

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <1> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 10670.76 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	124.14	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	100.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.59
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	16.85
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				124.14
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	90.40	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	51.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	22.95
				2.3)	2202-00-103-0-36	Executive Establishment	001	3.00
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.13
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	11.57
				Total:				90.40
3)	2202-02-196-1-01	Block Grants	4749.77	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3804.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	704.00
				3.3)	2202-00-102-0-31	Inspection	001	139.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	62.06
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.65
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.80
				3.8)	2202-00-102-0-34	Additions & Alterations	140	31.25
				Total:				4749.77
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	4.1)	2202-00-104-0-35	Supply of Materials	221	3.75
				Total:				3.75
5)	2204-00-196-1-01	Block Grants	51.11	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.24
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	20.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.36
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.75
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	0.75
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				51.11
6)	2205-00-196-1-01	Block Grants	3.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.50
				Total:				3.50
7)	2210-80-196-1-01	Block Grants	1202.39	7.1)	2210-00-101-0-27	Primary Health Centres	001	730.50
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.50
				7.3)	2210-00-101-0-27	Primary Health Centres	034	34.25
				7.4)	2210-00-101-0-27	Primary Health Centres	090	8.88
				7.5)	2210-00-101-0-29		001	45.25

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	17.75
				7.8)	2210-00-101-0-32	District Establishment	034	0.50
				7.9)	2210-00-101-0-32	District Establishment	090	0.92
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	17.50
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.76
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	11.75
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.23
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	17.25
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.00
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.17
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	281.75
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.50
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	9.25
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	12.25
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	1.25
				Total:				1202.39
8)	2211-00-196-1-01	Block Grants	225.25	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	177.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.75
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	42.50
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				8.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	0.50
				Total:				225.25
9)	2225-01-196-1-01	Block Grants	1388.72	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	629.25
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	103.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.25
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.75
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	144.88
				9.6)	2225-00-101-0-30	Executive Establishment	001	50.00
				9.7)	2225-00-101-0-30	Executive Establishment	034	20.75
				9.8)	2225-00-101-0-30	Executive Establishment	090	54.02
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	18.75
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	8.99
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	324.11
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	16.22
				Total:				1388.72
10)	2225-02-196-1-01	Block Grants	196.13	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	94.60
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	6.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.75

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Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.25
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.25
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.60
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.25
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	71.18
				Total:				196.13
11)	2225-03-196-1-01	Block Grants	1479.86	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	116.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	32.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	197.49
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	1099.59
				11.5)	2225-00-103-0-39	Executive Establishment	001	17.75
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	7.98
				11.8)	2225-00-103-0-41	Ashram Schools	001	0.75
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1479.86
12)	2225-04-196-1-01	Block Grants	176.16	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	34.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	118.42
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	3.90
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	8.50
				12.6)	2225-00-103-0-51	Executive Establishment	001	3.75
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.34
				Total:				176.16
13)	2235-02-196-1-01	Block Grants	33.18	13.1)	2211-00-102-0-26	Child Welfare	090	19.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.50
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				33.18
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	123.47	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	115.00
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.47
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				123.47
15)	2401-00-196-1-01	Block Grants	58.03	15.1)	2435-00-101-0-27	Establishment	001	40.00
				15.2)	2435-00-101-0-27	Establishment	090	1.53
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	2.50
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				15.6)	2435-00-101-0-31	Farm related Activities	090	2.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.75
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.25
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				Total:				58.03
16)	2401-00-196-2-01	Block Grants	90.93	16.1)	2435-00-101-0-26	Executive Establishment	001	67.25
				16.2)	2435-00-101-0-26	Executive Establishment	033	3.25
				16.3)	2435-00-101-0-26	Executive Establishment	090	3.68

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Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.75
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.75
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.50
				16.10)	2435-00-101-0-38	Publicity and Literature	090	2.00
				16.11)	2435-00-101-0-39	Cold Storage Subvention	090	1.75
				Total:				90.93
17)	2402-00-196-2-01	Block Grants	2.00	17.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	2.00
				Total:				2.00
18)	2403-00-196-1-01	Block Grants	265.20	18.1)	2403-00-101-0-26	Executive Establishment	001	214.50
				18.2)	2403-00-101-0-26	Executive Establishment	090	6.74
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	20.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.75
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.93
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.63
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.65
				Total:				265.20
19)	2405-00-196-1-01	Block Grants	36.03	19.1)	2405-00-101-0-26	District and Other Establishments	001	27.75
				19.2)	2405-00-101-0-26	District and Other Establishments	033	1.50
				19.3)	2405-00-101-0-26	District and Other Establishments	090	1.53
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.25
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.62
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.38
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				19.9)	2405-00-101-0-32	Exhibitions and Training	090	0.25
				Total:				36.03
20)	2406-01-196-1-01	Block Grants	138.71	20.1)	2406-00-101-0-26	Social Forestry	001	25.75
				20.2)	2406-00-101-0-26	Social Forestry	034	5.25
				20.3)	2406-00-101-0-26	Social Forestry	090	5.21
				20.4)	2406-00-101-0-27	Social Forestry	090	85.00
				20.5)	2406-00-101-0-28	Buildings	140	17.50
				Total:				138.71
21)	2425-00-196-1-01	Block Grants	2.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	1.25
				Total:				2.50
22)	2515-00-196-1-05	Maintenance Grants	65.69	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	6.29
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	34.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.90
				Total:				65.69
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	16.85	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.86
				23.2)	2702-00-101-0-28	New Supplies	226	2.76
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
				Total:				16.85
	2851-00-196-1-01		84.62	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.42

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2019,Dated: 1st August 2019			
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Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
24)		Block Grants		24.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.77
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.31
				24.4)	2851-00-107-0-26	Administration	001 41.50
				24.5)	2851-00-107-0-26	Administration	033 14.00
				24.6)	2851-00-107-0-26	Administration	090 17.76
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001 1.75
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.23
				24.9)	2851-00-107-0-33	Apiculture	090 0.31
				24.10)	2851-00-107-0-33	Apiculture	100 3.57
Total:							84.62
25)	2851-00-196-2-01	Block Grants	38.12	25.1)	2851-00-107-0-27	District Industries Centre	001 6.75
				25.2)	2851-00-107-0-27	District Industries Centre	090 8.87
				25.3)	2851-00-107-0-27	District Industries Centre	422 1.38
				25.4)	2851-00-107-0-27	District Industries Centre	423 0.53
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001 4.00
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.84
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	100 2.50
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	422 1.25
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	423 0.25
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 4.50
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.08
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.42
				25.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 3.00
				25.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090 0.50
				25.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394 1.25
Total:							38.12
26)	3425-60-196-1-01	Block Grants	5.00	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090 5.00
Total:							5.00
27)	3451-00-196-1-01	Block Grants	19.25	27.1)	3451-00-101-0-26	Planning Board	001 11.50
				27.2)	3451-00-101-0-26	Planning Board	090 1.23
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 2.50
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 2.14
				27.5)	3451-00-101-0-29	Vehicular Support to CPOs	090 1.50
				27.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.38
Total:							19.25
District Total:							10670.76

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <2> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 3048.09 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	128.88	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	83.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.98
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	39.20
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				128.88
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	30.25	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	18.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	7.22
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.61
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.25
				Total:				30.25
3)	2202-02-196-1-01	Block Grants	677.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	486.75
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	125.75
				3.3)	2202-00-102-0-31	Inspection	001	36.25
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	3.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				677.76
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	4.1)	2202-00-104-0-35	Supply of Materials	221	2.50
				Total:				2.50
5)	2204-00-196-1-01	Block Grants	66.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	13.75
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	27.50
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.00
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	4.50
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	11.25
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				66.01
6)	2205-00-196-1-01	Block Grants	6.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.00
				Total:				6.00
7)	2210-80-196-1-01	Block Grants	737.90	7.1)	2210-00-101-0-27	Primary Health Centres	001	312.25
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.50
				7.3)	2210-00-101-0-27	Primary Health Centres	034	31.25
				7.4)	2210-00-101-0-27	Primary Health Centres	090	7.35
				7.5)	2210-00-101-0-29		001	38.75



District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.53
				7.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	48.75
				7.8)	2210-00-101-0-32	District Establishment	034	5.00
				7.9)	2210-00-101-0-32	District Establishment	090	0.92
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	17.50
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.84
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.50
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	5.00
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	186.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	13.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	43.48
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	12.50
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	3.75
				Total:				737.90
8)	2211-00-196-1-01	Block Grants	33.05	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	3.50
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	27.05
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				33.05
9)	2225-01-196-1-01	Block Grants	235.59	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	61.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	11.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	59.26
				9.5)	2225-00-101-0-30	Executive Establishment	001	36.50
				9.6)	2225-00-101-0-30	Executive Establishment	034	5.00
				9.7)	2225-00-101-0-30	Executive Establishment	090	14.25
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	33.75
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.58
				Total:				235.59
10)	2225-02-196-1-01	Block Grants	52.01	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	12.10
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.66
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.25
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	19.00
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	1.75
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.25
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	11.25
				Total:				52.01
11)	2225-03-196-1-01	Block Grants	295.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	65.25
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	15.75

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	91.62
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	99.69
				11.5)	2225-00-103-0-39	Executive Establishment	001	6.25
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	9.31
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				295.42
12)	2225-04-196-1-01	Block Grants	33.00	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	6.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	15.97
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.98
				12.5)	2225-00-103-0-51	Executive Establishment	001	4.75
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.05
				Total:				33.00
13)	2235-02-196-1-01	Block Grants	11.90	13.1)	2211-00-102-0-26	Child Welfare	090	3.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.50
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.15
				Total:				11.90
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	63.47	15.1)	2435-00-101-0-27	Establishment	001	31.75
				15.2)	2435-00-101-0-27	Establishment	090	1.53
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	7.50
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.75
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				15.6)	2435-00-101-0-31	Farm related Activities	090	2.75
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.33
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	6.88
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	1.25
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.62
				15.11)	2435-00-101-0-37	Agriculture Training Schools	001	2.75
				15.12)	2435-00-101-0-37	Agriculture Training Schools	090	0.61
				Total:				63.47
16)	2401-00-196-2-01	Block Grants	96.01	16.1)	2435-00-101-0-26	Executive Establishment	001	71.75
				16.2)	2435-00-101-0-26	Executive Establishment	033	1.50
				16.3)	2435-00-101-0-26	Executive Establishment	090	2.76
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.15
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.70
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.90
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				Total:				96.01
17)	2402-00-196-2-01	Block Grants	26.90	17.1)	2402-00-104-0-26	Watershed Development	001	0.75
				17.2)	2402-00-104-0-26	Watershed Development	090	1.23
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	24.00

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.92	
				Total:			26.90	
18)	2403-00-196-1-01	Block Grants	67.40	18.1)	2403-00-101-0-26	Executive Establishment	001 20.00	
				18.2)	2403-00-101-0-26	Executive Establishment	090 5.51	
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 23.75	
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 10.00	
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 5.50	
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 2.05	
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 0.40	
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.19	
				Total:			67.40	
19)	2405-00-196-1-01	Block Grants	30.56	19.1)	2405-00-101-0-26	District and Other Establishments	001 21.00	
				19.2)	2405-00-101-0-26	District and Other Establishments	090 1.53	
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 3.00	
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 2.50	
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.00	
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.75	
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.53	
				19.8)	2405-00-101-0-32	Exhibitions and Training	090 0.25	
				Total:			30.56	
20)	2406-01-196-1-01	Block Grants	104.43	20.1)	2406-00-101-0-26	Social Forestry	001 22.00	
				20.2)	2406-00-101-0-26	Social Forestry	034 7.25	
				20.3)	2406-00-101-0-26	Social Forestry	090 15.62	
				20.4)	2406-00-101-0-27	Social Forestry	090 48.50	
				20.5)	2406-00-101-0-28	Buildings	140 11.06	
				Total:			104.43	
21)	2425-00-196-1-01	Block Grants	4.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 1.00	
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.50	
				21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394 1.50	
				Total:			4.00	
22)	2515-00-196-1-05	Maintenance Grants	75.90	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 4.82	
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 46.75	
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 24.33	
				Total:			75.90	
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090 1.84	
				Total:			1.84	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	27.26	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 23.27	
				24.2)	2702-00-101-0-28	New Supplies	226 2.76	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.23	
				Total:			27.26	
25)	2851-00-196-1-01	Block Grants	161.98	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 12.50	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 3.75	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.25	
				25.4)	2851-00-107-0-26	Administration	001 69.25	
				25.5)	2851-00-107-0-26	Administration	033 6.25	
				25.6)	2851-00-107-0-26	Administration	090 64.31	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 0.92	

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.8)	2851-00-107-0-33	Apiculture	001	1.75
				25.9)	2851-00-107-0-33	Apiculture	090	0.75
				25.10)	2851-00-107-0-33	Apiculture	100	1.25
				Total:				161.98
26)	2851-00-196-2-01	Block Grants	36.73	26.1)	2851-00-107-0-27	District Industries Centre	001	10.25
				26.2)	2851-00-107-0-27	District Industries Centre	090	6.06
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.44
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.75
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.04
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.63
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.13
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.48
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.62
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.27
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				Total:				36.73
27)	2852-80-196-1-01	Block Grants	3.09	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.25
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.84
				Total:				3.09
28)	3425-60-196-1-01	Block Grants	1.25	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.25
				Total:				1.25
29)	3451-00-196-1-01	Block Grants	23.75	29.1)	3451-00-101-0-26	Planning Board	001	16.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.37
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	0.90
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				23.75
30)	3475-00-196-1-01	Block Grants	11.25	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
				Total:				11.25
District Total:							3048.09	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <3> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 7220.2 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	105.72	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	82.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.29
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	16.54
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				105.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	105.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	82.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	10.63
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-103-0-36	Executive Establishment	001	6.75
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.75
				Total:				105.53
3)	2202-02-196-1-01	Block Grants	2709.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2488.75
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	125.25
				3.3)	2202-00-102-0-31	Inspection	001	40.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				2709.76
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	77.20	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	28.75
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	17.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.25
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	10.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
				Total:				77.20
6)	2205-00-196-1-01	Block Grants	3.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.25
				Total:				3.25
7)	2210-80-196-1-01	Block Grants	1363.10	7.1)	2210-00-101-0-27	Primary Health Centres	001	462.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	148.25
				7.3)	2210-00-101-0-27	Primary Health Centres	090	21.74
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	84.25

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.04
				7.6)	2210-00-101-0-32	District Establishment	001	44.00
				7.7)	2210-00-101-0-32	District Establishment	034	1.75
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.43
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	26.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.55
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.75
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	377.25
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.50
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	49.75
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	59.93
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	12.98
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	15.00
				Total:				1363.10
8)	2211-00-196-1-01	Block Grants	221.54	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	162.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	7.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	50.54
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25
				Total:				221.54
9)	2225-01-196-1-01	Block Grants	617.02	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	197.25
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	78.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	13.50
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	158.66
				9.6)	2225-00-101-0-30	Executive Establishment	001	50.25
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.8)	2225-00-101-0-30	Executive Establishment	034	3.75
				9.9)	2225-00-101-0-30	Executive Establishment	090	17.50
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	60.25
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	19.61
				Total:				617.02
10)	2225-02-196-1-01	Block Grants	339.83	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	114.95
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	10.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	15.25
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	37.23
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	13.79
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.25
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.75
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	68.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	2.50
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	21.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	15.58
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	21.78
				Total:				339.83
11)	2225-03-196-1-01	Block Grants	735.34	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	151.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	73.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	311.62
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	162.73
				11.5)	2225-00-103-0-39	Executive Establishment	001	10.25
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	13.30
				11.8)	2225-00-103-0-41	Ashram Schools	034	2.25
				11.9)	2225-00-103-0-41	Ashram Schools	090	2.89
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				735.34
12)	2225-04-196-1-01	Block Grants	59.04	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	17.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	27.50
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.20
				12.5)	2225-00-103-0-51	Executive Establishment	001	4.75
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.25
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.34
				Total:				59.04
13)	2230-03-196-1-02	Block Grants	20.81	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	17.75
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.06
				Total:				20.81
14)	2235-02-196-1-01	Block Grants	17.68	14.1)	2211-00-102-0-26	Child Welfare	090	9.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				17.68
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	7.75
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.25
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				11.00
16)	2401-00-196-1-01	Block Grants	81.54	16.1)	2435-00-101-0-27	Establishment	001	43.50
				16.2)	2435-00-101-0-27	Establishment	090	1.23
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	17.50
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.50
				16.5)	2435-00-101-0-31	Farm related Activities	090	6.25
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	2.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.75



District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090 0.31	
				Total:			81.54	
17)	2401-00-196-2-01	Block Grants	151.07	17.1)	2435-00-101-0-26	Executive Establishment	001 108.25	
				17.2)	2435-00-101-0-26	Executive Establishment	034 2.25	
				17.3)	2435-00-101-0-26	Executive Establishment	090 3.06	
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 11.55	
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 2.48	
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 0.98	
				17.7)	2435-00-101-0-32	Horticulture Buildings	140 10.00	
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 5.00	
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 3.50	
				17.10)	2435-00-101-0-38	Publicity and Literature	090 4.00	
				Total:			151.07	
18)	2402-00-196-2-01	Block Grants	46.26	18.1)	2402-00-104-0-26	Watershed Development	001 25.75	
				18.2)	2402-00-104-0-26	Watershed Development	090 1.84	
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 17.75	
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.92	
				Total:			46.26	
19)	2403-00-196-1-01	Block Grants	74.88	19.1)	2403-00-101-0-26	Executive Establishment	001 23.00	
				19.2)	2403-00-101-0-26	Executive Establishment	090 6.13	
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 23.75	
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 13.75	
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 5.00	
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 2.00	
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 1.00	
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.25	
				Total:			74.88	
20)	2405-00-196-1-01	Block Grants	24.91	20.1)	2405-00-101-0-26	District and Other Establishments	001 17.25	
				20.2)	2405-00-101-0-26	District and Other Establishments	090 1.53	
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 1.00	
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 2.25	
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 2.00	
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.25	
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.25	
				20.8)	2405-00-101-0-32	Exhibitions and Training	090 0.38	
				Total:			24.91	
21)	2406-01-196-1-01	Block Grants	173.95	21.1)	2406-00-101-0-26	Social Forestry	001 45.50	
				21.2)	2406-00-101-0-26	Social Forestry	034 11.50	
				21.3)	2406-00-101-0-26	Social Forestry	090 26.95	
				21.4)	2406-00-101-0-27	Social Forestry	090 85.00	
				21.5)	2406-00-101-0-28	Buildings	140 5.00	
				Total:			173.95	
22)	2425-00-196-1-01	Block Grants	4.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.75	
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.50	
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090 0.25	
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394 1.50	
				Total:			4.00	

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)	2515-00-196-1-05	Maintenance Grants	87.82	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	3.83
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	46.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	37.49
				Total:				87.82
24)	2702-80-196-1-01	Block Grants	2.14	24.1)	2702-00-101-0-27	Survey	090	2.14
				Total:				2.14
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	9.18	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.04
				25.2)	2702-00-101-0-28	New Supplies	226	1.53
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				9.18
26)	2851-00-196-1-01	Block Grants	100.25	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.75
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.50
				26.4)	2851-00-107-0-26	Administration	001	45.00
				26.5)	2851-00-107-0-26	Administration	033	4.75
				26.6)	2851-00-107-0-26	Administration	090	32.77
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.00
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.23
				Total:				100.25
27)	2851-00-196-2-01	Block Grants	30.20	27.1)	2851-00-107-0-27	District Industries Centre	001	1.25
				27.2)	2851-00-107-0-27	District Industries Centre	090	5.50
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	11.50
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.45
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.00
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.50
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.25
				27.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	1.50
				Total:				30.20
28)	2852-80-196-1-01	Block Grants	3.36	28.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.75
				28.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.61
				Total:				3.36
29)	3425-60-196-1-01	Block Grants	2.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.50
				Total:				2.50
30)	3451-00-196-1-01	Block Grants	26.82	30.1)	3451-00-101-0-26	Planning Board	001	20.25
				30.2)	3451-00-101-0-26	Planning Board	090	1.23
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.25
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.84
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				26.82
31)	3475-00-196-1-01	Block Grants	4.50	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.50
				Total:				4.50
District Total:								7220.20

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <4> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat KOLAR, an amount of Rs. 4257.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	122.38	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	82.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.21
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	32.47
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				122.38
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	116.04	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	82.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	23.38
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.53
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.75
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.31
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.07
				Total:				116.04
3)	2202-02-196-1-01	Block Grants	930.21	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	564.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	277.75
				3.3)	2202-00-102-0-31	Inspection	001	47.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.70
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.75
				Total:				930.21
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	37.14	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.25
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.25
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.13
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.25
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				37.14
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	829.59	7.1)	2210-00-101-0-27	Primary Health Centres	001	353.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	43.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.19

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	31.50
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.23
				7.6)	2210-00-101-0-32	District Establishment	001	39.00
				7.7)	2210-00-101-0-32	District Establishment	090	0.92
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.50
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	20.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.45
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	11.25
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.25
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	249.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	15.75
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	14.02
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	15.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	8.75
				Total:				829.59
8)	2211-00-196-1-01	Block Grants	98.57	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	63.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	8.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	24.57
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.00
				Total:				98.57
9)	2225-01-196-1-01	Block Grants	695.40	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	417.25
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	19.50
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	88.37
				9.4)	2225-00-101-0-30	Executive Establishment	001	35.00
				9.5)	2225-00-101-0-30	Executive Establishment	034	5.00
				9.6)	2225-00-101-0-30	Executive Establishment	090	20.25
				9.7)	2225-00-101-0-32	Residential Schools for SCs	001	4.75
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	3.65
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.25
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	97.25
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	4.13
				Total:				695.40
10)	2225-02-196-1-01	Block Grants	70.23	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	30.53
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	20.01
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.25
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	14.19
				Total:				70.23
11)	2225-03-196-1-01		544.37	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	114.50

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.25
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	53.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	225.17
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	119.01
				11.6)	2225-00-103-0-39	Executive Establishment	001	10.75
				11.7)	2225-00-103-0-39	Executive Establishment	033	2.00
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	10.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				544.37
12)	2225-04-196-1-01	Block Grants	37.93	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	11.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	20.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.00
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	1.43
				Total:				37.93
13)	2230-03-196-1-02	Block Grants	20.76	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	18.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				20.76
14)	2235-02-196-1-01	Block Grants	12.50	14.1)	2211-00-102-0-26	Child Welfare	090	2.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	7.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.00
				Total:				12.50
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2401-00-196-1-01	Block Grants	54.30	16.1)	2435-00-101-0-27	Establishment	001	40.00
				16.2)	2435-00-101-0-27	Establishment	090	1.53
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	1.88
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.25
				16.5)	2435-00-101-0-31	Farm related Activities	090	5.00
				16.6)	2435-00-101-0-34	Organic Fertilizers	100	1.63
				16.7)	2435-00-101-0-34	Organic Fertilizers	422	0.28
				16.8)	2435-00-101-0-34	Organic Fertilizers	423	0.28
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	2.45
				Total:				54.30
17)	2401-00-196-2-01	Block Grants	123.12	17.1)	2435-00-101-0-26	Executive Establishment	001	98.25
				17.2)	2435-00-101-0-26	Executive Establishment	033	2.00
				17.3)	2435-00-101-0-26	Executive Establishment	090	3.37
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	6.25
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.50
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.25
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	6.00
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.50
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.50

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.10)	2435-00-101-0-38	Publicity and Literature	090	2.00
				17.11)	2435-00-101-0-39	Cold Storage Subvention	090	0.50
				Total:				123.12
18)	2402-00-196-2-01	Block Grants	24.06	18.1)	2402-00-104-0-26	Watershed Development	001	10.50
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	10.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				24.06
19)	2403-00-196-1-01	Block Grants	92.08	19.1)	2403-00-101-0-26	Executive Establishment	001	34.50
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.82
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	27.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.25
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.25
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.88
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.38
				Total:				92.08
20)	2405-00-196-1-01	Block Grants	37.28	20.1)	2405-00-101-0-26	District and Other Establishments	001	12.50
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.53
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.00
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.75
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	2.00
				Total:				37.28
21)	2406-01-196-1-01	Block Grants	132.42	21.1)	2406-00-101-0-26	Social Forestry	001	25.25
				21.2)	2406-00-101-0-26	Social Forestry	034	6.25
				21.3)	2406-00-101-0-26	Social Forestry	090	15.92
				21.4)	2406-00-101-0-27	Social Forestry	090	77.50
				21.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				132.42
22)	2425-00-196-1-01	Block Grants	2.25	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.62
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	090	0.38
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.25
				Total:				2.25
23)	2515-00-196-1-05	Maintenance Grants	60.06	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.05
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	28.25
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	23.76
				Total:				60.06
24)	2702-80-196-1-01	Block Grants	1.23	24.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	38.89	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	36.75
				25.2)	2702-00-101-0-28	New Supplies	226	1.53
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				38.89
26)	2851-00-196-1-01		100.27	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.25
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				26.4)	2851-00-107-0-26	Administration	001	29.25
				26.5)	2851-00-107-0-26	Administration	033	5.00
				26.6)	2851-00-107-0-26	Administration	034	10.75
				26.7)	2851-00-107-0-26	Administration	090	24.81
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	9.50
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	7.35
				26.10)	2851-00-107-0-33	Apiculture	090	0.61
				Total:				100.27
27)	2851-00-196-2-01	Block Grants	35.92	27.1)	2851-00-107-0-27	District Industries Centre	001	5.00
				27.2)	2851-00-107-0-27	District Industries Centre	090	8.75
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.00
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.43
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.50
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.25
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				27.13)	2851-00-107-0-42	Kolar Wool Spinning Centre	090	1.23
				27.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.50
				27.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	1.20
				Total:				35.92
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
				Total:				1.50
29)	3451-00-196-1-01	Block Grants	14.04	29.1)	3451-00-101-0-26	Planning Board	001	6.75
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.75
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.06
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	0.75
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				14.04
30)	3475-00-196-1-01	Block Grants	12.50	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	12.50
				Total:				12.50
<b>District Total:</b>							<b>4257.54</b>	



