
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.71
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.42
Total:								33.93
3)	2202-02-196-1-01	Block Grants	1812.32	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1732.08
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	60.66
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.83
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.79
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.46
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
Total:								1812.32
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	14.58	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	14.58
Total:								14.58
5)	2204-00-196-1-01	Block Grants	21.19	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.68
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.53
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.90
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.08
Total:								21.19
6)	2205-00-196-1-01	Block Grants	0.83	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.83
Total:								0.83
7)	2210-80-196-1-01	Block Grants	1812.54	7.1)	2210-00-101-0-27	Primary Health Centres	005	920.96
				7.2)	2210-00-101-0-27	Primary Health Centres	034	82.68
				7.3)	2210-00-101-0-27	Primary Health Centres	090	10.92
				7.4)	2210-00-101-0-32	District Establishment	005	74.02
				7.5)	2210-00-101-0-32	District Establishment	034	7.49
				7.6)	2210-00-101-0-32	District Establishment	090	2.37
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	111.40
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.85

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.34	
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	3.15	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	45.83	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	56.68	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	5.27	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.00	
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.83	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	413.65	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	34.47	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	18.75	
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	3.13	
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	0.42	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33	
				Total:				1812.54	
8)	2211-00-196-1-01	Block Grants	18.88	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	18.75	
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.13	
				Total:				18.88	
9)	2225-01-196-1-01	Block Grants	509.45	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	312.86	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	32.03	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	9.92	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	34.31	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	47.64	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.89	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	15.34	
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	50.46	
				Total:				509.45	
10)	2225-02-196-1-01	Block Grants	267.94	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	11.37	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.56	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	16.10	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	8.40	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	1.77	
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	11.40	
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	29.62	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.50	
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	21.73	
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	135.00	
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	005	15.47	
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	2.98	
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	4.58	
				10.14)	2225-00-102-0-52	Women Welfare Centres	005	1.46	
				Total:				267.94	
11)	2225-03-196-1-01	Block Grants	1027.14	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	204.09	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	23.47	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	341.46	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.92	

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.17
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	388.25
				11.7)	2225-00-103-0-39	Executive Establishment	005	12.89
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	28.30
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1027.14
12)	2225-04-196-1-01	Block Grants	34.70	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.40
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	5.40
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	12.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	6.38
				12.6)	2225-00-103-0-51	Executive Establishment	005	2.40
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.90
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.92
				Total:				34.70
13)	2230-03-196-1-02	Block Grants	27.18	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	24.26
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.92
				Total:				27.18
14)	2235-02-196-1-01	Block Grants	20.16	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.43
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.85
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.88
				Total:				20.16
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	14.58	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	8.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.92
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				14.58
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
				Total:				33.33
17)	2401-00-196-1-01	Block Grants	28.06	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	16.27
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.92
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.79
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.08
				Total:				28.06
18)	2401-00-196-2-01	Block Grants	97.70	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	73.16
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.28
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.75
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.92
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.17
				18.7)	2435-00-101-0-38	Publicity and Literature	090	2.92
				Total:				97.70
19)	2402-00-196-2-01	Block Grants	42.74	19.1)	2402-00-104-0-26	Watershed Development	005	23.87
				19.2)	2402-00-104-0-26	Watershed Development	090	2.04

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	15.30
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				42.74
20)	2403-00-196-1-01	Block Grants	121.67	20.1)	2403-00-101-0-26	Executive Establishment	005	63.92
				20.2)	2403-00-101-0-26	Executive Establishment	090	10.00
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	29.17
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	14.58
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.00
				Total:				121.67
21)	2405-00-196-1-01	Block Grants	64.20	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	35.38
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	8.13
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.77
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.71
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.33
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.42
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.38
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.83
				Total:				64.20
22)	2406-01-196-1-01	Block Grants	99.15	22.1)	2406-00-101-0-26	Social Forestry	005	27.88
				22.2)	2406-00-101-0-26	Social Forestry	033	1.61
				22.3)	2406-00-101-0-26	Social Forestry	034	12.78
				22.4)	2406-00-101-0-26	Social Forestry	090	8.33
				22.5)	2406-00-101-0-27	Social Forestry	090	41.67
				22.6)	2406-00-101-0-28	Infrastructure Development	140	6.88
				Total:				99.15
23)	2425-00-196-1-01	Block Grants	0.63	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.63
				Total:				0.63
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	110.91	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	55.08
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	45.83
				Total:				110.91
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	53.58	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	50.00
				25.2)	2702-00-101-0-28	New Supplies	226	2.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.08
				Total:				53.58
26)	2851-00-196-1-01	Block Grants	17.93	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.42
				26.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	9.71
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	3.54
				26.4)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.67
				26.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.29
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.17
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.13
				Total:				17.93
	2851-00-196-2-01		50.88	27.1)	2851-00-107-0-27	District Industries Centre	005	13.06

