

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

PREAMBLE:

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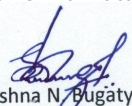
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <1> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 10720.9275 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
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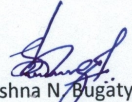
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Government Order No: FD <2> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 3245.385 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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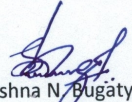
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Government Order No: FD <3> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 8193.7625 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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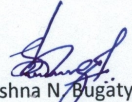
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Government Order No: FD <4> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat KOLAR, an amount of Rs. 4322.6725 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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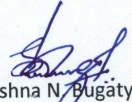
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Government Order No: FD <5> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 7327.5425 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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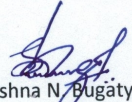
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Government Order No: FD <6> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 10368.425 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
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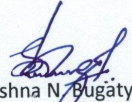
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Government Order No: FD <7> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat MYSURU, an amount of Rs. 8736.0975 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
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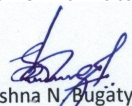
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <8> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 5636.44 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

PREAMBLE:

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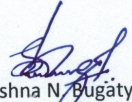
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <9> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat DAKSHINA KANNADA, an amount of Rs. 5786.945 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAKSHINA KANNADA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAKSHINA KANNADA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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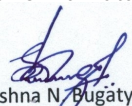
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <10> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat HASSAN, an amount of Rs. 7751.2025 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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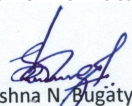
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <11> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat KODAGU, an amount of Rs. 2949.3725 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KODAGU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KODAGU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

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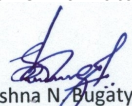
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <12> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat MANDYA, an amount of Rs. 6481.955 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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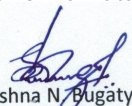
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Government Order No: FD <13> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 15312.1075 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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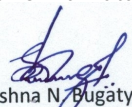
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Government Order No: FD <14> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 8798.56 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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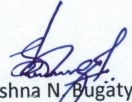
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <15> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat DHARWAD, an amount of Rs. 6470.7975 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

PREAMBLE:

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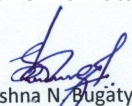
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <16> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat KARWAR, an amount of Rs. 5988.27 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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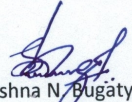
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <17> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 9273.8874999999999999 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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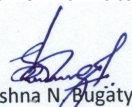
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <18> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat BALLARI, an amount of Rs. 3913.35250000000307 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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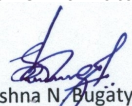
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <19> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat BIDAR, an amount of Rs. 6822.3975 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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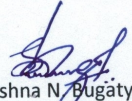
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <20> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat RAICHUR, an amount of Rs. 5000.3825 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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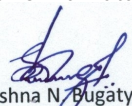
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Government Order No: FD <21> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat YADGIR, an amount of Rs. 3454.0175 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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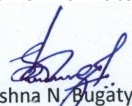
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Government Order No: FD <22> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 7078.0375 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugatyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

PREAMBLE:

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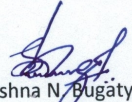
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <23> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 3900.27 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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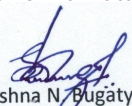
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <24> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 3943.1725 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
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Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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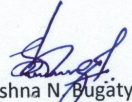
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <25> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 3536.8075 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
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Finance Department.

To:

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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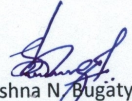
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <26> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat UDUPI, an amount of Rs. 3685.6575 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

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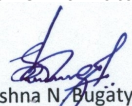
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <27> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 6796.41 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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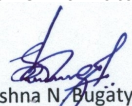
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Government Order No: FD <28> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat GADAG, an amount of Rs. 4922.535 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
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Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

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(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

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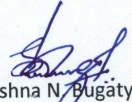
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Government Order No: FD <29> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat HAVERI, an amount of Rs. 6328.9625 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

PREAMBLE:

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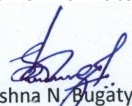
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <30> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat KOPPAL, an amount of Rs. 4560.0525 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
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PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 3 Month of 2022-23 as Third & Final Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 01 BPE 2022 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2022 Date:4-April-2022.

PREAMBLE:

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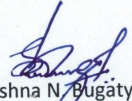
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Third & Final Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 3 Months . Hence the following order.

Government Order No: FD <31> ZPA 2022 , dated: 09-12-2022

1. For Zilla Panchayat VIJAYANAGARA, an amount of Rs. 4420.1925 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 3 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,

  
(Shreekrishna N. Bugätyagol)  
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	162.35	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	86.56
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	40.13
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.47
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.39
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	16.85
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
Total:								162.35
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	75.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	36.15
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	17.85
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.32
				2.4)	2202-00-103-0-36	Executive Establishment	090	14.54
Total:								75.87
3)	2202-02-196-1-01	Block Grants	4967.94	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4712.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	173.69
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	62.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.00
Total:								4967.94
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	5.00
Total:								5.00
5)	2204-00-196-1-01	Block Grants	40.44	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	27.91
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.75
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.79
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.24
Total:								40.44
6)	2205-00-196-1-01	Block Grants	3.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.75
Total:								3.75
7)	2210-80-196-1-01	Block Grants	1383.72	7.1)	2210-00-101-0-27	Primary Health Centres	005	815.70
				7.2)	2210-00-101-0-27	Primary Health Centres	034	34.54
				7.3)	2210-00-101-0-27	Primary Health Centres	090	17.69
				7.4)	2210-00-101-0-32	District Establishment	005	16.88
				7.5)	2210-00-101-0-32	District Establishment	034	1.29
				7.6)	2210-00-101-0-32	District Establishment	090	1.32
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	61.13
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.50
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.83

\* Model Panchayath Accounting System



District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	4.50	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	20.00	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	22.63	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.17	
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	344.94	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	6.03	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	17.09	
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	10.00	
				Total:				1383.72	
8)	2211-00-196-1-01	Block Grants	248.74	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	199.80	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	21.46	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	24.98	
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50	
				Total:				248.74	
9)	2225-01-196-1-01	Block Grants	731.40	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	139.30	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	13.52	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	80.35	
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	55.91	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.72	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	32.77	
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	19.40	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	2.14	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	8.21	
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	354.16	
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	17.92	
				Total:				731.40	
10)	2225-02-196-1-01	Block Grants	102.26	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.70	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.71	
				10.3)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.98	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.77	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.19	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	79.92	
				Total:				102.26	
11)	2225-03-196-1-01	Block Grants	1707.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	110.63	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	35.03	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	378.31	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.82	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.50	
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1131.51	
				11.7)	2225-00-103-0-39	Executive Establishment	005	15.50	
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50	
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.99	

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.10)	2225-00-103-0-41	Ashram Schools	005	0.87
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1707.70
12)	2225-04-196-1-01	Block Grants	124.45	12.1)	2225-00-103-0-34	Hostels for Minorities	005	10.17
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	15.07
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	69.58
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.25
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	15.46
				12.6)	2225-00-103-0-51	Executive Establishment	005	6.97
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.17
				Total:				124.45
13)	2235-02-196-1-01	Block Grants	29.98	13.1)	2211-00-102-0-26	Child Welfare	090	17.55
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.30
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.11
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.02
				Total:				29.98
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	135.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	115.25
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.75
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	16.00
				Total:				135.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	12.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	12.50
				Total:				12.50
16)	2401-00-196-1-01	Block Grants	64.94	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	53.19
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.75
				Total:				64.94
17)	2401-00-196-2-01	Block Grants	118.46	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	104.38
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.00
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	3.00
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.75
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.50
				Total:				118.46
18)	2402-00-196-2-01	Block Grants	2.02	18.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	2.02
				Total:				2.02
19)	2403-00-196-1-01	Block Grants	323.02	19.1)	2403-00-101-0-26	Executive Establishment	005	274.75
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.09
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.19
				Total:				323.02
20)	2405-00-196-1-01	Block Grants	40.40	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	25.87
				20.2)	2405-00-101-0-26		033	0.84

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)		
						District and Other Establishments(Fisheries Dept)	034	1.94
				20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.75
				20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				40.40
21)	2406-01-196-1-01	Block Grants	174.16	21.1)	2406-00-101-0-26	Social Forestry	005	36.32
				21.2)	2406-00-101-0-26	Social Forestry	034	8.24
				21.3)	2406-00-101-0-26	Social Forestry	090	8.85
				21.4)	2406-00-101-0-27	Social Forestry	090	120.00
				21.5)	2406-00-101-0-28	Infrastructure Development	140	0.75
				Total:				174.16
22)	2425-00-196-1-01	Block Grants	1.25	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				Total:				1.25
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	110.59	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.50
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	65.59
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.50
				Total:				110.59
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	24.01	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	18.75
				24.2)	2702-00-101-0-28	New Supplies	226	2.76
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.50
				Total:				24.01
25)	2851-00-196-1-01	Block Grants	76.61	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.92
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.45
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.19
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	39.18
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.23
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	21.63
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	3.02
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.32
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	5.68
				Total:				76.61
26)	2851-00-196-2-01	Block Grants	46.10	26.1)	2851-00-107-0-27	District Industries Centre	005	5.12
				26.2)	2851-00-107-0-27	District Industries Centre	090	11.08
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.06
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.86
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.21
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.64
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.07
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.25
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.66
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.01
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.39
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
						Total:		46.10
27)	3425-60-196-1-01	Block Grants	1.30	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.30
						Total:		1.30
28)	3451-00-196-1-01	Block Grants	7.00	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				28.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				28.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.00
				28.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		7.00
						District Total:		10720.93

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	127.57	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	66.86
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	10.90
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	3.77
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	3.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.40
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	39.20
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				Total:				127.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	22.80	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	13.88
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	2.55
				2.3)	2202-00-103-0-36	Executive Establishment	005	1.84
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.54
				Total:				22.80
3)	2202-02-196-1-01	Block Grants	721.98	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	658.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	47.98
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	3.25
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.50
				Total:				721.98
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	2.50
				Total:				2.50
5)	2204-00-196-1-01	Block Grants	27.53	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	19.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.43
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.95
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.90
				Total:				27.53
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				4.00
7)	2210-80-196-1-01	Block Grants	938.16	7.1)	2210-00-101-0-27	Primary Health Centres	005	391.22
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.87
				7.3)	2210-00-101-0-27	Primary Health Centres	034	31.40
				7.4)	2210-00-101-0-27	Primary Health Centres	090	17.50
				7.5)	2210-00-101-0-32	District Establishment	005	59.54
				7.6)	2210-00-101-0-32	District Establishment	034	3.79
				7.7)	2210-00-101-0-32	District Establishment	090	2.06
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	46.83
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.00
				7.10)	2210-00-101-0-35		090	2.70

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	3.75
				7.12)	2210-00-101-0-36	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	140	21.25
				7.13)	2210-00-102-0-31	Maintanance of Health Buildings includes AYUSH	005	4.36
				7.14)	2210-00-102-0-40	National Anti - Malaria Programme	200	2.50
				7.15)	2210-00-103-0-26	Repairs to Hospital Equipments	005	255.54
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.12
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	48.21
				7.18)	2210-00-103-0-43	Primary Health Centres (GOI Pattern) (MNP)	090	15.00
				7.19)	2210-00-103-0-44	Taluk Level Hospitals	090	3.75
				7.20)	4210-00-101-0-39	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	140	3.75
						District Health Office Buildings		
						Total:		938.16
8)	2211-00-196-1-01	Block Grants	39.69	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.21
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	27.25
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	7.23
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.00
						Total:		39.69
9)	2225-01-196-1-01	Block Grants	155.36	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	15.11
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.77
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	28.18
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	37.64
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.98
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	10.64
				9.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	43.68
				9.8)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.35
						Total:		155.36
10)	2225-02-196-1-01	Block Grants	42.79	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.64
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.42
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.07
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	28.75
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	3.21
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.20
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	2.25
						Total:		42.79
11)	2225-03-196-1-01	Block Grants	366.57	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	53.90
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	16.71
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	137.79
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	2.24
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.75
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	118.45
				11.7)	2225-00-103-0-39	Executive Establishment	005	8.22

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.97
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				366.57
12)	2225-04-196-1-01	Block Grants	21.80	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.32
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	3.76
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	11.32
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.6)	2225-00-103-0-51	Executive Establishment	090	3.25
				Total:				21.80
13)	2235-02-196-1-01	Block Grants	18.48	13.1)	2211-00-102-0-26	Child Welfare	090	4.73
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.35
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.69
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	7.71
				Total:				18.48
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	16.25	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	16.25
				Total:				16.25
15)	2401-00-196-1-01	Block Grants	53.44	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	40.13
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.30
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.63
				15.4)	2435-00-101-0-37	Agriculture Training Schools	005	2.63
				15.5)	2435-00-101-0-37	Agriculture Training Schools	090	0.75
				Total:				53.44
16)	2401-00-196-2-01	Block Grants	87.28	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	81.51
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.77
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.00
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	0.75
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.25
				Total:				87.28
17)	2402-00-196-2-01	Block Grants	27.51	17.1)	2402-00-104-0-26	Watershed Development	090	1.50
				17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	24.26
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.75
				Total:				27.51
18)	2403-00-196-1-01	Block Grants	81.85	18.1)	2403-00-101-0-26	Executive Establishment	005	24.84
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.23
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	32.63
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.25
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.90
				Total:				81.85
19)	2405-00-196-1-01	Block Grants	28.08	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	13.43
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.13
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.00
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.52
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.25
				Total:				28.08
20)	2406-01-196-1-01	Block Grants	129.74	20.1)	2406-00-101-0-26	Social Forestry	005	31.56
				20.2)	2406-00-101-0-26	Social Forestry	033	9.23
				20.3)	2406-00-101-0-26	Social Forestry	034	6.53
				20.4)	2406-00-101-0-26	Social Forestry	090	11.25
				20.5)	2406-00-101-0-26	Social Forestry	251	1.17
				20.6)	2406-00-101-0-27	Social Forestry	090	55.00
				20.7)	2406-00-101-0-28	Infrastructure Development	140	15.00
				Total:				129.74
21)	2425-00-196-1-01	Block Grants	2.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.50
				Total:				2.50
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	70.95	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	4.83
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	34.12
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.00
				Total:				70.95
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090	1.84
				Total:				1.84
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	31.00	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.00
				24.2)	2702-00-101-0-28	New Supplies	226	0.50
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.50
				Total:				31.00
25)	2851-00-196-1-01	Block Grants	150.79	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.69
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.57
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.00
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	48.29
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	11.75
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	74.00
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.45
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.05
				Total:				150.79
26)	2851-00-196-2-01	Block Grants	42.33	26.1)	2851-00-107-0-27	District Industries Centre	005	8.96
				26.2)	2851-00-107-0-27	District Industries Centre	090	7.88
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.44
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.62
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.91
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.50
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.05
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.37
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.07