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <5> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 6635.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	153.25	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	119.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.21
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	26.95
				1.5)	2059-00-101-0-29	New Supplies	226	1.84
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				153.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	70.36	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	31.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	23.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.14
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	7.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.50
				Total:				70.36
3)	2202-02-196-1-01	Block Grants	2008.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1491.75
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	425.00
				3.3)	2202-00-102-0-31	Inspection	001	54.25
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	13.75
				Total:				2008.76
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
5)	2204-00-196-1-01	Block Grants	46.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	5.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.75
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.25
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				46.51
6)	2205-00-196-1-01	Block Grants	1.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.25
				Total:				1.25
7)	2210-80-196-1-01	Block Grants	1258.50	7.1)	2210-00-101-0-27	Primary Health Centres	001	426.25
				7.2)	2210-00-101-0-27	Primary Health Centres	033	6.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.3)	2210-00-101-0-27	Primary Health Centres	034	31.50		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	26.34		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	98.00		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	7.35		
				7.7)	2210-00-101-0-32	District Establishment	001	52.75		
				7.8)	2210-00-101-0-32	District Establishment	033	1.75		
				7.9)	2210-00-101-0-32	District Establishment	034	1.50		
				7.10)	2210-00-101-0-32	District Establishment	090	1.53		
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.25		
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.05		
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	18.75		
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.57		
				7.15)	2210-00-101-0-46	Mobile Health Units	001	1.25		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	24.75		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.00		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	422.25		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	8.25		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	37.50		
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	38.16		
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	8.75		
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	3.75		
				7.25)	2210-00-103-0-44	Provision for Ambulances	195	7.50		
				7.26)	4210-00-101-0-39	District Health Office Buildings	140	8.75		
				Total:						
								1258.50		
8)	2211-00-196-1-01	Block Grants	86.98	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	60.25		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	033	2.50		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.00		
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	20.98		
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25		
				Total:						
								86.98		
9)	2225-01-196-1-01	Block Grants	525.35	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	196.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	51.25		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.75		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.25		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	97.75		
				9.6)	2225-00-101-0-30	Executive Establishment	001	55.25		
				9.7)	2225-00-101-0-30	Executive Establishment	034	1.50		
				9.8)	2225-00-101-0-30	Executive Establishment	090	19.75		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	4.25		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.75		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	9.05		
				9.12)	2225-00-101-0-37		100	70.50		

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.13)	2225-00-101-0-42	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students Grant-in-Aid to Private Hostels	103	3.30
Total:								525.35
10)	2225-02-196-1-01	Block Grants	101.84	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	39.05
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.25
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.44
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.00
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	8.40
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	28.75
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	3.95
Total:								101.84
11)	2225-03-196-1-01	Block Grants	1329.90	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	281.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.25
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	133.75
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	528.15
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	342.38
				11.6)	2225-00-103-0-39	Executive Establishment	001	13.75
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.00
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	14.63
				11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.19
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
Total:								1329.90
12)	2225-04-196-1-01	Block Grants	104.82	12.1)	2225-00-103-0-34	Hostels for Minorities	001	5.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	28.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	58.07
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.43
				12.5)	2225-00-103-0-51	Executive Establishment	001	6.50
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.07
Total:								104.82
13)	2235-02-196-1-01	Block Grants	17.93	13.1)	2211-00-102-0-26	Child Welfare	090	6.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
Total:								17.93
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	60.85	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	54.00
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.85
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
Total:								60.85
15)	2401-00-196-1-01	Block Grants	102.83	15.1)	2435-00-101-0-27	Establishment	001	75.75
				15.2)	2435-00-101-0-27	Establishment	090	2.14
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	11.75

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.25
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.75
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	0.88
				15.9)	2435-00-101-0-37	Agriculture Training Schools	090	0.31
				15.10)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.25
				Total:				102.83
16)	2401-00-196-2-01	Block Grants	170.90	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.58
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.30
				16.3)	2435-00-101-0-26	Executive Establishment	001	135.25
				16.4)	2435-00-101-0-26	Executive Establishment	090	3.06
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	11.15
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.80
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.05
				16.8)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				16.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				16.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	2.50
				16.11)	2435-00-101-0-38	Publicity and Literature	090	1.25
				16.12)	2435-00-101-0-39	Cold Storage Subvention	090	0.71
				Total:				170.90
17)	2402-00-196-2-01	Block Grants	44.81	17.1)	2402-00-104-0-26	Watershed Development	001	24.25
				17.2)	2402-00-104-0-26	Watershed Development	090	1.53
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	17.50
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				44.81
18)	2403-00-196-1-01	Block Grants	104.32	18.1)	2403-00-101-0-26	Executive Establishment	001	40.75
				18.2)	2403-00-101-0-26	Executive Establishment	090	5.82
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.50
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.25
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.50
				Total:				104.32
19)	2405-00-196-1-01	Block Grants	42.29	19.1)	2405-00-101-0-26	District and Other Establishments	001	24.25
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.53
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.00
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.70
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.68
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.62
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.13
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.38
				Total:				42.29
20)	2406-01-196-1-01	Block Grants	89.79	20.1)	2406-00-101-0-26	Social Forestry	001	35.00
				20.2)	2406-00-101-0-26	Social Forestry	034	4.50
				20.3)	2406-00-101-0-26	Social Forestry	090	12.56
				20.4)	2406-00-101-0-27	Social Forestry	090	32.23

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.5)	2406-00-101-0-28	Buildings	140	5.50
				Total:				89.79
21)	2425-00-196-1-01	Block Grants	2.75	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.75
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				Total:				2.75
22)	2515-00-196-1-05	Maintenance Grants	82.79	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	5.89
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	52.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.90
				Total:				82.79
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090	1.84
				Total:				1.84
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	87.60	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	83.61
				24.2)	2702-00-101-0-28	New Supplies	226	2.76
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
				Total:				87.60
25)	2851-00-196-1-01	Block Grants	60.13	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.00
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				25.4)	2851-00-107-0-26	Administration	001	23.25
				25.5)	2851-00-107-0-26	Administration	033	5.50
				25.6)	2851-00-107-0-26	Administration	090	20.83
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61
				25.8)	2851-00-107-0-33	Apiculture	001	1.50
				25.9)	2851-00-107-0-33	Apiculture	090	0.82
				25.10)	2851-00-107-0-33	Apiculture	100	3.00
				25.11)	2851-00-107-0-33	Apiculture	422	0.62
				25.12)	2851-00-107-0-33	Apiculture	423	0.25
				Total:				60.13
26)	2851-00-196-2-01	Block Grants	32.55	26.1)	2851-00-107-0-27	District Industries Centre	001	6.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	11.21
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.85
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.78
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.00
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.43
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.81
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.41
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.25
				Total:				32.55
27)	2852-80-196-1-01	Block Grants	5.17	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.25
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				5.17
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
				Total:				1.50
29)	3451-00-196-1-01	Block Grants	25.36	29.1)	3451-00-101-0-26	Planning Board	001	18.25
				29.2)	3451-00-101-0-26	Planning Board	090	1.23

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.50
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.75
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.38
				Total:				25.36
30)	3475-00-196-1-01	Block Grants	10.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	10.00
				Total:				10.00
District Total:							6635.93	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <6> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 9692.95 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	149.28	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	120.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.43
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	20.21
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				149.28
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	31.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	059	10.63
				2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.62
				2.3)	2202-00-103-0-36	Executive Establishment	001	11.25
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.84
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.37
				Total:				31.71
3)	2202-02-196-1-01	Block Grants	4228.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3481.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	596.00
				3.3)	2202-00-102-0-31	Inspection	001	83.50
				3.4)	2202-00-102-0-31	Inspection	090	5.21
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.66
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.26
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.24
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				4228.12
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Supply of Materials	221	8.75
				Total:				8.75
5)	2204-00-196-1-01	Block Grants	45.14	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	15.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.13
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.50
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				45.14
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	1411.05	7.1)	2210-00-101-0-27	Primary Health Centres	001	565.25
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.25
				7.3)	2210-00-101-0-27	Primary Health Centres	034	61.75
				7.4)	2210-00-101-0-27	Primary Health Centres	090	11.63

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	79.75
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.82
				7.7)	2210-00-101-0-32	District Establishment	001	61.50
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	23.25
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.37
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	38.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.04
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	32.50
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	033	0.50
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.25
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	449.50
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	25.00
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	18.91
				7.22)	2210-00-103-0-44	Provision for Ambulances	195	9.25
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				1411.05
8)	2211-00-196-1-01	Block Grants	42.05	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	25.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.75
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	14.55
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.75
				Total:				42.05
9)	2225-01-196-1-01	Block Grants	821.27	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	271.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	59.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	22.25
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	19.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	195.89
				9.6)	2225-00-101-0-30	Executive Establishment	001	75.25
				9.7)	2225-00-101-0-30	Executive Establishment	033	2.50
				9.8)	2225-00-101-0-30	Executive Establishment	034	1.00
				9.9)	2225-00-101-0-30	Executive Establishment	090	30.50
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	11.75
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	2.00
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	1.25
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	9.05
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	99.50
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	20.08
				Total:				821.27
10)	2225-02-196-1-01	Block Grants	285.54	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	132.00
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.50

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	12.50
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.63
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	3.25
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	14.54
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.50
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.75
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	64.06
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	9.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	0.75
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	15.74
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.32
				Total:				285.54
11)	2225-03-196-1-01	Block Grants	1304.60	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	159.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	102.50
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	398.88
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	584.38
				11.5)	2225-00-103-0-39	Executive Establishment	001	12.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.25
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	13.30
				11.8)	2225-00-103-0-41	Ashram Schools	001	10.00
				11.9)	2225-00-103-0-41	Ashram Schools	034	5.75
				11.10)	2225-00-103-0-41	Ashram Schools	090	9.74
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1304.60
12)	2225-04-196-1-01	Block Grants	143.03	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	31.75
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	93.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.89
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.50
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.64
				Total:				143.03
13)	2230-03-196-1-02	Block Grants	16.37	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	13.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.37
				Total:				16.37
14)	2235-02-196-1-01	Block Grants	20.43	14.1)	2211-00-102-0-26	Child Welfare	090	13.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				20.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	58.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	49.25
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	7.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				58.25

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2401-00-196-1-01	Block Grants	105.96	16.1)	2435-00-101-0-27	Establishment	001	82.50
				16.2)	2435-00-101-0-27	Establishment	090	2.14
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	4.81
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.44
				16.6)	2435-00-101-0-31	Farm related Activities	090	5.75
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	0.37
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.10
				16.10)	2435-00-101-0-37	Agriculture Training Schools	090	1.35
				Total:				105.96
17)	2401-00-196-2-01	Block Grants	217.71	17.1)	2435-00-101-0-26	Executive Establishment	001	180.75
				17.2)	2435-00-101-0-26	Executive Establishment	033	2.00
				17.3)	2435-00-101-0-26	Executive Establishment	090	5.21
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.25
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.75
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	9.50
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.25
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				17.10)	2435-00-101-0-38	Publicity and Literature	090	2.50
				Total:				217.71
18)	2402-00-196-2-01	Block Grants	27.81	18.1)	2402-00-104-0-26	Watershed Development	001	13.50
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	11.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				27.81
19)	2403-00-196-1-01	Block Grants	143.49	19.1)	2403-00-101-0-26	Executive Establishment	001	56.75
				19.2)	2403-00-101-0-26	Executive Establishment	090	6.74
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.25
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.75
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	6.50
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	2.50
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.00
				Total:				143.49
20)	2405-00-196-1-01	Block Grants	49.53	20.1)	2405-00-101-0-26	District and Other Establishments	001	29.50
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.53
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	1.50
				Total:				49.53
21)	2406-01-196-1-01	Block Grants	246.63	21.1)	2406-00-101-0-26	Social Forestry	001	63.00
				21.2)	2406-00-101-0-26	Social Forestry	034	8.50
				21.3)	2406-00-101-0-26	Social Forestry	090	55.13
				21.4)	2406-00-101-0-27	Social Forestry	090	112.50

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st August 2019			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				21.5)	2406-00-101-0-28	Buildings	140 7.50
				Total:			246.63
22)	2425-00-196-1-01	Block Grants	0.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 0.50
				Total:			0.75
23)	2515-00-196-1-05	Maintenance Grants	74.71	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 9.59
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 38.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 26.62
				Total:			74.71
24)	2702-80-196-1-01	Block Grants	3.37	24.1)	2702-00-101-0-27	Survey	090 3.37
				Total:			3.37
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	44.72	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 40.73
				25.2)	2702-00-101-0-28	New Supplies	226 2.76
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.23
				Total:			44.72
26)	2851-00-196-1-01	Block Grants	133.22	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 18.25
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 2.50
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.75
				26.4)	2851-00-107-0-26	Administration	001 44.50
				26.5)	2851-00-107-0-26	Administration	033 7.75
				26.6)	2851-00-107-0-26	Administration	034 1.75
				26.7)	2851-00-107-0-26	Administration	090 26.34
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001 27.50
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.53
				26.10)	2851-00-107-0-33	Apiculture	100 1.35
				Total:			133.22
27)	2851-00-196-2-01	Block Grants	34.44	27.1)	2851-00-107-0-27	District Industries Centre	001 8.00
				27.2)	2851-00-107-0-27	District Industries Centre	090 6.00
				27.3)	2851-00-107-0-27	District Industries Centre	422 0.50
				27.4)	2851-00-107-0-27	District Industries Centre	423 0.25
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001 7.50
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.56
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.12
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 2.50
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422 0.25
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423 0.25
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 3.75
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 0.88
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.38
				27.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 2.25
				27.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100 0.25
				Total:			34.44
28)	2852-80-196-1-01	Block Grants	10.14	28.1)	2852-00-101-0-26	Artisan Training Institutes	001 8.00
				28.2)	2852-00-101-0-26	Artisan Training Institutes	090 2.14
				Total:			10.14
29)	3425-60-196-1-01	Block Grants	2.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090 2.00
				Total:			2.00

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
30)	3451-00-196-1-01	Block Grants	24.88	30.1)	3451-00-101-0-26	Planning Board	001	17.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.23
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.37
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	0.90
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.38
						Total:		24.88
31)	3475-00-196-1-01	Block Grants	5.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
						Total:		5.00
<b>District Total:</b>								<b>9692.95</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <7> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat MYSURU, an amount of Rs. 8086.52 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	179.69	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	146.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.90
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	25.73
				1.5)	2059-00-101-0-29	New Supplies	226	3.06
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				179.69
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	148.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	105.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	30.60
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.14
				2.4)	2202-00-103-0-36	Executive Establishment	001	7.50
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.00
				Total:				148.16
3)	2202-02-196-1-01	Block Grants	1780.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1185.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	471.25
				3.3)	2202-00-102-0-31	Inspection	001	58.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	32.50
				Total:				1780.76
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	27.50	4.1)	2202-00-104-0-35	Supply of Materials	221	27.50
				Total:				27.50
5)	2204-00-196-1-01	Block Grants	57.26	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	4.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	6.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.50
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				57.26
6)	2205-00-196-1-01	Block Grants	8.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.50
				Total:				8.50
7)	2210-80-196-1-01	Block Grants	1677.87	7.1)	2210-00-101-0-27	Primary Health Centres	001	717.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	1.50
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.25



District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	126.75
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	6.43
				7.6)	2210-00-101-0-32	District Establishment	001	89.50
				7.7)	2210-00-101-0-32	District Establishment	090	1.53
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.37
				7.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	33.75
				7.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.74
				7.11)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	19.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.75
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	599.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	15.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	34.19
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				1677.87
8)	2211-00-196-1-01	Block Grants	78.50	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	55.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	21.25
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.50
				Total:				78.50
9)	2225-01-196-1-01	Block Grants	827.76	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	298.75
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	56.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	8.75
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.50
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	99.34
				9.6)	2225-00-101-0-30	Executive Establishment	001	60.25
				9.7)	2225-00-101-0-30	Executive Establishment	033	5.00
				9.8)	2225-00-101-0-30	Executive Establishment	034	5.75
				9.9)	2225-00-101-0-30	Executive Establishment	090	63.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	8.50
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	7.25
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	0.50
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	5.29
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.50
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	176.25
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	8.25
				9.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	6.88
				Total:				827.76
10)	2225-02-196-1-01	Block Grants	710.52	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	158.68
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	12.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	14.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	32.25

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	57.96
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	001	15.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	29.25
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	82.25
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	110.10
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.25
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	3.25
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.75
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	127.50
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	5.00
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	001	28.75
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	1.75
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.75
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	12.78
				Total:				710.52
11)	2225-03-196-1-01	Block Grants	1323.48	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	226.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	78.25
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	385.73
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	572.69
				11.6)	2225-00-103-0-39	Executive Establishment	001	19.00
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.00
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	19.95
				11.9)	2225-00-103-0-41	Ashram Schools	001	3.25
				11.10)	2225-00-103-0-41	Ashram Schools	034	4.25
				11.11)	2225-00-103-0-41	Ashram Schools	090	4.31
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1323.48
12)	2225-04-196-1-01	Block Grants	88.25	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	20.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	37.25
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	2.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	7.50
				12.6)	2225-00-103-0-51	Executive Establishment	001	6.75
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.25
				Total:				88.25
13)	2235-02-196-1-01	Block Grants	20.93	13.1)	2211-00-102-0-26	Child Welfare	090	5.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	13.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				20.93
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	15.70	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	11.75
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.95
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				15.70

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
15)	2401-00-196-1-01	Block Grants	118.21	15.1)	2435-00-101-0-27	Establishment	001	81.00
				15.2)	2435-00-101-0-27	Establishment	090	3.37
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	5.50
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.75
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				15.6)	2435-00-101-0-31	Farm related Activities	090	7.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	11.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	2.25
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	1.00
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.50
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	1.84
				Total:				118.21
16)	2401-00-196-2-01	Block Grants	200.32	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				16.3)	2435-00-101-0-26	Executive Establishment	001	135.25
				16.4)	2435-00-101-0-26	Executive Establishment	033	15.00
				16.5)	2435-00-101-0-26	Executive Establishment	090	15.32
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.25
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.00
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				16.9)	2435-00-101-0-32	Horticulture Buildings	140	11.00
				16.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.50
				16.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	5.00
				16.12)	2435-00-101-0-38	Publicity and Literature	090	6.25
				Total:				200.32
17)	2402-00-196-2-01	Block Grants	37.62	17.1)	2402-00-104-0-26	Watershed Development	001	19.00
				17.2)	2402-00-104-0-26	Watershed Development	090	1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	15.25
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				37.62
18)	2403-00-196-1-01	Block Grants	179.96	18.1)	2403-00-101-0-26	Executive Establishment	001	118.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	5.21
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.50
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.75
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.00
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				179.96
19)	2405-00-196-1-01	Block Grants	53.92	19.1)	2405-00-101-0-26	District and Other Establishments	001	32.75
				19.2)	2405-00-101-0-26	District and Other Establishments	033	3.75
				19.3)	2405-00-101-0-26	District and Other Establishments	090	0.92
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.50
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				19.9)	2405-00-101-0-32	Exhibitions and Training	090	1.25
				Total:				53.92

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
20)	2406-01-196-1-01	Block Grants	179.41	20.1)	2406-00-101-0-26	Social Forestry	001	61.25
				20.2)	2406-00-101-0-26	Social Forestry	034	8.00
				20.3)	2406-00-101-0-26	Social Forestry	090	22.66
				20.4)	2406-00-101-0-27	Social Forestry	090	75.00
				20.5)	2406-00-101-0-28	Buildings	140	12.50
				Total:				179.41
21)	2425-00-196-1-01	Block Grants	5.00	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Socities for Women	090	5.00
				Total:				5.00
22)	2515-00-196-1-05	Maintenance Grants	86.47	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.92
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	50.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	26.05
				Total:				86.47
23)	2702-80-196-1-01	Block Grants	1.53	23.1)	2702-00-101-0-27	Survey	090	1.53
				Total:				1.53
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	16.53	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.39
				24.2)	2702-00-101-0-28	New Supplies	226	1.53
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				16.53
25)	2851-00-196-1-01	Block Grants	192.72	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	17.50
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.00
				25.4)	2851-00-107-0-26	Administration	001	106.25
				25.5)	2851-00-107-0-26	Administration	033	15.50
				25.6)	2851-00-107-0-26	Administration	090	46.55
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.50
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.92
				25.9)	2851-00-107-0-33	Apiculture	001	0.75
				25.10)	2851-00-107-0-33	Apiculture	090	0.75
				25.11)	2851-00-107-0-33	Apiculture	100	0.50
				Total:				192.72
26)	2851-00-196-2-01	Block Grants	36.31	26.1)	2851-00-107-0-27	District Industries Centre	001	9.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	6.91
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.84
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.25
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				Total:				36.31
27)	2852-80-196-1-01	Block Grants	2.96	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.50
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.46
				Total:				2.96

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	3425-60-196-1-01	Block Grants	1.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
							Total:	1.75
29)	3451-00-196-1-01	Block Grants	22.68	29.1)	3451-00-101-0-26	Planning Board	001	15.25
							090	1.23
							090	2.50
							090	2.45
							090	1.00
							090	0.25
							Total:	22.68
30)	3475-00-196-1-01	Block Grants	6.25	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25
							Total:	6.25
							District Total:	8086.52

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <8> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 5141.5 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	116.06	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	91.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.29
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	18.68
				1.5)	2059-00-101-0-29	New Supplies	226	1.84
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	85.49	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	51.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	17.85
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.53
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.50
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.00
Total:							85.49	
3)	2202-02-196-1-01	Block Grants	1503.16	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1183.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	239.50
				3.3)	2202-00-102-0-31	Inspection	001	43.25
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.86
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.54
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	21.25
Total:							1503.16	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				
5)	2204-00-196-1-01	Block Grants	59.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.97
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.90
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.88
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
Total:							59.51	
6)	2205-00-196-1-01	Block Grants	3.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.50
				Total:				
7)	2210-80-196-1-01	Block Grants	1150.79	7.1)	2210-00-101-0-27	Primary Health Centres	001	269.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	79.75

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.43
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	121.50
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	8.57
				7.6)	2210-00-101-0-32	District Establishment	001	51.00
				7.7)	2210-00-101-0-32	District Establishment	034	2.25
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.50
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.37
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	37.50
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.27
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	21.75
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.75
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	406.25
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	95.25
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.87
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50
				Total:				1150.79
8)	2211-00-196-1-01	Block Grants	44.31	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	42.31
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00
				Total:				44.31
9)	2225-01-196-1-01	Block Grants	364.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	121.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	37.50
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	53.78
				9.5)	2225-00-101-0-30	Executive Establishment	001	50.25
				9.6)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.7)	2225-00-101-0-30	Executive Establishment	034	2.50
				9.8)	2225-00-101-0-30	Executive Establishment	090	11.75
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	9.75
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.75
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	9.05
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.25
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	48.75
				Total:				364.83
10)	2225-02-196-1-01	Block Grants	217.04	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	10.45
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	20.25
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	27.06
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	7.25
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	46.00
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	44.17



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Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.25
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	25.75
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	11.25
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	001	9.50
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.75
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	4.61
				Total:				217.04
11)	2225-03-196-1-01	Block Grants	854.85	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	184.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	0.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	76.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	375.02
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	171.53
				11.6)	2225-00-103-0-39	Executive Establishment	001	16.25
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	14.63
				11.9)	2225-00-103-0-41	Ashram Schools	034	2.75
				11.10)	2225-00-103-0-41	Ashram Schools	090	5.18
				11.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.19
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				854.85
12)	2225-04-196-1-01	Block Grants	42.09	12.1)	2225-00-103-0-34	Hostels for Minorities	001	2.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	9.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	20.79
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.30
				12.5)	2225-00-103-0-51	Executive Establishment	001	5.00
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.25
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.25
				Total:				42.09
13)	2235-02-196-1-01	Block Grants	11.43	13.1)	2211-00-102-0-26	Child Welfare	090	0.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				11.43
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	33.25	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	28.25
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.00
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				33.25
15)	2401-00-196-1-01	Block Grants	82.42	15.1)	2435-00-101-0-27	Establishment	001	39.25
				15.2)	2435-00-101-0-27	Establishment	090	3.06
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	14.88
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.65
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.48
				15.6)	2435-00-101-0-31	Farm related Activities	090	5.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	3.80
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.86