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
27)		Block Grants		27.2)	2851-00-107-0-27	District Industries Centre	090	5.00
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.28
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.50
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.83
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	12.42
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.25
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.46
Total:								50.88
28)	3425-60-196-1-01	Block Grants	2.92	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
Total:								2.92
29)	3451-00-196-1-01	Block Grants	20.84	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	13.39
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.08
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.04
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
Total:								20.84
District Total:								6519.50

\* Model Panchayath Accounting System



District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	248.04	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	183.21
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	24.43
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.83
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.54
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.99
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				248.04
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	138.96	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	96.91
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	19.83
				2.3)	2202-00-103-0-36	Executive Establishment	005	14.43
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.79
				Total:				138.96
3)	2202-02-196-1-01	Block Grants	3609.06	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3422.08
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	112.95
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.59
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	43.85
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	19.46
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.13
				Total:				3609.06
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	29.17	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	29.17
				Total:				29.17
5)	2204-00-196-1-01	Block Grants	42.21	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	16.46
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.29
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.00
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.98
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	17.23
				Total:				42.21
6)	2205-00-196-1-01	Block Grants	7.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	7.50
				Total:				7.50
7)	2210-80-196-1-01	Block Grants	2406.35	7.1)	2210-00-101-0-27	Primary Health Centres	005	918.18
				7.2)	2210-00-101-0-27	Primary Health Centres	034	119.45
				7.3)	2210-00-101-0-27	Primary Health Centres	090	33.60
				7.4)	2210-00-101-0-32	District Establishment	005	141.73
				7.5)	2210-00-101-0-32	District Establishment	034	3.00
				7.6)	2210-00-101-0-32	District Establishment	090	8.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	112.93
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	9.90

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	8.33	
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.83	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	47.92	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	253.26	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	10.39	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	11.16	
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.17	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	592.50	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	37.53	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	43.97	
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	20.42	
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	18.75	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00	
				Total:				2406.35	
8)	2211-00-196-1-01	Block Grants	89.87	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	8.23	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	52.08	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	29.56	
				Total:				89.87	
9)	2225-01-196-1-01	Block Grants	988.11	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	287.18	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	53.78	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	66.33	
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	109.39	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	227.73	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	27.42	
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	43.87	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	28.48	
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	139.63	
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.30	
				Total:				988.11	
10)	2225-02-196-1-01	Block Grants	76.64	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.98	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.33	
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.14	
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.02	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	54.17	
				Total:				76.64	
11)	2225-03-196-1-01	Block Grants	2214.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	495.13	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.39	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	131.00	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	703.42	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.49	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.50	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	809.76	
				11.8)	2225-00-103-0-39	Executive Establishment	005	23.61	
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17	

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.07
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				2214.96
12)	2225-04-196-1-01	Block Grants	225.58	12.1)	2225-00-103-0-34	Hostels for Minorities	005	28.41
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	62.55
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	107.42
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.40
				12.6)	2225-00-103-0-51	Executive Establishment	005	15.77
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.42
				Total:				225.58
13)	2235-02-196-1-01	Block Grants	37.67	13.1)	2211-00-102-0-26	Child Welfare	090	15.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	18.86
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.89
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.92
				Total:				37.67
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	37.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	37.50
				Total:				37.50
16)	2401-00-196-1-01	Block Grants	43.87	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	30.08
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.91
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.55
				Total:				43.87
17)	2401-00-196-2-01	Block Grants	253.59	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	215.27
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.28
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.83
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	14.58
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	16.67
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.04
				17.7)	2435-00-101-0-38	Publicity and Literature	090	2.92
				Total:				253.59
18)	2402-00-196-2-01	Block Grants	64.52	18.1)	2402-00-104-0-26	Watershed Development	005	30.46
				18.2)	2402-00-104-0-26	Watershed Development	090	1.88
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	30.30
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.88
				Total:				64.52
19)	2403-00-196-1-01	Block Grants	178.01	19.1)	2403-00-101-0-26	Executive Establishment	005	82.42
				19.2)	2403-00-101-0-26	Executive Establishment	090	15.48
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.44