\* Model Panchayath Accounting System



District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.95
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.37
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
Total:								42.33
27)	3425-60-196-1-01	Block Grants	1.25	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.25
Total:								1.25
28)	3451-00-196-1-01	Block Grants	27.88	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.88
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.50
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.75
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								27.88
29)	3475-00-196-1-01	Block Grants	3.50	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.50
Total:								3.50
District Total:								3245.39

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	141.76	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	87.19
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	22.17
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.97
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.75
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	16.54
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.14
Total:								141.76
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	91.62	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	60.74
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	20.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.14
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.34
Total:								91.62
3)	2202-02-196-1-01	Block Grants	2917.25	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2827.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	64.00
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.75
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.75
Total:								2917.25
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	18.75
Total:								18.75
5)	2204-00-196-1-01	Block Grants	35.56	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	26.25
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.73
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.58
Total:								35.56
6)	2205-00-196-1-01	Block Grants	2.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.25
Total:								2.25
7)	2210-80-196-1-01	Block Grants	1853.01	7.1)	2210-00-101-0-27	Primary Health Centres	005	712.84
				7.2)	2210-00-101-0-27	Primary Health Centres	034	154.62
				7.3)	2210-00-101-0-27	Primary Health Centres	090	27.50
				7.4)	2210-00-101-0-32	District Establishment	005	56.91
				7.5)	2210-00-101-0-32	District Establishment	034	1.91
				7.6)	2210-00-101-0-32	District Establishment	090	1.44
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	107.80
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.75
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.96
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.00

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	37.50	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	25.64	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.28	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.62	
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	537.02	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	46.48	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	65.49	
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	17.00	
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	17.50	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	6.26	
				Total:				1853.01	
8)	2211-00-196-1-01	Block Grants	327.27	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	211.12	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	81.58	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	33.31	
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25	
				Total:				327.27	
9)	2225-01-196-1-01	Block Grants	436.67	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	128.31	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	12.56	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.88	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	104.91	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	71.51	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.52	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	20.67	
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	56.74	
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	18.58	
				Total:				436.67	
10)	2225-02-196-1-01	Block Grants	261.39	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	10.74	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.11	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	28.81	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.36	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	14.30	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	1.54	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.09	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	117.51	
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.75	
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	21.58	
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.84	
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	9.00	
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	23.76	
				Total:				261.39	
	2225-03-196-1-01		1004.31	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	194.92	

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)		Block Grants		11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	78.59
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	448.99
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.45
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	210.98
				11.7)	2225-00-103-0-39	Executive Establishment	005	16.02
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	27.96
				11.10)	2225-00-103-0-41	Ashram Schools	034	2.17
				11.11)	2225-00-103-0-41	Ashram Schools	090	2.67
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	4.80
Total:								1004.31
12)	2225-04-196-1-01	Block Grants	69.80	12.1)	2225-00-103-0-34	Hostels for Minorities	005	5.55
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	17.58
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	32.03
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.79
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.34
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.15
Total:								69.80
13)	2230-03-196-1-02	Block Grants	23.03	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	21.03
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.00
Total:								23.03
14)	2235-02-196-1-01	Block Grants	19.23	14.1)	2211-00-102-0-26	Child Welfare	090	8.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.60
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.75
Total:								19.23
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	10.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	8.25
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.25
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
Total:								10.50
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	8.75	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	8.75
Total:								8.75
17)	2401-00-196-1-01	Block Grants	72.55	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	56.47
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.75
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	14.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.33
Total:								72.55
18)	2401-00-196-2-01	Block Grants	174.15	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	149.67
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.20
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.28
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	8.75
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.25

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.6)	2435-00-101-0-38	Publicity and Literature	090	4.00
				Total:				174.15
19)	2402-00-196-2-01	Block Grants	38.08	19.1)	2402-00-104-0-26	Watershed Development	005	16.31
				19.2)	2402-00-104-0-26	Watershed Development	090	2.00
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	18.51
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.26
				Total:				38.08
20)	2403-00-196-1-01	Block Grants	94.76	20.1)	2403-00-101-0-26	Executive Establishment	005	27.76
				20.2)	2403-00-101-0-26	Executive Establishment	090	10.75
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				Total:				94.76
21)	2405-00-196-1-01	Block Grants	37.01	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	23.77
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.37
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.37
				Total:				37.01
22)	2406-01-196-1-01	Block Grants	247.28	22.1)	2406-00-101-0-26	Social Forestry	005	57.82
				22.2)	2406-00-101-0-26	Social Forestry	033	28.52
				22.3)	2406-00-101-0-26	Social Forestry	034	14.20
				22.4)	2406-00-101-0-26	Social Forestry	090	18.75
				22.5)	2406-00-101-0-26	Social Forestry	251	2.25
				22.6)	2406-00-101-0-27	Social Forestry	090	115.75
				22.7)	2406-00-101-0-28	Infrastructure Development	140	10.00
				Total:				247.28
23)	2425-00-196-1-01	Block Grants	1.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.75
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.25
				Total:				1.50
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	108.99	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	5.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	61.49
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	42.50
				Total:				108.99
25)	2702-80-196-1-01	Block Grants	2.50	25.1)	2702-00-101-0-27	Survey	090	2.50
				Total:				2.50
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.62	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.62
				26.2)	2702-00-101-0-28	New Supplies	226	2.50
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.50
				Total:				20.62
27)	2851-00-196-1-01	Block Grants	101.64	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.50
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.50

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 09-12-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	3.00		
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	35.53		
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.46		
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	41.11		
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.53		
				Total:						
								101.64		
28)	2851-00-196-2-01	Block Grants	38.45	28.1)	2851-00-107-0-27	District Industries Centre	005	4.75		
				28.2)	2851-00-107-0-27	District Industries Centre	090	10.66		
				28.3)	2851-00-107-0-27	District Industries Centre	422	1.40		
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.37		
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.40		
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.88		
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50		
				28.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.42		
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.85		
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.22		
				28.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50		
				28.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.50		
				Total:						
								38.45		
29)	2852-80-196-1-01	Block Grants	0.50	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.50		
				Total:						
								0.50		
30)	3425-60-196-1-01	Block Grants	1.53	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.53		
				Total:						
								1.53		
31)	3451-00-196-1-01	Block Grants	31.98	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	26.23		
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00		
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25		
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00		
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50		
				Total:						
								31.98		
32)	3475-00-196-1-01	Block Grants	1.10	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.10		
				Total:						
								1.10		
<b>District Total:</b>								<b>8193.76</b>		

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	125.27	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	75.66
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.44
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.25
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	32.46
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				Total:				125.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	89.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	59.86
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	17.43
				2.3)	2202-00-103-0-36	Executive Establishment	005	3.85
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.86
				Total:				89.00
3)	2202-02-196-1-01	Block Grants	1012.14	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	927.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	51.13
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.99
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.66
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.61
				Total:				1012.14
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	17.60	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	10.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.62
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.51
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.72
				Total:				17.60
6)	2205-00-196-1-01	Block Grants	4.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.50
				Total:				4.50
7)	2210-80-196-1-01	Block Grants	1134.08	7.1)	2210-00-101-0-27	Primary Health Centres	005	490.57
				7.2)	2210-00-101-0-27	Primary Health Centres	034	33.99
				7.3)	2210-00-101-0-27	Primary Health Centres	090	15.00
				7.4)	2210-00-101-0-32	District Establishment	005	50.58
				7.5)	2210-00-101-0-32	District Establishment	090	2.25
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	38.87
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.68
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.97
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.00
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	25.00
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	10.34

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.50
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	345.31
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	48.52
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.00
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	18.50
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	12.50
				Total:				1134.08
8)	2211-00-196-1-01	Block Grants	105.63	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	68.08
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	33.80
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.75
				Total:				105.63
9)	2225-01-196-1-01	Block Grants	226.44	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	27.52
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	61.70
				9.3)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	34.76
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	12.07
				9.5)	2225-00-101-0-32	Residential Schools for SCs	005	3.64
				9.6)	2225-00-101-0-32	Residential Schools for SCs	090	3.36
				9.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	78.23
				9.8)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	5.16
				Total:				226.44
10)	2225-02-196-1-01	Block Grants	56.91	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.99
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	20.31
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.17
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	30.44
				Total:				56.91
11)	2225-03-196-1-01	Block Grants	618.61	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	127.78
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.11
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	57.65
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	253.53
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.44
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.75
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	136.36
				11.8)	2225-00-103-0-39	Executive Establishment	005	19.43
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	4.99
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.27
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				618.61
12)	2225-04-196-1-01	Block Grants	49.69	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.74
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	15.42
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	22.40
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-51	Executive Establishment	005	4.91
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.79

\* Model Panchayath Accounting System



District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.06
				Total:				49.69
13)	2230-03-196-1-02	Block Grants	23.83	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	20.08
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.75
				Total:				23.83
14)	2235-02-196-1-01	Block Grants	12.01	14.1)	2211-00-102-0-26	Child Welfare	090	1.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.51
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.50
				Total:				12.01
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
				Total:				20.00
17)	2401-00-196-1-01	Block Grants	70.74	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	61.86
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.75
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.63
				Total:				70.74
18)	2401-00-196-2-01	Block Grants	120.71	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	107.40
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.30
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.75
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	4.75
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.50
				18.6)	2435-00-101-0-38	Publicity and Literature	090	2.01
				Total:				120.71
19)	2402-00-196-2-01	Block Grants	27.70	19.1)	2402-00-104-0-26	Watershed Development	005	14.74
				19.2)	2402-00-104-0-26	Watershed Development	090	2.50
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	7.95
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.51
				Total:				27.70
20)	2403-00-196-1-01	Block Grants	100.36	20.1)	2403-00-101-0-26	Executive Establishment	005	39.98
				20.2)	2403-00-101-0-26	Executive Establishment	090	7.75
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.63
				Total:				100.36
21)	2405-00-196-1-01	Block Grants	47.26	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.85
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.81
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.60
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				47.26
22)	2406-01-196-1-01	Block Grants	170.09	22.1)	2406-00-101-0-26	Social Forestry	005	35.23
				22.2)	2406-00-101-0-26	Social Forestry	033	19.42
				22.3)	2406-00-101-0-26	Social Forestry	034	7.31
				22.4)	2406-00-101-0-26	Social Forestry	090	16.60
				22.5)	2406-00-101-0-26	Social Forestry	251	3.04
				22.6)	2406-00-101-0-27	Social Forestry	090	81.00
				22.7)	2406-00-101-0-28	Infrastructure Development	140	7.50
				Total:				170.09
23)	2425-00-196-1-01	Block Grants	1.88	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.62
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.26
				Total:				1.88
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	71.51	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	31.51
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	27.50
				Total:				71.51
25)	2702-80-196-1-01	Block Grants	1.25	25.1)	2702-00-101-0-27	Survey	090	1.25
				Total:				1.25
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	47.24	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	44.50
				26.2)	2702-00-101-0-28	New Supplies	226	2.00
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.74
				Total:				47.24
27)	2851-00-196-1-01	Block Grants	96.11	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.00
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.00
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.25
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	30.65
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	2.50
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	5.61
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	40.00
				27.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.49
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.61
				Total:				96.11
28)	2851-00-196-2-01	Block Grants	46.01	28.1)	2851-00-107-0-27	District Industries Centre	005	8.38
				28.2)	2851-00-107-0-27	District Industries Centre	090	11.79
				28.3)	2851-00-107-0-27	District Industries Centre	422	1.72
				28.4)	2851-00-107-0-27	District Industries Centre	423	1.45
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.60
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.50
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.88
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.90
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.30
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.80
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.50
				Total:				46.01

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
29)	3425-60-196-1-01	Block Grants	1.38	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.38
Total:								1.38
30)	3451-00-196-1-01	Block Grants	8.76	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	2.89
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.30
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.06
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.51
Total:								8.76
31)	3475-00-196-1-01	Block Grants	4.00	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.00
Total:								4.00
<b>District Total:</b>								<b>4322.67</b>

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	201.21	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	138.46
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	12.03
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	3.68
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.25
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.96
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.84
Total:								201.21
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	47.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	20.31
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	8.92
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.09
				2.4)	2202-00-103-0-36	Executive Establishment	090	9.12
Total:								47.44
3)	2202-02-196-1-01	Block Grants	2193.20	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2104.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	62.95
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.25
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.75
Total:								2193.20
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	7.75
Total:								7.75
5)	2204-00-196-1-01	Block Grants	31.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	13.51
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.43
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.13
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	8.44
Total:								31.51
6)	2210-80-196-1-01	Block Grants	1706.63	6.1)	2210-00-101-0-27	Primary Health Centres	005	597.07
				6.2)	2210-00-101-0-27	Primary Health Centres	033	10.04
				6.3)	2210-00-101-0-27	Primary Health Centres	034	47.71
				6.4)	2210-00-101-0-27	Primary Health Centres	090	36.04
				6.5)	2210-00-101-0-32	District Establishment	005	53.09
				6.6)	2210-00-101-0-32	District Establishment	033	2.88
				6.7)	2210-00-101-0-32	District Establishment	090	5.85
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	114.98
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	10.07
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	12.15
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.75
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	26.25

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.13)	2210-00-101-0-46	Mobile Health Units	005	1.41
				6.14)	2210-00-101-0-46	Mobile Health Units	090	0.25
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	005	34.98
				6.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	6.61
				6.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	558.83
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	25.22
				6.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	63.70
				6.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	38.76
				6.22)	2210-00-103-0-43	Taluk Level Hospitals	090	12.00
				6.23)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	6.75
				6.24)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	13.50
				6.25)	4210-00-101-0-39	District Health Office Buildings	140	13.50
				Total:				1706.63
7)	2211-00-196-1-01	Block Grants	105.78	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	70.99
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	33.54
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25
				Total:				105.78
8)	2225-01-196-1-01	Block Grants	340.92	8.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	78.57
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.61
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	61.88
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	59.95
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	2.30
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	10.22
				8.8)	2225-00-101-0-32	Residential Schools for SCs	005	5.57
				8.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.74
				8.10)	2225-00-101-0-32	Residential Schools for SCs	090	11.46
				8.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	81.54
				8.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	8.89
				Total:				340.92
9)	2225-02-196-1-01	Block Grants	80.63	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.89
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.17
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	8.01
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.05
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	8.72
				9.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	50.00
				9.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	4.33
				9.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.20
				9.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	2.27
				Total:				80.63
10)	2225-03-196-1-01	Block Grants	1443.38	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	296.73
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.13