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				15.10)	2435-00-101-0-34	Organic Fertilizers	423 0.35	
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090 1.84	
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090 0.50	
				Total:			82.42	
16)	2401-00-196-2-01	Block Grants	135.18	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100 0.50	
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422 0.25	
				16.3)	2435-00-101-0-26	Executive Establishment	001 100.75	
				16.4)	2435-00-101-0-26	Executive Establishment	033 1.50	
				16.5)	2435-00-101-0-26	Executive Establishment	090 3.68	
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 9.25	
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 2.00	
				16.8)	2435-00-101-0-32	Horticulture Buildings	140 7.50	
				16.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 6.25	
				16.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 1.50	
				16.11)	2435-00-101-0-38	Publicity and Literature	090 2.00	
				Total:			135.18	
17)	2402-00-196-2-01	Block Grants	34.40	17.1)	2402-00-104-0-26	Watershed Development	001 18.00	
				17.2)	2402-00-104-0-26	Watershed Development	090 1.23	
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 14.25	
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.92	
				Total:			34.40	
18)	2403-00-196-1-01	Block Grants	91.48	18.1)	2403-00-101-0-26	Executive Establishment	001 34.00	
				18.2)	2403-00-101-0-26	Executive Establishment	090 3.98	
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 30.00	
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 12.50	
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 5.25	
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 4.56	
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 0.94	
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.25	
				Total:			91.48	
19)	2405-00-196-1-01	Block Grants	33.18	19.1)	2405-00-101-0-26	District and Other Establishments	001 18.25	
				19.2)	2405-00-101-0-26	District and Other Establishments	090 0.92	
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 5.00	
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 6.89	
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.26	
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.11	
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.25	
				19.8)	2405-00-101-0-32	Exhibitions and Training	090 0.50	
				Total:			33.18	
20)	2406-01-196-1-01	Block Grants	86.17	20.1)	2406-00-101-0-26	Social Forestry	001 28.00	
				20.2)	2406-00-101-0-26	Social Forestry	034 10.25	
				20.3)	2406-00-101-0-26	Social Forestry	090 13.17	
				20.4)	2406-00-101-0-27	Social Forestry	090 26.00	
				20.5)	2406-00-101-0-28	Buildings	140 8.75	
				Total:			86.17	
21)	2425-00-196-1-01	Block Grants	0.38	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.38	
				Total:			0.38	
22)	2515-00-196-1-05		79.61	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 10.42	

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Maintenance Grants		22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	44.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				79.61
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090	1.84
				Total:				1.84
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	33.08	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	29.09
				24.2)	2702-00-101-0-28	New Supplies	226	2.76
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
				Total:				33.08
25)	2851-00-196-1-01	Block Grants	25.83	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.88
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.10
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.03
				25.4)	2851-00-107-0-26	Administration	001	6.75
				25.5)	2851-00-107-0-26	Administration	033	2.50
				25.6)	2851-00-107-0-26	Administration	090	7.35
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	5.50
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61
				25.9)	2851-00-107-0-33	Apiculture	001	1.50
				25.10)	2851-00-107-0-33	Apiculture	090	0.61
				Total:				25.83
26)	2851-00-196-2-01	Block Grants	20.43	26.1)	2851-00-107-0-27	District Industries Centre	001	1.50
				26.2)	2851-00-107-0-27	District Industries Centre	090	4.59
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.75
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.53
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.75
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
				Total:				20.43
27)	2852-80-196-1-01	Block Grants	5.42	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.50
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				5.42
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
29)	3451-00-196-1-01	Block Grants	18.77	29.1)	3451-00-101-0-26	Planning Board	001	13.75
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.23
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.31
				Total:				18.77
District Total:								5141.50

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <9> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat MANGALURU, an amount of Rs. 5375.38 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	103.64	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	79.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.68
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.76
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				103.64
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	34.73	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	14.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.61
				2.4)	2202-00-103-0-36	Executive Establishment	001	5.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	12.89
				Total:				34.73
3)	2202-02-196-1-01	Block Grants	1902.74	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1628.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	182.25
				3.3)	2202-00-102-0-31	Inspection	001	38.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.19
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.29
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
				Total:				1902.74
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				15.00
5)	2204-00-196-1-01	Block Grants	47.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.50
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	12.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	8.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.50
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	6.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				47.01
6)	2205-00-196-1-01	Block Grants	6.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.25
				Total:				6.25
7)	2210-80-196-1-01	Block Grants	955.20	7.1)	2210-00-101-0-27	Primary Health Centres	001	338.75
				7.2)	2210-00-101-0-27	Primary Health Centres	034	71.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	5.51
				7.4)	2210-00-101-0-29		001	25.25

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.23
				7.6)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	26.25
				7.7)	2210-00-101-0-32	District Establishment	090	0.92
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	15.50
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	36.50
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.37
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.00
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.92
				7.14)	2210-00-101-0-46	Mobile Health Units	001	2.25
				7.15)	2210-00-101-0-46	Mobile Health Units	034	1.25
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	12.25
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.05
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.75
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	355.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.25
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	25.00
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	14.69
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				955.20
8)	2211-00-196-1-01	Block Grants	16.78	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	14.25
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25
				8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.25
				8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	0.03
				Total:				16.78
9)	2225-01-196-1-01	Block Grants	319.09	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	109.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	26.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.50
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	38.08
				9.5)	2225-00-101-0-30	Executive Establishment	001	33.75
				9.6)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.7)	2225-00-101-0-30	Executive Establishment	034	3.25
				9.8)	2225-00-101-0-30	Executive Establishment	090	17.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	5.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	1.25
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	4.51
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	68.00
				Total:				319.09
10)	2225-02-196-1-01	Block Grants	357.94	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	39.32
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	14.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	2.25
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	18.50

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	26.57
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	001	24.50
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.00
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	27.25
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	42.38
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.75
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	0.75
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.75
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	116.26
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	2.50
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	001	8.25
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.75
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	090	22.16
				Total:				357.94
11)	2225-03-196-1-01	Block Grants	937.54	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	163.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	51.50
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	296.09
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	387.75
				11.5)	2225-00-103-0-39	Executive Establishment	001	13.75
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.19
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				937.54
12)	2225-04-196-1-01	Block Grants	89.59	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	20.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	47.34
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	3.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	11.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	2.25
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.00
				Total:				89.59
13)	2235-02-196-1-01	Block Grants	32.93	13.1)	2211-00-102-0-26	Child Welfare	090	16.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	13.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				32.93
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	30.75	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	27.50
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.25
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				30.75
15)	2401-00-196-1-01	Block Grants	43.77	15.1)	2435-00-101-0-27	Establishment	001	19.50
				15.2)	2435-00-101-0-27	Establishment	090	4.90
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	7.25
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.50

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.73
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	0.50
				15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.14
				Total:				43.77
16)	2401-00-196-2-01	Block Grants	90.01	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.25
				16.2)	2435-00-101-0-26	Executive Establishment	001	64.25
				16.3)	2435-00-101-0-26	Executive Establishment	033	2.00
				16.4)	2435-00-101-0-26	Executive Establishment	034	3.25
				16.5)	2435-00-101-0-26	Executive Establishment	090	3.37
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.38
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.25
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.63
				16.10)	2435-00-101-0-38	Publicity and Literature	090	2.63
				Total:				90.01
17)	2402-00-196-2-01	Block Grants	12.59	17.1)	2402-00-104-0-26	Watershed Development	001	8.75
				17.2)	2402-00-104-0-26	Watershed Development	090	1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	2.00
				Total:				12.59
18)	2403-00-196-1-01	Block Grants	116.05	18.1)	2403-00-101-0-26	Executive Establishment	001	52.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	3.68
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	27.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.37
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.75
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				116.05
19)	2405-00-196-1-01	Block Grants	24.17	19.1)	2405-00-101-0-26	District and Other Establishments	001	17.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.25
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.50
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				19.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.75
				19.7)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				24.17
20)	2406-01-196-1-01	Block Grants	84.52	20.1)	2406-00-101-0-26	Social Forestry	001	12.75
				20.2)	2406-00-101-0-26	Social Forestry	034	8.00
				20.3)	2406-00-101-0-26	Social Forestry	090	8.27
				20.4)	2406-00-101-0-27	Social Forestry	090	50.50
				20.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				84.52
21)	2425-00-196-1-01	Block Grants	5.00	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	2.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
				Total:				5.00
	2515-00-196-1-05		63.76	22.1)	2515-00-101-0-26		021	8.28



District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
22)		Maintenance Grants				Provision for Vacant Posts & Medical Reimbursement		
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	30.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.48
				Total:				63.76
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	10.64	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.96
				24.2)	2702-00-101-0-28	New Supplies	226	1.53
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.15
				Total:				10.64
25)	2851-00-196-1-01	Block Grants	27.83	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.50
				25.2)	2851-00-107-0-26	Administration	001	10.25
				25.3)	2851-00-107-0-26	Administration	033	1.50
				25.4)	2851-00-107-0-26	Administration	090	7.66
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.00
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61
				25.7)	2851-00-107-0-33	Apiculture	090	0.31
				25.8)	2851-00-107-0-33	Apiculture	100	3.75
				25.9)	2851-00-107-0-33	Apiculture	422	0.50
				25.10)	2851-00-107-0-33	Apiculture	423	0.75
				Total:				27.83
26)	2851-00-196-2-01	Block Grants	23.14	26.1)	2851-00-107-0-27	District Industries Centre	001	7.50
				26.2)	2851-00-107-0-27	District Industries Centre	090	4.00
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.00
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.25
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.40
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.35
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.45
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
				26.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.13
				Total:				23.14
27)	2852-80-196-1-01	Block Grants	3.59	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.75
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.84
				Total:				3.59
28)	3425-60-196-1-01	Block Grants	1.38	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.38
				Total:				1.38
29)	3451-00-196-1-01	Block Grants	12.26	29.1)	3451-00-101-0-26	Planning Board	001	6.75
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.53
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				12.26
30)	3475-00-196-1-01		6.25	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Block Grants					Total:	6.25

District Total: 5375.38

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <10> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat HASSAN, an amount of Rs. 7157.02 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	173.76	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	137.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	8.27
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	24.81
				1.5)	2059-00-101-0-29	New Supplies	226	3.68
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				173.76
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	148.42	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	99.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	42.08
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.25
				Total:				148.42
3)	2202-02-196-1-01	Block Grants	2027.64	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1561.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	350.00
				3.3)	2202-00-102-0-31	Inspection	001	66.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.57
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.52
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.29
				3.8)	2202-00-102-0-34	Additions & Alterations	140	27.50
				Total:				2027.64
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Supply of Materials	221	8.75
				Total:				8.75
5)	2204-00-196-1-01	Block Grants	37.79	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.25
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	5.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.53
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	4.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				37.79
6)	2210-80-196-1-01	Block Grants	1757.36	6.1)	2210-00-101-0-27	Primary Health Centres	001	724.00
				6.2)	2210-00-101-0-27	Primary Health Centres	033	0.50
				6.3)	2210-00-101-0-27	Primary Health Centres	034	224.00
				6.4)	2210-00-101-0-27	Primary Health Centres	090	11.02
				6.5)	2210-00-101-0-29		001	136.25

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	11.33
				6.7)	2210-00-101-0-32	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	62.00
				6.8)	2210-00-101-0-32	District Establishment	090	0.92
				6.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	12.25
				6.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.37
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	40.00
				6.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	13.17
				6.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	12.50
				6.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.84
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	23.50
				6.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	8.79
				6.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	15.00
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	346.25
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	51.25
				6.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	40.67
				6.21)	2210-00-103-0-44	Provision for Ambulances	090	13.75
				6.22)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1757.36
7)	2211-00-196-1-01	Block Grants	28.25	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	4.50
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	21.25
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				28.25
8)	2225-01-196-1-01	Block Grants	645.96	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	230.00
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	40.25
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	5.25
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.50
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	65.90
				8.6)	2225-00-101-0-30	Executive Establishment	001	66.00
				8.7)	2225-00-101-0-30	Executive Establishment	034	2.25
				8.8)	2225-00-101-0-30	Executive Establishment	090	87.50
				8.9)	2225-00-101-0-32	Residential Schools for SCs	001	16.00
				8.10)	2225-00-101-0-32	Residential Schools for SCs	033	8.75
				8.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.75
				8.12)	2225-00-101-0-32	Residential Schools for SCs	090	13.56
				8.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	88.25
				Total:				645.96
9)	2225-02-196-1-01	Block Grants	65.41	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	6.32
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.25
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.00
				9.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.63
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.25
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.25
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	2.21

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	31.50
				Total:				65.41
10)	2225-03-196-1-01	Block Grants	1209.94	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	203.75
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.00
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	101.50
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	438.98
				10.5)	2225-00-103-0-28	Other Concession to OBCs	090	420.75
				10.6)	2225-00-103-0-39	Executive Establishment	001	14.25
				10.7)	2225-00-103-0-39	Executive Establishment	033	0.75
				10.8)	2225-00-103-0-39	Executive Establishment	090	2.75
				10.9)	2225-00-103-0-40	Maintenance of Buildings	140	11.97
				10.10)	2225-00-103-0-41	Ashram Schools	001	3.00
				10.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	1.19
				10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				10.13)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1209.94
11)	2225-04-196-1-01	Block Grants	101.77	11.1)	2225-00-103-0-34	Hostels for Minorities	001	5.75
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	22.50
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	63.63
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.00
				11.6)	2225-00-103-0-51	Executive Establishment	001	4.00
				11.7)	2225-00-103-0-51	Executive Establishment	034	1.25
				11.8)	2225-00-103-0-51	Executive Establishment	090	2.89
				Total:				101.77
12)	2235-02-196-1-01	Block Grants	17.43	12.1)	2211-00-102-0-26	Child Welfare	090	3.00
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.50
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.75
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				12.5)	2235-00-101-0-31	Mukhya Sevikas	001	1.75
				Total:				17.43
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	15.25	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	11.50
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.75
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				15.25
14)	2401-00-196-1-01	Block Grants	113.44	14.1)	2435-00-101-0-27	Establishment	001	64.50
				14.2)	2435-00-101-0-27	Establishment	090	3.68
				14.3)	2435-00-101-0-29	Other Agricultural Schemes	090	16.25
				14.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.50
				14.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.25
				14.6)	2435-00-101-0-31	Farm related Activities	090	6.25
				14.7)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				14.8)	2435-00-101-0-34	Organic Fertilizers	100	0.75
				14.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				14.10)	2435-00-101-0-37	Agriculture Training Schools	090	2.76
				Total:				113.44
15)	2401-00-196-2-01	Block Grants	150.21	15.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.38
				15.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.13

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.3)	2435-00-101-0-26	Executive Establishment	001	123.25
				15.4)	2435-00-101-0-26	Executive Establishment	033	1.50
				15.5)	2435-00-101-0-26	Executive Establishment	090	2.45
				15.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.50
				15.7)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				15.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				15.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				15.10)	2435-00-101-0-38	Publicity and Literature	090	3.00
				15.11)	2435-00-101-0-39	Cold Storage Subvention	090	3.00
				Total:				150.21
16)	2402-00-196-2-01	Block Grants	36.47	16.1)	2402-00-104-0-26	Watershed Development	001	14.75
				16.2)	2402-00-104-0-26	Watershed Development	090	1.53
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.50
				16.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.69
				Total:				36.47
17)	2403-00-196-1-01	Block Grants	110.46	17.1)	2403-00-101-0-26	Executive Establishment	001	41.00
				17.2)	2403-00-101-0-26	Executive Establishment	090	5.21
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.00
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.50
				17.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.50
				17.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.75
				17.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.50
				Total:				110.46
18)	2405-00-196-1-01	Block Grants	50.48	18.1)	2405-00-101-0-26	District and Other Establishments	001	30.00
				18.2)	2405-00-101-0-26	District and Other Establishments	090	1.23
				18.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.75
				18.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.50
				18.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				18.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				18.8)	2405-00-101-0-32	Exhibitions and Training	090	1.00
				Total:				50.48
19)	2406-01-196-1-01	Block Grants	147.07	19.1)	2406-00-101-0-26	Social Forestry	001	35.00
				19.2)	2406-00-101-0-26	Social Forestry	034	13.75
				19.3)	2406-00-101-0-26	Social Forestry	090	29.47
				19.4)	2406-00-101-0-27	Social Forestry	090	58.85
				19.5)	2406-00-101-0-28	Buildings	140	10.00
				Total:				147.07
20)	2425-00-196-1-01	Block Grants	4.50	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	1.50
				20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.50
				Total:				4.50
21)	2515-00-196-1-05	Maintenance Grants	63.98	21.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	4.25
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	34.25
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.48
				Total:				63.98

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2019,Dated: 1st August 2019							
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases					
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)			
22)	2702-80-196-1-01	Block Grants	1.23	22.1)	2702-00-101-0-27	Survey	090	1.23			
							Total:	1.23			
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	77.80	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	73.81			
							23.2)	2702-00-101-0-28	New Supplies	226	2.76
							23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
							Total:	77.80			
24)	2851-00-196-1-01	Block Grants	107.12	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.75			
							24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.25
							24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
							24.4)	2851-00-107-0-26	Administration	001	33.50
							24.5)	2851-00-107-0-26	Administration	033	11.25
							24.6)	2851-00-107-0-26	Administration	090	37.67
							24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	10.50
							24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.84
							24.9)	2851-00-107-0-33	Apiculture	090	0.61
							24.10)	2851-00-107-0-33	Apiculture	100	0.25
							24.11)	2851-00-107-0-33	Apiculture	422	0.25
							Total:	107.12			
25)	2851-00-196-2-01	Block Grants	19.88	25.1)	2851-00-107-0-27	District Industries Centre	001	5.50			
							25.2)	2851-00-107-0-27	District Industries Centre	090	4.50
							25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.50
							25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
							25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.25
							25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
							25.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.13
							25.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.13
							25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.40
							25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.41
							25.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.50
							Total:	19.88			
26)	2852-80-196-1-01	Block Grants	3.42	26.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.50			
							26.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
							Total:	3.42			
27)	3425-60-196-1-01	Block Grants	2.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.50			
							Total:	2.50			
28)	3451-00-196-1-01	Block Grants	26.98	28.1)	3451-00-101-0-26	Planning Board	001	17.75			
							28.2)	3451-00-101-0-26	Planning Board	090	1.23
							28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
							28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.37
							28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.75
							28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.38
							Total:	26.98			
29)	3475-00-196-1-01	Block Grants	3.75	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75			
							Total:	3.75			
							District Total:	7157.02			



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <11> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat MADIKERI, an amount of Rs. 2522.69 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MADIKERI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MADIKERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	67.92	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	42.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	2.45
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	21.13
				1.5)	2059-00-101-0-29	New Supplies	226	1.84
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	25.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	15.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	5.53
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	1.96
				Total:				
3)	2202-02-196-1-01	Block Grants	706.72	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	613.75
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	32.50
				3.3)	2202-00-102-0-31	Inspection	001	20.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	3.38
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.68
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.40
				3.8)	2202-00-102-0-34	Additions & Alterations	140	31.25
				Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Supply of Materials	221	8.75
				Total:				
5)	2204-00-196-1-01	Block Grants	56.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	19.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.25
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.25
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	3.75
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				
6)	2205-00-196-1-01	Block Grants	8.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.25
				Total:				
7)	2210-80-196-1-01	Block Grants	552.53	7.1)	2210-00-101-0-27	Primary Health Centres	001	176.75
				7.2)	2210-00-101-0-27	Primary Health Centres	034	34.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	4.29

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	26.25
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.14
				7.6)	2210-00-101-0-32	District Establishment	001	24.00
				7.7)	2210-00-101-0-32	District Establishment	090	0.92
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	13.75
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.84
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	43.75
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.98
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	10.50
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.04
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.25
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	136.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	29.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	19.28
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	7.50
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	0.79
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	3.75
				Total:				552.53
8)	2211-00-196-1-01	Block Grants	34.50	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	34.00
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.50
				Total:				34.50
9)	2225-01-196-1-01	Block Grants	104.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	35.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	5.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	7.50
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	5.13
				9.5)	2225-00-101-0-30	Executive Establishment	001	25.50
				9.6)	2225-00-101-0-30	Executive Establishment	034	1.75
				9.7)	2225-00-101-0-30	Executive Establishment	090	7.75
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	1.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	1.25
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	1.95
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.25
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	12.25
				Total:				104.83
10)	2225-02-196-1-01	Block Grants	220.87	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	4.67
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	13.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.50
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	33.57
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	30.00
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	38.25
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	63.32
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.00

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	2.50
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	001	14.75
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.75
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	5.31
				Total:				220.87
11)	2225-03-196-1-01	Block Grants	292.21	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	67.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	4.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	16.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	114.13
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	67.72
				11.6)	2225-00-103-0-39	Executive Establishment	001	5.25
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	9.31
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				292.21
12)	2225-04-196-1-01	Block Grants	18.34	12.1)	2225-00-103-0-34	Hostels for Minorities	001	2.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	5.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	4.66
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.20
				12.5)	2225-00-103-0-51	Executive Establishment	001	1.25
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	1.98
				Total:				18.34
13)	2230-03-196-1-02	Block Grants	14.45	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	12.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.45
				Total:				14.45
14)	2235-02-196-1-01	Block Grants	8.43	14.1)	2211-00-102-0-26	Child Welfare	090	2.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				8.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2401-00-196-1-01	Block Grants	55.02	16.1)	2435-00-101-0-27	Establishment	001	26.25
				16.2)	2435-00-101-0-27	Establishment	090	3.37
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	9.25
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.25
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				16.6)	2435-00-101-0-31	Farm related Activities	090	1.63
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	1.88
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.62
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.38
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.14
				16.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.25
				Total:				55.02
17)	2401-00-196-2-01	Block Grants	78.64	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.88
				17.2)	2435-00-101-0-26	Executive Establishment	001	54.50

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-26	Executive Establishment	033	7.25
				17.4)	2435-00-101-0-26	Executive Establishment	090	5.51
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.25
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				17.9)	2435-00-101-0-38	Publicity and Literature	090	0.75
				Total:				78.64
18)	2402-00-196-2-01	Block Grants	10.34	18.1)	2402-00-104-0-26	Watershed Development	001	6.25
				18.2)	2402-00-104-0-26	Watershed Development	090	0.92
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	2.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				10.34
19)	2403-00-196-1-01	Block Grants	56.56	19.1)	2403-00-101-0-26	Executive Establishment	001	22.75
				19.2)	2403-00-101-0-26	Executive Establishment	090	3.68
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	14.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	2.13
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	0.75
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				56.56
20)	2405-00-196-1-01	Block Grants	31.92	20.1)	2405-00-101-0-26	District and Other Establishments	001	15.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.75
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	001	3.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.9)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				31.92
21)	2406-01-196-1-01	Block Grants	47.39	21.1)	2406-00-101-0-26	Social Forestry	001	13.25
				21.2)	2406-00-101-0-26	Social Forestry	090	7.04
				21.3)	2406-00-101-0-27	Social Forestry	090	22.10
				21.4)	2406-00-101-0-28	Buildings	140	5.00
				Total:				47.39
22)	2425-00-196-1-01	Block Grants	2.26	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.13
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.13
				Total:				2.26
23)	2515-00-196-1-05	Maintenance Grants	38.83	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	5.46
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	8.75
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.62
				Total:				38.83
24)	2702-80-196-1-01	Block Grants	1.23	24.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	27.57	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	23.58
				25.2)	2702-00-101-0-28	New Supplies	226	2.76

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.23	
Total:							27.57	
26)	2851-00-196-1-01	Block Grants	19.98	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 0.44	
				26.2)	2851-00-107-0-26	Administration	001 3.25	
				26.3)	2851-00-107-0-26	Administration	090 3.68	
				26.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 0.61	
				26.5)	2851-00-107-0-33	Apiculture	001 5.50	
				26.6)	2851-00-107-0-33	Apiculture	090 2.00	
				26.7)	2851-00-107-0-33	Apiculture	100 3.50	
				26.8)	2851-00-107-0-33	Apiculture	422 0.50	
				26.9)	2851-00-107-0-33	Apiculture	423 0.50	
Total:							19.98	
27)	2851-00-196-2-01	Block Grants	13.85	27.1)	2851-00-107-0-27	District Industries Centre	001 2.00	
				27.2)	2851-00-107-0-27	District Industries Centre	090 3.28	
				27.3)	2851-00-107-0-27	District Industries Centre	422 0.38	
				27.4)	2851-00-107-0-27	District Industries Centre	423 0.38	
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.56	
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.00	
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100 1.25	
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422 0.25	
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 0.50	
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 0.25	
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.25	
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 3.75	
Total:							13.85	
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.50	
Total:							1.50	
29)	3451-00-196-1-01	Block Grants	10.96	29.1)	3451-00-101-0-26	Planning Board	001 6.25	
				29.2)	3451-00-101-0-26	Planning Board	090 1.23	
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 0.75	
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 1.23	
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090 1.00	
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50	
Total:							10.96	
30)	3475-00-196-1-01	Block Grants	5.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 5.00	
Total:							5.00	
District Total:							2522.69	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <12> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat MANDYA, an amount of Rs. 5561.72 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	125.25	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	100.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.29
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.76
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				125.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	187.51	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	156.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	19.55
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.53
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.06
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.75
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	1.95
				Total:				187.51
3)	2202-02-196-1-01	Block Grants	1234.54	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	773.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	367.50
				3.3)	2202-00-102-0-31	Inspection	001	62.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.42
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.85
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.26
				3.8)	2202-00-102-0-34	Additions & Alterations	140	11.25
				Total:				1234.54
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	4.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				6.25
5)	2204-00-196-1-01	Block Grants	48.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	18.75
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	5.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	3.75
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				48.76
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	1320.84	7.1)	2210-00-101-0-27	Primary Health Centres	001	526.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	57.00



District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.49
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	78.25
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.29
				7.6)	2210-00-101-0-32	District Establishment	001	58.00
				7.7)	2210-00-101-0-32	District Establishment	034	2.25
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	23.50
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	3.37
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.51
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	8.50
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.23
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	17.00
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.50
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	0.92
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.50
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	448.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	41.75
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	15.11
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	1.75
				Total:				1320.84
8)	2211-00-196-1-01	Block Grants	13.75	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	1.25
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	12.50
				Total:				13.75
9)	2225-01-196-1-01	Block Grants	434.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	179.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	26.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	7.50
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	68.57
				9.6)	2225-00-101-0-30	Executive Establishment	001	44.00
				9.7)	2225-00-101-0-30	Executive Establishment	034	2.75
				9.8)	2225-00-101-0-30	Executive Establishment	090	28.75
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	59.00
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.32
				Total:				434.39
10)	2225-02-196-1-01	Block Grants	36.35	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	13.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.75
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.64
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.25
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.25
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	2.21
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	11.25
				Total:				36.35