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				178.01
20)	2405-00-196-1-01	Block Grants	51.29	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	29.38
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.08
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.08
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.08
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.63
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.21
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	2.08
				Total:				51.29
21)	2406-01-196-1-01	Block Grants	364.48	21.1)	2406-00-101-0-26	Social Forestry	005	107.24
				21.2)	2406-00-101-0-26	Social Forestry	033	17.20
				21.3)	2406-00-101-0-26	Social Forestry	034	14.43
				21.4)	2406-00-101-0-26	Social Forestry	090	27.18
				21.5)	2406-00-101-0-26	Social Forestry	251	3.85
				21.6)	2406-00-101-0-27	Social Forestry	090	160.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	34.58
				Total:				364.48
22)	2425-00-196-1-01	Block Grants	1.67	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.42
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.25
				Total:				1.67
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	149.10	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	21.67
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	78.68
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	48.75
				Total:				149.10
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	31.25	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	25.00
				24.2)	2702-00-101-0-28	New Supplies	226	6.25
				Total:				31.25
25)	2851-00-196-1-01	Block Grants	206.64	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	28.99
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.99
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	3.35
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	102.75
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	13.81
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	50.75
				Total:				206.64
26)	2851-00-196-2-01	Block Grants	79.53	26.1)	2851-00-107-0-27	District Industries Centre	005	15.50
				26.2)	2851-00-107-0-27	District Industries Centre	090	9.38
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	30.65
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.83
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	10.00
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.42
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				79.53
27)	3425-60-196-1-01	Block Grants	2.92	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.92
				Total:				2.92
28)	3451-00-196-1-01	Block Grants	26.41	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.75
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.92
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.83
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				26.41
29)	3475-00-196-1-01	Block Grants	6.25	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.25
				Total:				6.25
				District Total:				11614.48

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	225.80	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	130.07
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	40.71
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	11.09
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	6.93
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	21.44
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								225.80
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	20.20	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	4.88
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	2.83
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.07
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.42
Total:								20.20
3)	2202-02-196-1-01	Block Grants	2956.39	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2830.83
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	90.26
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.42
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.25
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.13
Total:								2956.39
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	14.58	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	14.58
Total:								14.58
5)	2204-00-196-1-01	Block Grants	41.95	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	18.65
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.21
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.81
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.20
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.53
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	12.55
Total:								41.95
6)	2205-00-196-1-01	Block Grants	4.17	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.17
Total:								4.17
7)	2210-80-196-1-01	Block Grants	1665.07	7.1)	2210-00-101-0-27	Primary Health Centres	005	519.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	37.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	14.58
				7.4)	2210-00-101-0-32	District Establishment	005	121.38
				7.5)	2210-00-101-0-32	District Establishment	090	4.17
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	145.38
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	17.08

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	25.30		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	42.04		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	75.00		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	101.80		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.21		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	27.08		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	432.02		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	30.36		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	43.75		
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	5.00		
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	6.25		
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	6.25		
				Total:						
								1665.07		
8)	2211-00-196-1-01	Block Grants	92.29	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	10.95		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.17		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	47.17		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00		
				Total:						
								92.29		
9)	2225-01-196-1-01	Block Grants	700.23	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	277.75		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	87.05		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	19.94		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	86.23		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	92.31		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.68		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.98		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	13.39		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.78		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	7.88		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	74.90		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	11.34		
				Total:						
								700.23		
10)	2225-02-196-1-01	Block Grants	129.02	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	9.58		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	14.50		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.57		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.87		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	7.95		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.13		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	72.92		
				10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.50		
				Total:						
								129.02		
11)	2225-03-196-1-01	Block Grants	1291.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	248.00		
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	47.05		

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	522.83
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.65
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.33
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	394.68
				11.7)	2225-00-103-0-39	Executive Establishment	005	25.20
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.30
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1291.63
12)	2225-04-196-1-01	Block Grants	88.10	12.1)	2225-00-103-0-34	Hostels for Minorities	005	7.57
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	25.95
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	33.67
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.38
				12.6)	2225-00-103-0-51	Executive Establishment	005	9.30
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.90
				12.8)	2225-00-103-0-51	Executive Establishment	090	3.70
				Total:				88.10
13)	2230-03-196-1-02	Block Grants	16.49	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	11.32
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.17
				Total:				16.49
14)	2235-02-196-1-01	Block Grants	23.89	14.1)	2211-00-102-0-26	Child Welfare	090	0.99
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.43
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.89
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.58
				Total:				23.89
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.67
				Total:				6.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	41.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	41.67
				Total:				41.67
17)	2401-00-196-1-01	Block Grants	96.51	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	82.76
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.25
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				Total:				96.51
18)	2401-00-196-2-01	Block Grants	157.93	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	127.91
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.92
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.85
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	12.50
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				18.6)	2435-00-101-0-38	Publicity and Literature	090	5.00
				Total:				157.93
19)	2402-00-196-2-01	Block Grants	39.44	19.1)	2402-00-104-0-26	Watershed Development	005	10.02
				19.2)	2402-00-104-0-26	Watershed Development	090	3.33
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.76
				19.4)	2402-00-104-0-27		090	3.33