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	143.64
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	598.52
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	14.82
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	356.73
				10.8)	2225-00-103-0-39	Executive Establishment	005	10.76
				10.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				10.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	4.99
				10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.28
				10.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1443.38
11)	2225-04-196-1-01	Block Grants	109.85	11.1)	2225-00-103-0-34	Hostels for Minorities	005	7.98
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	26.75
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	57.27
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.34
				11.6)	2225-00-103-0-51	Executive Establishment	005	5.96
				11.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				11.8)	2225-00-103-0-51	Executive Establishment	090	6.12
				Total:				109.85
12)	2235-02-196-1-01	Block Grants	13.39	12.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.76
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.53
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.09
				Total:				13.39
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	61.95	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	52.00
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.95
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				61.95
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	17.00	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	17.00
				Total:				17.00
15)	2401-00-196-1-01	Block Grants	89.27	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	81.39
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.13
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				Total:				89.27
16)	2401-00-196-2-01	Block Grants	162.07	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	145.07
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.00
				16.3)	2435-00-101-0-32	Horticulture Buildings	140	7.00
				16.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				16.5)	2435-00-101-0-38	Publicity and Literature	090	1.25
				Total:				162.07
17)	2402-00-196-2-01	Block Grants	43.24	17.1)	2402-00-104-0-26	Watershed Development	005	12.67
				17.2)	2402-00-104-0-26	Watershed Development	090	2.50
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.81
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.25
				Total:				43.24

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2403-00-196-1-01	Block Grants	136.92	18.1)	2403-00-101-0-26	Executive Establishment	005	57.88
				18.2)	2403-00-101-0-26	Executive Establishment	090	10.79
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.50
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.25
				Total:				
19)	2405-00-196-1-01	Block Grants	66.13	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	33.15
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	9.34
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.75
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.62
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.05
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.82
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.13
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.27
				Total:				
20)	2406-01-196-1-01	Block Grants	116.73	20.1)	2406-00-101-0-26	Social Forestry	005	36.59
				20.2)	2406-00-101-0-26	Social Forestry	033	14.64
				20.3)	2406-00-101-0-26	Social Forestry	034	7.88
				20.4)	2406-00-101-0-26	Social Forestry	090	11.25
				20.5)	2406-00-101-0-26	Social Forestry	251	3.37
				20.6)	2406-00-101-0-27	Social Forestry	090	37.50
				20.7)	2406-00-101-0-28	Infrastructure Development	140	5.50
				Total:				
21)	2425-00-196-1-01	Block Grants	2.75	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.75
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				Total:				
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	128.04	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	16.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	79.04
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.00
				Total:				
23)	2702-80-196-1-01	Block Grants	1.84	23.1)	2702-00-101-0-27	Survey	090	1.84
				Total:				
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	99.06	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	95.00
				24.2)	2702-00-101-0-28	New Supplies	226	2.75
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				
25)	2851-00-196-1-01	Block Grants	51.58	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.25
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.29
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.11
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	20.41
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.43
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	10.00
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	1.67
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.75
				25.9)	2851-00-107-0-33		100	3.80

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.62
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.25
				Total:				51.58
26)	2851-00-196-2-01	Block Grants	40.27	26.1)	2851-00-107-0-27	District Industries Centre	005	9.69
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.00
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.37
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.16
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.50
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.35
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.34
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.56
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.25
				Total:				40.27
27)	2852-80-196-1-01	Block Grants	1.00	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.00
				Total:				1.00
28)	3425-60-196-1-01	Block Grants	1.30	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.30
				Total:				1.30
29)	3451-00-196-1-01	Block Grants	19.75	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.50
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	0.75
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				19.75
30)	3475-00-196-1-01	Block Grants	7.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	7.00
				Total:				7.00
District Total:							7327.54	

\* Model Panchayath Accounting System



District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	221.68	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	143.37
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	30.44
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.23
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	17.90
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.38
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	20.21
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.14
				Total:				221.68
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	29.98	2.1)	2202-00-101-0-27	Appointment of School Mothers	324	13.17
				2.2)	2202-00-103-0-36	Executive Establishment	005	6.56
				2.3)	2202-00-103-0-36	Executive Establishment	090	10.25
				Total:				29.98
3)	2202-02-196-1-01	Block Grants	4295.52	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4122.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	109.88
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	11.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.38
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	20.74
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.78
				Total:				4295.52
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	12.50
				Total:				12.50
5)	2204-00-196-1-01	Block Grants	24.05	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.37
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.05
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.50
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.63
				Total:				24.05
6)	2205-00-196-1-01	Block Grants	1.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.50
				Total:				1.50
7)	2210-80-196-1-01	Block Grants	1990.83	7.1)	2210-00-101-0-27	Primary Health Centres	005	761.07
				7.2)	2210-00-101-0-27	Primary Health Centres	033	3.25
				7.3)	2210-00-101-0-27	Primary Health Centres	034	103.27
				7.4)	2210-00-101-0-27	Primary Health Centres	090	35.00
				7.5)	2210-00-101-0-32	District Establishment	005	61.43
				7.6)	2210-00-101-0-32	District Establishment	090	6.00
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	116.91
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	19.65
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	15.37
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	12.50

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	70.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	38.25
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033	1.09
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.64
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.60
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.94
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	655.44
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.95
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	28.98
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.00
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	10.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	12.50
				Total:				1990.83
8)	2211-00-196-1-01	Block Grants	107.90	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	42.47
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	16.25
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	47.18
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00
				Total:				107.90
9)	2225-01-196-1-01	Block Grants	504.81	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	80.10
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	20.61
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	115.37
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	3.44
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	3.44
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	86.64
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.93
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	1.20
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	25.96
				9.11)	2225-00-101-0-32	Residential Schools for SCs	005	10.33
				9.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.06
				9.13)	2225-00-101-0-32	Residential Schools for SCs	034	2.14
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	9.51
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	102.71
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	24.18
				Total:				504.81
10)	2225-02-196-1-01	Block Grants	193.30	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	10.91
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.96
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	25.04
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	4.23
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.11
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	15.14
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	6.12
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.07

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	80.00
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	17.15
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	0.64
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	4.50
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.44
				Total:				193.30
11)	2225-03-196-1-01	Block Grants	1390.65	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	222.84
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	110.12
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	483.94
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.35
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	2.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	497.44
				11.7)	2225-00-103-0-39	Executive Establishment	005	21.65
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	11.99
				11.10)	2225-00-103-0-41	Ashram Schools	005	6.03
				11.11)	2225-00-103-0-41	Ashram Schools	034	5.97
				11.12)	2225-00-103-0-41	Ashram Schools	090	9.28
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1390.65
12)	2225-04-196-1-01	Block Grants	142.63	12.1)	2225-00-103-0-34	Hostels for Minorities	005	14.72
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	34.86
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	72.44
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.84
				12.6)	2225-00-103-0-51	Executive Establishment	005	10.37
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.99
				Total:				142.63
13)	2230-03-196-1-02	Block Grants	21.17	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	19.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	1.92
				Total:				21.17
14)	2235-02-196-1-01	Block Grants	21.84	14.1)	2211-00-102-0-26	Child Welfare	090	8.77
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.28
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.53
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.25
				Total:				21.84
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	49.20	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	40.25
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.95
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				49.20
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	57.50	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	57.50
				Total:				57.50
17)	2401-00-196-1-01	Block Grants	96.28	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	005	80.34
				17.2)	2435-00-101-0-27		090	4.50

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-33	Executive Establishment of Agriculture Dept ZP Sector Agricultural Office Buildings	140	10.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.44
				Total:				96.28
18)	2401-00-196-2-01	Block Grants	230.41	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	197.61
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.30
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	12.00
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	12.50
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				18.6)	2435-00-101-0-38	Publicity and Literature	090	3.50
				Total:				230.41
19)	2402-00-196-2-01	Block Grants	41.92	19.1)	2402-00-104-0-26	Watershed Development	005	25.49
				19.2)	2402-00-104-0-26	Watershed Development	033	0.77
				19.3)	2402-00-104-0-26	Watershed Development	090	2.50
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	10.52
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	0.77
				19.6)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.88
				Total:				41.92
20)	2403-00-196-1-01	Block Grants	186.33	20.1)	2403-00-101-0-26	Executive Establishment	005	61.46
				20.2)	2403-00-101-0-26	Executive Establishment	090	15.73
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	60.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	34.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	14.65
				Total:				186.33
21)	2405-00-196-1-01	Block Grants	64.82	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	34.67
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.65
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.50
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				64.82
22)	2406-01-196-1-01	Block Grants	299.76	22.1)	2406-00-101-0-26	Social Forestry	005	97.21
				22.2)	2406-00-101-0-26	Social Forestry	033	40.76
				22.3)	2406-00-101-0-26	Social Forestry	034	10.68
				22.4)	2406-00-101-0-26	Social Forestry	090	31.25
				22.5)	2406-00-101-0-26	Social Forestry	251	9.86
				22.6)	2406-00-101-0-27	Social Forestry	090	102.50
				22.7)	2406-00-101-0-28	Infrastructure Development	140	7.50
				Total:				299.76
23)	2425-00-196-1-01	Block Grants	0.75	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.50
				Total:				0.75

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District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	108.35	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	67.10
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	30.00
				Total:				
25)	2702-80-196-1-01	Block Grants	3.37	25.1)	2702-00-101-0-27	Survey	090	3.37
				Total:				
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	57.56	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	53.50
				26.2)	2702-00-101-0-28	New Supplies	226	2.75
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				
27)	2851-00-196-1-01	Block Grants	140.25	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.25
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.50
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.75
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	61.50
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.26
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	4.37
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	40.00
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	7.50
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.75
				27.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.37
				Total:				
28)	2851-00-196-2-01	Block Grants	47.31	28.1)	2851-00-107-0-27	District Industries Centre	005	13.34
				28.2)	2851-00-107-0-27	District Industries Centre	090	4.63
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.12
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.22
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	035	3.33
				28.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.50
				28.10)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				28.11)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.34
				28.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.28
				28.14)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				28.15)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.25
				28.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.50
				Total:				
29)	3425-60-196-1-01	Block Grants	1.43	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.43
				Total:				
30)	3451-00-196-1-01	Block Grants	23.76	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	16.89
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.37
				30.5)	3451-00-101-0-30		090	0.50

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Publication of District at a Glance and District Socio-Economic Review			
				Total:			23.76
31)	3475-00-196-1-01	Block Grants	1.10	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 1.10
				Total:			1.10
				District Total:			10368.43

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	212.31	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	157.10
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	11.27
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.82
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.83
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	25.73
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.06
				Total:				212.31
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	120.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	81.12
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	24.23
				2.3)	2202-00-103-0-36	Executive Establishment	005	12.10
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.42
				Total:				120.86
3)	2202-02-196-1-01	Block Grants	1971.28	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1851.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	77.98
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.26
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.87
				Total:				1971.28
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	37.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	37.50
				Total:				37.50
5)	2204-00-196-1-01	Block Grants	37.39	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	22.90
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	4.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.56
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.93
				Total:				37.39
6)	2205-00-196-1-01	Block Grants	5.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.25
				Total:				5.25
7)	2210-80-196-1-01	Block Grants	2203.57	7.1)	2210-00-101-0-27	Primary Health Centres	005	887.53
				7.2)	2210-00-101-0-27	Primary Health Centres	034	51.77
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.25
				7.4)	2210-00-101-0-32	District Establishment	005	119.82
				7.5)	2210-00-101-0-32	District Establishment	034	2.46
				7.6)	2210-00-101-0-32	District Establishment	090	2.50
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	151.83
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	12.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.00

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 09-12-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.75		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	52.50		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	22.47		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.75		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	788.87		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	27.32		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	25.00		
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00		
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	7.50		
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	7.50		
				Total:						
								2203.57		
8)	2211-00-196-1-01	Block Grants	157.41	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	70.70		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	0.72		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	32.50		
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	51.99		
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.50		
				Total:						
								157.41		
9)	2225-01-196-1-01	Block Grants	521.97	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	84.30		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	14.48		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	82.96		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	1.69		
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	1.69		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	76.15		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	5.79		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.01		
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	23.76		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	005	9.36		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.93		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	3.40		
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	188.10		
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	5.16		
				Total:						
								521.97		
10)	2225-02-196-1-01	Block Grants	516.18	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	7.77		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	11.50		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	29.95		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	43.52		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	5.86		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	33.84		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	51.18		

\* Model Panchayath Accounting System



District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	112.30
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.35
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	1.61
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.25
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.90
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	133.22
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	6.25
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	005	40.92
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	0.97
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.55
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	16.25
				Total:				516.18
11)	2225-03-196-1-01	Block Grants	1460.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	253.37
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.78
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	84.23
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	444.04
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.26
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.75
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	616.37
				11.8)	2225-00-103-0-39	Executive Establishment	005	21.85
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	4.24
				11.11)	2225-00-103-0-41	Ashram Schools	005	4.08
				11.12)	2225-00-103-0-41	Ashram Schools	034	4.36
				11.13)	2225-00-103-0-41	Ashram Schools	090	3.98
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1460.83
12)	2225-04-196-1-01	Block Grants	119.90	12.1)	2225-00-103-0-34	Hostels for Minorities	005	10.06
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	19.82
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	38.11
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	32.32
				12.6)	2225-00-103-0-51	Executive Establishment	005	8.92
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.25
				Total:				119.90
13)	2235-02-196-1-01	Block Grants	23.96	13.1)	2211-00-102-0-26	Child Welfare	090	4.73
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.59
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.65
				Total:				23.96
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	16.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.00
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infir & Diseased	103	6.00
				Total:				16.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	37.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	37.50
				Total:				37.50
16)	2401-00-196-1-01	Block Grants	119.41	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	101.16