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1078.09	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	200.25
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	16.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	424.31
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	398.41
				11.5)	2225-00-103-0-39	Executive Establishment	001	13.75
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	13.30
				11.8)	2225-00-103-0-41	Ashram Schools	034	1.25
				11.9)	2225-00-103-0-41	Ashram Schools	090	2.52
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1078.09
12)	2225-04-196-1-01	Block Grants	37.48	12.1)	2225-00-103-0-34	Hostels for Minorities	034	11.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	18.94
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.30
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.56
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.00
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.68
				Total:				37.48
13)	2230-03-196-1-02	Block Grants	14.13	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	10.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.88
				Total:				14.13
14)	2235-02-196-1-01	Block Grants	10.43	14.1)	2211-00-102-0-26	Child Welfare	090	3.75
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				10.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2401-00-196-1-01	Block Grants	69.82	16.1)	2435-00-101-0-27	Establishment	001	42.25
				16.2)	2435-00-101-0-27	Establishment	090	3.37
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	6.75
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				16.6)	2435-00-101-0-31	Farm related Activities	090	7.00
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	1.25
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				16.11)	2435-00-101-0-37	Agriculture Training Schools	001	1.00
				16.12)	2435-00-101-0-37	Agriculture Training Schools	033	0.75
				16.13)	2435-00-101-0-37	Agriculture Training Schools	090	2.45
				Total:				69.82
17)	2401-00-196-2-01	Block Grants	215.70	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				17.3)	2435-00-101-0-26	Executive Establishment	001	127.00
				17.4)	2435-00-101-0-26	Executive Establishment	033	22.75
				17.5)	2435-00-101-0-26	Executive Establishment	090	39.20

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.50
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.75
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				17.9)	2435-00-101-0-32	Horticulture Buildings	140	6.25
				17.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.50
				17.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	7.50
				17.12)	2435-00-101-0-38	Publicity and Literature	090	2.50
				Total:				215.70
18)	2402-00-196-2-01	Block Grants	33.70	18.1)	2402-00-104-0-26	Watershed Development	001	13.50
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	17.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				33.70
19)	2403-00-196-1-01	Block Grants	100.51	19.1)	2403-00-101-0-26	Executive Establishment	001	36.25
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.29
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.75
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.25
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.50
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.40
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.80
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.27
				Total:				100.51
20)	2405-00-196-1-01	Block Grants	44.67	20.1)	2405-00-101-0-26	District and Other Establishments	001	30.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	1.25
				Total:				44.67
21)	2406-01-196-1-01	Block Grants	117.40	21.1)	2406-00-101-0-26	Social Forestry	001	38.75
				21.2)	2406-00-101-0-26	Social Forestry	034	6.50
				21.3)	2406-00-101-0-26	Social Forestry	090	17.15
				21.4)	2406-00-101-0-27	Social Forestry	090	50.00
				21.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				117.40
22)	2425-00-196-1-01	Block Grants	14.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.75
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	2.50
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	4.50
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	4.00
				Total:				14.75
23)	2515-00-196-1-05	Maintenance Grants	87.50	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.77
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	52.25
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.48
				Total:				87.50
	2702-80-196-1-01		1.53	24.1)	2702-00-101-0-27	Survey	090	1.53

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)		Block Grants				Total:		1.53
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	35.23	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	31.24
				25.2)	2702-00-101-0-28	New Supplies	226	2.76
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
						Total:		35.23
26)	2851-00-196-1-01	Block Grants	212.81	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	23.94
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.26
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.45
				26.4)	2851-00-107-0-26	Administration	001	89.25
				26.5)	2851-00-107-0-26	Administration	033	15.00
				26.6)	2851-00-107-0-26	Administration	034	4.50
				26.7)	2851-00-107-0-26	Administration	090	70.13
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.00
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.92
				26.10)	2851-00-107-0-33	Apiculture	001	1.25
				26.11)	2851-00-107-0-33	Apiculture	090	0.61
				26.12)	2851-00-107-0-33	Apiculture	100	0.50
						Total:		212.81
27)	2851-00-196-2-01	Block Grants	38.99	27.1)	2851-00-107-0-27	District Industries Centre	001	6.75
				27.2)	2851-00-107-0-27	District Industries Centre	090	5.00
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.75
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.23
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.13
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.13
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.75
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.25
						Total:		38.99
28)	2852-80-196-1-01	Block Grants	1.84	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.84
						Total:		1.84
29)	3425-60-196-1-01	Block Grants	1.50	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
						Total:		1.50
30)	3451-00-196-1-01	Block Grants	28.50	30.1)	3451-00-101-0-26	Planning Board	001	21.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.23
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.13
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.69
						Total:		28.50
31)	3475-00-196-1-01	Block Grants	5.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
						Total:		5.00
						District Total:		5561.72

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <13> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 13359.96 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	258.18	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	208.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	11.03
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	35.53
				1.5)	2059-00-101-0-29	New Supplies	226	3.37
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				258.18
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	203.69	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	136.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	53.12
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.53
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	1.23
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.56
				Total:				203.69
3)	2202-02-196-1-01	Block Grants	5952.21	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	4945.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	874.00
				3.3)	2202-00-102-0-31	Inspection	001	79.50
				3.4)	2202-00-102-0-31	Inspection	090	5.21
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	32.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				5952.21
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	70.00	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.53
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.23
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	20.80
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	11.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	14.85
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	4.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				70.00
6)	2205-00-196-1-01	Block Grants	1.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.50
				Total:				1.50
7)	2210-80-196-1-01	Block Grants	2210.25	7.1)	2210-00-101-0-27	Primary Health Centres	001	685.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	108.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	11.02

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019, Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	111.75		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	6.74		
				7.6)	2210-00-101-0-32	District Establishment	001	78.25		
				7.7)	2210-00-101-0-32	District Establishment	034	0.50		
				7.8)	2210-00-101-0-32	District Establishment	090	1.53		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	4.29		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	28.25		
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.43		
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.50		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	148.75		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	55.05		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.50		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	806.25		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	86.75		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	42.83		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00		
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00		
				Total:						
								2210.25		
8)	2211-00-196-1-01	Block Grants	71.45	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	17.75		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	52.50		
				8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	1.20		
				Total:						
								71.45		
9)	2225-01-196-1-01	Block Grants	772.94	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	333.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	68.75		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	0.75		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.00		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	60.53		
				9.6)	2225-00-101-0-30	Executive Establishment	001	91.00		
				9.7)	2225-00-101-0-30	Executive Establishment	034	7.00		
				9.8)	2225-00-101-0-30	Executive Establishment	090	47.42		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	33.25		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.25		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	13.99		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	91.75		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	8.25		
				9.14)	2225-00-101-0-47	Training Centres for Women	033	1.00		
				Total:						
								772.94		
10)	2225-02-196-1-01	Block Grants	264.62	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	40.97		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	29.50		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.50		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	34.02		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	2.25		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.75		

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	13.79
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	9.00
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.75
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	69.85
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	7.50
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	12.50
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.00
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	17.66
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.58
				Total:				264.62
11)	2225-03-196-1-01	Block Grants	1770.53	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	315.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	111.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	517.60
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	775.50
				11.5)	2225-00-103-0-39	Executive Establishment	001	16.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.75
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	19.95
				11.8)	2225-00-103-0-41	Ashram Schools	034	2.75
				11.9)	2225-00-103-0-41	Ashram Schools	090	3.93
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1770.53
12)	2225-04-196-1-01	Block Grants	114.93	12.1)	2225-00-103-0-34	Hostels for Minorities	001	5.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	53.25
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	10.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	7.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.93
				Total:				114.93
13)	2230-03-196-1-02	Block Grants	19.01	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	16.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				19.01
14)	2235-02-196-1-01	Block Grants	18.43	14.1)	2211-00-102-0-26	Child Welfare	090	4.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				18.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	48.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	43.75
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				48.75
16)	2401-00-196-1-01	Block Grants	156.84	16.1)	2435-00-101-0-27	Establishment	001	118.00
				16.2)	2435-00-101-0-27	Establishment	090	2.14
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	5.00



District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				16.6)	2435-00-101-0-31	Farm related Activities	090	9.50
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	2.00
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				16.10)	2435-00-101-0-37	Agriculture Training Schools	033	8.50
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.45
				Total:				156.84
17)	2401-00-196-2-01	Block Grants	209.66	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.20
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.05
				17.3)	2435-00-101-0-26	Executive Establishment	001	165.00
				17.4)	2435-00-101-0-26	Executive Establishment	033	5.25
				17.5)	2435-00-101-0-26	Executive Establishment	034	1.25
				17.6)	2435-00-101-0-26	Executive Establishment	090	7.66
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	13.75
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.25
				17.9)	2435-00-101-0-32	Horticulture Buildings	140	8.75
				17.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				17.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				17.12)	2435-00-101-0-38	Publicity and Literature	090	0.75
				Total:				209.66
18)	2402-00-196-2-01	Block Grants	59.42	18.1)	2402-00-104-0-26	Watershed Development	001	28.25
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	27.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.14
				Total:				59.42
19)	2403-00-196-1-01	Block Grants	491.93	19.1)	2403-00-101-0-26	Executive Establishment	001	284.25
				19.2)	2403-00-101-0-26	Executive Establishment	090	6.43
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	150.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	13.75
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	10.50
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.25
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.75
				Total:				491.93
20)	2405-00-196-1-01	Block Grants	23.92	20.1)	2405-00-101-0-26	District and Other Establishments	001	16.75
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.62
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.88
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				20.7)	2405-00-101-0-32	Exhibitions and Training	090	1.00
				Total:				23.92
21)	2406-01-196-1-01	Block Grants	343.56	21.1)	2406-00-101-0-26	Social Forestry	001	170.00
				21.2)	2406-00-101-0-26	Social Forestry	034	12.75
				21.3)	2406-00-101-0-26	Social Forestry	090	37.06
				21.4)	2406-00-101-0-27	Social Forestry	090	97.50
				21.5)	2406-00-101-0-28	Buildings	140	26.25

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
			Total:					343.56
22)	2515-00-196-1-05	Maintenance Grants	88.45	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 14.83	
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 45.00	
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 28.62	
			Total:					88.45
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090 1.84	
			Total:					1.84
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.29	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 19.30	
				24.2)	2702-00-101-0-28	New Supplies	226 2.76	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.23	
			Total:					23.29
25)	2851-00-196-1-01	Block Grants	107.88	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 5.68	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 1.28	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.55	
				25.4)	2851-00-107-0-26	Administration	001 34.00	
				25.5)	2851-00-107-0-26	Administration	033 20.00	
				25.6)	2851-00-107-0-26	Administration	090 15.01	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001 30.00	
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 0.61	
				25.9)	2851-00-107-0-33	Apiculture	100 0.50	
				25.10)	2851-00-107-0-33	Apiculture	422 0.25	
			Total:					107.88
26)	2851-00-196-2-01	Block Grants	34.85	26.1)	2851-00-107-0-27	District Industries Centre	001 8.75	
				26.2)	2851-00-107-0-27	District Industries Centre	090 3.13	
				26.3)	2851-00-107-0-27	District Industries Centre	422 0.75	
				26.4)	2851-00-107-0-27	District Industries Centre	423 0.75	
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001 14.25	
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 2.34	
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100 1.75	
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 2.36	
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 0.54	
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.23	
			Total:					34.85
27)	2852-80-196-1-01	Block Grants	5.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	001 4.75	
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090 0.92	
			Total:					5.67
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.50	
			Total:					1.50
29)	3451-00-196-1-01	Block Grants	15.91	29.1)	3451-00-101-0-26	Planning Board	001 7.75	
				29.2)	3451-00-101-0-26	Planning Board	090 1.23	
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.25	
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 3.68	
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090 1.75	
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.25	
			Total:					15.91
30)	3475-00-196-1-01	Block Grants	11.25	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 11.25	
			Total:					11.25

District : 413- BELAGAVI

DDO-CODE : 2200ZZ0002

Annexure to G.O No. : FD 13 ZPA 2019,Dated: 1st August 2019

Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							District Total:	13359.96

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <14> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 7696.04 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	123.77	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	103.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	4.90
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.39
				1.5)	2059-00-101-0-29	New Supplies	226	1.23
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				123.77
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	149.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	97.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	41.23
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-103-0-36	Executive Establishment	001	4.25
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.63
				Total:				149.76
3)	2202-02-196-1-01	Block Grants	3302.89	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2711.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	509.50
				3.3)	2202-00-102-0-31	Inspection	001	46.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	12.82
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.92
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.14
				3.8)	2202-00-102-0-34	Additions & Alterations	140	17.50
				Total:				3302.89
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	50.65	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.25
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.50
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.23
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	12.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	8.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	15.33
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.25
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				50.65
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				4.00
7)	2210-80-196-1-01	Block Grants	1286.40	7.1)	2210-00-101-0-27	Primary Health Centres	001	368.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	43.00
				7.3)	2210-00-101-0-27	Primary Health Centres	090	5.51
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	56.75

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76
				7.6)	2210-00-101-0-32	District Establishment	001	47.50
				7.7)	2210-00-101-0-32	District Establishment	090	0.92
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	51.00
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	6.43
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	40.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.51
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	159.25
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033	0.50
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	17.10
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	418.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.75
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.50
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	24.92
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	11.25
				Total:				1286.40
8)	2211-00-196-1-01	Block Grants	43.44	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	12.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	0.50
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	26.44
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.75
				Total:				43.44
9)	2225-01-196-1-01	Block Grants	552.84	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	176.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	23.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	19.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	69.74
				9.5)	2225-00-101-0-30	Executive Establishment	001	41.25
				9.6)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.7)	2225-00-101-0-30	Executive Establishment	034	8.75
				9.8)	2225-00-101-0-30	Executive Establishment	090	50.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	5.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	1.75
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	4.52
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	120.00
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	23.83
				9.14)	2225-00-101-0-47	Training Centres for Women	001	5.50
				9.15)	2225-00-101-0-47	Training Centres for Women	033	1.25
				9.16)	2225-00-101-0-47	Training Centres for Women	090	1.75
				Total:				552.84
10)	2225-02-196-1-01	Block Grants	50.93	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	12.38
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	10.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.75
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.37
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.80

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.75
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	15.13
				Total:				50.93
11)	2225-03-196-1-01	Block Grants	1008.17	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	178.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	61.25
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	338.59
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	394.56
				11.6)	2225-00-103-0-39	Executive Establishment	001	14.25
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	11.97
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1008.17
12)	2225-04-196-1-01	Block Grants	103.98	12.1)	2225-00-103-0-34	Hostels for Minorities	001	5.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	21.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	62.56
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.25
				12.6)	2225-00-103-0-51	Executive Establishment	001	4.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.67
				Total:				103.98
13)	2230-03-196-1-02	Block Grants	43.15	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	38.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.90
				Total:				43.15
14)	2235-02-196-1-01	Block Grants	13.68	14.1)	2211-00-102-0-26	Child Welfare	090	4.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.25
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				13.68
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	16.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	12.50
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.75
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				16.25
16)	2401-00-196-1-01	Block Grants	62.56	16.1)	2435-00-101-0-27	Establishment	001	38.25
				16.2)	2435-00-101-0-27	Establishment	090	1.53
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	12.25
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.25
				16.5)	2435-00-101-0-31	Farm related Activities	090	5.00
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	1.25
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	2.25
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	1.53
				Total:				62.56
17)	2401-00-196-2-01	Block Grants	120.09	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.25
				17.2)	2435-00-101-0-26	Executive Establishment	001	103.25
				17.3)	2435-00-101-0-26	Executive Establishment	033	1.50

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2435-00-101-0-26	Executive Establishment	090	4.59
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.75
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.75
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				17.10)	2435-00-101-0-38	Publicity and Literature	090	0.25
				Total:				120.09
18)	2402-00-196-2-01	Block Grants	38.76	18.1)	2402-00-104-0-26	Watershed Development	001	19.25
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.23
				Total:				38.76
19)	2403-00-196-1-01	Block Grants	224.21	19.1)	2403-00-101-0-26	Executive Establishment	001	159.75
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.21
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.50
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.25
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.50
				Total:				224.21
20)	2405-00-196-1-01	Block Grants	54.02	20.1)	2405-00-101-0-26	District and Other Establishments	001	20.25
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	12.50
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.60
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.25
				20.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	7.50
				20.7)	2405-00-101-0-32	Exhibitions and Training	090	4.00
				Total:				54.02
21)	2406-01-196-1-01	Block Grants	162.28	21.1)	2406-00-101-0-26	Social Forestry	001	40.25
				21.2)	2406-00-101-0-26	Social Forestry	034	6.25
				21.3)	2406-00-101-0-26	Social Forestry	090	26.03
				21.4)	2406-00-101-0-27	Social Forestry	090	76.00
				21.5)	2406-00-101-0-28	Buildings	140	13.75
				Total:				162.28
22)	2425-00-196-1-01	Block Grants	4.90	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.90
				22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	2.50
				Total:				4.90
23)	2515-00-196-1-05	Maintenance Grants	77.22	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	11.99
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	39.75
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.48
				Total:				77.22
24)	2702-80-196-1-01	Block Grants	2.45	24.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
25)	2702-80-196-1-02		5.21	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	3.68



District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
		Block Grants (Minor irrigation)		25.2)	2702-00-101-0-28	New Supplies	226 1.53	
						Total:	5.21	
26)	2851-00-196-1-01	Block Grants	119.36	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 8.75	
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 2.00	
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.50	
				26.4)	2851-00-107-0-26	Administration	001 72.25	
				26.5)	2851-00-107-0-26	Administration	033 8.25	
				26.6)	2851-00-107-0-26	Administration	090 24.50	
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001 2.50	
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 0.61	
						Total:	119.36	
27)	2851-00-196-2-01	Block Grants	31.25	27.1)	2851-00-107-0-27	District Industries Centre	001 5.25	
				27.2)	2851-00-107-0-27	District Industries Centre	090 6.98	
				27.3)	2851-00-107-0-27	District Industries Centre	422 0.75	
				27.4)	2851-00-107-0-27	District Industries Centre	423 0.25	
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001 5.00	
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.56	
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 0.90	
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 3.56	
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 6.00	
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.50	
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.50	
						Total:	31.25	
28)	2852-80-196-1-01	Block Grants	2.73	28.1)	2852-00-101-0-26	Artisan Training Institutes	001 1.50	
				28.2)	2852-00-101-0-26	Artisan Training Institutes	090 1.23	
						Total:	2.73	
29)	3425-60-196-1-01	Block Grants	2.25	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090 2.25	
						Total:	2.25	
30)	3451-00-196-1-01	Block Grants	25.09	30.1)	3451-00-101-0-26	Planning Board	001 18.00	
				30.2)	3451-00-101-0-26	Planning Board	090 1.23	
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.75	
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 1.23	
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090 2.50	
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.38	
						Total:	25.09	
31)	3475-00-196-1-01	Block Grants	6.25	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 6.25	
						Total:	6.25	
						District Total:	7696.04	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <15> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat DHARWAD, an amount of Rs. 5784.94 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	92.58	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	78.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.06
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	9.49
				1.5)	2059-00-101-0-29	New Supplies	226	1.53
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				92.58
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	42.79	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	23.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	7.65
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-103-0-36	Executive Establishment	001	4.75
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.99
				Total:				42.79
3)	2202-02-196-1-01	Block Grants	2373.37	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2003.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	284.25
				3.3)	2202-00-102-0-31	Inspection	001	50.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.05
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.67
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.39
				3.8)	2202-00-102-0-34	Additions & Alterations	140	13.50
				Total:				2373.37
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	71.76	5.1)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.25
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.3)	2205-00-104-0-28	Maintenance of Stadia	140	10.75
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	6.25
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	45.00
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.75
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				71.76
6)	2205-00-196-1-01	Block Grants	3.13	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.13
				Total:				3.13
7)	2210-80-196-1-01	Block Grants	634.79	7.1)	2210-00-101-0-27	Primary Health Centres	001	172.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	17.50
				7.3)	2210-00-101-0-27	Primary Health Centres	090	4.90
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	46.75
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019, Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.6)	2210-00-101-0-32	District Establishment	001	72.25		
				7.7)	2210-00-101-0-32	District Establishment	090	1.53		
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	21.00		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.75		
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.98		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	27.75		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.68		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	204.50		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	9.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	22.52		
				7.18)	2210-00-103-0-44	Provision for Ambulances	090	2.00		
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	4.50		
				Total:						
								634.79		
8)	2211-00-196-1-01	Block Grants	89.76	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	58.50		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.50		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	28.76		
				Total:						
								89.76		
9)	2225-01-196-1-01	Block Grants	482.75	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	130.75		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	41.75		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	6.00		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	101.80		
				9.5)	2225-00-101-0-30	Executive Establishment	001	39.25		
				9.6)	2225-00-101-0-30	Executive Establishment	034	6.75		
				9.7)	2225-00-101-0-30	Executive Establishment	090	50.00		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	9.25		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	0.75		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	4.51		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	81.50		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	10.44		
				Total:						
								482.75		
10)	2225-02-196-1-01	Block Grants	166.28	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	55.53		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.25		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.75		
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	8.50		
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.25		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	97.00		
				Total:						
								166.28		
11)	2225-03-196-1-01	Block Grants	838.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	126.50		
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	16.25		
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	245.46		
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	417.31		
				11.5)	2225-00-103-0-39	Executive Establishment	001	13.75		

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019,Dated: 1st August 2019			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8) (9)
				11.6)	2225-00-103-0-39	Executive Establishment	090 2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140 11.97
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090 4.80
				Total:			838.79
12)	2225-04-196-1-01	Block Grants	79.80	12.1)	2225-00-103-0-34	Hostels for Minorities	001 5.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 18.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 42.50
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 1.80
				12.5)	2225-00-103-0-51	Executive Establishment	001 3.50
				12.6)	2225-00-103-0-51	Executive Establishment	034 1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090 6.00
				Total:			79.80
13)	2235-02-196-1-01	Block Grants	14.68	13.1)	2211-00-102-0-26	Child Welfare	090 3.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001 9.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 1.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 1.43
				Total:			14.68
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	33.25	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101 30.75
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103 0.50
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			33.25
15)	2401-00-196-1-01	Block Grants	83.37	15.1)	2435-00-101-0-27	Establishment	001 60.75
				15.2)	2435-00-101-0-27	Establishment	090 3.37
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090 2.50
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422 1.75
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423 0.75
				15.6)	2435-00-101-0-31	Farm related Activities	090 3.75
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140 6.25
				15.8)	2435-00-101-0-34	Organic Fertilizers	100 2.50
				15.9)	2435-00-101-0-34	Organic Fertilizers	422 1.75
				Total:			83.37
16)	2401-00-196-2-01	Block Grants	111.20	16.1)	2435-00-101-0-26	Executive Establishment	001 84.50
				16.2)	2435-00-101-0-26	Executive Establishment	033 2.00
				16.3)	2435-00-101-0-26	Executive Establishment	090 5.21
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 2.82
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 0.68
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 0.25
				16.7)	2435-00-101-0-32	Horticulture Buildings	140 9.50
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 2.43
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 0.43
				16.10)	2435-00-101-0-38	Publicity and Literature	090 1.38
				16.11)	2435-00-101-0-39	Cold Storage Subvention	090 2.00
				Total:			111.20
17)	2402-00-196-2-01	Block Grants	44.62	17.1)	2402-00-104-0-26	Watershed Development	001 24.75
				17.2)	2402-00-104-0-26	Watershed Development	090 1.84
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 16.50

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
Total:								44.62
18)	2403-00-196-1-01	Block Grants	301.47	18.1)	2403-00-101-0-26	Executive Establishment	001	250.25
				18.2)	2403-00-101-0-26	Executive Establishment	090	10.72
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	21.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.25
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.75
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.25
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.75
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
Total:								301.47
19)	2405-00-196-1-01	Block Grants	23.06	19.1)	2405-00-101-0-26	District and Other Establishments	001	14.75
				19.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.13
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.50
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.38
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.13
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.25
Total:								23.06
20)	2406-01-196-1-01	Block Grants	104.95	20.1)	2406-00-101-0-26	Social Forestry	001	35.75
				20.2)	2406-00-101-0-26	Social Forestry	034	8.75
				20.3)	2406-00-101-0-26	Social Forestry	090	15.62
				20.4)	2406-00-101-0-27	Social Forestry	090	42.33
				20.5)	2406-00-101-0-28	Buildings	140	2.50
Total:								104.95
21)	2425-00-196-1-01	Block Grants	1.51	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.63
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.63
Total:								1.51
22)	2515-00-196-1-05	Maintenance Grants	68.02	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	6.40
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	37.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.62
Total:								68.02
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
Total:								1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.92	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.39
				24.2)	2702-00-101-0-28	New Supplies	226	0.92
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
Total:								15.92
25)	2851-00-196-1-01	Block Grants	48.26	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	6.25
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				25.3)	2851-00-107-0-26	Administration	001	21.50
				25.4)	2851-00-107-0-26	Administration	033	4.75
				25.5)	2851-00-107-0-26	Administration	090	8.88
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.25
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.8)	2851-00-107-0-33	Apiculture	001	1.75
				25.9)	2851-00-107-0-33	Apiculture	090	1.50
				25.10)	2851-00-107-0-33	Apiculture	100	0.19
				25.11)	2851-00-107-0-33	Apiculture	422	0.05
				25.12)	2851-00-107-0-33	Apiculture	423	0.03
				Total:				48.26
26)	2851-00-196-2-01	Block Grants	28.75	26.1)	2851-00-107-0-27	District Industries Centre	001	7.00
				26.2)	2851-00-107-0-27	District Industries Centre	033	1.75
				26.3)	2851-00-107-0-27	District Industries Centre	090	2.50
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.25
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.00
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.75
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.50
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
				Total:				28.75
27)	3425-60-196-1-01	Block Grants	1.50	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
				Total:				1.50
28)	3451-00-196-1-01	Block Grants	13.60	28.1)	3451-00-101-0-26	Planning Board	001	5.00
				28.2)	3451-00-101-0-26	Planning Board	090	1.23
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.37
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				13.60
29)	3475-00-196-1-01	Block Grants	6.25	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25
				Total:				6.25
<b>District Total:</b>							<b>5784.94</b>	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <16> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat KARWAR, an amount of Rs. 5461.72 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	199.86	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	150.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	7.35
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	38.28
				1.5)	2059-00-101-0-29	New Supplies	226	3.98
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				199.86
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	57.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	46.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	4.25
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-103-0-36	Executive Establishment	001	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.95
				Total:				57.54
3)	2202-02-196-1-01	Block Grants	1996.09	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1618.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	277.25
				3.3)	2202-00-102-0-31	Inspection	001	63.50
				3.4)	2202-00-102-0-31	Inspection	090	5.21
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.31
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.90
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.92
				3.8)	2202-00-102-0-34	Additions & Alterations	140	20.00
				Total:				1996.09
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	43.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	14.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.50
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				43.01
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
				Total:				2.00
7)	2210-80-196-1-01	Block Grants	1058.11	7.1)	2210-00-101-0-27	Primary Health Centres	001	323.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	52.00
				7.3)	2210-00-101-0-27	Primary Health Centres	090	8.88
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	53.25