\* Model Panchayath Accounting System



District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 5-04-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				District Watershed Development Office - Divisional & Other Establishment					
				Total:					39.44
20)	2403-00-196-1-01	Block Grants	152.07	20.1)	2403-00-101-0-26	Executive Establishment	005	73.40	
				20.2)	2403-00-101-0-26	Executive Establishment	090	10.18	
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	47.66	
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50	
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33	
				Total:					152.07
21)	2405-00-196-1-01	Block Grants	28.93	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	12.98	
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.99	
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.88	
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50	
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.00	
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25	
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83	
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.25	
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25	
				Total:					28.93
22)	2406-01-196-1-01	Block Grants	361.37	22.1)	2406-00-101-0-26	Social Forestry	005	79.67	
				22.2)	2406-00-101-0-26	Social Forestry	033	34.95	
				22.3)	2406-00-101-0-26	Social Forestry	034	10.11	
				22.4)	2406-00-101-0-26	Social Forestry	090	20.83	
				22.5)	2406-00-101-0-26	Social Forestry	251	5.39	
				22.6)	2406-00-101-0-27	Social Forestry	090	200.00	
				22.7)	2406-00-101-0-28	Infrastructure Development	140	10.42	
				Total:					361.37
23)	2425-00-196-1-01	Block Grants	4.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.83	
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.17	
				Total:					4.00
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	126.62	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.80	
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	72.45	
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	42.37	
				Total:					126.62
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	36.66	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	33.33	
				25.2)	2702-00-101-0-28	New Supplies	226	2.08	
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.25	
				Total:					36.66
26)	2851-00-196-1-01	Block Grants	66.15	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.27	
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.63	
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.31	
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	20.50	
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.27	
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	17.17	
				Total:					66.15
27)	2851-00-196-2-01	Block Grants	58.02	27.1)	2851-00-107-0-27	District Industries Centre	005	11.15	
				27.2)	2851-00-107-0-27	District Industries Centre	090	12.94	

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.83
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.43
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.24
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.45
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	7.92
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.83
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.83
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.75
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.60
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.31
				27.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.75
						Total:		58.02
28)	2852-80-196-1-01	Block Grants	1.53	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.53
						Total:		1.53
29)	3425-60-196-1-01	Block Grants	2.83	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.83
						Total:		2.83
30)	3451-00-196-1-01	Block Grants	40.28	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	30.28
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.17
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		40.28
31)	3475-00-196-1-01	Block Grants	10.42	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	10.42
						Total:		10.42
						District Total:		8500.91

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	208.17	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	153.45
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	17.53
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	17.07
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.75
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.82
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.55
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	31.36	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	9.22
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	5.67
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.45
				2.4)	2202-00-103-0-36	Executive Establishment	090	9.02
Total:							31.36	
3)	2202-02-196-1-01	Block Grants	4315.44	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4089.58
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	107.13
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.51
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	53.09
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.97
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.59
				3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	37.92
				3.8)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	19.65
Total:							4315.44	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.33
				Total:				
5)	2204-00-196-1-01	Block Grants	40.62	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	19.10
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.62
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.65
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.55
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	8.95
Total:							40.62	
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				
7)	2210-80-196-1-01	Block Grants	2077.91	7.1)	2210-00-101-0-27	Primary Health Centres	005	860.80
				7.2)	2210-00-101-0-27	Primary Health Centres	033	5.48
				7.3)	2210-00-101-0-27	Primary Health Centres	034	94.14
				7.4)	2210-00-101-0-27	Primary Health Centres	090	50.13
				7.5)	2210-00-101-0-32	District Establishment	005	81.90
				7.6)	2210-00-101-0-32	District Establishment	034	0.86
				7.7)	2210-00-101-0-32	District Establishment	090	4.21