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	090	4.50
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	13.75
				Total:				119.41
17)	2401-00-196-2-01	Block Grants	217.40	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	162.69
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	17.63
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	18.82
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090	6.25
				Total:				217.40
18)	2402-00-196-2-01	Block Grants	34.43	18.1)	2402-00-104-0-26	Watershed Development	005	13.82
				18.2)	2402-00-104-0-26	Watershed Development	090	1.13
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	17.73
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.75
				Total:				34.43
19)	2403-00-196-1-01	Block Grants	225.69	19.1)	2403-00-101-0-26	Executive Establishment	005	130.78
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.50
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	38.53
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	31.88
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	12.00
				Total:				225.69
20)	2405-00-196-1-01	Block Grants	65.49	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	37.61
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	2.45
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.07
				20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.50
				20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.25
				20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.62
				20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				65.49
21)	2406-01-196-1-01	Block Grants	229.54	21.1)	2406-00-101-0-26	Social Forestry	005	70.86
				21.2)	2406-00-101-0-26	Social Forestry	033	22.06
				21.3)	2406-00-101-0-26	Social Forestry	034	15.24
				21.4)	2406-00-101-0-26	Social Forestry	090	15.00
				21.5)	2406-00-101-0-26	Social Forestry	251	3.39
				21.6)	2406-00-101-0-27	Social Forestry	090	90.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	12.50
				Total:				229.54
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	115.97	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	18.33
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	80.95
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	16.69
				Total:				115.97
23)	2702-80-196-1-01	Block Grants	2.00	23.1)	2702-00-101-0-27	Survey	090	2.00
				Total:				2.00

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.86	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.98
				24.2)	2702-00-101-0-28	New Supplies	226	2.11
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.77
Total:								20.86
25)	2851-00-196-1-01	Block Grants	182.02	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.03
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.19
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.63
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	91.10
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.93
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	54.87
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.15
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.62
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.50
Total:								182.02
26)	2851-00-196-2-01	Block Grants	54.25	26.1)	2851-00-107-0-27	District Industries Centre	005	10.09
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.00
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.36
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.10
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.50
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	8.75
				26.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.25
Total:								54.25
27)	3425-60-196-1-01	Block Grants	1.75	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
Total:								1.75
28)	3451-00-196-1-01	Block Grants	21.42	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.74
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.48
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								21.42
29)	3475-00-196-1-01	Block Grants	4.00	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.00
Total:								4.00
District Total:								8736.10

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	134.07	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	91.46
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	2.25
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	9.77
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.32
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	18.68
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.84
				Total:				134.07
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	76.91	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	50.86
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	13.17
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.21
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.67
				Total:				76.91
3)	2202-02-196-1-01	Block Grants	1577.94	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1498.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	56.15
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.22
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.74
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.73
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.35
				Total:				1577.94
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	5.00
				Total:				5.00
5)	2204-00-196-1-01	Block Grants	30.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	17.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.13
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.93
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.16
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.88
				Total:				30.02
6)	2210-80-196-1-01	Block Grants	1461.62	6.1)	2210-00-101-0-27	Primary Health Centres	005	391.66
				6.2)	2210-00-101-0-27	Primary Health Centres	034	56.85
				6.3)	2210-00-101-0-27	Primary Health Centres	090	18.75
				6.4)	2210-00-101-0-32	District Establishment	005	63.93
				6.5)	2210-00-101-0-32	District Establishment	034	1.24
				6.6)	2210-00-101-0-32	District Establishment	090	3.75
				6.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	148.65
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	10.11
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	10.42
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	11.25
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	37.50

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	29.03
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.50
				6.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25
				6.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	548.14
				6.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	85.22
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.87
				6.18)	2210-00-103-0-43	Taluk Level Hospitals	090	1.25
				6.19)	4210-00-101-0-39	District Health Office Buildings	140	1.25
				Total:				1461.62
7)	2211-00-196-1-01	Block Grants	84.76	7.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	50.00
				7.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	32.26
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				84.76
8)	2225-01-196-1-01	Block Grants	260.54	8.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	47.87
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	44.48
				8.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	64.33
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.03
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	9.50
				8.7)	2225-00-101-0-32	Residential Schools for SCs	005	2.79
				8.8)	2225-00-101-0-32	Residential Schools for SCs	034	2.74
				8.9)	2225-00-101-0-32	Residential Schools for SCs	090	10.25
				8.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	59.34
				Total:				260.54
9)	2225-02-196-1-01	Block Grants	195.32	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.24
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	17.92
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	25.53
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	7.33
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.12
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	23.77
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	45.85
				9.8)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.45
				9.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.31
				9.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	37.55
				9.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	14.50
				9.12)	2225-00-102-0-45	Tribal Area Sub-plan	005	8.35
				9.13)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.64
				9.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	2.76
				Total:				195.32
10)	2225-03-196-1-01	Block Grants	961.71	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	248.77
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.65
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	81.35
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	433.08
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.17
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.75

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251 1.84
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090 143.82
				10.9)	2225-00-103-0-39	Executive Establishment	005 17.25
				10.10)	2225-00-103-0-39	Executive Establishment	090 2.50
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 8.74
				10.12)	2225-00-103-0-41	Ashram Schools	034 2.71
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.25
				10.14)	2225-00-103-0-58	Stipend to Advocates	090 4.83
				Total:			961.71
11)	2225-04-196-1-01	Block Grants	24.09	11.1)	2225-00-103-0-34	Hostels for Minorities	005 4.22
				11.2)	2225-00-103-0-34	Hostels for Minorities	090 13.23
				11.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.37
				11.4)	2225-00-103-0-51	Executive Establishment	005 1.15
				11.5)	2225-00-103-0-51	Executive Establishment	034 2.34
				11.6)	2225-00-103-0-51	Executive Establishment	090 2.79
				Total:			24.09
12)	2235-02-196-1-01	Block Grants	9.52	12.1)	2211-00-102-0-26	Child Welfare	090 0.67
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 6.32
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.53
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 2.00
				Total:			9.52
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	19.95	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101 14.75
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103 3.20
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			19.95
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	17.00	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 17.00
				Total:			17.00
15)	2401-00-196-1-01	Block Grants	83.11	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 65.11
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 7.00
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140 9.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090 2.00
				Total:			83.11
16)	2401-00-196-2-01	Block Grants	155.96	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 127.91
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 1.53
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 7.50
				16.4)	2435-00-101-0-32	Horticulture Buildings	140 9.00
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 7.50
				16.6)	2435-00-101-0-38	Publicity and Literature	090 2.51
				Total:			155.96
17)	2402-00-196-2-01	Block Grants	34.65	17.1)	2402-00-104-0-26	Watershed Development	005 12.03
				17.2)	2402-00-104-0-26	Watershed Development	090 4.50
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 14.11
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 4.01
				Total:			34.65

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2403-00-196-1-01	Block Grants	100.53	18.1)	2403-00-101-0-26	Executive Establishment	005	48.62
				18.2)	2403-00-101-0-26	Executive Establishment	090	8.15
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.75
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.01
				Total:				100.53
19)	2405-00-196-1-01	Block Grants	42.05	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	18.70
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.10
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.50
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.65
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.10
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				42.05
20)	2406-01-196-1-01	Block Grants	145.72	20.1)	2406-00-101-0-26	Social Forestry	005	40.44
				20.2)	2406-00-101-0-26	Social Forestry	033	14.39
				20.3)	2406-00-101-0-26	Social Forestry	034	15.60
				20.4)	2406-00-101-0-26	Social Forestry	090	15.00
				20.5)	2406-00-101-0-26	Social Forestry	251	2.28
				20.6)	2406-00-101-0-27	Social Forestry	090	43.76
				20.7)	2406-00-101-0-28	Infrastructure Development	140	14.25
				Total:				145.72
21)	2425-00-196-1-01	Block Grants	0.37	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.37
				Total:				0.37
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	95.46	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	47.85
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	32.61
				Total:				95.46
23)	2702-80-196-1-01	Block Grants	2.50	23.1)	2702-00-101-0-27	Survey	090	2.50
				Total:				2.50
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	56.50	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	50.00
				24.2)	2702-00-101-0-28	New Supplies	226	5.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.50
				Total:				56.50
25)	2851-00-196-1-01	Block Grants	14.61	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.01
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.11
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.03
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	6.42
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	5.79
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.25
				Total:				14.61
26)	2851-00-196-2-01	Block Grants	21.07	26.1)	2851-00-107-0-27	District Industries Centre	005	3.17
				26.2)	2851-00-107-0-27	District Industries Centre	090	4.34
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.12
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.07

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	1.88
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.45
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.75
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.25
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
				Total:				21.07
27)	3425-60-196-1-01	Block Grants	1.30	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.30
				Total:				1.30
28)	3451-00-196-1-01	Block Grants	24.18	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	18.65
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.75
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.27
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				24.18
<b>District Total:</b>							<b>5636.44</b>	

\* Model Panchayath Accounting System



District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	143.17	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	71.06
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	27.81
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	8.53
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.25
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.30
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.78
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	24.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	13.88
				2.2)	2202-00-103-0-36	Executive Establishment	005	7.04
				2.3)	2202-00-103-0-36	Executive Establishment	090	3.25
				Total:				
3)	2202-02-196-1-01	Block Grants	1931.39	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1865.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	47.14
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.25
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.00
				Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	22.50
				Total:				
5)	2204-00-196-1-01	Block Grants	36.22	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	24.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	4.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.88
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.09
				Total:				
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1250.74	7.1)	2210-00-101-0-27	Primary Health Centres	005	518.09
				7.2)	2210-00-101-0-27	Primary Health Centres	034	55.91
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.50
				7.4)	2210-00-101-0-32	District Establishment	005	36.51
				7.5)	2210-00-101-0-32	District Establishment	090	1.25
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	55.28
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	1.91
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.55
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	3.75
				7.10)	2210-00-101-0-36		140	50.00

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Maintanance of Health Buildings includes AYUSH		
				7.11)	2210-00-101-0-46	Mobile Health Units	005	3.50
				7.12)	2210-00-101-0-46	Mobile Health Units	034	0.49
				7.13)	2210-00-101-0-46	Mobile Health Units	090	0.05
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	16.62
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.50
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.75
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	439.43
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.68
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	18.19
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	17.25
				7.21)	2210-00-103-0-43	Taluk Level Hospitals	090	8.25
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	6.27
				Total:				1250.74
8)	2211-00-196-1-01	Block Grants	26.48	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	1.47
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	23.75
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.26
				Total:				26.48
9)	2225-01-196-1-01	Block Grants	222.38	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	32.07
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	8.68
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	32.25
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	40.70
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.78
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	14.60
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	5.38
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	2.25
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	4.77
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	77.91
				Total:				222.38
10)	2225-02-196-1-01	Block Grants	297.85	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	10.17
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	15.76
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	23.32
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	18.10
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.12
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	16.69
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	43.42
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.53
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	0.28
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.65
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	140.00
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	2.50
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	005	11.90
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.64
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	090	2.77
				Total:				297.85

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1029.48	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	164.17
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	55.30
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	385.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.33
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.75
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	366.20
				11.7)	2225-00-103-0-39	Executive Establishment	005	17.21
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.48
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
Total:								1029.48
12)	2225-04-196-1-01	Block Grants	83.54	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.07
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	9.60
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	35.10
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	30.10
				12.6)	2225-00-103-0-51	Executive Establishment	005	2.75
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	1.50
Total:								83.54
13)	2225-02-196-1-01	Block Grants	25.83	13.1)	2211-00-102-0-26	Child Welfare	090	15.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.80
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.53
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.50
Total:								25.83
14)	2225-02-196-1-03	Block Grants (Physically Handicapped)	19.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	17.50
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
Total:								19.50
15)	2225-02-196-1-04	Maintenance of Anganwadi Buildings	43.75	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	43.75
Total:								43.75
16)	2401-00-196-1-01	Block Grants	40.18	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	27.68
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.25
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
Total:								40.18
17)	2401-00-196-2-01	Block Grants	92.50	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	68.15
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.30
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	3.30
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.25
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	8.00
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.75
				17.7)	2435-00-101-0-38	Publicity and Literature	090	2.75
Total:								92.50
18)	2402-00-196-2-01	Block Grants	14.75	18.1)	2402-00-104-0-26	Watershed Development	005	10.17
				18.2)	2402-00-104-0-26	Watershed Development	090	3.00

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	0.82
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.76
				Total:				14.75
19)	2403-00-196-1-01	Block Grants	117.67	19.1)	2403-00-101-0-26	Executive Establishment	005	37.06
				19.2)	2403-00-101-0-26	Executive Establishment	090	6.86
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.25
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				Total:				117.67
20)	2405-00-196-1-01	Block Grants	34.35	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	26.30
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.29
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.00
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.76
				Total:				34.35
21)	2406-01-196-1-01	Block Grants	116.89	21.1)	2406-00-101-0-26	Social Forestry	005	20.95
				21.2)	2406-00-101-0-26	Social Forestry	033	2.51
				21.3)	2406-00-101-0-26	Social Forestry	034	13.18
				21.4)	2406-00-101-0-26	Social Forestry	090	7.50
				21.5)	2406-00-101-0-27	Social Forestry	090	60.00
				21.6)	2406-00-101-0-28	Infrastructure Development	140	12.75
				Total:				116.89
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	83.19	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	17.50
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	38.69
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	27.00
				Total:				83.19
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	32.00	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	25.00
				24.2)	2702-00-101-0-28	New Supplies	226	5.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.00
				Total:				32.00
25)	2851-00-196-1-01	Block Grants	29.09	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.50
				25.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	6.33
				25.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	0.97
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	7.75
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.53
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.51
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	8.50
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.00
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	2.00

\* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				Total:			29.09
26)	2851-00-196-2-01	Block Grants	32.22	26.1)	2851-00-107-0-27	District Industries Centre	005 5.67
				26.2)	2851-00-107-0-27	District Industries Centre	090 7.50
				26.3)	2851-00-107-0-27	District Industries Centre	422 0.75
				26.4)	2851-00-107-0-27	District Industries Centre	423 0.50
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 3.50
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.55
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.75
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 0.25
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 7.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.50
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.75
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 2.50
				Total:			32.22
27)	3425-60-196-1-01	Block Grants	1.75	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.75
				Total:			1.75
28)	3451-00-196-1-01	Block Grants	17.65	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 12.65
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 1.75
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 1.50
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
				Total:			17.65
29)	3475-00-196-1-01	Block Grants	12.50	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 12.50
				Total:			12.50
District Total:							5786.95