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76		
				7.6)	2210-00-101-0-32	District Establishment	001	40.00		
				7.7)	2210-00-101-0-32	District Establishment	034	4.25		
				7.8)	2210-00-101-0-32	District Establishment	090	0.92		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	8.25		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	38.75		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.59		
				7.13)	2210-00-101-0-46	Mobile Health Units	001	2.50		
				7.14)	2210-00-101-0-46	Mobile Health Units	034	1.00		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	10.75		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.50		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	8.29		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	403.75		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	31.75		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	44.66		
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	6.25		
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	6.50		
				Total:						
								1058.11		
8)	2211-00-196-1-01	Block Grants	34.00	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	4.50		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.00		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.50		
				Total:						
								34.00		
9)	2225-01-196-1-01	Block Grants	282.45	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	46.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	17.50		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	9.25		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	42.25		
				9.5)	2225-00-101-0-30	Executive Establishment	001	62.00		
				9.6)	2225-00-101-0-30	Executive Establishment	034	5.75		
				9.7)	2225-00-101-0-30	Executive Establishment	090	41.20		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	17.75		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.25		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	13.50		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	22.25		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	2.75		
				Total:						
								282.45		
10)	2225-02-196-1-01	Block Grants	59.18	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	5.23		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.50		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.75		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.16		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.25		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	5.35		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	19.50		
				10.8)	2225-00-102-0-46		001	1.92		

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	13.27
				Total:				59.18
11)	2225-03-196-1-01	Block Grants	888.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	196.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	56.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	333.92
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	269.02
				11.5)	2225-00-103-0-39	Executive Establishment	001	9.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	3.00
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				888.70
12)	2225-04-196-1-01	Block Grants	66.03	12.1)	2225-00-103-0-34	Hostels for Minorities	034	6.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	35.96
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.50
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.25
				12.5)	2225-00-103-0-51	Executive Establishment	001	5.25
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	11.57
				Total:				66.03
13)	2230-03-196-1-02	Block Grants	3.76	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	1.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				3.76
14)	2235-02-196-1-01	Block Grants	14.93	14.1)	2211-00-102-0-26	Child Welfare	090	2.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				14.93
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2401-00-196-1-01	Block Grants	104.69	16.1)	2435-00-101-0-27	Establishment	001	71.25
				16.2)	2435-00-101-0-27	Establishment	090	3.68
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	8.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				16.5)	2435-00-101-0-31	Farm related Activities	090	4.25
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	7.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				16.9)	2435-00-101-0-37	Agriculture Training Schools	001	0.50
				16.10)	2435-00-101-0-37	Agriculture Training Schools	090	2.76
				Total:				104.69
17)	2401-00-196-2-01	Block Grants	151.84	17.1)	2435-00-101-0-26	Executive Establishment	001	127.75
				17.2)	2435-00-101-0-26	Executive Establishment	033	0.75
				17.3)	2435-00-101-0-26	Executive Establishment	034	0.75
				17.4)	2435-00-101-0-26	Executive Establishment	090	4.59

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	6.25
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.75
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				17.9)	2435-00-101-0-38	Publicity and Literature	090	1.75
				Total:				151.84
18)	2402-00-196-2-01	Block Grants	28.31	18.1)	2402-00-104-0-26	Watershed Development	001	7.75
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	17.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				28.31
19)	2403-00-196-1-01	Block Grants	135.85	19.1)	2403-00-101-0-26	Executive Establishment	001	31.50
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.29
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	71.75
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	17.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.50
				19.6)	2403-00-101-0-32	Cattle Breeding Farm	090	0.31
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.00
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.00
				Total:				135.85
20)	2405-00-196-1-01	Block Grants	57.17	20.1)	2405-00-101-0-26	District and Other Establishments	001	38.50
				20.2)	2405-00-101-0-26	District and Other Establishments	033	1.00
				20.3)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training	090	0.75
				Total:				57.17
21)	2406-01-196-1-01	Block Grants	54.73	21.1)	2406-00-101-0-26	Social Forestry	001	15.75
				21.2)	2406-00-101-0-26	Social Forestry	034	1.25
				21.3)	2406-00-101-0-26	Social Forestry	090	3.98
				21.4)	2406-00-101-0-27	Social Forestry	090	31.25
				21.5)	2406-00-101-0-28	Buildings	140	2.50
				Total:				54.73
22)	2425-00-196-1-01	Block Grants	1.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				Total:				1.00
23)	2515-00-196-1-05	Maintenance Grants	62.87	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.18
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	28.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				62.87
24)	2702-80-196-1-01	Block Grants	1.53	24.1)	2702-00-101-0-27	Survey	090	1.53
				Total:				1.53
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	24.51	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.52
				25.2)	2702-00-101-0-28	New Supplies	226	2.76
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.23
				Total:				24.51

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2851-00-196-1-01	Block Grants	69.25	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.37
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				26.3)	2851-00-107-0-26	Administration	001	8.75
				26.4)	2851-00-107-0-26	Administration	033	16.50
				26.5)	2851-00-107-0-26	Administration	090	26.34
				26.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	5.75
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	3.68
				26.8)	2851-00-107-0-33	Apiculture	001	1.50
				26.9)	2851-00-107-0-33	Apiculture	090	0.61
				26.10)	2851-00-107-0-33	Apiculture	100	1.25
Total:								69.25
27)	2851-00-196-2-01	Block Grants	19.21	27.1)	2851-00-107-0-27	District Industries Centre	001	8.25
				27.2)	2851-00-107-0-27	District Industries Centre	090	3.64
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	1.50
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.00
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.85
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.68
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.23
Total:								19.21
28)	2852-80-196-1-01	Block Grants	1.23	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.23
Total:								1.23
29)	3425-60-196-1-01	Block Grants	4.13	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	4.13
Total:								4.13
30)	3451-00-196-1-01	Block Grants	13.99	30.1)	3451-00-101-0-26	Planning Board	001	6.75
				30.2)	3451-00-101-0-26	Planning Board	090	1.23
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.76
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
Total:								13.99
31)	3475-00-196-1-01	Block Grants	13.75	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	13.75
Total:								13.75
District Total:								5461.72

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <17> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 8032.33 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	231.77	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	201.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.13
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	21.13
				1.5)	2059-00-101-0-29	New Supplies	226	2.76
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				231.77
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	150.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	92.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	43.35
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	2.14
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	7.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.00
				Total:				150.66
3)	2202-02-196-1-01	Block Grants	1641.53	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	968.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	564.25
				3.3)	2202-00-102-0-31	Inspection	001	46.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.80
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.26
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.96
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				1641.53
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	4.1)	2202-00-104-0-35	Supply of Materials	221	12.50
				Total:				12.50
5)	2204-00-196-1-01	Block Grants	45.43	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.28
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.61
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.01
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	13.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.58
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.36
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				45.43
6)	2205-00-196-1-01	Block Grants	6.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.25
				Total:				6.25
7)	2210-80-196-1-01	Block Grants	2158.07	7.1)	2210-00-101-0-27	Primary Health Centres	001	966.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.50
				7.3)	2210-00-101-0-27	Primary Health Centres	034	32.50

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-27	Primary Health Centres	090	16.85
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	100.25
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.51
				7.7)	2210-00-101-0-32	District Establishment	001	47.25
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	23.50
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	5.21
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	22.50
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.57
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	14.50
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	3.06
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	209.50
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.00
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	13.95
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.13
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	598.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	8.50
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	58.99
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	2.63
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	6.25
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				2158.07
8)	2211-00-196-1-01	Block Grants	77.49	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	55.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	22.49
				Total:				77.49
9)	2225-01-196-1-01	Block Grants	1083.27	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	397.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	60.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	28.75
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	152.80
				9.6)	2225-00-101-0-30	Executive Establishment	001	61.00
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.8)	2225-00-101-0-30	Executive Establishment	034	4.75
				9.9)	2225-00-101-0-30	Executive Establishment	090	99.25
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	20.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	6.00
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.25
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	31.69
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	1.25
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	152.50
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	46.28
				Total:				1083.27
10)	2225-02-196-1-01		99.73	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	12.92



District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.63
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	4.75
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.75
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	60.43
				Total:				99.73
11)	2225-03-196-1-01	Block Grants	1278.28	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	266.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	87.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	435.62
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	449.97
				11.5)	2225-00-103-0-39	Executive Establishment	001	12.50
				11.6)	2225-00-103-0-39	Executive Establishment	033	0.75
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.75
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	5.32
				11.9)	2225-00-103-0-41	Ashram Schools	001	2.25
				11.10)	2225-00-103-0-41	Ashram Schools	034	2.75
				11.11)	2225-00-103-0-41	Ashram Schools	090	5.18
				11.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.39
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1278.28
12)	2225-04-196-1-01	Block Grants	293.28	12.1)	2225-00-103-0-34	Hostels for Minorities	001	15.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	88.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	168.84
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	3.00
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	7.69
				Total:				293.28
13)	2235-02-196-1-01	Block Grants	22.15	13.1)	2211-00-102-0-26	Child Welfare	090	15.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.50
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.15
				Total:				22.15
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	39.37	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	32.25
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.12
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				39.37
15)	2401-00-196-1-01	Block Grants	67.77	15.1)	2435-00-101-0-27	Establishment	001	37.25
				15.2)	2435-00-101-0-27	Establishment	090	3.68
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	5.25
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				15.6)	2435-00-101-0-31	Farm related Activities	090	6.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	2.50

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	1.00
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	1.84
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.00
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.50
				Total:				67.77
16)	2401-00-196-2-01	Block Grants	152.44	16.1)	2435-00-101-0-26	Executive Establishment	001	121.50
				16.2)	2435-00-101-0-26	Executive Establishment	033	4.25
				16.3)	2435-00-101-0-26	Executive Establishment	090	6.43
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.63
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.38
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.50
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.00
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.25
				16.10)	2435-00-101-0-38	Publicity and Literature	090	2.00
				Total:				152.44
17)	2402-00-196-2-01	Block Grants	25.34	17.1)	2402-00-104-0-26	Watershed Development	001	5.75
				17.2)	2402-00-104-0-26	Watershed Development	090	0.92
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	17.75
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				25.34
18)	2403-00-196-1-01	Block Grants	99.27	18.1)	2403-00-101-0-26	Executive Establishment	001	40.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	5.82
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.70
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.25
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.00
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.75
				Total:				99.27
19)	2405-00-196-1-01	Block Grants	22.46	19.1)	2405-00-101-0-26	District and Other Establishments	001	12.50
				19.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.41
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.38
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.25
				Total:				22.46
20)	2406-01-196-1-01	Block Grants	227.05	20.1)	2406-00-101-0-26	Social Forestry	001	72.25
				20.2)	2406-00-101-0-26	Social Forestry	034	9.00
				20.3)	2406-00-101-0-26	Social Forestry	090	31.85
				20.4)	2406-00-101-0-27	Social Forestry	090	101.45
				20.5)	2406-00-101-0-28	Buildings	140	12.50
				Total:				227.05
21)	2425-00-196-1-01	Block Grants	6.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.50
				21.2)	4425-00-101-0-26		090	2.50

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.50
				Total:				6.50
22)	2515-00-196-1-05	Maintenance Grants	82.87	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	17.34
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	45.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	20.03
				Total:				82.87
23)	2702-80-196-1-01	Block Grants	1.53	23.1)	2702-00-101-0-27	Survey	090	1.53
				Total:				1.53
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.48	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.42
				24.2)	2702-00-101-0-28	New Supplies	226	2.14
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.92
				Total:				13.48
25)	2851-00-196-1-01	Block Grants	106.93	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.50
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.70
				25.3)	2851-00-107-0-26	Administration	001	43.75
				25.4)	2851-00-107-0-26	Administration	033	11.50
				25.5)	2851-00-107-0-26	Administration	090	37.37
				25.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.00
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61
				25.8)	2851-00-107-0-33	Apiculture	100	0.25
				25.9)	2851-00-107-0-33	Apiculture	422	0.25
				Total:				106.93
26)	2851-00-196-2-01	Block Grants	35.63	26.1)	2851-00-107-0-27	District Industries Centre	001	13.00
				26.2)	2851-00-107-0-27	District Industries Centre	090	2.14
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.50
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.73
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.63
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.13
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
				26.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				Total:				35.63
27)	2852-80-196-1-01	Block Grants	6.53	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.00
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.53
				Total:				6.53
28)	3425-60-196-1-01	Block Grants	1.63	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.63
				Total:				1.63
29)	3451-00-196-1-01	Block Grants	32.64	29.1)	3451-00-101-0-26	Planning Board	001	24.50
				29.2)	3451-00-101-0-26	Planning Board	090	0.92
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.25
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.76
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	0.90

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.31
Total:								32.64
30)	3456-00-196-1-01	Block Grants	0.98	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	090	0.98
Total:								0.98
31)	3475-00-196-1-01	Block Grants	9.50	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	9.50
Total:								9.50
<b>District Total:</b>								<b>8032.33</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <18> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat BALLARI, an amount of Rs. 6890.82 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	190.80	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	153.60
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	7.49
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	25.73
				1.5)	2059-00-101-0-29	New Supplies	226	3.98
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				190.80
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	64.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	35.95
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	17.32
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.70
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	5.50
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.75
				Total:				64.08
3)	2202-02-196-1-01	Block Grants	1555.46	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1200.47
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	241.13
				3.3)	2202-00-102-0-31	Inspection	001	43.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.14
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	14.38
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	12.64
				3.8)	2202-00-102-0-34	Additions & Alterations	140	31.94
				Total:				1555.46
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.75	4.1)	2202-00-104-0-35	Supply of Materials	221	30.75
				Total:				30.75
5)	2204-00-196-1-01	Block Grants	52.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.12
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.23
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	12.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.29
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	0.75
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.71
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.71
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.35
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.35
				Total:				52.76
6)	2205-00-196-1-01	Block Grants	15.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	15.00
				Total:				15.00
7)	2210-80-196-1-01	Block Grants	1765.21	7.1)	2210-00-101-0-27	Primary Health Centres	001	636.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	51.54
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.49

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	217.85		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	14.84		
				7.6)	2210-00-101-0-32	District Establishment	001	46.00		
				7.7)	2210-00-101-0-32	District Establishment	034	0.50		
				7.8)	2210-00-101-0-32	District Establishment	090	0.92		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	2.50		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	8.57		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	40.42		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	16.11		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	160.75		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.50		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	17.65		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	489.50		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	14.27		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	36.94		
				Total:						
								1765.21		
8)	2211-00-196-1-01	Block Grants	84.03	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	27.50		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.00		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	52.79		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.88		
				8.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.50		
				8.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	090	0.36		
				Total:						
								84.03		
9)	2225-01-196-1-01	Block Grants	720.43	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	192.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	38.25		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.25		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.50		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	214.06		
				9.6)	2225-00-101-0-30	Executive Establishment	001	44.10		
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.75		
				9.8)	2225-00-101-0-30	Executive Establishment	034	11.25		
				9.9)	2225-00-101-0-30	Executive Establishment	090	73.40		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	7.75		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	3.50		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.25		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	9.01		
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	99.75		
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	2.61		
				Total:						
								720.43		
10)	2225-02-196-1-01	Block Grants	418.73	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	113.80		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	17.75		

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	1.25
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	27.00
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	55.51
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.00
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	13.79
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	6.25
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.50
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	120.63
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	7.50
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	10.75
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.50
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	21.50
				Total:				418.73
11)	2225-03-196-1-01	Block Grants	1011.25	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	167.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	82.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	404.38
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	309.38
				11.6)	2225-00-103-0-39	Executive Establishment	001	11.75
				11.7)	2225-00-103-0-39	Executive Establishment	033	1.75
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	17.46
				11.10)	2225-00-103-0-41	Ashram Schools	001	5.25
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	5.28
				Total:				1011.25
12)	2225-04-196-1-01	Block Grants	116.86	12.1)	2225-00-103-0-34	Hostels for Minorities	001	4.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	27.60
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	67.66
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	3.54
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.50
				12.6)	2225-00-103-0-51	Executive Establishment	001	3.50
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.56
				Total:				116.86
13)	2230-03-196-1-02	Block Grants	7.01	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	4.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				7.01
14)	2235-02-196-1-01	Block Grants	16.93	14.1)	2211-00-102-0-26	Child Welfare	090	6.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.50
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				16.93
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2401-00-196-1-01	Block Grants	112.57	16.1)	2435-00-101-0-27	Establishment	001	84.00
				16.2)	2435-00-101-0-27	Establishment	090	4.41



District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	3.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				16.5)	2435-00-101-0-31	Farm related Activities	090	5.38
				16.6)	2435-00-101-0-33	Agricultural Office Buildings	140	5.50
				16.7)	2435-00-101-0-34	Organic Fertilizers	100	2.63
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.38
				16.9)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				16.10)	2435-00-101-0-37	Agriculture Training Schools	090	1.84
				16.11)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	4.37
				16.12)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.06
				Total:				112.57
17)	2401-00-196-2-01	Block Grants	152.63	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.13
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.50
				17.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.38
				17.4)	2435-00-101-0-26	Executive Establishment	001	116.30
				17.5)	2435-00-101-0-26	Executive Establishment	033	6.00
				17.6)	2435-00-101-0-26	Executive Establishment	090	6.68
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.75
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.75
				17.9)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				17.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				17.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.60
				17.12)	2435-00-101-0-38	Publicity and Literature	090	0.79
				17.13)	2435-00-101-0-39	Cold Storage Subvention	090	2.00
				Total:				152.63
18)	2402-00-196-2-01	Block Grants	27.71	18.1)	2402-00-104-0-26	Watershed Development	001	4.50
				18.2)	2402-00-104-0-26	Watershed Development	090	1.23
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	20.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.23
				Total:				27.71
19)	2403-00-196-1-01	Block Grants	96.04	19.1)	2403-00-101-0-26	Executive Establishment	001	21.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.21
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	40.75
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	14.75
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.10
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	6.13
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.35
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.75
				Total:				96.04
20)	2405-00-196-1-01	Block Grants	40.98	20.1)	2405-00-101-0-26	District and Other Establishments	001	25.30
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.29
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.75
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.08
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	1.06
				Total:				40.98

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
21)	2406-01-196-1-01	Block Grants	170.71	21.1)	2406-00-101-0-26	Social Forestry	001	53.00
				21.2)	2406-00-101-0-26	Social Forestry	034	6.75
				21.3)	2406-00-101-0-26	Social Forestry	090	10.10
				21.4)	2406-00-101-0-27	Social Forestry	090	89.86
				21.5)	2406-00-101-0-28	Buildings	140	11.00
				Total:				170.71
22)	2425-00-196-1-01	Block Grants	3.47	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.63
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.13
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.33
				22.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.13
				Total:				3.47
23)	2515-00-196-1-05	Maintenance Grants	72.16	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	13.72
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	33.25
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				72.16
24)	2702-80-196-1-01	Block Grants	1.23	24.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.10	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.55
				25.2)	2702-00-101-0-28	New Supplies	226	3.01
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.54
				Total:				15.10
26)	2851-00-196-1-01	Block Grants	85.91	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.70
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.50
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.13
				26.4)	2851-00-107-0-26	Administration	001	30.64
				26.5)	2851-00-107-0-26	Administration	033	8.25
				26.6)	2851-00-107-0-26	Administration	090	25.58
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.50
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61
				Total:				85.91
27)	2851-00-196-2-01	Block Grants	38.29	27.1)	2851-00-107-0-27	District Industries Centre	001	9.75
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.08
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.09
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	9.75
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.12
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.56
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.81
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.20
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.53
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.96
				27.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.38
				Total:				38.29
28)	2852-80-196-1-01	Block Grants	1.23	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.23

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				1.23
29)	3425-60-196-1-01	Block Grants	1.25	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.25
				Total:				1.25
30)	3451-00-196-1-01	Block Grants	19.96	30.1)	3451-00-101-0-26	Planning Board	001	13.00
				30.2)	3451-00-101-0-26	Planning Board	090	1.45
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.75
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.76
				30.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	0.75
				30.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				19.96
31)	3456-00-196-1-01	Block Grants	0.28	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	090	0.28
				Total:				0.28
District Total:							6890.82	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <19> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat BIDAR, an amount of Rs. 5955.25 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	174.27	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	144.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	7.35
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	19.91
				1.5)	2059-00-101-0-29	New Supplies	226	2.76
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				174.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	39.56	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	12.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	18.28
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.61
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.75
				Total:				39.56
3)	2202-02-196-1-01	Block Grants	1925.71	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1151.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	673.25
				3.3)	2202-00-102-0-31	Inspection	001	39.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.70
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				1925.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Supply of Materials	221	8.75
				Total:				8.75
5)	2204-00-196-1-01	Block Grants	30.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	12.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	3.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.75
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				30.76
6)	2205-00-196-1-01	Block Grants	1.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.50
				Total:				1.50
7)	2210-80-196-1-01	Block Grants	1287.75	7.1)	2210-00-101-0-27	Primary Health Centres	001	429.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.50
				7.3)	2210-00-101-0-27	Primary Health Centres	034	47.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	5.51		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	76.25		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.98		
				7.7)	2210-00-101-0-32	District Establishment	001	47.75		
				7.8)	2210-00-101-0-32	District Establishment	034	0.50		
				7.9)	2210-00-101-0-32	District Establishment	090	0.92		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	12.25		
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76		
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.75		
				7.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.82		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.50		
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.84		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	172.50		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.00		
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	090	31.05		
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.75		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	352.50		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.00		
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	23.62		
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50		
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	2.50		
				7.25)	4210-00-101-0-39	District Health Office Buildings	140	12.00		
				Total:						
								1287.75		
8)	2211-00-196-1-01	Block Grants	21.69	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	19.69		
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00		
				Total:						
								21.69		
9)	2225-01-196-1-01	Block Grants	565.70	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	164.75		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	32.25		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.50		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	51.18		
				9.5)	2225-00-101-0-30	Executive Establishment	001	41.25		
				9.6)	2225-00-101-0-30	Executive Establishment	034	3.75		
				9.7)	2225-00-101-0-30	Executive Establishment	090	25.00		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	13.25		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	1.50		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	27.76		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	179.75		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	7.76		
				Total:						
								565.70		
10)	2225-02-196-1-01	Block Grants	220.27	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	45.65		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	11.00		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.50		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	15.98		
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.25		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	73.75		

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	41.37
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	4.75
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	11.08
				10.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.69
				Total:				220.27
11)	2225-03-196-1-01	Block Grants	792.54	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	146.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	47.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	298.74
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	255.41
				11.5)	2225-00-103-0-39	Executive Establishment	001	6.50
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	30.59
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				792.54
12)	2225-04-196-1-01	Block Grants	116.22	12.1)	2225-00-103-0-34	Hostels for Minorities	001	7.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	37.75
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	57.29
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.18
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	6.50
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.00
				Total:				116.22
13)	2235-02-196-1-01	Block Grants	25.68	13.1)	2211-00-102-0-26	Child Welfare	090	20.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.25
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				25.68
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	98.72	15.1)	2435-00-101-0-27	Establishment	001	71.50
				15.2)	2435-00-101-0-27	Establishment	090	4.29
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	5.75
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.94
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	0.92
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.14
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.60
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.08
				Total:				98.72
	2401-00-196-2-01		121.40	16.1)	2435-00-101-0-26	Executive Establishment	001	101.25