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 5-04-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	119.37		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.17		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.73		
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.88		
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	83.33		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	77.17		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.55		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	6.63		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	553.16		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.83		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	59.82		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	42.75		
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	6.25		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	6.25		
				Total:						
								2077.91		
8)	2211-00-196-1-01	Block Grants	29.23	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	4.23		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	20.83		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.17		
				Total:						
								29.23		
9)	2225-01-196-1-01	Block Grants	693.56	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	116.86		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	56.29		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	109.38		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	112.48		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	11.20		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	36.56		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	68.35		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.57		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	66.67		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	77.46		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	7.74		
				Total:						
								693.56		
10)	2225-02-196-1-01	Block Grants	217.25	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	15.06		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.51		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	33.15		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	10.73		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	17.25		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.39		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	11.74		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	94.58		
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	21.10		
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.99		

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.75
Total:								217.25
11)	2225-03-196-1-01	Block Grants	1487.39	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	368.37
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	52.22
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	540.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.77
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	16.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	435.66
				11.7)	2225-00-103-0-39	Executive Establishment	005	26.56
				11.8)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	24.55
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	8.00
Total:								1487.39
12)	2225-04-196-1-01	Block Grants	154.34	12.1)	2225-00-103-0-34	Hostels for Minorities	005	13.42
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	49.18
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	72.45
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.68
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.98
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.00
Total:								154.34
13)	2230-03-196-1-02	Block Grants	42.65	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	37.31
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.34
Total:								42.65
14)	2235-02-196-1-01	Block Grants	41.05	14.1)	2211-00-102-0-26	Child Welfare	090	16.88
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	19.20
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.85
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.12
Total:								41.05
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	40.41	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	34.58
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
Total:								40.41
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	31.25	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	31.25
Total:								31.25
17)	2401-00-196-1-01	Block Grants	130.58	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	111.46
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.70
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.42
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	5.00
Total:								130.58
18)	2401-00-196-2-01	Block Grants	216.42	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	176.63
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	9.16
				18.4)	2435-00-101-0-26		090	10.42

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				18.5)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251 0.29
				18.6)	2435-00-101-0-32	Executive Establishment of Horticulture Dept ZP Sector	140 12.50
				18.7)	2435-00-101-0-35	Horticulture Buildings	090 2.96
				18.8)	2435-00-101-0-38	Maintenance of Horticultural Farms	090 0.63
				Total:			216.42
19)	2402-00-196-2-01	Block Grants	58.60	19.1)	2402-00-104-0-26	Publicity and Literature	005 20.27
				19.2)	2402-00-104-0-26	Watershed Development	090 1.25
				19.3)	2402-00-104-0-27	Watershed Development	005 35.17
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033 1.28
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.63
				Total:			58.60
20)	2403-00-196-1-01	Block Grants	190.98	20.1)	2403-00-101-0-26	District Watershed Development Office - Divisional & Other Establishment	005 53.04
				20.2)	2403-00-101-0-26	Executive Establishment	090 15.83
				20.3)	2403-00-101-0-27	Executive Establishment	222 75.00
				20.4)	2403-00-101-0-28	Supply of Drugs, Chemicals & Equipments	140 35.42
				20.5)	2403-00-101-0-30	Maintenance of Buildings	090 11.69
				Total:			190.98
21)	2405-00-196-1-01	Block Grants	49.63	21.1)	2405-00-101-0-26	Strengthening of Extension Units	005 26.19
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 7.21
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.96
				21.4)	2405-00-101-0-27	District and Other Establishments(Fisheries Dept)	140 4.17
				21.5)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities	090 5.42
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.83
				21.8)	2405-00-101-0-30	Assistance to Inland Fisheries Development	100 2.08
				21.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish	090 0.52
				Total:			49.63
22)	2406-01-196-1-01	Block Grants	263.07	22.1)	2406-00-101-0-26	Exhibitions and Training(Fisheries Dept)	005 75.45
				22.2)	2406-00-101-0-26	Social Forestry	033 16.98
				22.3)	2406-00-101-0-26	Social Forestry	034 21.25
				22.4)	2406-00-101-0-26	Social Forestry	090 16.50
				22.5)	2406-00-101-0-26	Social Forestry	251 9.98
				22.6)	2406-00-101-0-27	Social Forestry	090 114.58
				22.7)	2406-00-101-0-28	Social Forestry	140 8.33
				Total:			263.07
23)	2425-00-196-1-01	Block Grants	8.38	23.1)	2425-00-101-0-28	Infrastructure Development	100 5.21
				23.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	090 3.17
				Total:			8.38
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	150.65	24.1)	2515-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	021 25.00
				24.2)	2515-00-101-0-28	Vacant Posts & Other Expenses	005 79.82
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 45.83
				Total:			150.65
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	58.06	25.1)	2702-00-101-0-26	Zilla Panchayat Maintenance Grants	200 50.00
				25.2)	2702-00-101-0-28	Annual Maintenance and Repairs	226 3.06
				25.3)	2702-00-101-0-29	New Supplies	090 5.00
				Total:			58.06