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	225.72	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	122.88
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	39.83
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	13.14
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.64
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	24.81
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.68
				Total:				225.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	133.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	104.32
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	23.80
				2.3)	2202-00-103-0-36	Executive Establishment	090	4.99
				Total:				133.12
3)	2202-02-196-1-01	Block Grants	2046.80	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1937.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	75.14
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	2.76
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.71
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	11.99
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.21
				Total:				2046.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.25	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.25
				Total:				11.25
5)	2204-00-196-1-01	Block Grants	22.57	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	11.37
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.25
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.43
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.14
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.63
				Total:				22.57
6)	2210-80-196-1-01	Block Grants	2364.51	6.1)	2210-00-101-0-27	Primary Health Centres	005	1084.65
				6.2)	2210-00-101-0-27	Primary Health Centres	033	1.36
				6.3)	2210-00-101-0-27	Primary Health Centres	034	198.83
				6.4)	2210-00-101-0-27	Primary Health Centres	090	31.12
				6.5)	2210-00-101-0-32	District Establishment	005	76.32
				6.6)	2210-00-101-0-32	District Establishment	034	0.50
				6.7)	2210-00-101-0-32	District Establishment	090	4.66
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	156.30
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	19.42
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	15.77
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	14.19
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	26.38
				6.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.99
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	10.79
				6.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	17.50
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	506.57
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	78.92
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	49.25
				6.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	15.00
				6.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				2364.51
7)	2211-00-196-1-01	Block Grants	35.29	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.54
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	28.75
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.00
				Total:				35.29
8)	2225-01-196-1-01	Block Grants	398.46	8.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	43.65
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	5.85
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	85.88
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	3.25
				8.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	3.25
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	76.60
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	2.48
				8.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	31.08
				8.10)	2225-00-101-0-32	Residential Schools for SCs	005	16.12
				8.11)	2225-00-101-0-32	Residential Schools for SCs	033	0.84
				8.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.14
				8.13)	2225-00-101-0-32	Residential Schools for SCs	090	14.72
				8.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	96.41
				Total:				398.46
9)	2225-02-196-1-01	Block Grants	60.05	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.50
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	9.28
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.28
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.41
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.14
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.96
				9.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	31.50
				Total:				60.05
10)	2225-03-196-1-01	Block Grants	1228.97	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	189.25
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.67
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	109.03
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	493.55
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.55
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.25
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	1.24

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090	372.58
				10.9)	2225-00-103-0-39	Executive Establishment	005	14.90
				10.10)	2225-00-103-0-39	Executive Establishment	090	2.50
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	16.73
				10.12)	2225-00-103-0-41	Ashram Schools	005	4.68
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1228.97
11)	2225-04-196-1-01	Block Grants	62.44	11.1)	2225-00-103-0-34	Hostels for Minorities	005	7.63
				11.2)	2225-00-103-0-34	Hostels for Minorities	090	43.02
				11.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				11.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.72
				11.5)	2225-00-103-0-51	Executive Establishment	005	5.07
				11.6)	2225-00-103-0-51	Executive Establishment	034	1.14
				11.7)	2225-00-103-0-51	Executive Establishment	090	3.49
				Total:				62.44
12)	2235-02-196-1-01	Block Grants	17.54	12.1)	2211-00-102-0-26	Child Welfare	090	1.50
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.16
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.20
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.68
				Total:				17.54
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	14.00	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	7.50
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.50
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				14.00
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
				Total:				25.00
15)	2401-00-196-1-01	Block Grants	119.37	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	91.31
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.31
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.75
				Total:				119.37
16)	2401-00-196-2-01	Block Grants	177.05	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	152.14
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.53
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.63
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	8.75
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.25
				16.6)	2435-00-101-0-38	Publicity and Literature	090	3.75
				Total:				177.05
17)	2402-00-196-2-01	Block Grants	39.90	17.1)	2402-00-104-0-26	Watershed Development	005	11.14
				17.2)	2402-00-104-0-26	Watershed Development	090	4.63
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	18.63
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	5.51
				Total:				39.90

\* Model Panchayath Accounting System



District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2403-00-196-1-01	Block Grants	136.74	18.1)	2403-00-101-0-26	Executive Establishment	005	45.79
				18.2)	2403-00-101-0-26	Executive Establishment	090	14.70
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.25
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.50
				Total:				136.74
19)	2405-00-196-1-01	Block Grants	51.69	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.18
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	9.43
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.88
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.75
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.55
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.90
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.01
				Total:				51.69
20)	2406-01-196-1-01	Block Grants	233.48	20.1)	2406-00-101-0-26	Social Forestry	005	65.21
				20.2)	2406-00-101-0-26	Social Forestry	033	28.64
				20.3)	2406-00-101-0-26	Social Forestry	034	22.54
				20.4)	2406-00-101-0-26	Social Forestry	090	32.00
				20.5)	2406-00-101-0-26	Social Forestry	251	4.59
				20.6)	2406-00-101-0-27	Social Forestry	090	65.50
				20.7)	2406-00-101-0-28	Infrastructure Development	140	15.00
				Total:				233.48
21)	2425-00-196-1-01	Block Grants	3.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.50
				Total:				3.00
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	91.79	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	52.52
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	27.27
				Total:				91.79
23)	2702-80-196-1-01	Block Grants	1.23	23.1)	2702-00-101-0-27	Survey	090	1.23
				Total:				1.23
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	86.58	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	82.50
				24.2)	2702-00-101-0-28	New Supplies	226	2.76
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.32
				Total:				86.58
25)	2851-00-196-1-01	Block Grants	110.65	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.99
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.15
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.11
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	36.75
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.29
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	47.25
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	3.50
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.87
				25.9)	2851-00-107-0-33		100	2.00

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.87
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.87
				Total:				110.65
26)	2851-00-196-2-01	Block Grants	29.64	26.1)	2851-00-107-0-27	District Industries Centre	005	6.73
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.65
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.69
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.13
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.12
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.12
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.00
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.52
				Total:				29.64
27)	3425-60-196-1-01	Block Grants	1.25	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.25
				Total:				1.25
28)	3451-00-196-1-01	Block Grants	22.32	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.57
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.75
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				22.32
29)	3475-00-196-1-01	Block Grants	0.82	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	0.82
				Total:				0.82
District Total:							7751.20	

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	104.60	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	45.83
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	25.55
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	2.58
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	5.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.17
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	21.13
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.84
				Total:				104.60
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	22.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	16.34
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	2.98
				2.3)	2202-00-103-0-36	Executive Establishment	090	3.40
				Total:				22.71
3)	2202-02-196-1-01	Block Grants	777.71	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	738.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	28.50
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	3.93
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.92
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.61
				Total:				777.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.25	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.25
				Total:				11.25
5)	2204-00-196-1-01	Block Grants	24.23	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	18.30
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.13
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	0.97
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.48
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.10
				Total:				24.23
6)	2205-00-196-1-01	Block Grants	8.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	8.75
				Total:				8.75
7)	2210-80-196-1-01	Block Grants	723.93	7.1)	2210-00-101-0-27	Primary Health Centres	005	227.09
				7.2)	2210-00-101-0-27	Primary Health Centres	034	48.84
				7.3)	2210-00-101-0-27	Primary Health Centres	090	10.00
				7.4)	2210-00-101-0-32	District Establishment	005	32.18
				7.5)	2210-00-101-0-32	District Establishment	090	1.00
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	21.02
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.26
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.63
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.25
				7.10)	2210-00-101-0-36		140	52.50

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Maintanance of Health Buildings includes AYUSH		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	17.16
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.25
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	210.12
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	38.37
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	17.50
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	12.50
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	1.25
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	7.75
				7.20)	2210-00-103-0-47	Establishmest of Blood Bank	090	2.52
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	6.25
				Total:				723.93
8)	2211-00-196-1-01	Block Grants	130.85	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	18.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	110.85
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.25
				Total:				130.85
9)	2225-01-196-1-01	Block Grants	88.21	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	9.79
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	5.40
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	7.48
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	28.62
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	2.43
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	8.23
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	1.34
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	0.55
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	2.42
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	21.96
				Total:				88.21
10)	2225-02-196-1-01	Block Grants	205.35	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	11.69
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.34
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	30.02
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	24.77
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.12
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	17.74
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	62.99
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.13
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	16.38
				10.10)	2225-00-102-0-45	Tribal Area Sub-plan	005	21.00
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.64
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	090	5.53
				Total:				205.35
11)	2225-03-196-1-01	Block Grants	328.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	55.48
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	4.42
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	17.05
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	168.20

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.21
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	48.38
				11.8)	2225-00-103-0-39	Executive Establishment	005	8.41
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.49
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.82
				Total:				328.22
12)	2225-04-196-1-01	Block Grants	15.00	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.43
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	9.00
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.4)	2225-00-103-0-51	Executive Establishment	005	1.44
				12.5)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.6)	2225-00-103-0-51	Executive Establishment	090	0.98
				Total:				15.00
13)	2230-03-196-1-02	Block Grants	17.05	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	15.80
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	1.25
				Total:				17.05
14)	2235-02-196-1-01	Block Grants	10.96	14.1)	2211-00-102-0-26	Child Welfare	090	2.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.31
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.78
				Total:				10.96
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
				Total:				20.00
17)	2401-00-196-1-01	Block Grants	43.99	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	33.13
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.61
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.25
				Total:				43.99
18)	2401-00-196-2-01	Block Grants	68.58	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	49.05
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	6.90
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.13
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.75
				Total:				68.58
19)	2402-00-196-2-01	Block Grants	11.46	19.1)	2402-00-104-0-26	Watershed Development	005	7.00
				19.2)	2402-00-104-0-26	Watershed Development	090	1.89
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	1.82
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.75
				Total:				11.46
20)	2403-00-196-1-01		78.88	20.1)	2403-00-101-0-26	Executive Establishment	005	41.84

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		20.2)	2403-00-101-0-26	Executive Establishment	090	5.20
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	1.84
				Total:				78.88
21)	2405-00-196-1-01	Block Grants	35.86	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	13.20
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.66
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.50
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.75
				Total:				35.86
22)	2406-01-196-1-01	Block Grants	56.50	22.1)	2406-00-101-0-26	Social Forestry	005	23.03
				22.2)	2406-00-101-0-26	Social Forestry	034	3.37
				22.3)	2406-00-101-0-26	Social Forestry	090	3.79
				22.4)	2406-00-101-0-27	Social Forestry	090	16.31
				22.5)	2406-00-101-0-28	Infrastructure Development	140	10.00
				Total:				56.50
23)	2425-00-196-1-01	Block Grants	2.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.13
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.13
				Total:				2.25
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	65.80	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	6.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	20.90
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	38.65
				Total:				65.80
25)	2702-80-196-1-01	Block Grants	1.25	25.1)	2702-00-101-0-27	Survey	090	1.25
				Total:				1.25
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	35.06	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	32.50
				26.2)	2702-00-101-0-28	New Supplies	226	1.25
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				35.06
27)	2851-00-196-1-01	Block Grants	22.01	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.29
				27.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	4.03
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	3.01
				27.4)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	6.95
				27.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.25
				27.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	4.38
				27.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.55
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.55
				Total:				22.01
28)	2851-00-196-2-01	Block Grants	18.54	28.1)	2851-00-107-0-27	District Industries Centre	005	2.47
				28.2)	2851-00-107-0-27	District Industries Centre	090	3.86
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.12

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.26
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.75
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.50
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.12
				28.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.51
				Total:				18.54
29)	3425-60-196-1-01	Block Grants	1.20	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.20
				Total:				1.20
30)	3451-00-196-1-01	Block Grants	13.19	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	8.80
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.75
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.14
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				13.19
31)	3475-00-196-1-01	Block Grants	4.00	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.00
				Total:				4.00
<b>District Total:</b>							<b>2949.37</b>	

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	166.24	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	120.23
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	19.54
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.25
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.77
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				Total:				166.24
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	202.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	156.32
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	36.55
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.96
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.87
				Total:				202.71
3)	2202-02-196-1-01	Block Grants	1411.60	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1306.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	76.70
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	16.70
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.07
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.38
				Total:				1411.60
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	26.48	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	17.63
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.62
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.38
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.60
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.51
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.75
				Total:				26.48
6)	2205-00-196-1-01	Block Grants	3.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.50
				Total:				3.50
7)	2210-80-196-1-01	Block Grants	1863.72	7.1)	2210-00-101-0-27	Primary Health Centres	005	806.43
				7.2)	2210-00-101-0-27	Primary Health Centres	034	58.97
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.49
				7.4)	2210-00-101-0-32	District Establishment	005	74.85
				7.5)	2210-00-101-0-32	District Establishment	034	3.57
				7.6)	2210-00-101-0-32	District Establishment	090	1.67
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	126.87
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	8.93
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.76
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	7.50
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	25.00

\* Model Panchayath Accounting System



District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	24.34
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	603.30
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	49.76
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	15.10
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	5.01
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	13.50
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	10.50
				Total:				1863.72
8)	2211-00-196-1-01	Block Grants	58.96	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.98
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	30.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	25.98
				Total:				58.96
9)	2225-01-196-1-01	Block Grants	271.65	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	46.28
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.85
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	47.51
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	2.81
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	2.81
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	63.71
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.13
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	21.02
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	62.80
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.53
				Total:				271.65
10)	2225-02-196-1-01	Block Grants	23.92	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.55
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.53
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.27
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.39
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.09
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	2.34
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	12.75
				Total:				23.92
11)	2225-03-196-1-01	Block Grants	1202.80	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	257.65
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	17.96
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	488.46
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.81
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	382.16
				11.7)	2225-00-103-0-39	Executive Establishment	005	16.84
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	11.49