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)		Block Grants		16.2)	2435-00-101-0-26	Executive Establishment	033	4.00
				16.3)	2435-00-101-0-26	Executive Establishment	090	3.68
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.35
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.62
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.50
				Total:				121.40
17)	2402-00-196-2-01	Block Grants	23.59	17.1)	2402-00-104-0-26	Watershed Development	001	8.00
				17.2)	2402-00-104-0-26	Watershed Development	090	0.92
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	13.75
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				23.59
18)	2403-00-196-1-01	Block Grants	85.43	18.1)	2403-00-101-0-26	Executive Establishment	001	39.50
				18.2)	2403-00-101-0-26	Executive Establishment	090	3.68
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	28.50
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.75
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.00
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.50
				Total:				85.43
19)	2405-00-196-1-01	Block Grants	24.73	19.1)	2405-00-101-0-26	District and Other Establishments	001	17.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.23
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.00
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.75
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.25
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.75
				Total:				24.73
20)	2406-01-196-1-01	Block Grants	163.87	20.1)	2406-00-101-0-26	Social Forestry	001	37.00
				20.2)	2406-00-101-0-26	Social Forestry	034	7.00
				20.3)	2406-00-101-0-26	Social Forestry	090	23.58
				20.4)	2406-00-101-0-27	Social Forestry	090	90.04
				20.5)	2406-00-101-0-28	Buildings	140	6.25
				Total:				163.87
21)	2425-00-196-1-01	Block Grants	5.75	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	0.75
				21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.25
				21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.62
				21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.38
				Total:				5.75
22)	2515-00-196-1-05	Maintenance Grants	68.48	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	11.33



District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	32.25
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.90
				Total:				68.48
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	9.80	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.04
				24.2)	2702-00-101-0-28	New Supplies	226	2.76
				Total:				9.80
25)	2851-00-196-1-01	Block Grants	66.56	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.50
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.00
				25.4)	2851-00-107-0-26	Administration	001	37.25
				25.5)	2851-00-107-0-26	Administration	033	10.50
				25.6)	2851-00-107-0-26	Administration	090	14.70
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.00
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.61
				Total:				66.56
26)	2851-00-196-2-01	Block Grants	39.54	26.1)	2851-00-107-0-27	District Industries Centre	001	8.50
				26.2)	2851-00-107-0-27	District Industries Centre	090	12.53
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.58
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.26
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.25
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.43
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.30
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.63
				Total:				39.54
27)	2852-80-196-1-01	Block Grants	1.23	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.23
				Total:				1.23
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
				Total:				1.50
29)	3451-00-196-1-01	Block Grants	22.27	29.1)	3451-00-101-0-26	Planning Board	001	16.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.65
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.14
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				22.27
30)	3475-00-196-1-01	Block Grants	8.75	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.75
				Total:				8.75
District Total:							5955.25	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE: -----

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <20> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat RAICHUR, an amount of Rs. 4392.67 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	134.93	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	113.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.37
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	15.92
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				134.93
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	117.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	68.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	37.82
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.92
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	5.75
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.00
				Total:				117.16
3)	2202-02-196-1-01	Block Grants	565.47	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	284.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	186.00
				3.3)	2202-00-102-0-31	Inspection	001	36.50
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.34
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.80
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.32
				3.8)	2202-00-102-0-34	Additions & Alterations	140	27.50
				Total:				565.47
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.50	4.1)	2202-00-104-0-35	Supply of Materials	221	22.50
				Total:				22.50
5)	2204-00-196-1-01	Block Grants	43.08	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.43
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.50
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.23
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	9.20
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	4.63
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.25
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				43.08
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	919.88	7.1)	2210-00-101-0-27	Primary Health Centres	001	232.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	25.25
				7.3)	2210-00-101-0-27	Primary Health Centres	090	4.90

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	73.50		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76		
				7.6)	2210-00-101-0-32	District Establishment	001	67.25		
				7.7)	2210-00-101-0-32	District Establishment	034	2.25		
				7.8)	2210-00-101-0-32	District Establishment	090	0.92		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	8.25		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	28.75		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.21		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.00		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.53		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	122.50		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.25		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	23.35		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	235.75		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.50		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.70		
				7.22)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00		
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	3.75		
				7.24)	4210-00-101-0-39	District Health Office Buildings	140	7.50		
				Total:						
								919.88		
8)	2211-00-196-1-01	Block Grants	65.37	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	24.75		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	12.00		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	26.12		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50		
				Total:						
								65.37		
9)	2225-01-196-1-01	Block Grants	606.09	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	159.50		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	31.75		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.75		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.00		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	99.27		
				9.6)	2225-00-101-0-30	Executive Establishment	001	36.00		
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.00		
				9.8)	2225-00-101-0-30	Executive Establishment	034	6.00		
				9.9)	2225-00-101-0-30	Executive Establishment	090	68.75		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	22.25		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.00		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	32.19		
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	1.00		
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	122.25		
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.38		

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				606.09
10)	2225-02-196-1-01	Block Grants	422.05	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	75.62
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	17.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	24.50
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	49.91
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.00
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	14.54
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	41.25
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	150.06
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	10.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.50
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	31.17
				Total:				422.05
11)	2225-03-196-1-01	Block Grants	629.08	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	120.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	37.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	229.48
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	204.53
				11.5)	2225-00-103-0-39	Executive Establishment	001	13.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	14.63
				11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	090	2.39
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				629.08
12)	2225-04-196-1-01	Block Grants	151.32	12.1)	2225-00-103-0-34	Hostels for Minorities	001	6.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.75
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	96.88
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.90
				12.5)	2225-00-103-0-51	Executive Establishment	001	6.25
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	9.29
				Total:				151.32
13)	2235-02-196-1-01	Block Grants	6.43	13.1)	2211-00-102-0-26	Child Welfare	090	2.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	2.25
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				6.43
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	71.07	15.1)	2435-00-101-0-27	Establishment	001	46.50
				15.2)	2435-00-101-0-27	Establishment	090	2.76
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	6.75
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				15.6)	2435-00-101-0-31	Farm related Activities	090	6.75
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.50
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.25

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.31
				Total:				71.07
16)	2401-00-196-2-01	Block Grants	104.29	16.1)	2435-00-101-0-26	Executive Establishment	001	76.00
				16.2)	2435-00-101-0-26	Executive Establishment	033	8.00
				16.3)	2435-00-101-0-26	Executive Establishment	090	4.29
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	6.25
				16.5)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				16.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				16.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				16.8)	2435-00-101-0-38	Publicity and Literature	090	0.75
				Total:				104.29
17)	2402-00-196-2-01	Block Grants	11.84	17.1)	2402-00-104-0-26	Watershed Development	001	3.25
				17.2)	2402-00-104-0-26	Watershed Development	090	0.92
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	6.75
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				11.84
18)	2403-00-196-1-01	Block Grants	92.30	18.1)	2403-00-101-0-26	Executive Establishment	001	33.25
				18.2)	2403-00-101-0-26	Executive Establishment	090	9.80
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.25
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.25
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				92.30
19)	2405-00-196-1-01	Block Grants	24.22	19.1)	2405-00-101-0-26	District and Other Establishments	001	13.25
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.23
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.75
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.62
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.62
				Total:				24.22
20)	2406-01-196-1-01	Block Grants	181.36	20.1)	2406-00-101-0-26	Social Forestry	001	48.00
				20.2)	2406-00-101-0-26	Social Forestry	034	8.50
				20.3)	2406-00-101-0-26	Social Forestry	090	22.36
				20.4)	2406-00-101-0-27	Social Forestry	090	93.75
				20.5)	2406-00-101-0-28	Buildings	140	8.75
				Total:				181.36
21)	2425-00-196-1-01	Block Grants	4.25	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	0.50
				21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.25
				21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.25
				Total:				4.25

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
22)	2515-00-196-1-05	Maintenance Grants	55.34	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	7.90
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	22.25
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				55.34
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.88	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.74
				24.2)	2702-00-101-0-28	New Supplies	226	1.53
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				8.88
25)	2851-00-196-1-01	Block Grants	103.01	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	13.53
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.13
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.27
				25.4)	2851-00-107-0-26	Administration	001	56.25
				25.5)	2851-00-107-0-26	Administration	033	5.75
				25.6)	2851-00-107-0-26	Administration	034	2.25
				25.7)	2851-00-107-0-26	Administration	090	20.83
				Total:				103.01
26)	2851-00-196-2-01	Block Grants	27.73	26.1)	2851-00-107-0-27	District Industries Centre	001	4.25
				26.2)	2851-00-107-0-27	District Industries Centre	090	11.83
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	0.90
				26.4)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				26.5)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.00
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				26.9)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.25
				Total:				27.73
27)	2852-80-196-1-01	Block Grants	0.92	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				0.92
28)	3451-00-196-1-01	Block Grants	9.12	28.1)	3451-00-101-0-26	Planning Board	001	5.75
				28.2)	3451-00-101-0-26	Planning Board	090	1.23
				28.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.14
				Total:				9.12
29)	3475-00-196-1-01	Block Grants	8.75	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.75
				Total:				8.75
District Total:								4392.67

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <21> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat YADGIR, an amount of Rs. 2697.46 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	78.68	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	65.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	2.76
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	9.19
				1.5)	2059-00-101-0-29	New Supplies	226	1.23
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				78.68
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	67.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	34.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	21.68
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.92
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.40
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.26
				Total:				67.87
3)	2202-02-196-1-01	Block Grants	278.07	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	93.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	113.50
				3.3)	2202-00-102-0-31	Inspection	001	30.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.17
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.01
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.13
				3.8)	2202-00-102-0-34	Additions & Alterations	140	21.25
				Total:				278.07
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
5)	2204-00-196-1-01	Block Grants	29.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.31
				5.3)	2205-00-104-0-28	Maintenance of Stadia	140	16.25
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	4.63
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	1.38
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	0.31
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.31
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				29.81
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	883.78	7.1)	2210-00-101-0-27	Primary Health Centres	001	361.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	28.25
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.74
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	50.75
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	District Establishment	001	22.00
				7.7)	2210-00-101-0-32	District Establishment	090	0.31
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	2.50
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	5.00
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.29
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.75
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	1.53
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	97.00
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	13.50
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	249.25
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	18.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	10.48
				Total:				883.78
8)	2211-00-196-1-01	Block Grants	9.47	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	1.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	7.72
				Total:				9.47
9)	2225-01-196-1-01	Block Grants	283.80	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	67.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	9.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.25
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	48.84
				9.6)	2225-00-101-0-30	Executive Establishment	001	29.50
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.50
				9.8)	2225-00-101-0-30	Executive Establishment	034	1.75
				9.9)	2225-00-101-0-30	Executive Establishment	090	15.25
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	2.25
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	0.75
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	9.05
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	43.00
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	35.41
				Total:				283.80
10)	2225-02-196-1-01	Block Grants	108.60	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	22.00
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.19
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.55
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.25
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.75
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	43.10
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.50
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.00
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	9.88
				10.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.38

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				108.60
11)	2225-03-196-1-01	Block Grants	460.68	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	92.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	33.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	201.82
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	111.24
				11.5)	2225-00-103-0-39	Executive Establishment	001	8.50
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	5.32
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				460.68
12)	2225-04-196-1-01	Block Grants	87.00	12.1)	2225-00-103-0-34	Hostels for Minorities	001	8.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	20.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	43.25
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.75
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	4.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.50
				Total:				87.00
13)	2235-02-196-1-01	Block Grants	1.79	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	1.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	0.29
				Total:				1.79
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	22.93	15.1)	2435-00-101-0-27	Establishment	001	14.00
				15.2)	2435-00-101-0-27	Establishment	090	0.92
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	0.90
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				15.6)	2435-00-101-0-31	Farm related Activities	090	1.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	1.25
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	0.75
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.61
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.25
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.25
				Total:				22.93
16)	2401-00-196-2-01	Block Grants	58.26	16.1)	2435-00-101-0-26	Executive Establishment	001	46.25
				16.2)	2435-00-101-0-26	Executive Establishment	090	2.76
				16.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.50
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	2.50
				16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.50
				16.6)	2435-00-101-0-38	Publicity and Literature	090	0.75
				Total:				58.26
2402-00-196-2-01			14.67	17.1)	2402-00-104-0-26	Watershed Development	001	7.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
17)		Block Grants		17.2)	2402-00-104-0-26	Watershed Development	090 0.61	
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 6.75	
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.31	
Total:							14.67	
18)	2403-00-196-1-01	Block Grants	60.95	18.1)	2403-00-101-0-26	Executive Establishment	001 24.00	
				18.2)	2403-00-101-0-26	Executive Establishment	090 2.45	
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 20.00	
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 7.50	
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 3.75	
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 1.75	
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 0.75	
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.75	
Total:							60.95	
19)	2405-00-196-1-01	Block Grants	18.43	19.1)	2405-00-101-0-26	District and Other Establishments	001 12.25	
				19.2)	2405-00-101-0-26	District and Other Establishments	090 0.92	
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 0.62	
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 1.75	
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.08	
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.68	
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.75	
				19.8)	2405-00-101-0-32	Exhibitions and Training	090 0.38	
Total:							18.43	
20)	2406-01-196-1-01	Block Grants	115.58	20.1)	2406-00-101-0-26	Social Forestry	001 26.75	
				20.2)	2406-00-101-0-26	Social Forestry	034 5.00	
				20.3)	2406-00-101-0-26	Social Forestry	090 11.33	
				20.4)	2406-00-101-0-27	Social Forestry	090 63.75	
				20.5)	2406-00-101-0-28	Buildings	140 8.75	
Total:							115.58	
21)	2425-00-196-1-01	Block Grants	2.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 2.00	
Total:							2.00	
22)	2515-00-196-1-05	Maintenance Grants	35.78	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 7.34	
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 19.00	
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 9.44	
Total:							35.78	
23)	2702-80-196-1-01	Block Grants	0.31	23.1)	2702-00-101-0-27	Survey	090 0.31	
Total:							0.31	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	5.82	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 4.59	
				24.2)	2702-00-101-0-28	New Supplies	226 0.92	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 0.31	
Total:							5.82	
25)	2851-00-196-1-01	Block Grants	13.08	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 2.10	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.75	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.50	
				25.4)	2851-00-107-0-26	Administration	001 6.75	
				25.5)	2851-00-107-0-26	Administration	033 1.75	
				25.6)	2851-00-107-0-26	Administration	090 0.92	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 0.31	
Total:							13.08	

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2851-00-196-2-01	Block Grants	29.93	26.1)	2851-00-107-0-27	District Industries Centre	001	2.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	9.80
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.75
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.25
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.50
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.43
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.63
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.88
				26.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.13
Total:								29.93
27)	3425-60-196-1-01	Block Grants	2.00	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
Total:								2.00
28)	3451-00-196-1-01	Block Grants	14.42	28.1)	3451-00-101-0-26	Planning Board	001	9.00
				28.2)	3451-00-101-0-26	Planning Board	090	0.31
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.50
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.23
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.38
Total:								14.42
29)	3475-00-196-1-01	Block Grants	3.75	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75
Total:								3.75
District Total:								2697.46

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <22> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 6439.47 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	96.38	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	80.90
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	2.62
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	11.33
				1.5)	2059-00-101-0-29	New Supplies	226	1.53
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				96.38
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	76.89	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	56.05
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	9.89
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.14
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.75
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.31
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.50
				Total:				76.89
3)	2202-02-196-1-01	Block Grants	2333.45	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1705.78
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	536.12
				3.3)	2202-00-102-0-31	Inspection	001	55.25
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.91
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.93
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.64
				3.8)	2202-00-102-0-34	Additions & Alterations	140	8.06
				Total:				2333.45
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.25	4.1)	2202-00-104-0-35	Supply of Materials	221	4.25
				Total:				4.25
5)	2204-00-196-1-01	Block Grants	52.74	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.38
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.23
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	13.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.46
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.38
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.51
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.51
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.26
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.26
				Total:				52.74
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	1120.27	7.1)	2210-00-101-0-27	Primary Health Centres	001	430.75
				7.2)	2210-00-101-0-27	Primary Health Centres	033	3.00
				7.3)	2210-00-101-0-27	Primary Health Centres	034	50.71

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	7.35		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	76.91		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	5.99		
				7.7)	2210-00-101-0-32	District Establishment	001	35.50		
				7.8)	2210-00-101-0-32	District Establishment	090	0.92		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	4.25		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	24.59		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.10		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	44.25		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.00		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.25		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	374.50		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.50		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	15.47		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	21.81		
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	3.75		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	5.00		
				Total:						
								1120.27		
8)	2211-00-196-1-01	Block Grants	105.30	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	69.00		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.00		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	35.05		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.25		
				Total:						
								105.30		
9)	2225-01-196-1-01	Block Grants	718.12	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	216.00		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	57.50		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.25		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.00		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	88.66		
				9.6)	2225-00-101-0-30	Executive Establishment	001	56.15		
				9.7)	2225-00-101-0-30	Executive Establishment	034	13.75		
				9.8)	2225-00-101-0-30	Executive Establishment	090	127.75		
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090	0.50		
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	100.00		
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	12.65		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	28.91		
				Total:						
								718.12		
10)	2225-02-196-1-01	Block Grants	287.57	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	78.43		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	15.00		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.00		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	26.21		



District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	1.25
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	8.75
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.80
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.00
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	86.63
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.25
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	15.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.50
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	22.62
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	4.13
				Total:				287.57
11)	2225-03-196-1-01	Block Grants	898.12	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	159.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	55.25
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	280.00
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	360.59
				11.6)	2225-00-103-0-39	Executive Establishment	001	13.75
				11.7)	2225-00-103-0-39	Executive Establishment	033	2.75
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	11.80
				11.10)	2225-00-103-0-41	Ashram Schools	001	2.50
				11.11)	2225-00-103-0-41	Ashram Schools	034	1.25
				11.12)	2225-00-103-0-41	Ashram Schools	090	2.16
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	4.32
				Total:				898.12
12)	2225-04-196-1-01	Block Grants	57.08	12.1)	2225-00-103-0-34	Hostels for Minorities	001	2.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	16.40
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	30.88
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.05
				12.5)	2225-00-103-0-51	Executive Establishment	001	2.00
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.25
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.25
				Total:				57.08
13)	2235-02-196-1-01	Block Grants	13.93	13.1)	2211-00-102-0-26	Child Welfare	090	4.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.00
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				13.93
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	82.87	15.1)	2435-00-101-0-27	Establishment	001	51.75
				15.2)	2435-00-101-0-27	Establishment	090	1.41
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	6.00
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				15.5)	2435-00-101-0-31	Farm related Activities	090	9.13
				15.6)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.7)	2435-00-101-0-34	Organic Fertilizers	100	6.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	422	0.62
				15.9)	2435-00-101-0-37	Agriculture Training Schools	090	2.14
				15.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.88
				15.11)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.44
				Total:				82.87
16)	2401-00-196-2-01	Block Grants	120.30	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				16.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.25
				16.4)	2435-00-101-0-26	Executive Establishment	001	89.20
				16.5)	2435-00-101-0-26	Executive Establishment	090	2.20
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.50
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.25
				16.8)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				16.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.25
				16.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.19
				16.11)	2435-00-101-0-38	Publicity and Literature	090	1.96
				Total:				120.30
17)	2402-00-196-2-01	Block Grants	22.62	17.1)	2402-00-104-0-26	Watershed Development	001	7.75
				17.2)	2402-00-104-0-26	Watershed Development	090	0.92
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	11.50
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.45
				Total:				22.62
18)	2403-00-196-1-01	Block Grants	96.48	18.1)	2403-00-101-0-26	Executive Establishment	001	46.50
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.96
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	21.75
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.75
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.50
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.62
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.40
				Total:				96.48
19)	2405-00-196-1-01	Block Grants	26.54	19.1)	2405-00-101-0-26	District and Other Establishments	001	14.95
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.47
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.50
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.43
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	0.69
				Total:				26.54
20)	2406-01-196-1-01	Block Grants	151.24	20.1)	2406-00-101-0-26	Social Forestry	001	31.00
				20.2)	2406-00-101-0-26	Social Forestry	034	7.25
				20.3)	2406-00-101-0-26	Social Forestry	090	16.85
				20.4)	2406-00-101-0-27	Social Forestry	090	86.14
				20.5)	2406-00-101-0-28	Buildings	140	10.00
				Total:				151.24
21)	2425-00-196-1-01	Block Grants	2.41	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.62
				21.2)	4425-00-101-0-26		090	0.62

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.42
				21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.75
				Total:				2.41
22)	2515-00-196-1-05	Maintenance Grants	73.77	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	10.33
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	38.25
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				73.77
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	7.26	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	5.68
				24.2)	2702-00-101-0-28	New Supplies	226	1.28
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.30
				Total:				7.26
25)	2851-00-196-1-01	Block Grants	43.28	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.80
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.38
				25.4)	2851-00-107-0-26	Administration	001	21.61
				25.5)	2851-00-107-0-26	Administration	033	4.75
				25.6)	2851-00-107-0-26	Administration	090	14.24
				Total:				43.28
26)	2851-00-196-2-01	Block Grants	23.42	26.1)	2851-00-107-0-27	District Industries Centre	001	3.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	5.57
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.41
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	8.75
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	0.90
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.69
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.44
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	0.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.41
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.00
				26.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.50
				26.12)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.50
				Total:				23.42
27)	2852-80-196-1-01	Block Grants	1.23	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.23
				Total:				1.23
28)	3425-60-196-1-01	Block Grants	1.25	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.25
				Total:				1.25
29)	3451-00-196-1-01	Block Grants	14.47	29.1)	3451-00-101-0-26	Planning Board	001	8.75
				29.2)	3451-00-101-0-26	Planning Board	090	1.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.84
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.38
				Total:				14.47
30)	3475-00-196-1-01	Block Grants	2.50	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	2.50
				Total:				2.50

District : 451- DAVANAGERE

DDO-CODE : 1700ZZ0002

Annexure to G.O No. : FD 22 ZPA 2019, Dated: 1st August 2019

Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

District Total: 6439.47

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <23> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 3442.11 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	92.23	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	66.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	6.13
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.15
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				92.23
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	30.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	16.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	10.20
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.61
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.25
				Total:				30.17
3)	2202-02-196-1-01	Block Grants	908.43	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	615.75
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	229.25
				3.3)	2202-00-102-0-31	Inspection	001	37.50
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	5.05
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.96
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.66
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				908.43
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.00	4.1)	2202-00-104-0-35	Supply of Materials	221	3.00
				Total:				3.00
5)	2204-00-196-1-01	Block Grants	35.39	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	5.75
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.53
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.02
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	5.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.50
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.50
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				35.39
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	848.67	7.1)	2210-00-101-0-27	Primary Health Centres	001	352.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	29.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	8.57

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	60.25
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	1.84
				7.6)	2210-00-101-0-32	District Establishment	001	26.75
				7.7)	2210-00-101-0-32	District Establishment	090	0.92
				7.8)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.75
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	21.75
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.45
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	8.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	12.25
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.25
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.75
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	270.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	15.50
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	9.13
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	8.00
				7.20)	2210-00-103-0-44	Provision for Ambulances	090	1.00
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				848.67
8)	2211-00-196-1-01	Block Grants	22.42	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	20.67
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.75
				Total:				22.42
9)	2225-01-196-1-01	Block Grants	245.01	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	122.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	18.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.50
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	24.80
				9.5)	2225-00-101-0-30	Executive Establishment	001	31.00
				9.6)	2225-00-101-0-30	Executive Establishment	034	2.75
				9.7)	2225-00-101-0-30	Executive Establishment	090	14.00
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	19.25
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.71
				Total:				245.01
10)	2225-02-196-1-01	Block Grants	61.22	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	7.15
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	4.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.25
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.14
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	5.75
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	7.75
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	17.18
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	3.75
				Total:				61.22
11)	2225-03-196-1-01	Block Grants	531.04	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	101.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	28.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	179.92
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	182.19

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-39	Executive Establishment	001	12.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	9.32
				11.8)	2225-00-103-0-41	Ashram Schools	001	3.25
				11.9)	2225-00-103-0-41	Ashram Schools	034	2.25
				11.10)	2225-00-103-0-41	Ashram Schools	090	4.31
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				531.04
12)	2225-04-196-1-01	Block Grants	49.71	12.1)	2225-00-103-0-34	Hostels for Minorities	001	4.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	16.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	21.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.90
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.56
				12.6)	2225-00-103-0-51	Executive Establishment	001	4.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.25
				Total:				49.71
13)	2235-02-196-1-01	Block Grants	10.43	13.1)	2211-00-102-0-26	Child Welfare	090	7.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	1.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				10.43
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.75	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.75
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.75
15)	2401-00-196-1-01	Block Grants	32.28	15.1)	2435-00-101-0-27	Establishment	001	22.50
				15.2)	2435-00-101-0-27	Establishment	090	0.92
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	0.75
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				15.6)	2435-00-101-0-31	Farm related Activities	090	2.25
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	0.75
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.61
				Total:				32.28
16)	2401-00-196-2-01	Block Grants	79.48	16.1)	2435-00-101-0-26	Executive Establishment	001	58.25
				16.2)	2435-00-101-0-26	Executive Establishment	033	2.00
				16.3)	2435-00-101-0-26	Executive Establishment	090	3.98
				16.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.00
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				16.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				16.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				16.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	1.50
				16.9)	2435-00-101-0-38	Publicity and Literature	090	2.50
				Total:				79.48
17)	2402-00-196-2-01		28.82	17.1)	2402-00-104-0-26	Watershed Development	001	3.00