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				58.06
26)	2851-00-196-1-01	Block Grants	80.83	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	27.28
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.69
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.31
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	34.80
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	2.15
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	8.60
				Total:				80.83
27)	2851-00-196-2-01	Block Grants	47.43	27.1)	2851-00-107-0-27	District Industries Centre	005	1.86
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.69
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	16.41
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.92
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.48
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.42
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.93
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.72
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.25
				Total:				47.43
28)	3425-60-196-1-01	Block Grants	2.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.75
				Total:				2.75
29)	3451-00-196-1-01	Block Grants	31.82	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	23.44
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.55
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
				Total:				31.82
30)	3475-00-196-1-01	Block Grants	2.92	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.92
				Total:				2.92
District Total:							10714.41	

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	183.54	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	106.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	33.19
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	5.00
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.69
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.86
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.55
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
				Total:				183.54
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	185.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	138.21
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	27.75
				2.3)	2202-00-103-0-36	Executive Establishment	005	14.10
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.94
				Total:				185.00
3)	2202-02-196-1-01	Block Grants	1003.98	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	871.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	75.63
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	36.42
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.55
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.04
				Total:				1003.98
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.08	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	7.08
				Total:				7.08
5)	2204-00-196-1-01	Block Grants	30.40	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.38
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.04
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.69
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.01
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.78
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.50
				Total:				30.40
6)	2205-00-196-1-01	Block Grants	5.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.00
				Total:				5.00
7)	2210-80-196-1-01	Block Grants	2207.40	7.1)	2210-00-101-0-27	Primary Health Centres	005	957.74
				7.2)	2210-00-101-0-27	Primary Health Centres	034	64.30
				7.3)	2210-00-101-0-27	Primary Health Centres	090	75.00
				7.4)	2210-00-101-0-32	District Establishment	005	73.20
				7.5)	2210-00-101-0-32	District Establishment	034	5.34
				7.6)	2210-00-101-0-32	District Establishment	090	10.42
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	121.24
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.58

\* Model Panchayath Accounting System



District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.79
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.42
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	18.75
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	186.63
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	39.96
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.08
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	480.25
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	26.74
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	68.54
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	3.33
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	10.42
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	41.67
				Total:				2207.40
8)	2211-00-196-1-01	Block Grants	169.58	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	68.35
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	97.06
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.17
				Total:				169.58
9)	2225-01-196-1-01	Block Grants	437.98	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	87.52
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	56.97
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	78.86
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	67.33
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.20
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	24.37
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	4.65
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	0.98
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	8.30
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	72.80
				Total:				437.98
10)	2225-02-196-1-01	Block Grants	410.50	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	46.71
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	53.43
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	95.71
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	4.54
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	15.89
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	11.67
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	165.49
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	6.49
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.07
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	7.50
				Total:				410.50
11)	2225-03-196-1-01	Block Grants	1337.52	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	277.80
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.13

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	98.04
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	505.63
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.53
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	20.83
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	366.12
				11.8)	2225-00-103-0-39	Executive Establishment	005	20.44
				11.9)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.90
				11.11)	2225-00-103-0-41	Ashram Schools	034	4.51
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	8.00
				Total:				1337.52
12)	2225-04-196-1-01	Block Grants	194.29	12.1)	2225-00-103-0-34	Hostels for Minorities	005	19.03
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	61.90
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	83.61
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.63
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.55
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.90
				12.7)	2225-00-103-0-51	Executive Establishment	090	16.67
				Total:				194.29
13)	2230-03-196-1-02	Block Grants	131.08	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	110.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	20.83
				Total:				131.08
14)	2235-02-196-1-01	Block Grants	27.47	14.1)	2211-00-102-0-26	Child Welfare	090	4.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	20.45
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.05
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.47
				Total:				27.47
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	29.38	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	22.92
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.13
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				29.38
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	37.50	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	37.50
				Total:				37.50
17)	2401-00-196-1-01	Block Grants	160.64	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	134.57
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.49
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				17.4)	2435-00-101-0-37	Agriculture Training Schools	005	5.89
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	2.19
				Total:				160.64
18)	2401-00-196-2-01	Block Grants	261.05	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	175.10
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	16.61
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	19.79
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	3.72
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	33.33