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				11.10)	2225-00-103-0-41	Ashram Schools	034 1.09
				11.11)	2225-00-103-0-41	Ashram Schools	090 2.29
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.25
				11.13)	2225-00-103-0-58	Stipend to Advocates	090 4.81
				Total:			1202.80
12)	2225-04-196-1-01	Block Grants	30.48	12.1)	2225-00-103-0-34	Hostels for Minorities	005 2.42
				12.2)	2225-00-103-0-34	Hostels for Minorities	090 18.74
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.37
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103 0.74
				12.5)	2225-00-103-0-51	Executive Establishment	005 3.85
				12.6)	2225-00-103-0-51	Executive Establishment	034 1.14
				12.7)	2225-00-103-0-51	Executive Establishment	090 3.23
				Total:			30.48
13)	2230-03-196-1-02	Block Grants	15.31	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005 11.56
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090 3.75
				Total:			15.31
14)	2235-02-196-1-01	Block Grants	16.00	14.1)	2211-00-102-0-26	Child Welfare	090 3.38
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 10.22
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.53
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 1.88
				Total:			16.00
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			2.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	18.75	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 18.75
				Total:			18.75
17)	2401-00-196-1-01	Block Grants	76.64	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 65.39
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 4.50
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140 3.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	005 1.13
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090 2.62
				Total:			76.64
18)	2401-00-196-2-01	Block Grants	211.54	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 155.54
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 23.00
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 18.75
				18.4)	2435-00-101-0-32	Horticulture Buildings	140 5.00
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 5.50
				18.6)	2435-00-101-0-38	Publicity and Literature	090 3.75
				Total:			211.54
19)	2402-00-196-2-01	Block Grants	37.39	19.1)	2402-00-104-0-26	Watershed Development	005 23.59
				19.2)	2402-00-104-0-26	Watershed Development	090 1.75
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 10.79
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.26
				Total:			37.39
20)	2403-00-196-1-01	Block Grants	137.44	20.1)	2403-00-101-0-26	Executive Establishment	005 45.11
				20.2)	2403-00-101-0-26	Executive Establishment	090 15.06
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 52.50

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.01
				Total:				137.44
21)	2405-00-196-1-01	Block Grants	59.85	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	38.50
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.60
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.25
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				59.85
22)	2406-01-196-1-01	Block Grants	165.49	22.1)	2406-00-101-0-26	Social Forestry	005	55.32
				22.2)	2406-00-101-0-26	Social Forestry	033	17.61
				22.3)	2406-00-101-0-26	Social Forestry	034	8.81
				22.4)	2406-00-101-0-26	Social Forestry	090	6.25
				22.5)	2406-00-101-0-27	Social Forestry	090	70.00
				22.6)	2406-00-101-0-28	Infrastructure Development	140	7.50
				Total:				165.49
23)	2425-00-196-1-01	Block Grants	8.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.75
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	4.50
				Total:				8.25
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	111.51	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	67.65
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	23.86
				Total:				111.51
25)	2702-80-196-1-01	Block Grants	2.50	25.1)	2702-00-101-0-27	Survey	090	2.50
				Total:				2.50
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	37.50	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	35.00
				26.2)	2702-00-101-0-28	New Supplies	226	0.50
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.00
				Total:				37.50
27)	2851-00-196-1-01	Block Grants	230.26	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	25.35
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.91
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.22
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	93.06
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	14.99
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	4.41
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	81.73
				27.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	4.31
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	3.03
				27.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.26
				27.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.00

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				230.26
28)	2851-00-196-2-01	Block Grants	44.07	28.1)	2851-00-107-0-27	District Industries Centre	005	8.22
				28.2)	2851-00-107-0-27	District Industries Centre	090	5.75
				28.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.27
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.63
				28.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.00
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.25
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.01
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.88
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	6.26
				Total:				44.07
29)	3425-60-196-1-01	Block Grants	1.75	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
30)	3451-00-196-1-01	Block Grants	30.18	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	24.43
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.75
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				30.18
31)	3475-00-196-1-01	Block Grants	3.50	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.50
				Total:				3.50
District Total:							6481.96	

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	302.70	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	203.04
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	40.58
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	13.75
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	6.44
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.53
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.37
Total:								302.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	187.28	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	132.76
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	34.85
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.83
				2.4)	2202-00-103-0-36	Executive Establishment	090	8.84
Total:								187.28
3)	2202-02-196-1-01	Block Grants	6548.99	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	6334.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	135.28
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	7.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	56.36
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.38
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.47
Total:								6548.99
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	45.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	45.00
Total:								45.00
5)	2204-00-196-1-01	Block Grants	46.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	21.75
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.87
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	5.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.97
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.76
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	14.46
Total:								46.81
6)	2205-00-196-1-01	Block Grants	7.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	7.50
Total:								7.50
7)	2210-80-196-1-01	Block Grants	3038.76	7.1)	2210-00-101-0-27	Primary Health Centres	005	1043.06
				7.2)	2210-00-101-0-27	Primary Health Centres	034	107.63
				7.3)	2210-00-101-0-27	Primary Health Centres	090	19.50
				7.4)	2210-00-101-0-32	District Establishment	005	103.86
				7.5)	2210-00-101-0-32	District Establishment	090	9.00
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	112.17
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.50
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.79
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.15
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	85.00

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	175.95
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	62.50
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	21.00
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1101.60
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	65.05
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	52.50
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	10.50
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	50.00
				Total:				3038.76
8)	2211-00-196-1-01	Block Grants	248.36	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	19.71
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	112.80
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	115.84
				Total:				248.36
9)	2225-01-196-1-01	Block Grants	546.34	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	101.97
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	95.90
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	110.41
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.27
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	25.92
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	37.45
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	1.62
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	18.68
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	121.49
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	9.43
				Total:				546.34
10)	2225-02-196-1-01	Block Grants	291.72	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	34.44
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.33
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.23
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	4.23
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.74
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	19.17
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	8.84
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.13
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	106.10
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	13.75
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	28.98
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.84
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	11.04
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.90
				Total:				291.72
11)	2225-03-196-1-01	Block Grants	2182.47	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	466.59
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	119.33
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	614.98

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.78
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	919.84
				11.7)	2225-00-103-0-39	Executive Establishment	005	22.12
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	8.99
				11.10)	2225-00-103-0-41	Ashram Schools	034	2.71
				11.11)	2225-00-103-0-41	Ashram Schools	090	3.10
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				2182.47
12)	2225-04-196-1-01	Block Grants	113.03	12.1)	2225-00-103-0-34	Hostels for Minorities	005	8.02
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	22.54
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	54.74
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	12.53
				12.6)	2225-00-103-0-51	Executive Establishment	005	10.78
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.00
				Total:				113.03
13)	2230-03-196-1-02	Block Grants	16.33	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	13.57
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				16.33
14)	2235-02-196-1-01	Block Grants	27.25	14.1)	2211-00-102-0-26	Child Welfare	090	4.05
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.98
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	5.59
				Total:				27.25
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	42.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	37.50
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				42.50
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	55.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	55.00
				Total:				55.00
17)	2401-00-196-1-01	Block Grants	145.53	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	115.62
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.50
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	033	5.36
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	2.27
				17.6)	2435-00-101-0-37	Agriculture Training Schools	251	9.78
				Total:				145.53
18)	2401-00-196-2-01	Block Grants	264.81	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	222.28
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	5.36
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.10
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.19

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.5)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	1.12
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	17.75
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	7.00
				18.8)	2435-00-101-0-38	Publicity and Literature	090	2.01
				Total:				264.81
19)	2402-00-196-2-01	Block Grants	66.34	19.1)	2402-00-104-0-26	Watershed Development	005	34.24
				19.2)	2402-00-104-0-26	Watershed Development	090	1.63
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	28.23
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.25
				Total:				66.34
20)	2403-00-196-1-01	Block Grants	378.35	20.1)	2403-00-101-0-26	Executive Establishment	005	66.56
				20.2)	2403-00-101-0-26	Executive Establishment	090	18.04
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	250.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	31.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	12.50
				Total:				378.35
21)	2405-00-196-1-01	Block Grants	28.70	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.37
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.58
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.30
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.87
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.58
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				28.70
22)	2406-01-196-1-01	Block Grants	433.11	22.1)	2406-00-101-0-26	Social Forestry	005	179.39
				22.2)	2406-00-101-0-26	Social Forestry	033	49.99
				22.3)	2406-00-101-0-26	Social Forestry	034	11.25
				22.4)	2406-00-101-0-26	Social Forestry	090	42.07
				22.5)	2406-00-101-0-26	Social Forestry	251	9.67
				22.6)	2406-00-101-0-27	Social Forestry	090	121.00
				22.7)	2406-00-101-0-28	Infrastructure Development	140	19.75
				Total:				433.11
23)	2425-00-196-1-01	Block Grants	0.50	23.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.50
				Total:				0.50
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	113.00	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	14.83
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	66.71
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	31.46
				Total:				113.00
25)	2702-80-196-1-01	Block Grants	1.84	25.1)	2702-00-101-0-27	Survey	090	1.84
				Total:				1.84
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	29.46	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.65
				26.2)	2702-00-101-0-28	New Supplies	226	7.50
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				29.46
27)	2851-00-196-1-01		81.25	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.31

\* Model Panchayath Accounting System



District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		27.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.73
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.22
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 46.54
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 12.29
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 15.17
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251 2.24
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 0.50
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422 0.25
				Total:			81.25
28)	2851-00-196-2-01	Block Grants	42.95	28.1)	2851-00-107-0-27	District Industries Centre	005 9.16
				28.2)	2851-00-107-0-27	District Industries Centre	090 5.26
				28.3)	2851-00-107-0-27	District Industries Centre	422 0.75
				28.4)	2851-00-107-0-27	District Industries Centre	423 0.75
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 16.85
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 1.29
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 3.26
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 1.75
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 2.38
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 0.50
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.25
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 0.75
				Total:			42.95
29)	2852-80-196-1-01	Block Grants	0.87	29.1)	2852-00-101-0-26	Artisan Training Institutes	090 0.87
				Total:			0.87
30)	3425-60-196-1-01	Block Grants	1.75	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.75
				Total:			1.75
31)	3451-00-196-1-01	Block Grants	18.64	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 11.47
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 2.00
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.00
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 3.68
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
				Total:			18.64
32)	3475-00-196-1-01	Block Grants	5.00	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 5.00
				Total:			5.00
District Total:							15312.11

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	154.69	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	85.03
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	35.32
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.72
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.01
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	14.39
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.22
Total:								154.69
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	118.64	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	89.17
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	17.43
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.54
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.51
Total:								118.64
3)	2202-02-196-1-01	Block Grants	3770.10	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3638.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	72.42
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	48.01
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.64
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.28
Total:								3770.10
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	9.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	9.50
Total:								9.50
5)	2204-00-196-1-01	Block Grants	33.70	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.55
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.60
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.83
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.65
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	14.07
Total:								33.70
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
Total:								2.50
7)	2210-80-196-1-01	Block Grants	1709.16	7.1)	2210-00-101-0-27	Primary Health Centres	005	547.28
				7.2)	2210-00-101-0-27	Primary Health Centres	034	41.35
				7.3)	2210-00-101-0-27	Primary Health Centres	090	23.75
				7.4)	2210-00-101-0-32	District Establishment	005	66.11
				7.5)	2210-00-101-0-32	District Establishment	090	1.99
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	122.40
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.94
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.25
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	40.00

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	188.54
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	033	0.93
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	18.46
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.99
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	561.16
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	11.66
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	26.22
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	13.14
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	25.00
				Total:				1709.16
8)	2211-00-196-1-01	Block Grants	48.24	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	17.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.14
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	22.92
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.44
				Total:				48.24
9)	2225-01-196-1-01	Block Grants	400.10	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	48.48
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	60.35
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	51.52
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.62
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	41.49
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	6.47
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	1.62
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	5.72
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	136.70
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	16.13
				9.12)	2225-00-101-0-47	Training Centres for Women	005	1.80
				Total:				400.10
10)	2225-02-196-1-01	Block Grants	54.90	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	9.88
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.65
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.53
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	5.24
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.96
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	1.95
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.69
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	25.00
				Total:				54.90
11)	2225-03-196-1-01	Block Grants	1329.78	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	300.21
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.05
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	65.73
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	498.38
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.28
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	409.78
				11.8)	2225-00-103-0-39	Executive Establishment	005	18.32

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.49
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1329.78
12)	2225-04-196-1-01	Block Grants	75.00	12.1)	2225-00-103-0-34	Hostels for Minorities	005	8.86
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	47.57
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.34
				12.5)	2225-00-103-0-51	Executive Establishment	005	7.91
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.90
				Total:				75.00
13)	2230-03-196-1-02	Block Grants	44.81	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	39.26
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.55
				Total:				44.81
14)	2235-02-196-1-01	Block Grants	18.33	14.1)	2211-00-102-0-26	Child Welfare	090	4.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.45
				Total:				18.33
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	10.88	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	7.75
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.13
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				10.88
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
				Total:				20.00
17)	2401-00-196-1-01	Block Grants	82.55	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	68.37
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	8.67
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.50
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.01
				Total:				82.55
18)	2401-00-196-2-01	Block Grants	138.90	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	127.98
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.77
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.15
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	2.50
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.50
				Total:				138.90
19)	2402-00-196-2-01	Block Grants	63.70	19.1)	2402-00-104-0-26	Watershed Development	005	34.30
				19.2)	2402-00-104-0-26	Watershed Development	090	3.91
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.99
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.50
				Total:				63.70

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
20)	2403-00-196-1-01	Block Grants	133.61	20.1)	2403-00-101-0-26	Executive Establishment	005	56.96
				20.2)	2403-00-101-0-26	Executive Establishment	090	9.90
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	45.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.00
				Total:				133.61
21)	2405-00-196-1-01	Block Grants	55.60	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.96
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.64
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	7.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	5.00
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	8.00
				21.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	3.75
				Total:				55.60
22)	2406-01-196-1-01	Block Grants	231.67	22.1)	2406-00-101-0-26	Social Forestry	005	51.88
				22.2)	2406-00-101-0-26	Social Forestry	033	22.77
				22.3)	2406-00-101-0-26	Social Forestry	034	7.21
				22.4)	2406-00-101-0-26	Social Forestry	090	20.00
				22.5)	2406-00-101-0-26	Social Forestry	251	4.31
				22.6)	2406-00-101-0-27	Social Forestry	090	106.75
				22.7)	2406-00-101-0-28	Infrastructure Development	140	18.75
				Total:				231.67
23)	2425-00-196-1-01	Block Grants	2.40	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.90
				Total:				2.40
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	99.56	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	17.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	50.33
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	31.73
				Total:				99.56
25)	2702-80-196-1-01	Block Grants	2.75	25.1)	2702-00-101-0-27	Survey	090	2.75
				Total:				2.75
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	6.09	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	4.34
				26.2)	2702-00-101-0-28	New Supplies	226	1.75
				Total:				6.09
27)	2851-00-196-1-01	Block Grants	100.55	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.00
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.81
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.51
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	45.11
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	8.66
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	27.46
				Total:				100.55
28)	2851-00-196-2-01	Block Grants	42.59	28.1)	2851-00-107-0-27	District Industries Centre	005	15.45
				28.2)	2851-00-107-0-27	District Industries Centre	033	2.21
				28.3)	2851-00-107-0-27	District Industries Centre	090	9.17
				28.4)	2851-00-107-0-27	District Industries Centre	422	0.98
				28.5)	2851-00-107-0-27	District Industries Centre	423	0.24