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019,Dated: 1st August 2019			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		17.2)	2402-00-104-0-26	Watershed Development	090 1.53
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 17.25
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 7.04
				Total:			28.82
18)	2403-00-196-1-01	Block Grants	80.65	18.1)	2403-00-101-0-26	Executive Establishment	001 32.00
				18.2)	2403-00-101-0-26	Executive Establishment	090 5.89
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 22.50
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 12.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 4.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 2.83
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 0.68
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.25
				Total:			80.65
19)	2405-00-196-1-01	Block Grants	28.03	19.1)	2405-00-101-0-26	District and Other Establishments	001 17.25
				19.2)	2405-00-101-0-26	District and Other Establishments	090 1.53
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 2.50
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 3.50
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.00
				19.8)	2405-00-101-0-32	Exhibitions and Training	090 0.75
				Total:			28.03
20)	2406-01-196-1-01	Block Grants	113.67	20.1)	2406-00-101-0-26	Social Forestry	001 24.75
				20.2)	2406-00-101-0-26	Social Forestry	034 5.50
				20.3)	2406-00-101-0-26	Social Forestry	090 15.92
				20.4)	2406-00-101-0-27	Social Forestry	090 50.00
				20.5)	2406-00-101-0-28	Buildings	140 17.50
				Total:			113.67
21)	2425-00-196-1-01	Block Grants	3.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.00
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394 1.00
				21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394 0.50
				Total:			3.00
22)	2515-00-196-1-05	Maintenance Grants	52.26	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 6.50
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 22.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 23.76
				Total:			52.26
23)	2702-80-196-1-01	Block Grants	0.92	23.1)	2702-00-101-0-27	Survey	090 0.92
				Total:			0.92
24)	2851-00-196-1-01	Block Grants	133.14	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100 11.12
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422 2.83
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.05
				24.4)	2851-00-107-0-26	Administration	001 65.50
				24.5)	2851-00-107-0-26	Administration	033 12.00
				24.6)	2851-00-107-0-26	Administration	034 2.25
				24.7)	2851-00-107-0-26	Administration	090 35.22
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001 1.75

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.92
				24.10)	2851-00-107-0-33	Apiculture	100	0.50
				Total:				133.14
25)	2851-00-196-2-01	Block Grants	22.17	25.1)	2851-00-107-0-27	District Industries Centre	001	3.00
				25.2)	2851-00-107-0-27	District Industries Centre	090	5.12
				25.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.06
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.93
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.38
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.55
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.00
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				25.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
				25.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				25.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.50
				25.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.38
				Total:				22.17
26)	2852-80-196-1-01	Block Grants	2.73	26.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.50
				26.2)	2852-00-101-0-26	Artisan Training Institutes	090	1.23
				Total:				2.73
27)	3425-60-196-1-01	Block Grants	1.25	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.25
				Total:				1.25
28)	3451-00-196-1-01	Block Grants	15.74	28.1)	3451-00-101-0-26	Planning Board	001	8.00
				28.2)	3451-00-101-0-26	Planning Board	090	0.92
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.75
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.07
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	0.75
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				15.74
29)	3475-00-196-1-01	Block Grants	5.00	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
				Total:				5.00
District Total:							3442.11	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <24> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 3695.71 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	102.42	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	77.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.82
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.15
				1.5)	2059-00-101-0-29	New Supplies	226	2.45
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	93.81	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	54.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	30.17
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.92
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.50
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.31
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.91
Total:								93.81
3)	2202-02-196-1-01	Block Grants	699.96	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	463.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	164.50
				3.3)	2202-00-102-0-31	Inspection	001	36.50
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.42
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.03
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
Total:								699.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.25	4.1)	2202-00-104-0-35	Supply of Materials	221	1.25
				Total:				
5)	2204-00-196-1-01	Block Grants	34.87	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.30
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	3.50
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.92
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
Total:								34.87
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				
7)	2210-80-196-1-01	Block Grants	630.80	7.1)	2210-00-101-0-27	Primary Health Centres	001	237.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	71.75
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.80
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	19.00

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	0.92
				7.6)	2210-00-101-0-32	District Establishment	001	16.75
				7.7)	2210-00-101-0-32	District Establishment	034	2.75
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.00
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	0.92
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	21.38
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.84
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	7.75
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.75
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.11
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	196.25
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	14.25
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	12.41
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	3.75
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	1.25
				Total:				630.80
8)	2211-00-196-1-01	Block Grants	68.64	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	44.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	22.14
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.50
				Total:				68.64
9)	2225-01-196-1-01	Block Grants	514.23	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	154.25
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	17.50
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.25
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.00
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	91.71
				9.6)	2225-00-101-0-30	Executive Establishment	001	26.50
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.00
				9.8)	2225-00-101-0-30	Executive Establishment	034	13.00
				9.9)	2225-00-101-0-30	Executive Establishment	090	121.75
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	2.25
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	1.50
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	4.52
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	61.00
				Total:				514.23
10)	2225-02-196-1-01	Block Grants	184.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	69.85
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.21
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.75
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	13.79
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	6.25

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	60.50
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	12.50
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	4.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.50
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	10.24
				Total:				184.09
11)	2225-03-196-1-01	Block Grants	578.11	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	105.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	0.75
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	39.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	226.37
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	179.30
				11.6)	2225-00-103-0-39	Executive Establishment	001	9.00
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	10.64
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				578.11
12)	2225-04-196-1-01	Block Grants	55.82	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	14.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	27.06
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	001	4.25
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.25
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.26
				Total:				55.82
13)	2235-02-196-1-01	Block Grants	10.40	13.1)	2211-00-102-0-26	Child Welfare	090	3.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	5.75
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.15
				Total:				10.40
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	40.09	15.1)	2435-00-101-0-27	Establishment	001	23.50
				15.2)	2435-00-101-0-27	Establishment	090	0.92
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	1.75
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				15.6)	2435-00-101-0-31	Farm related Activities	090	3.00
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.25
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.92
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.25
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.25
				Total:				40.09
	2401-00-196-2-01		104.12	16.1)	2435-00-101-0-26	Executive Establishment	001	85.50

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
16)		Block Grants		16.2)	2435-00-101-0-26	Executive Establishment	033	1.50
				16.3)	2435-00-101-0-26	Executive Establishment	034	1.75
				16.4)	2435-00-101-0-26	Executive Establishment	090	3.37
				16.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.00
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				16.7)	2435-00-101-0-32	Horticulture Buildings	140	6.25
				16.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.25
				16.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				16.10)	2435-00-101-0-38	Publicity and Literature	090	1.25
				Total:				104.12
17)	2402-00-196-2-01	Block Grants	30.31	17.1)	2402-00-104-0-26	Watershed Development	001	8.50
				17.2)	2402-00-104-0-26	Watershed Development	090	1.53
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.75
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				30.31
18)	2403-00-196-1-01	Block Grants	94.51	18.1)	2403-00-101-0-26	Executive Establishment	001	25.00
				18.2)	2403-00-101-0-26	Executive Establishment	090	5.51
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.25
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	5.00
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.50
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	1.00
				Total:				94.51
19)	2405-00-196-1-01	Block Grants	23.78	19.1)	2405-00-101-0-26	District and Other Establishments	001	10.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090	1.53
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.75
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				19.8)	2405-00-101-0-32	Exhibitions and Training	090	1.00
				Total:				23.78
20)	2406-01-196-1-01	Block Grants	158.49	20.1)	2406-00-101-0-26	Social Forestry	001	27.25
				20.2)	2406-00-101-0-26	Social Forestry	034	9.50
				20.3)	2406-00-101-0-26	Social Forestry	090	21.74
				20.4)	2406-00-101-0-27	Social Forestry	090	90.00
				20.5)	2406-00-101-0-28	Buildings	140	10.00
				Total:				158.49
21)	2425-00-196-1-01	Block Grants	1.75	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.75
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.75
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.25
				Total:				1.75
22)	2515-00-196-1-05	Maintenance Grants	52.63	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	2.09
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	26.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.04
				Total:				52.63

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
23)	2702-80-196-1-01	Block Grants	1.53	23.1)	2702-00-101-0-27	Survey	090 1.53	
Total:							1.53	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	38.89	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 36.75	
				24.2)	2702-00-101-0-28	New Supplies	226 1.53	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 0.61	
Total:							38.89	
25)	2851-00-196-1-01	Block Grants	109.27	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 18.60	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 3.60	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.80	
				25.4)	2851-00-107-0-26	Administration	001 38.25	
				25.5)	2851-00-107-0-26	Administration	033 4.75	
				25.6)	2851-00-107-0-26	Administration	090 36.14	
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 2.45	
				25.8)	2851-00-107-0-33	Apiculture	090 1.36	
				25.9)	2851-00-107-0-33	Apiculture	100 2.32	
Total:							109.27	
26)	2851-00-196-2-01	Block Grants	41.04	26.1)	2851-00-107-0-27	District Industries Centre	001 6.75	
				26.2)	2851-00-107-0-27	District Industries Centre	090 6.05	
				26.3)	2851-00-107-0-27	District Industries Centre	422 1.07	
				26.4)	2851-00-107-0-27	District Industries Centre	423 0.38	
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001 9.25	
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.56	
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.73	
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 5.00	
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 3.83	
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 0.86	
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.31	
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 3.50	
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100 1.00	
				26.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090 0.25	
				26.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394 0.50	
Total:							41.04	
27)	2852-80-196-1-01	Block Grants	1.23	27.1)	2852-00-101-0-26	Artisan Training Institutes	090 1.23	
Total:							1.23	
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.50	
Total:							1.50	
29)	3451-00-196-1-01	Block Grants	7.67	29.1)	3451-00-101-0-26	Planning Board	001 3.75	
				29.2)	3451-00-101-0-26	Planning Board	090 0.92	
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.25	
				29.4)	3451-00-101-0-29	Vehicular Support to CPOs	090 1.25	
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50	
Total:							7.67	
30)	3475-00-196-1-01	Block Grants	10.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 10.00	
Total:							10.00	
<b>District Total:</b>							<b>3695.71</b>	



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE: -----

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <25> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 3134.25 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	69.37	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	54.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	2.45
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	11.39
				1.5)	2059-00-101-0-29	New Supplies	226	1.53
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				69.37
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	60.92	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	36.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	14.45
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.61
				2.4)	2202-00-103-0-36	Executive Establishment	001	4.75
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.75
				Total:				60.92
3)	2202-02-196-1-01	Block Grants	620.89	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	327.00
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	233.75
				3.3)	2202-00-102-0-31	Inspection	001	25.25
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.47
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.77
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.89
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				620.89
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Supply of Materials	221	8.75
				Total:				8.75
5)	2204-00-196-1-01	Block Grants	40.89	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.25
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.38
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.50
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				40.89
6)	2205-00-196-1-01	Block Grants	1.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.50
				Total:				1.50
7)	2210-80-196-1-01	Block Grants	596.66	7.1)	2210-00-101-0-27	Primary Health Centres	001	152.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	28.50
				7.3)	2210-00-101-0-27	Primary Health Centres	090	4.90

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019, Dated: 1st August 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 43.25
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090 2.14
				7.6)	2210-00-101-0-32	District Establishment	001 34.00
				7.7)	2210-00-101-0-32	District Establishment	034 2.75
				7.8)	2210-00-101-0-32	District Establishment	090 0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090 1.84
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140 16.25
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 3.06
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090 0.92
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001 29.50
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034 3.25
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 2.73
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 2.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 208.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 41.25
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 18.40
				Total:			596.66
8)	2211-00-196-1-01	Block Grants	29.93	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 27.43
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 2.50
				Total:			29.93
9)	2225-01-196-1-01	Block Grants	391.30	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 167.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001 28.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 13.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 10.75
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 42.99
				9.6)	2225-00-101-0-30	Executive Establishment	001 24.25
				9.7)	2225-00-101-0-30	Executive Establishment	033 1.00
				9.8)	2225-00-101-0-30	Executive Establishment	034 5.25
				9.9)	2225-00-101-0-30	Executive Establishment	090 18.25
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	090 1.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 75.00
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 2.06
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 1.50
				Total:			391.30
10)	2225-02-196-1-01	Block Grants	334.77	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 36.30
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 5.50
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033 4.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 17.25
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 22.93
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	001 5.50
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033 41.00
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034 36.00
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090 91.91
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 7.50

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	37.50
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	6.25
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	14.00
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	7.75
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.38
				Total:				334.77
11)	2225-03-196-1-01	Block Grants	301.43	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	55.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	9.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	116.49
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	92.33
				11.6)	2225-00-103-0-39	Executive Establishment	001	8.00
				11.7)	2225-00-103-0-39	Executive Establishment	033	0.75
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Buildings	140	9.31
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				301.43
12)	2225-04-196-1-01	Block Grants	31.86	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	6.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	15.89
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.45
				12.5)	2225-00-103-0-51	Executive Establishment	001	1.75
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.25
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.02
				Total:				31.86
13)	2235-02-196-1-01	Block Grants	13.68	13.1)	2211-00-102-0-26	Child Welfare	090	7.50
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.50
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				13.68
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	45.95	15.1)	2435-00-101-0-27	Establishment	001	28.50
				15.2)	2435-00-101-0-27	Establishment	090	1.53
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	2.75
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				15.6)	2435-00-101-0-31	Farm related Activities	090	2.75
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.25
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	1.00
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.92
				15.12)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	2.00
				Total:				45.95
16)	2401-00-196-2-01		92.07	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.50

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019,Dated: 1st August 2019			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422 0.25
				16.3)	2435-00-101-0-26	Executive Establishment	001 63.00
				16.4)	2435-00-101-0-26	Executive Establishment	033 0.75
				16.5)	2435-00-101-0-26	Executive Establishment	090 2.45
				16.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 13.75
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 0.75
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 0.50
				16.9)	2435-00-101-0-32	Horticulture Buildings	140 2.50
				16.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 2.50
				16.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090 1.62
				16.12)	2435-00-101-0-38	Publicity and Literature	090 3.50
				Total:			92.07
17)	2402-00-196-2-01	Block Grants	23.34	17.1)	2402-00-104-0-26	Watershed Development	001 4.50
				17.2)	2402-00-104-0-26	Watershed Development	090 0.92
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 17.00
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.92
				Total:			23.34
18)	2403-00-196-1-01	Block Grants	86.81	18.1)	2403-00-101-0-26	Executive Establishment	001 35.00
				18.2)	2403-00-101-0-26	Executive Establishment	090 3.06
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 27.50
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 13.75
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 4.50
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090 1.50
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422 1.00
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423 0.50
				Total:			86.81
19)	2405-00-196-1-01	Block Grants	20.70	19.1)	2405-00-101-0-26	District and Other Establishments	001 12.00
				19.2)	2405-00-101-0-26	District and Other Establishments	090 0.92
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 2.50
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 3.50
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.25
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.25
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.90
				19.8)	2405-00-101-0-32	Exhibitions and Training	090 0.38
				Total:			20.70
20)	2406-01-196-1-01	Block Grants	106.30	20.1)	2406-00-101-0-26	Social Forestry	001 27.50
				20.2)	2406-00-101-0-26	Social Forestry	034 11.25
				20.3)	2406-00-101-0-26	Social Forestry	090 10.42
				20.4)	2406-00-101-0-27	Social Forestry	090 50.00
				20.5)	2406-00-101-0-28	Buildings	140 7.13
				Total:			106.30
21)	2425-00-196-1-01	Block Grants	2.00	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090 2.00
				Total:			2.00
22)	2515-00-196-1-05	Maintenance Grants	55.84	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 6.01
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 25.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 24.33
				Total:			55.84
	2702-80-196-1-02		17.15	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 15.01

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)		Block Grants (Minor irrigation)		23.2)	2702-00-101-0-28	New Supplies	226	1.53
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				17.15
24)	2851-00-196-1-01	Block Grants	131.50	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.75
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				24.4)	2851-00-107-0-26	Administration	001	76.00
				24.5)	2851-00-107-0-26	Administration	033	9.25
				24.6)	2851-00-107-0-26	Administration	090	37.37
				24.7)	2851-00-107-0-33	Apiculture	001	1.25
				24.8)	2851-00-107-0-33	Apiculture	090	0.75
				24.9)	2851-00-107-0-33	Apiculture	100	0.38
				Total:				131.50
25)	2851-00-196-2-01	Block Grants	24.44	25.1)	2851-00-107-0-27	District Industries Centre	001	1.50
				25.2)	2851-00-107-0-27	District Industries Centre	090	5.14
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.75
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	0.49
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.00
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.25
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				25.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				25.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.50
				25.12)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.25
				Total:				24.44
26)	2852-80-196-1-01	Block Grants	4.42	26.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.50
				26.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				4.42
27)	3425-60-196-1-01	Block Grants	1.75	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
28)	3451-00-196-1-01	Block Grants	11.78	28.1)	3451-00-101-0-26	Planning Board	001	6.25
				28.2)	3451-00-101-0-26	Planning Board	090	1.23
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	0.92
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.38
				Total:				11.78
29)	3475-00-196-1-01	Block Grants	6.25	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25
				Total:				6.25
<b>District Total:</b>								<b>3134.25</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <26> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat UDUPI, an amount of Rs. 3343.33 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	71.74	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	52.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	2.76
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.39
				1.5)	2059-00-101-0-29	New Supplies	226	1.84
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				71.74
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	24.93	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	16.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	7.20
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				Total:				24.93
3)	2202-02-196-1-01	Block Grants	1039.08	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	887.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	95.75
				3.3)	2202-00-102-0-31	Inspection	001	23.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	5.42
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.34
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.81
				3.8)	2202-00-102-0-34	Additions & Alterations	140	22.50
				Total:				1039.08
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.00	4.1)	2202-00-104-0-35	Supply of Materials	221	8.00
				Total:				8.00
5)	2204-00-196-1-01	Block Grants	37.14	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	5.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	19.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	5.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.38
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.25
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.25
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				37.14
6)	2205-00-196-1-01	Block Grants	0.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.75
				Total:				0.75
7)	2210-80-196-1-01	Block Grants	814.75	7.1)	2210-00-101-0-27	Primary Health Centres	001	374.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	56.25
				7.3)	2210-00-101-0-27	Primary Health Centres	090	4.59
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	53.75



District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019,Dated: 1st August 2019						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.06		
				7.6)	2210-00-101-0-32	District Establishment	001	32.50		
				7.7)	2210-00-101-0-32	District Establishment	034	3.50		
				7.8)	2210-00-101-0-32	District Establishment	090	0.92		
				7.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25		
				7.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.23		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	001	31.75		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.50		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.25		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.25		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	181.50		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	18.50		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	14.20		
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	1.25		
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	0.25		
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	5.00		
				Total:						
								814.75		
8)	2211-00-196-1-01	Block Grants	5.08	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	5.00		
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.08		
				Total:						
								5.08		
9)	2225-01-196-1-01	Block Grants	156.55	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	44.75		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	14.00		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	8.75		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	23.47		
				9.5)	2225-00-101-0-30	Executive Establishment	001	19.25		
				9.6)	2225-00-101-0-30	Executive Establishment	034	3.00		
				9.7)	2225-00-101-0-30	Executive Establishment	090	10.63		
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	32.70		
				Total:						
								156.55		
10)	2225-02-196-1-01	Block Grants	181.83	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	20.08		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.75		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.25		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.69		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	001	8.25		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.00		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.75		
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	17.12		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.75		
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	70.07		
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	001	7.00		
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.75		
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	9.62		
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.25		
				10.15)	2225-00-102-0-52	Women Welfare Centres	001	1.50		
				10.16)	2225-00-102-0-52	Women Welfare Centres	033	1.00		
				Total:						
								181.83		

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	564.29	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	131.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	13.25
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	159.74
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	234.77
				11.5)	2225-00-103-0-39	Executive Establishment	001	10.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	7.98
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
Total:								564.29
12)	2225-04-196-1-01	Block Grants	20.31	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	4.75
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	5.03
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.28
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.75
				12.6)	2225-00-103-0-51	Executive Establishment	001	1.25
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.25
				12.8)	2225-00-103-0-51	Executive Establishment	090	1.75
Total:								20.31
13)	2230-03-196-1-02	Block Grants	13.76	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	11.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
Total:								13.76
14)	2235-02-196-1-01	Block Grants	10.43	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
Total:								10.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	9.35	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	5.25
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.10
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
Total:								9.35
16)	2401-00-196-1-01	Block Grants	24.23	16.1)	2435-00-101-0-27	Establishment	001	9.50
				16.2)	2435-00-101-0-27	Establishment	090	2.76
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	5.75
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.25
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				16.6)	2435-00-101-0-31	Farm related Activities	090	0.56
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.88
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	0.75
				16.9)	2435-00-101-0-37	Agriculture Training Schools	090	1.53
Total:								24.23
17)	2401-00-196-2-01	Block Grants	54.35	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.90
				17.2)	2435-00-101-0-26	Executive Establishment	001	40.75
				17.3)	2435-00-101-0-26	Executive Establishment	033	0.75
				17.4)	2435-00-101-0-26	Executive Establishment	034	1.75
				17.5)	2435-00-101-0-26	Executive Establishment	090	2.45
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.25
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				17.8)	2435-00-101-0-32	Horticulture Buildings	140	2.25

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				17.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				17.11)	2435-00-101-0-38	Publicity and Literature	090	1.75
				Total:				54.35
18)	2402-00-196-2-01	Block Grants	27.65	18.1)	2402-00-104-0-26	Watershed Development	001	13.25
				18.2)	2402-00-104-0-26	Watershed Development	090	1.23
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	12.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				27.65
19)	2403-00-196-1-01	Block Grants	68.01	19.1)	2403-00-101-0-26	Executive Establishment	001	33.25
				19.2)	2403-00-101-0-26	Executive Establishment	090	2.76
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.75
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.75
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	1.25
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				68.01
20)	2405-00-196-1-01	Block Grants	32.30	20.1)	2405-00-101-0-26	District and Other Establishments	001	19.50
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.75
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.63
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				32.30
21)	2406-01-196-1-01	Block Grants	51.88	21.1)	2406-00-101-0-26	Social Forestry	001	8.50
				21.2)	2406-00-101-0-26	Social Forestry	034	7.75
				21.3)	2406-00-101-0-26	Social Forestry	090	6.13
				21.4)	2406-00-101-0-27	Social Forestry	090	25.00
				21.5)	2406-00-101-0-28	Buildings	140	4.50
				Total:				51.88
22)	2425-00-196-1-01	Block Grants	1.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.38
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	090	0.62
				Total:				1.00
23)	2515-00-196-1-05	Maintenance Grants	46.36	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	5.99
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	15.75
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.62
				Total:				46.36
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	27.14	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	25.00
				24.2)	2702-00-101-0-28	New Supplies	226	1.53
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				27.14
25)	2851-00-196-1-01	Block Grants	11.67	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.38
				25.2)	2851-00-107-0-26	Administration	001	2.75
				25.3)	2851-00-107-0-26	Administration	090	0.92

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	5.00
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.92
				25.6)	2851-00-107-0-33	Apiculture	090	1.07
				25.7)	2851-00-107-0-33	Apiculture	100	0.56
				25.8)	2851-00-107-0-33	Apiculture	422	0.04
				25.9)	2851-00-107-0-33	Apiculture	423	0.03
				Total:				11.67
26)	2851-00-196-2-01	Block Grants	20.37	26.1)	2851-00-107-0-27	District Industries Centre	001	1.50
				26.2)	2851-00-107-0-27	District Industries Centre	090	7.13
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.00
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.00
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.50
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.13
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.61
				Total:				20.37
27)	2852-80-196-1-01	Block Grants	5.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.75
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				5.67
28)	3425-60-196-1-01	Block Grants	1.50	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
				Total:				1.50
29)	3451-00-196-1-01	Block Grants	13.21	29.1)	3451-00-101-0-26	Planning Board	001	7.75
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.75
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.23
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				13.21
<b>District Total:</b>								<b>3343.33</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <27> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 5868 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	115.33	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	94.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	5.21
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.39
				1.5)	2059-00-101-0-29	New Supplies	226	1.23
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				115.33
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	97.75	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	54.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	30.60
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.23
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	7.00
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.00
				Total:				97.75
3)	2202-02-196-1-01	Block Grants	1973.82	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1469.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	398.50
				3.3)	2202-00-102-0-31	Inspection	001	46.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.16
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.92
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.23
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				1973.82
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.25	4.1)	2202-00-104-0-35	Supply of Materials	221	16.25
				Total:				16.25
5)	2204-00-196-1-01	Block Grants	43.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	5.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.00
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	15.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	7.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.00
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				43.76
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	1061.51	7.1)	2210-00-101-0-27	Primary Health Centres	001	388.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	54.50
				7.3)	2210-00-101-0-27	Primary Health Centres	090	5.82

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st August 2019					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	64.50	
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.37	
				7.6)	2210-00-101-0-32	District Establishment	001	61.00	
				7.7)	2210-00-101-0-32	District Establishment	034	1.00	
				7.8)	2210-00-101-0-32	District Establishment	090	0.92	
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76	
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.75	
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.37	
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	126.00	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.50	
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	0.92	
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	256.25	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.50	
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	22.99	
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	12.25	
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	7.50	
				Total:					1061.51
8)	2211-00-196-1-01	Block Grants	32.17	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	2.25	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.92	
				Total:				32.17	
9)	2225-01-196-1-01	Block Grants	644.32	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	141.75	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	22.75	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	85.99	
				9.4)	2225-00-101-0-30	Executive Establishment	001	56.00	
				9.5)	2225-00-101-0-30	Executive Establishment	034	130.75	
				9.6)	2225-00-101-0-30	Executive Establishment	090	99.25	
				9.7)	2225-00-101-0-32	Residential Schools for SCs	001	24.75	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	13.58	
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	66.75	
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	2.75	
				Total:				644.32	
10)	2225-02-196-1-01	Block Grants	62.51	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	24.47	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	4.50	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.21	
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.50	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	24.83	
				Total:				62.51	
11)	2225-03-196-1-01	Block Grants	946.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	148.75	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.50	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	73.25	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	316.66	
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	370.22	
				11.6)	2225-00-103-0-39	Executive Establishment	001	12.25	