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 6.25
				18.7)	2435-00-101-0-38	Publicity and Literature	090 6.25
				Total:			261.05
19)	2402-00-196-2-01	Block Grants	46.85	19.1)	2402-00-104-0-26	Watershed Development	005 18.63
				19.2)	2402-00-104-0-26	Watershed Development	090 2.13
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 24.05
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 2.04
				Total:			46.85
20)	2403-00-196-1-01	Block Grants	163.59	20.1)	2403-00-101-0-26	Executive Establishment	005 75.65
				20.2)	2403-00-101-0-26	Executive Establishment	090 9.60
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 54.17
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140 16.67
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090 7.50
				Total:			163.59
21)	2405-00-196-1-01	Block Grants	36.94	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 18.83
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 2.15
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 3.85
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 1.27
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 4.58
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.77
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.69
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.88
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 2.92
				Total:			36.94
22)	2406-01-196-1-01	Block Grants	316.07	22.1)	2406-00-101-0-26	Social Forestry	005 73.36
				22.2)	2406-00-101-0-26	Social Forestry	033 22.58
				22.3)	2406-00-101-0-26	Social Forestry	034 4.49
				22.4)	2406-00-101-0-26	Social Forestry	090 28.65
				22.5)	2406-00-101-0-26	Social Forestry	251 3.65
				22.6)	2406-00-101-0-27	Social Forestry	090 141.67
				22.7)	2406-00-101-0-28	Infrastructure Development	140 41.67
				Total:			316.07
23)	2425-00-196-1-01	Block Grants	3.77	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 2.08
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.69
				Total:			3.77
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	137.27	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 18.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 83.10
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 35.42
				Total:			137.27
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	30.26	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 25.00
				25.2)	2702-00-101-0-28	New Supplies	226 4.17
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.09
				Total:			30.26
26)	2851-00-196-1-01	Block Grants	117.69	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 16.00
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 3.75
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.50
				26.4)	2851-00-107-0-26		005 52.79

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	8.33
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	35.32
						Total:		117.69
27)	2851-00-196-2-01	Block Grants	42.31	27.1)	2851-00-107-0-27	District Industries Centre	005	10.91
				27.2)	2851-00-107-0-27	District Industries Centre	090	6.10
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.52
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.99
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.54
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.08
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.75
				27.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.42
						Total:		42.31
28)	3425-60-196-1-01	Block Grants	2.83	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.83
						Total:		2.83
29)	3451-00-196-1-01	Block Grants	25.95	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.96
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.83
						Total:		25.95
30)	3475-00-196-1-01	Block Grants	6.67	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
						Total:		6.67
						District Total:		7749.59

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	191.58	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	129.13
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	1.98
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.49
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.51
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.44
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	14.54
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.51
Total:								191.58
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	40.55	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	28.20
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	5.83
				2.3)	2202-00-103-0-36	Executive Establishment	090	6.52
Total:								40.55
3)	2202-02-196-1-01	Block Grants	1926.60	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1820.83
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	41.67
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	14.02
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.16
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	21.09
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	14.83
Total:								1926.60
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	28.47	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	28.47
Total:								28.47
5)	2204-00-196-1-01	Block Grants	29.30	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	20.30
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	090	4.25
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.42
Total:								29.30
6)	2205-00-196-1-01	Block Grants	12.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	12.50
Total:								12.50
7)	2210-80-196-1-01	Block Grants	2259.96	7.1)	2210-00-101-0-27	Primary Health Centres	005	734.39
				7.2)	2210-00-101-0-27	Primary Health Centres	034	91.46
				7.3)	2210-00-101-0-27	Primary Health Centres	090	62.55
				7.4)	2210-00-101-0-32	District Establishment	005	21.03
				7.5)	2210-00-101-0-32	District Establishment	090	2.28
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	202.76
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.17
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	99.58
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	55.42
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	116.67