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.16
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				28.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.50
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.56
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.33
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.25
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.18
						Total:		42.59
29)	2852-80-196-1-01	Block Grants	0.50	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.50
						Total:		0.50
30)	3425-60-196-1-01	Block Grants	1.75	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
						Total:		1.75
31)	3451-00-196-1-01	Block Grants	34.29	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	26.54
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.75
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		34.29
32)	3475-00-196-1-01	Block Grants	1.75	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.75
						Total:		1.75
						District Total:		8798.56

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	123.37	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	73.49
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	24.43
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.52
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.45
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.47
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	9.50
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.53
				Total:				123.37
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	38.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	13.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	3.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.50
				2.4)	2202-00-103-0-36	Executive Establishment	090	12.37
				Total:				38.27
3)	2202-02-196-1-01	Block Grants	2767.14	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2662.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	77.91
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.02
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	21.66
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.39
				Total:				2767.14
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	7.50
				Total:				7.50
5)	2204-00-196-1-01	Block Grants	55.10	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	10.45
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.20
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.19
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.20
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	37.31
				Total:				55.10
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	823.51	7.1)	2210-00-101-0-27	Primary Health Centres	005	236.32
				7.2)	2210-00-101-0-27	Primary Health Centres	034	0.51
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.00
				7.4)	2210-00-101-0-32	District Establishment	005	85.28
				7.5)	2210-00-101-0-32	District Establishment	090	3.61
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	92.54
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.00

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	31.25
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	33.35
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.00
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	278.71
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	23.19
				7.16)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	4.25
				7.17)	4210-00-101-0-39	District Health Office Buildings	140	4.50
				Total:				823.51
8)	2211-00-196-1-01	Block Grants	79.37	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	57.22
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	22.15
				Total:				79.37
9)	2225-01-196-1-01	Block Grants	331.86	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	53.36
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.17
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	53.77
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	55.84
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	10.50
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	20.72
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	12.12
				9.8)	2225-00-101-0-32	Residential Schools for SCs	033	0.77
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	5.69
				9.10)	2225-00-101-0-32	Residential Schools for SCs	251	0.40
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	95.15
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	8.39
				Total:				331.86
10)	2225-02-196-1-01	Block Grants	157.96	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.65
				10.2)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	9.17
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.14
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	145.00
				Total:				157.96
11)	2225-03-196-1-01	Block Grants	1115.13	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	180.85
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	17.25
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	389.90
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.97
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	12.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	456.35
				11.7)	2225-00-103-0-39	Executive Establishment	005	20.27
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	20.47
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.81
				Total:				1115.13
12)	2225-04-196-1-01	Block Grants	81.63	12.1)	2225-00-103-0-34	Hostels for Minorities	005	5.90
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	19.72
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	39.79

\* Model Panchayath Accounting System



District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.24
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.54
				Total:				81.63
13)	2235-02-196-1-01	Block Grants	16.16	13.1)	2211-00-102-0-26	Child Welfare	090	2.70
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.71
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.75
				Total:				16.16
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	12.25	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.25
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				12.25
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	15.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	15.50
				Total:				15.50
16)	2401-00-196-1-01	Block Grants	87.35	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	77.21
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.89
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.25
				Total:				87.35
17)	2401-00-196-2-01	Block Grants	135.25	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	111.51
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.30
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.50
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	10.12
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.43
				17.6)	2435-00-101-0-38	Publicity and Literature	090	1.40
				Total:				135.25
18)	2402-00-196-2-01	Block Grants	65.64	18.1)	2402-00-104-0-26	Watershed Development	005	35.45
				18.2)	2402-00-104-0-26	Watershed Development	090	2.47
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.54
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.18
				Total:				65.64
19)	2403-00-196-1-01	Block Grants	162.43	19.1)	2403-00-101-0-26	Executive Establishment	005	75.06
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.86
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	52.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.51
				Total:				162.43
20)	2405-00-196-1-01	Block Grants	21.40	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	12.34
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.84
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	0.98
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.37
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.12
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				21.40
21)	2406-01-196-1-01	Block Grants	133.85	21.1)	2406-00-101-0-26	Social Forestry	005	43.28
				21.2)	2406-00-101-0-26	Social Forestry	033	18.24
				21.3)	2406-00-101-0-26	Social Forestry	034	4.04
				21.4)	2406-00-101-0-26	Social Forestry	090	8.50
				21.5)	2406-00-101-0-26	Social Forestry	251	2.28
				21.6)	2406-00-101-0-27	Social Forestry	090	52.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	5.01
				Total:				133.85
22)	2425-00-196-1-01	Block Grants	0.89	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.64
				Total:				0.89
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	91.82	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	6.40
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	55.43
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	30.00
				Total:				91.82
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	19.25	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.00
				24.2)	2702-00-101-0-28	New Supplies	226	1.50
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.75
				Total:				19.25
25)	2851-00-196-1-01	Block Grants	47.88	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.65
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.28
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.52
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	25.72
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.75
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	6.00
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	1.11
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.63
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.18
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.04
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.02
				Total:				47.88
26)	2851-00-196-2-01	Block Grants	42.15	26.1)	2851-00-107-0-27	District Industries Centre	005	7.97
				26.2)	2851-00-107-0-27	District Industries Centre	033	1.93
				26.3)	2851-00-107-0-27	District Industries Centre	090	2.82
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.46
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.97
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.75
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	11.00
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.25
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.02
				Total:				42.15
27)	3425-60-196-1-01		1.80	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.80

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Block Grants				Total:				1.80
28)	3451-00-196-1-01	Block Grants	28.35	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.60
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.50
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				28.35
29)	3475-00-196-1-01	Block Grants	5.00	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.00
				Total:				5.00
				District Total:				6470.80

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	237.72	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	137.69
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	25.55
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	16.08
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	13.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.39
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	38.28
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.98
				Total:				237.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	51.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	23.35
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	13.17
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.31
				2.4)	2202-00-103-0-36	Executive Establishment	090	8.50
				Total:				51.33
3)	2202-02-196-1-01	Block Grants	2248.65	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2158.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	69.70
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	7.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.10
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.37
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.23
				Total:				2248.65
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.50
				Total:				15.50
5)	2204-00-196-1-01	Block Grants	24.17	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.31
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.60
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	0.92
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.27
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.08
				Total:				24.17
6)	2205-00-196-1-01	Block Grants	1.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.25
				Total:				1.25
7)	2210-80-196-1-01	Block Grants	1220.17	7.1)	2210-00-101-0-27	Primary Health Centres	005	333.62
				7.2)	2210-00-101-0-27	Primary Health Centres	034	31.88
				7.3)	2210-00-101-0-27	Primary Health Centres	090	73.00
				7.4)	2210-00-101-0-32	District Establishment	005	46.26
				7.5)	2210-00-101-0-32	District Establishment	090	5.30
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	66.65
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.75
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.65
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	12.50

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	48.75	
				7.11)	2210-00-101-0-46	Mobile Health Units	005	3.31	
				7.12)	2210-00-101-0-46	Mobile Health Units	090	0.75	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	16.84	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.52	
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	9.08	
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	421.94	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	34.62	
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	70.75	
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	8.75	
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	7.50	
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	15.00	
				Total:				1220.17	
8)	2211-00-196-1-01	Block Grants	75.31	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	5.81	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	68.75	
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.75	
				Total:				75.31	
9)	2225-01-196-1-01	Block Grants	247.45	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	17.90	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.77	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	27.90	
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	77.86	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	12.54	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	31.87	
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	20.25	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	2.79	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	11.82	
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	31.17	
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.58	
				Total:				247.45	
10)	2225-02-196-1-01	Block Grants	44.07	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.97	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.62	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.37	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.14	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.17	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	24.50	
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	1.85	
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.20	
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	2.25	
				Total:				44.07	
11)	2225-03-196-1-01	Block Grants	989.77	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	243.87	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	59.91	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	370.88	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	4.38	

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	2.75
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	280.36
				11.7)	2225-00-103-0-39	Executive Establishment	005	8.60
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	11.49
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				989.77
12)	2225-04-196-1-01	Block Grants	40.84	12.1)	2225-00-103-0-34	Hostels for Minorities	034	5.90
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	15.21
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.60
				12.5)	2225-00-103-0-51	Executive Establishment	005	5.23
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.7)	2225-00-103-0-51	Executive Establishment	090	8.75
				Total:				40.84
13)	2230-03-196-1-02	Block Grants	3.86	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	1.10
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.76
				Total:				3.86
14)	2235-02-196-1-01	Block Grants	12.17	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.06
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.11
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.01
				Total:				12.17
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	22.50	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	22.50
				Total:				22.50
17)	2401-00-196-1-01	Block Grants	90.67	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	78.28
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.38
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.51
				Total:				90.67
18)	2401-00-196-2-01	Block Grants	167.28	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	148.71
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.77
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.55
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.00
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	7.00
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.75
				18.7)	2435-00-101-0-38	Publicity and Literature	090	2.50
				Total:				167.28
19)	2402-00-196-2-01	Block Grants	22.39	19.1)	2402-00-104-0-26	Watershed Development	005	4.15
				19.2)	2402-00-104-0-26	Watershed Development	090	1.53
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	15.18
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.53
				Total:				22.39

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
20)	2403-00-196-1-01	Block Grants	146.29	20.1)	2403-00-101-0-26	Executive Establishment	005	21.40
				20.2)	2403-00-101-0-26	Executive Establishment	090	10.11
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	91.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.78
				Total:				146.29
21)	2405-00-196-1-01	Block Grants	54.72	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	34.38
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.59
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.12
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.12
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.76
				Total:				54.72
22)	2406-01-196-1-01	Block Grants	84.23	22.1)	2406-00-101-0-26	Social Forestry	005	19.60
				22.2)	2406-00-101-0-26	Social Forestry	034	1.24
				22.3)	2406-00-101-0-26	Social Forestry	090	5.13
				22.4)	2406-00-101-0-27	Social Forestry	090	37.01
				22.5)	2406-00-101-0-28	Infrastructure Development	140	21.25
				Total:				84.23
23)	2425-00-196-1-01	Block Grants	1.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				Total:				1.00
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	86.16	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	9.18
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	48.43
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	28.55
				Total:				86.16
25)	2702-80-196-1-01	Block Grants	1.53	25.1)	2702-00-101-0-27	Survey	090	1.53
				Total:				1.53
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	28.31	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	24.00
				26.2)	2702-00-101-0-28	New Supplies	226	3.00
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				28.31
27)	2851-00-196-1-01	Block Grants	19.00	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.19
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.56
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	2.81
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	8.00
				27.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	1.70
				27.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.25
				27.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.50
				Total:				19.00
28)	2851-00-196-2-01	Block Grants	25.31	28.1)	2851-00-107-0-27	District Industries Centre	005	6.61
				28.2)	2851-00-107-0-27	District Industries Centre	090	7.25
				28.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.36
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.75
				28.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				28.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.62
				28.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.27
				Total:				25.31
29)	3425-60-196-1-01	Block Grants	3.88	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.88
				Total:				3.88
30)	3451-00-196-1-01	Block Grants	17.03	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	11.01
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.76
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.51
				Total:				17.03
31)	3475-00-196-1-01	Block Grants	3.75	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.75
				Total:				3.75
District Total:							5988.27	

\* Model Panchayath Accounting System



District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	500.00	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	202.62
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	248.75
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.05
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	10.20
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	21.13
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.76
Total:								500.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	112.88	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	82.04
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	17.85
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.43
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.56
Total:								112.88
3)	2202-02-196-1-01	Block Grants	1937.33	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1821.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	60.45
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	31.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.13
Total:								1937.33
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	12.50
Total:								12.50
5)	2204-00-196-1-01	Block Grants	23.71	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.25
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.83
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	0.89
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.25
Total:								23.71
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
Total:								3.00
7)	2210-80-196-1-01	Block Grants	2785.71	7.1)	2210-00-101-0-27	Primary Health Centres	005	1276.25
				7.2)	2210-00-101-0-27	Primary Health Centres	034	52.65
				7.3)	2210-00-101-0-27	Primary Health Centres	090	22.50
				7.4)	2210-00-101-0-32	District Establishment	005	58.60
				7.5)	2210-00-101-0-32	District Establishment	034	1.15
				7.6)	2210-00-101-0-32	District Establishment	090	1.13
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	170.93
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.50
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.50

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.50
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	22.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	279.10
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.67
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	15.00
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	758.15
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.08
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	66.00
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	2.75
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	6.25
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	5.01
				Total:				2785.71
8)	2211-00-196-1-01	Block Grants	99.99	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	71.49
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	28.50
				Total:				99.99
9)	2225-01-196-1-01	Block Grants	730.52	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	98.08
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	30.14
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	105.55
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	3.73
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	3.73
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	77.15
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.93
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	11.97
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	72.57
				9.11)	2225-00-101-0-32	Residential Schools for SCs	005	23.06
				9.12)	2225-00-101-0-32	Residential Schools for SCs	033	5.21
				9.13)	2225-00-101-0-32	Residential Schools for SCs	034	2.14
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	37.29
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	177.63
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	64.14
				Total:				730.52
10)	2225-02-196-1-01	Block Grants	83.51	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.51
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.82
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.81
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	4.80
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.71
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	58.87
				Total:				83.51
11)	2225-03-196-1-01	Block Grants	1520.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	370.55
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.02
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	93.41
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	567.26