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.75
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	15.96
				11.9)	2225-00-103-0-41	Ashram Schools	090	0.36
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				946.75
12)	2225-04-196-1-01	Block Grants	116.13	12.1)	2225-00-103-0-34	Hostels for Minorities	001	7.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	33.25
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	62.50
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.88
				12.5)	2225-00-103-0-51	Executive Establishment	001	7.25
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.00
				Total:				116.13
13)	2235-02-196-1-01	Block Grants	15.18	13.1)	2211-00-102-0-26	Child Welfare	090	9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.00
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				15.18
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2401-00-196-1-01	Block Grants	46.91	15.1)	2435-00-101-0-27	Establishment	001	16.50
				15.2)	2435-00-101-0-27	Establishment	090	2.76
				15.3)	2435-00-101-0-29	Other Agricultural Schemes	090	9.38
				15.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.25
				15.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.88
				15.6)	2435-00-101-0-31	Farm related Activities	090	5.21
				15.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.8)	2435-00-101-0-34	Organic Fertilizers	100	2.81
				15.9)	2435-00-101-0-34	Organic Fertilizers	422	0.68
				15.10)	2435-00-101-0-34	Organic Fertilizers	423	0.26
				15.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.31
				15.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	0.62
				15.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.25
				Total:				46.91
16)	2401-00-196-2-01	Block Grants	115.36	16.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.40
				16.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.13
				16.3)	2435-00-101-0-26	Executive Establishment	001	84.50
				16.4)	2435-00-101-0-26	Executive Establishment	033	0.75
				16.5)	2435-00-101-0-26	Executive Establishment	034	1.25
				16.6)	2435-00-101-0-26	Executive Establishment	090	2.45
				16.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	18.30
				16.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.50
				16.9)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				16.10)	2435-00-101-0-32	Horticulture Buildings	140	2.00
				16.11)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.35
				16.12)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.73
				16.13)	2435-00-101-0-38	Publicity and Literature	090	0.50



District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				115.36
17)	2402-00-196-2-01	Block Grants	23.84	17.1)	2402-00-104-0-26	Watershed Development	001	5.25
				17.2)	2402-00-104-0-26	Watershed Development	090	0.92
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.75
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				23.84
18)	2403-00-196-1-01	Block Grants	85.93	18.1)	2403-00-101-0-26	Executive Establishment	001	37.50
				18.2)	2403-00-101-0-26	Executive Establishment	090	3.68
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.25
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				18.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	2.75
				18.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				18.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				85.93
19)	2405-00-196-1-01	Block Grants	18.67	19.1)	2405-00-101-0-26	District and Other Establishments	001	10.75
				19.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.50
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				19.5)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				19.6)	2405-00-101-0-32	Exhibitions and Training	090	1.25
				Total:				18.67
20)	2406-01-196-1-01	Block Grants	205.32	20.1)	2406-00-101-0-26	Social Forestry	001	53.25
				20.2)	2406-00-101-0-26	Social Forestry	034	8.00
				20.3)	2406-00-101-0-26	Social Forestry	090	15.32
				20.4)	2406-00-101-0-27	Social Forestry	090	110.00
				20.5)	2406-00-101-0-28	Buildings	140	18.75
				Total:				205.32
21)	2425-00-196-1-01	Block Grants	1.56	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.75
				21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.56
				Total:				1.56
22)	2515-00-196-1-05	Maintenance Grants	69.32	22.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	9.63
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	34.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				69.32
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	5.21	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	3.68
				23.2)	2702-00-101-0-28	New Supplies	226	1.53
				Total:				5.21
24)	2851-00-196-1-01	Block Grants	121.92	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.68
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.43
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.39
				24.4)	2851-00-107-0-26	Administration	001	60.75
				24.5)	2851-00-107-0-26	Administration	033	9.75
				24.6)	2851-00-107-0-26	Administration	090	34.61
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.00
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.31

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				121.92
25)	2851-00-196-2-01	Block Grants	23.91	25.1)	2851-00-107-0-27	District Industries Centre	001	3.00
				25.2)	2851-00-107-0-27	District Industries Centre	090	5.45
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.50
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	0.90
				25.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.00
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.50
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.88
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.43
				Total:				23.91
26)	2852-80-196-1-01	Block Grants	0.61	26.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.61
				Total:				0.61
27)	3425-60-196-1-01	Block Grants	1.75	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
28)	3451-00-196-1-01	Block Grants	12.21	28.1)	3451-00-101-0-26	Planning Board	001	5.75
				28.2)	3451-00-101-0-26	Planning Board	090	1.23
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.75
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.23
				28.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	2.00
				28.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				12.21
29)	3475-00-196-1-01	Block Grants	5.00	29.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
				Total:				5.00
<b>District Total:</b>								<b>5868.00</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <28> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat GADAG, an amount of Rs. 4329.07 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	92.01	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	74.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.06
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.86
				1.5)	2059-00-101-0-29	New Supplies	226	1.84
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				92.01
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	32.50	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	15.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	7.22
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.61
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.00
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.25
				2.6)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.75
				Total:				32.50
3)	2202-02-196-1-01	Block Grants	1602.02	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1198.50
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	329.00
				3.3)	2202-00-102-0-31	Inspection	001	42.75
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.18
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.58
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.75
				Total:				1602.02
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	41.39	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.25
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.50
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	12.50
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	1.63
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	8.75
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	1.50
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				41.39
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	752.92	7.1)	2210-00-101-0-27	Primary Health Centres	001	246.00
				7.2)	2210-00-101-0-27	Primary Health Centres	034	27.50

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	5.82
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	81.50
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	4.29
				7.6)	2210-00-101-0-32	District Establishment	001	33.75
				7.7)	2210-00-101-0-32	District Establishment	034	0.50
				7.8)	2210-00-101-0-32	District Establishment	090	0.92
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.84
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.75
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.29
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	50.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.25
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	17.50
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	199.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	16.25
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	24.01
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	3.00
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	7.50
				Total:				752.92
8)	2211-00-196-1-01	Block Grants	19.31	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	5.25
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.50
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	10.06
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				19.31
9)	2225-01-196-1-01	Block Grants	373.20	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	101.75
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	28.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	61.79
				9.5)	2225-00-101-0-30	Executive Establishment	001	46.25
				9.6)	2225-00-101-0-30	Executive Establishment	034	4.75
				9.7)	2225-00-101-0-30	Executive Establishment	090	52.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	5.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.25
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.02
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	47.75
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	5.89
				Total:				373.20
10)	2225-02-196-1-01	Block Grants	90.21	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	24.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.75
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	7.48
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.60
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.00
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	31.25

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.38
				Total:				90.21
11)	2225-03-196-1-01	Block Grants	575.38	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	80.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	26.50
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	200.98
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	243.03
				11.5)	2225-00-103-0-39	Executive Establishment	001	11.00
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.75
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	5.32
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				575.38
12)	2225-04-196-1-01	Block Grants	56.28	12.1)	2225-00-103-0-34	Hostels for Minorities	001	2.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	12.75
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	27.87
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.13
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.00
				12.6)	2225-00-103-0-51	Executive Establishment	001	5.00
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.25
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.78
				Total:				56.28
13)	2230-03-196-1-02	Block Grants	10.26	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	7.50
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				10.26
14)	2235-02-196-1-01	Block Grants	13.18	14.1)	2211-00-102-0-26	Child Welfare	090	3.75
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	7.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				13.18
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2401-00-196-1-01	Block Grants	44.45	16.1)	2435-00-101-0-27	Establishment	001	23.75
				16.2)	2435-00-101-0-27	Establishment	090	2.45
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	6.25
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				16.6)	2435-00-101-0-31	Farm related Activities	090	3.00
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	2.25
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				Total:				44.45
17)	2401-00-196-2-01	Block Grants	79.06	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.25
				17.2)	2435-00-101-0-26	Executive Establishment	001	60.25
				17.3)	2435-00-101-0-26	Executive Establishment	034	0.75
				17.4)	2435-00-101-0-26	Executive Establishment	090	3.68
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.88
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.62
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	6.25

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.63
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.75
				17.10)	2435-00-101-0-38	Publicity and Literature	090	3.00
				Total:				79.06
18)	2402-00-196-2-01	Block Grants	18.59	18.1)	2402-00-104-0-26	Watershed Development	001	8.50
				18.2)	2402-00-104-0-26	Watershed Development	090	0.92
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	8.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				18.59
19)	2403-00-196-1-01	Block Grants	118.91	19.1)	2403-00-101-0-26	Executive Establishment	001	81.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.29
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	20.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	5.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.37
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.00
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.50
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.25
				Total:				118.91
20)	2405-00-196-1-01	Block Grants	12.00	20.1)	2405-00-101-0-26	District and Other Establishments	001	5.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.50
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.88
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.95
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.50
				Total:				12.00
21)	2406-01-196-1-01	Block Grants	190.42	21.1)	2406-00-101-0-26	Social Forestry	001	38.75
				21.2)	2406-00-101-0-26	Social Forestry	034	14.75
				21.3)	2406-00-101-0-26	Social Forestry	090	13.17
				21.4)	2406-00-101-0-27	Social Forestry	090	106.25
				21.5)	2406-00-101-0-28	Buildings	140	17.50
				Total:				190.42
22)	2425-00-196-1-01	Block Grants	3.24	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.40
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	090	0.44
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.90
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.50
				Total:				3.24
23)	2515-00-196-1-05	Maintenance Grants	63.34	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	7.08
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	32.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	23.76
				Total:				63.34
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.62	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.09
				24.2)	2702-00-101-0-28	New Supplies	226	0.92
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				15.62

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)	2851-00-196-1-01	Block Grants	48.27	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	6.69
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.70
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.80
				25.4)	2851-00-107-0-26	Administration	001	20.50
				25.5)	2851-00-107-0-26	Administration	033	5.25
				25.6)	2851-00-107-0-26	Administration	090	11.33
				Total:				48.27
26)	2851-00-196-2-01	Block Grants	26.03	26.1)	2851-00-107-0-27	District Industries Centre	001	2.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	7.76
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.75
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	0.90
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.75
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.30
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.26
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.25
				Total:				26.03
27)	2852-80-196-1-01	Block Grants	2.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.75
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				2.67
28)	3425-60-196-1-01	Block Grants	2.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
29)	3451-00-196-1-01	Block Grants	16.06	29.1)	3451-00-101-0-26	Planning Board	001	9.00
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.75
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.14
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.63
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.31
				Total:				16.06
30)	3456-00-196-1-01	Block Grants	1.50	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	090	1.50
				Total:				1.50
31)	3475-00-196-1-01	Block Grants	16.25	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	16.25
				Total:				16.25
<b>District Total:</b>							<b>4329.07</b>	



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <29> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat HAVERI, an amount of Rs. 5525.52 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	109.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	95.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	3.06
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	9.49
				1.5)	2059-00-101-0-29	New Supplies	226	1.53
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				109.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	33.78	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	16.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	8.50
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	0.61
				2.4)	2202-00-103-0-36	Executive Establishment	001	3.00
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.25
				Total:				33.78
3)	2202-02-196-1-01	Block Grants	2275.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1726.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	436.00
				3.3)	2202-00-102-0-31	Inspection	001	44.25
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	20.00
				3.9)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	20.25
				3.10)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	12.00
				Total:				2275.76
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
5)	2204-00-196-1-01	Block Grants	50.74	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.60
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	21.70
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	7.08
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	3.85
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				50.74
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	909.18	7.1)	2210-00-101-0-27	Primary Health Centres	001	342.75
				7.2)	2210-00-101-0-27	Primary Health Centres	033	2.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	034	60.00
				7.4)	2210-00-101-0-27	Primary Health Centres	090	30.32
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	50.00
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	2.76
				7.7)	2210-00-101-0-32	District Establishment	001	37.75
				7.8)	2210-00-101-0-32	District Establishment	034	1.00
				7.9)	2210-00-101-0-32	District Establishment	090	0.92
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	1.84
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	40.00
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.37
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	3.00
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.61
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	20.50
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.75
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.40
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	240.00
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.75
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	14.75
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	32.96
				7.23)	2210-00-103-0-44	Provision for Ambulances	090	3.75
				7.24)	2210-00-103-0-44	Provision for Ambulances	195	12.00
				Total:				909.18
8)	2211-00-196-1-01	Block Grants	12.00	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	001	2.00
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	7.50
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				12.00
9)	2225-01-196-1-01	Block Grants	459.12	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	88.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	20.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.50
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	50.50
				9.5)	2225-00-101-0-30	Executive Establishment	001	51.00
				9.6)	2225-00-101-0-30	Executive Establishment	034	4.75
				9.7)	2225-00-101-0-30	Executive Establishment	090	112.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	34.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	0.75
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.25
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	31.67
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	38.75
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	8.70
				Total:				459.12
10)	2225-02-196-1-01	Block Grants	176.24	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	51.15
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.75
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	23.39

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	12.25
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	9.20
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.50
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.50
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	51.91
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	7.50
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	0.75
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	2.59
				Total:				176.24
11)	2225-03-196-1-01	Block Grants	678.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	153.25
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	29.25
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	238.93
				11.4)	2225-00-103-0-28	Other Concession to OBCs	090	233.41
				11.5)	2225-00-103-0-39	Executive Establishment	001	11.25
				11.6)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.7)	2225-00-103-0-40	Maintenance of Buildings	140	5.32
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				678.96
12)	2225-04-196-1-01	Block Grants	80.85	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.25
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	18.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	47.25
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.50
				12.5)	2225-00-103-0-51	Executive Establishment	001	5.50
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.60
				Total:				80.85
13)	2230-03-196-1-02	Block Grants	25.76	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	20.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.51
				Total:				25.76
14)	2235-02-196-1-01	Block Grants	24.43	14.1)	2211-00-102-0-26	Child Welfare	090	15.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	7.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.75
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				24.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	29.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	23.25
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.25
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				29.50
16)	2401-00-196-1-01	Block Grants	84.07	16.1)	2435-00-101-0-27	Establishment	001	50.00
				16.2)	2435-00-101-0-27	Establishment	090	3.06
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	10.50
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.25
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				16.6)	2435-00-101-0-31	Farm related Activities	090	5.00
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	3.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019, Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	2.76
				16.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.00
				Total:				84.07
17)	2401-00-196-2-01	Block Grants	123.85	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.13
				17.3)	2435-00-101-0-26	Executive Establishment	001	78.50
				17.4)	2435-00-101-0-26	Executive Establishment	033	2.75
				17.5)	2435-00-101-0-26	Executive Establishment	034	5.25
				17.6)	2435-00-101-0-26	Executive Establishment	090	6.74
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.25
				17.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.25
				17.9)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.00
				17.10)	2435-00-101-0-32	Horticulture Buildings	140	7.00
				17.11)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.78
				17.12)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	090	0.63
				17.13)	2435-00-101-0-38	Publicity and Literature	090	0.32
				17.14)	2435-00-101-0-39	Cold Storage Subvention	090	7.50
				Total:				123.85
18)	2402-00-196-2-01	Block Grants	33.76	18.1)	2402-00-104-0-26	Watershed Development	001	13.25
				18.2)	2402-00-104-0-26	Watershed Development	090	1.53
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	1.00
				18.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.23
				Total:				33.76
19)	2403-00-196-1-01	Block Grants	85.57	19.1)	2403-00-101-0-26	Executive Establishment	001	30.25
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.82
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.00
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.25
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	1.25
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.50
				Total:				85.57
20)	2405-00-196-1-01	Block Grants	21.80	20.1)	2405-00-101-0-26	District and Other Establishments	001	13.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	0.92
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.75
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	0.38
				Total:				21.80
21)	2406-01-196-1-01	Block Grants	127.82	21.1)	2406-00-101-0-26	Social Forestry	001	29.00
				21.2)	2406-00-101-0-26	Social Forestry	034	18.25
				21.3)	2406-00-101-0-26	Social Forestry	090	15.32
				21.4)	2406-00-101-0-27	Social Forestry	090	58.75

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.5)	2406-00-101-0-28	Buildings	140	6.50
				Total:				127.82
22)	2425-00-196-1-01	Block Grants	5.03	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.13
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.90
				Total:				5.03
23)	2515-00-196-1-05	Maintenance Grants	56.60	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	6.91
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	24.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.19
				Total:				56.60
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.62	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.09
				24.2)	2702-00-101-0-28	New Supplies	226	0.92
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				15.62
25)	2851-00-196-1-01	Block Grants	46.29	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	17.06
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.67
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.08
				25.4)	2851-00-107-0-26	Administration	001	19.00
				25.5)	2851-00-107-0-26	Administration	033	1.75
				25.6)	2851-00-107-0-26	Administration	034	0.75
				25.7)	2851-00-107-0-26	Administration	090	3.98
				Total:				46.29
26)	2851-00-196-2-01	Block Grants	23.21	26.1)	2851-00-107-0-27	District Industries Centre	001	2.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	3.65
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.50
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.00
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.55
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.75
				26.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.45
				Total:				23.21
27)	2852-80-196-1-01	Block Grants	3.17	27.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.25
				27.2)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				3.17
28)	3425-60-196-1-01	Block Grants	1.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
29)	3451-00-196-1-01	Block Grants	18.33	29.1)	3451-00-101-0-26	Planning Board	001	12.25
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.38
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.53
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.63
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.31
				Total:				18.33

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30)	3475-00-196-1-01	Block Grants	5.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
							Total:	5.00
							District Total:	5525.52

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Months as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2019-20 uploaded at Finance Department's website  
www.finance.kar.nic.in

(2) GO No: FD 18 BPE 2019 Dated:19-03-2019 .

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to release Second Instalment of grants for 2019-20 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months Starting August 2019 since Vote on Account is in place. Hence the following order.

Government Order No: FD <30> ZPA 2019 , dated: 1st August 2019

1. For Zilla Panchayat KOPPAL, an amount of Rs. 3460.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2019-20 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months towards salaries and Establishment charges.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(Purushotham Singh B.H)  
Special Officer (ZP)  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	79.20	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	64.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	090	2.45
				1.3)	2059-00-101-0-27	Suspense Debits	090	0.31
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	10.72
				1.5)	2059-00-101-0-29	New Supplies	226	1.53
				1.6)	2059-00-101-0-30	Suspense Credits	090	-0.31
				Total:				79.20
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	100.80	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	85.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	5.10
				2.3)	2202-00-101-0-27	Appointment of School Mothers	090	1.53
				2.4)	2202-00-103-0-36	Executive Establishment	001	5.00
				2.5)	2202-00-103-0-36	Executive Establishment	090	0.92
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.50
				Total:				100.80
3)	2202-02-196-1-01	Block Grants	509.90	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	339.25
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	93.00
				3.3)	2202-00-102-0-31	Inspection	001	30.00
				3.4)	2202-00-102-0-31	Inspection	090	2.76
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.92
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.47
				3.8)	2202-00-102-0-34	Additions & Alterations	140	17.50
				Total:				509.90
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	4.1)	2202-00-104-0-35	Supply of Materials	221	2.50
				Total:				2.50
5)	2204-00-196-1-01	Block Grants	29.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	3.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.75
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	090	6.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.25
				5.7)	2205-00-104-0-31	Rural Sports Centres	090	1.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.61
				5.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	090	2.00
				5.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.31
				5.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.31
				Total:				29.76
6)	2205-00-196-1-01	Block Grants	1.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.50
				Total:				1.50
7)	2210-80-196-1-01	Block Grants	911.56	7.1)	2210-00-101-0-27	Primary Health Centres	001	381.50
				7.2)	2210-00-101-0-27	Primary Health Centres	034	32.25
				7.3)	2210-00-101-0-27	Primary Health Centres	090	22.36

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2019,Dated: 1st August 2019				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	64.00
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	090	3.06
				7.6)	2210-00-101-0-32	District Establishment	001	40.75
				7.7)	2210-00-101-0-32	District Establishment	034	0.50
				7.8)	2210-00-101-0-32	District Establishment	090	1.84
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	090	2.76
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.25
				7.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.68
				7.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	090	0.92
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	81.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	21.95
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.75
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	189.25
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	12.50
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	32.74
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	1.00
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	5.00
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				911.56
8)	2211-00-196-1-01	Block Grants	42.26	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	41.01
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25
				Total:				42.26
9)	2225-01-196-1-01	Block Grants	255.28	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	50.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.25
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	75.26
				9.4)	2225-00-101-0-30	Executive Establishment	001	23.50
				9.5)	2225-00-101-0-30	Executive Establishment	033	0.75
				9.6)	2225-00-101-0-30	Executive Establishment	034	4.25
				9.7)	2225-00-101-0-30	Executive Establishment	090	21.25
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	2.25
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.75
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	4.52
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	49.00
				Total:				255.28
10)	2225-02-196-1-01	Block Grants	190.45	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	22.28
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	24.00
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	36.00
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	29.24
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	9.05
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.00
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	48.96
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	4.25
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	8.42
				Total:				190.45

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Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	545.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	101.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	54.75
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	238.25
				11.5)	2225-00-103-0-28	Other Concession to OBCs	090	115.64
				11.6)	2225-00-103-0-39	Executive Establishment	001	6.25
				11.7)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.8)	2225-00-103-0-40	Maintenance of Buildings	140	11.97
				11.9)	2225-00-103-0-41	Ashram Schools	034	2.75
				11.10)	2225-00-103-0-41	Ashram Schools	090	4.51
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				545.42
12)	2225-04-196-1-01	Block Grants	87.15	12.1)	2225-00-103-0-34	Hostels for Minorities	001	6.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	24.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	46.37
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	001	5.00
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.75
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.03
				Total:				87.15
13)	2230-03-196-1-02	Block Grants	68.49	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	59.00
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	9.49
				Total:				68.49
14)	2235-02-196-1-01	Block Grants	10.93	14.1)	2211-00-102-0-26	Child Welfare	090	3.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.50
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				10.93
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	15.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	13.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.75
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				15.75
16)	2401-00-196-1-01	Block Grants	57.19	16.1)	2435-00-101-0-27	Establishment	001	35.75
				16.2)	2435-00-101-0-27	Establishment	090	1.53
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	090	3.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				16.6)	2435-00-101-0-31	Farm related Activities	090	4.86
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	0.94
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				16.10)	2435-00-101-0-37	Agriculture Training Schools	001	2.50
				16.11)	2435-00-101-0-37	Agriculture Training Schools	090	0.61
				16.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	090	1.50
				Total:				57.19
17)	2401-00-196-2-01	Block Grants	141.28	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.50
				17.2)	2435-00-101-0-26	Executive Establishment	001	81.50

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Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-26	Executive Establishment	033	11.25
				17.4)	2435-00-101-0-26	Executive Establishment	090	11.03
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	21.25
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.50
				17.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.25
				17.8)	2435-00-101-0-32	Horticulture Buildings	140	6.25
				17.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				17.10)	2435-00-101-0-38	Publicity and Literature	090	3.25
				Total:				141.28
18)	2402-00-196-2-01	Block Grants	28.40	18.1)	2402-00-104-0-26	Watershed Development	001	8.25
				18.2)	2402-00-104-0-26	Watershed Development	090	0.92
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.23
				Total:				28.40
19)	2403-00-196-1-01	Block Grants	64.71	19.1)	2403-00-101-0-26	Executive Establishment	001	21.50
				19.2)	2403-00-101-0-26	Executive Establishment	090	3.06
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.01
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.00
				19.6)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	090	3.36
				19.7)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	422	0.85
				19.8)	2403-00-103-0-31	Rearing of 'Giri-Raja' Bird and Others	423	0.43
				Total:				64.71
20)	2405-00-196-1-01	Block Grants	13.49	20.1)	2405-00-101-0-26	District and Other Establishments	001	6.00
				20.2)	2405-00-101-0-26	District and Other Establishments	090	1.23
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.50
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.88
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.46
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.41
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.88
				20.8)	2405-00-101-0-32	Exhibitions and Training	090	1.13
				Total:				13.49
21)	2406-01-196-1-01	Block Grants	125.92	21.1)	2406-00-101-0-26	Social Forestry	001	36.00
				21.2)	2406-00-101-0-26	Social Forestry	034	1.75
				21.3)	2406-00-101-0-26	Social Forestry	090	10.42
				21.4)	2406-00-101-0-27	Social Forestry	090	71.50
				21.5)	2406-00-101-0-28	Buildings	140	6.25
				Total:				125.92
22)	2425-00-196-1-01	Block Grants	2.42	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.66
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	090	0.25
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.01
				22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.50
				Total:				2.42
23)	2515-00-196-1-05	Maintenance Grants	56.01	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	8.89
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	22.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	24.62
				Total:				56.01

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Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.88	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.74
				24.2)	2702-00-101-0-28	New Supplies	226	1.53
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.61
				Total:				8.88
25)	2851-00-196-1-01	Block Grants	66.24	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.06
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.15
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.24
				25.4)	2851-00-107-0-26	Administration	001	24.50
				25.5)	2851-00-107-0-26	Administration	033	6.75
				25.6)	2851-00-107-0-26	Administration	090	16.54
				Total:				66.24
26)	2851-00-196-2-01	Block Grants	23.93	26.1)	2851-00-107-0-27	District Industries Centre	001	6.75
				26.2)	2851-00-107-0-27	District Industries Centre	090	6.38
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.00
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.56
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.73
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.38
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.00
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.25
				26.9)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.88
				Total:				23.93
27)	2852-80-196-1-01	Block Grants	0.92	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				0.92
28)	3425-60-196-1-01	Block Grants	1.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
29)	3451-00-196-1-01	Block Grants	13.84	29.1)	3451-00-101-0-26	Planning Board	001	7.25
				29.2)	3451-00-101-0-26	Planning Board	090	1.23
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.88
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.23
				29.5)	3451-00-101-0-29	Vehicular Support to CPOs	090	1.00
				29.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.25
				Total:				13.84
30)	3475-00-196-1-01	Block Grants	5.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
				Total:				5.00
District Total:							3460.93	