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	99.39
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.70
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	25.04
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	634.24
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	9.01
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	58.60
				7.17)	4210-00-101-0-39	District Health Office Buildings	140	41.67
				Total:				2259.96
8)	2211-00-196-1-01	Block Grants	53.83	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	19.64
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	32.94
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25
				Total:				53.83
9)	2225-01-196-1-01	Block Grants	139.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.42
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	67.61
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	0.42
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	60.31
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	0.42
				9.6)	2225-00-101-0-32	Residential Schools for SCs	005	9.39
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090	0.42
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	0.42
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	0.42
				Total:				139.83
10)	2225-02-196-1-01	Block Grants	333.49	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	6.89
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	70.00
				10.3)	2225-00-102-0-35	Maintenance of Ashram Schools	090	0.42
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	6.15
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	233.23
				10.6)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	6.88
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	9.50
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	0.42
				Total:				333.49
11)	2225-03-196-1-01	Block Grants	750.27	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	224.73
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	491.70
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.21
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.63
				11.5)	2225-00-103-0-28	Fees Concession to OBCs	090	0.42
				11.6)	2225-00-103-0-39	Executive Establishment	090	4.17
				11.7)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	0.42
				11.8)	2225-00-103-0-41	Ashram Schools	005	5.57
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.42
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	2.00
				Total:				750.27
12)	2225-04-196-1-01	Block Grants	84.84	12.1)	2225-00-103-0-34	Hostels for Minorities	005	14.81
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	58.96

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 5-04-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.42
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.00
				12.5)	2225-00-103-0-51	Executive Establishment	090	5.65
				Total:				84.84
13)	2235-02-196-1-01	Block Grants	10.83	13.1)	2211-00-102-0-26	Child Welfare	090	8.33
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.50
				Total:				10.83
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.33
				Total:				3.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
				Total:				33.33
16)	2401-00-196-1-01	Block Grants	108.13	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	94.38
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.58
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.67
				Total:				108.13
17)	2401-00-196-2-01	Block Grants	146.01	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	118.39
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.99
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	15.00
				17.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.00
				17.5)	2435-00-101-0-38	Publicity and Literature	090	0.63
				Total:				146.01
18)	2402-00-196-2-01	Block Grants	15.06	18.1)	2402-00-104-0-26	Watershed Development	005	5.13
				18.2)	2402-00-104-0-26	Watershed Development	033	1.28
				18.3)	2402-00-104-0-26	Watershed Development	090	2.08
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	4.49
				18.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.08
				Total:				15.06
19)	2403-00-196-1-01	Block Grants	63.86	19.1)	2403-00-101-0-26	Executive Establishment	005	14.91
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.88
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	14.21
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.86
				Total:				63.86
20)	2405-00-196-1-01	Block Grants	46.44	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	13.31
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.09
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	14.58
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.42
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.63
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	8.33
				Total:				46.44
21)	2406-01-196-1-01	Block Grants	129.10	21.1)	2406-00-101-0-26	Social Forestry	005	49.63
				21.2)	2406-00-101-0-26	Social Forestry	090	15.10
				21.3)	2406-00-101-0-27	Social Forestry	090	58.33

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 5-04-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				21.4)	2406-00-101-0-28	Infrastructure Development	140 6.04
				Total:			129.10
22)	2425-00-196-1-01	Block Grants	1.25	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.21
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 0.83
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090 0.21
				Total:			1.25
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	71.30	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 18.75
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 9.15
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 43.40
				Total:			71.30
24)	2702-80-196-1-01	Block Grants	7.50	24.1)	2702-00-101-0-27	Survey	090 7.50
				Total:			7.50
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	63.25	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 46.67
				25.2)	2702-00-101-0-28	New Supplies	226 12.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 4.08
				Total:			63.25
26)	2851-00-196-1-01	Block Grants	136.62	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 32.00
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 2.63
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 5.25
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 47.02
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 49.72
				Total:			136.62
27)	2851-00-196-2-01	Block Grants	20.83	27.1)	2851-00-107-0-27	District Industries Centre	005 4.01
				27.2)	2851-00-107-0-27	District Industries Centre	090 1.33
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 5.15
				27.4)	2851-00-107-0-31	Assistance to Handloom Industries	100 1.04
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	422 0.42
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	423 0.21
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 6.50
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.37
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.47
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 0.33
				Total:			20.83
28)	3425-60-196-1-01	Block Grants	3.83	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 3.83
				Total:			3.83
29)	3451-00-196-1-01	Block Grants	17.02	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 4.93
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 4.17
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 2.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 4.59
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.83
				Total:			17.02
						District Total:	6728.91

\* Model Panchayath Accounting System