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.74	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.75	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	413.00	
				11.8)	2225-00-103-0-39	Executive Establishment	005	15.71	
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.72	
				11.11)	2225-00-103-0-41	Ashram Schools	005	6.85	
				11.12)	2225-00-103-0-41	Ashram Schools	034	2.71	
				11.13)	2225-00-103-0-41	Ashram Schools	090	7.13	
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25	
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	4.83	
				Total:				1520.41	
12)	2225-04-196-1-01	Block Grants	285.51	12.1)	2225-00-103-0-34	Hostels for Minorities	005	35.13	
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	52.79	
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	176.85	
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64	
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.51	
				12.6)	2225-00-103-0-51	Executive Establishment	005	7.81	
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79	
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.00	
				Total:				285.51	
13)	2235-02-196-1-01	Block Grants	32.11	13.1)	2211-00-102-0-26	Child Welfare	090	14.00	
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.95	
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.16	
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	5.00	
				Total:				32.11	
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	56.80	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	50.75	
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.05	
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00	
				Total:				56.80	
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	32.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	32.50	
				Total:				32.50	
16)	2401-00-196-1-01	Block Grants	101.01	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	84.26	
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.75	
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.50	
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.50	
				Total:				101.01	
17)	2401-00-196-2-01	Block Grants	184.02	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	157.60	
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	7.67	
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.75	
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	5.00	
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.00	
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.00	
				Total:				184.02	
18)	2402-00-196-2-01		42.16	18.1)	2402-00-104-0-26	Watershed Development	005	13.27	

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		18.2)	2402-00-104-0-26	Watershed Development	090	2.00
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	24.89
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.00
				Total:				42.16
19)	2403-00-196-1-01	Block Grants	133.71	19.1)	2403-00-101-0-26	Executive Establishment	005	63.82
				19.2)	2403-00-101-0-26	Executive Establishment	090	14.77
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	32.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.88
				Total:				133.71
20)	2405-00-196-1-01	Block Grants	25.18	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.81
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.10
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.40
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.37
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.25
				Total:				25.18
21)	2406-01-196-1-01	Block Grants	237.10	21.1)	2406-00-101-0-26	Social Forestry	005	67.03
				21.2)	2406-00-101-0-26	Social Forestry	033	35.48
				21.3)	2406-00-101-0-26	Social Forestry	034	7.78
				21.4)	2406-00-101-0-26	Social Forestry	090	12.00
				21.5)	2406-00-101-0-26	Social Forestry	251	2.32
				21.6)	2406-00-101-0-27	Social Forestry	090	97.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	15.00
				Total:				237.10
22)	2425-00-196-1-01	Block Grants	5.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	2.50
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.50
				Total:				5.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	134.16	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	18.75
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	85.16
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	30.25
				Total:				134.16
24)	2702-80-196-1-01	Block Grants	1.53	24.1)	2702-00-101-0-27	Survey	090	1.53
				Total:				1.53
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.48	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.50
				25.2)	2702-00-101-0-28	New Supplies	226	2.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.98
				Total:				15.48
26)	2851-00-196-1-01	Block Grants	88.85	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.50
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.00
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.50
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	29.85
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.50
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	39.02

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.49
Total:								88.85
27)	2851-00-196-2-01	Block Grants	48.56	27.1)	2851-00-107-0-27	District Industries Centre	005	19.06
				27.2)	2851-00-107-0-27	District Industries Centre	090	5.50
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.25
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.75
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				27.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.75
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				27.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.25
				27.10)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
Total:								48.56
28)	3425-60-196-1-01	Block Grants	1.65	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.65
Total:								1.65
29)	3451-00-196-1-01	Block Grants	36.49	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	30.12
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.88
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.75
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								36.49
30)	3475-00-196-1-01	Block Grants	2.50	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.50
Total:								2.50
District Total:								9273.89

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	145.07	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	60.57
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	34.95
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	11.07
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.76
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	25.75
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.98
Total:								145.07
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	19.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	4.71
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	5.00
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.89
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.93
Total:								19.53
3)	2202-02-196-1-01	Block Grants	605.01	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	507.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	64.38
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.72
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.90
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.84
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	10.92
Total:								605.01
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.12	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.12
Total:								15.12
5)	2204-00-196-1-01	Block Grants	16.29	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	9.51
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.60
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.50
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.38
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.78
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.52
Total:								16.29
6)	2205-00-196-1-01	Block Grants	7.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	7.50
Total:								7.50
7)	2210-80-196-1-01	Block Grants	1261.60	7.1)	2210-00-101-0-27	Primary Health Centres	005	454.90
				7.2)	2210-00-101-0-27	Primary Health Centres	034	50.04
				7.3)	2210-00-101-0-27	Primary Health Centres	090	18.97
				7.4)	2210-00-101-0-32	District Establishment	005	46.99
				7.5)	2210-00-101-0-32	District Establishment	034	0.51
				7.6)	2210-00-101-0-32	District Establishment	090	3.14
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	89.68
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	11.25
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	16.94
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	33.50

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	55.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	146.26
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.65
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	9.97
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	280.61
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	13.57
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	24.86
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	3.75
				Total:				1261.60
8)	2211-00-196-1-01	Block Grants	57.43	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	29.93
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.14
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	24.86
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.50
				Total:				57.43
9)	2225-01-196-1-01	Block Grants	339.18	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	40.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	0.56
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.48
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	97.25
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	27.59
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.73
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.63
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	26.10
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	7.88
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	2.49
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	1.58
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	4.34
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	108.59
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.46
				Total:				339.18
10)	2225-02-196-1-01	Block Grants	222.48	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.82
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	1.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.15
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	30.50
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	4.88
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	14.30
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	1.56
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.05
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	133.38
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.38
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	11.07
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	0.82
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	5.33

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					222.48
11)	2225-03-196-1-01	Block Grants	536.89	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	90.23
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	0.38
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	25.95
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	250.99
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	4.90
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.57
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	137.47
				11.8)	2225-00-103-0-39	Executive Establishment	005	10.35
				11.9)	2225-00-103-0-39	Executive Establishment	033	1.28
				11.10)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	2.59
				11.12)	2225-00-103-0-41	Ashram Schools	005	2.84
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	3.60
			Total:					536.89
12)	2225-04-196-1-01	Block Grants	44.66	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.08
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	22.07
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.39
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.00
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.95
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.39
			Total:					44.66
13)	2230-03-196-1-02	Block Grants	11.00	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	6.57
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.43
			Total:					11.00
14)	2235-02-196-1-01	Block Grants	12.44	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.78
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.16
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.50
			Total:					12.44
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
			Total:					2.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	17.50	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	17.50
			Total:					17.50
17)	2401-00-196-1-01	Block Grants	93.69	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	74.61
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.50
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.25
				17.4)	2435-00-101-0-37	Agriculture Training Schools	033	3.83
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	2.50
			Total:					93.69
18)	2401-00-196-2-01	Block Grants	76.19	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	58.41
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	6.90
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.81
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	3.50
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.20

\* Model Panchayath Accounting System



District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.37
Total:								76.19
19)	2402-00-196-2-01	Block Grants	25.16	19.1)	2402-00-104-0-26	Watershed Development	005	2.82
				19.2)	2402-00-104-0-26	Watershed Development	033	0.77
				19.3)	2402-00-104-0-26	Watershed Development	090	1.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	19.07
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.25
Total:								25.16
20)	2403-00-196-1-01	Block Grants	92.98	20.1)	2403-00-101-0-26	Executive Establishment	005	41.57
				20.2)	2403-00-101-0-26	Executive Establishment	090	9.67
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.75
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	5.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	2.50
Total:								92.98
21)	2405-00-196-1-01	Block Grants	33.63	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	14.97
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.22
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.63
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.55
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.25
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.26
Total:								33.63
22)	2406-01-196-1-01	Block Grants	87.22	22.1)	2406-00-101-0-26	Social Forestry	005	29.97
				22.2)	2406-00-101-0-26	Social Forestry	034	4.04
				22.3)	2406-00-101-0-26	Social Forestry	090	8.19
				22.4)	2406-00-101-0-27	Social Forestry	090	41.25
				22.5)	2406-00-101-0-28	Infrastructure Development	140	3.76
Total:								87.22
23)	2425-00-196-1-01	Block Grants	1.24	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.12
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.12
Total:								1.24
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	87.31	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	60.09
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	15.97
Total:								87.31
25)	2702-80-196-1-01	Block Grants	3.00	25.1)	2702-00-101-0-27	Survey	090	3.00
Total:								3.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.25	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.00
				26.2)	2702-00-101-0-28	New Supplies	226	4.50
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
Total:								13.25
27)	2851-00-196-1-01	Block Grants	18.49	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.11
				27.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	13.38

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	0.97
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	3.03
				Total:				18.49
28)	2851-00-196-2-01	Block Grants	38.90	28.1)	2851-00-107-0-27	District Industries Centre	005	11.45
				28.2)	2851-00-107-0-27	District Industries Centre	090	4.37
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.09
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.11
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.34
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.98
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.39
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.19
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.43
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.12
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.57
				28.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.31
				Total:				38.90
29)	2852-80-196-1-01	Block Grants	1.00	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.00
				Total:				1.00
30)	3425-60-196-1-01	Block Grants	1.75	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
31)	3451-00-196-1-01	Block Grants	25.89	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.29
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.35
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.76
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				25.89
District Total:							3913.35	

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	284.95	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	139.15
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	105.96
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	2.58
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.85
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.91
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.76
				Total:				284.95
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	25.30	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	12.56
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	5.53
				2.3)	2202-00-103-0-36	Executive Establishment	005	1.01
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.21
				Total:				25.30
3)	2202-02-196-1-01	Block Grants	2123.83	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2024.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	53.37
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.63
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	7.30
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	20.59
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	12.20
				Total:				2123.83
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.25	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.25
				Total:				11.25
5)	2204-00-196-1-01	Block Grants	17.64	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.88
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.01
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	0.50
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.90
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.60
				Total:				17.64
6)	2205-00-196-1-01	Block Grants	0.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.75
				Total:				0.75
7)	2210-80-196-1-01	Block Grants	1808.73	7.1)	2210-00-101-0-27	Primary Health Centres	005	662.56
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.01
				7.3)	2210-00-101-0-27	Primary Health Centres	034	84.70
				7.4)	2210-00-101-0-27	Primary Health Centres	090	16.25
				7.5)	2210-00-101-0-32	District Establishment	005	66.65
				7.6)	2210-00-101-0-32	District Establishment	034	3.61
				7.7)	2210-00-101-0-32	District Establishment	090	4.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	102.23
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	8.00
				7.10)	2210-00-101-0-35		090	5.81

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	7.50	
				7.12)	2210-00-101-0-36	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	140	23.75	
				7.13)	2210-00-102-0-31	Maintanance of Health Buildings includes AYUSH	005	226.70	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.64	
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	32.84	
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.00	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	469.54	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.47	
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	42.73	
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50	
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	3.75	
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	17.50	
				Total:				1808.73	
8)	2211-00-196-1-01	Block Grants	26.25	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	23.75	
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50	
				Total:				26.25	
9)	2225-01-196-1-01	Block Grants	354.77	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	48.20	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	0.77	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	42.09	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	60.57	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	0.97	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.16	
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	32.18	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	13.46	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.14	
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	18.94	
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	106.48	
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	7.61	
				Total:				354.77	
10)	2225-02-196-1-01	Block Grants	205.00	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	10.97	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.34	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	16.12	
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.31	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	93.75	
				10.6)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	49.40	
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	9.41	
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.20	
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	8.76	
				10.10)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.75	
				Total:				205.00	
11)	2225-03-196-1-01		821.23	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	206.26	

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	50.51
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	338.89
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.13
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	185.92
				11.7)	2225-00-103-0-39	Executive Establishment	005	11.41
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	8.49
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	2.38
				Total:				821.23
12)	2225-04-196-1-01	Block Grants	134.16	12.1)	2225-00-103-0-34	Hostels for Minorities	005	9.34
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	37.23
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	66.17
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.93
				12.6)	2225-00-103-0-51	Executive Establishment	005	7.60
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.74
				Total:				134.16
13)	2235-02-196-1-01	Block Grants	15.21	13.1)	2211-00-102-0-26	Child Welfare	090	6.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.63
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.58
				Total:				15.21
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	15.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	15.00
				Total:				15.00
16)	2401-00-196-1-01	Block Grants	114.03	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	97.15
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.38
				Total:				114.03
17)	2401-00-196-2-01	Block Grants	166.34	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	137.65
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.83
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	13.33
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	9.28
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.25
				Total:				166.34
18)	2402-00-196-2-01	Block Grants	32.88	18.1)	2402-00-104-0-26	Watershed Development	005	10.15
				18.2)	2402-00-104-0-26	Watershed Development	090	2.00
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	18.73
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.00
				Total:				32.88
19)	2403-00-196-1-01	Block Grants	112.07	19.1)	2403-00-101-0-26	Executive Establishment	005	50.82
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.00

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	40.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.75
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.50
				Total:				112.07
20)	2405-00-196-1-01	Block Grants	40.71	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	22.65
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.55
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.50
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.26
				Total:				40.71
21)	2406-01-196-1-01	Block Grants	259.61	21.1)	2406-00-101-0-26	Social Forestry	005	50.36
				21.2)	2406-00-101-0-26	Social Forestry	033	25.67
				21.3)	2406-00-101-0-26	Social Forestry	034	7.67
				21.4)	2406-00-101-0-26	Social Forestry	090	27.50
				21.5)	2406-00-101-0-26	Social Forestry	251	5.92
				21.6)	2406-00-101-0-27	Social Forestry	090	130.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	12.50
				Total:				259.61
22)	2425-00-196-1-01	Block Grants	4.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.25
				Total:				4.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	98.38	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.83
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	54.54
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.01
				Total:				98.38
24)	2702-80-196-1-01	Block Grants	1.22	24.1)	2702-00-101-0-27	Survey	090	1.22
				Total:				1.22
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	10.30	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.54
				25.2)	2702-00-101-0-28	New Supplies	226	2.76
				Total:				10.30
26)	2851-00-196-1-01	Block Grants	54.99	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.73
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.58
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.43
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	29.02
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.50
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	15.74
				Total:				54.99
27)	2851-00-196-2-01	Block Grants	44.18	27.1)	2851-00-107-0-27	District Industries Centre	005	11.69
				27.2)	2851-00-107-0-27	District Industries Centre	090	13.75
				27.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.37
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.17
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.52
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 3.75
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422 0.25
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423 1.00
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 4.00
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 1.88
				Total:			44.18
28)	3425-60-196-1-01	Block Grants	1.53	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.53
				Total:			1.53
29)	3451-00-196-1-01	Block Grants	31.10	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 25.21
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 1.75
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 2.14
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
				Total:			31.10
30)	3475-00-196-1-01	Block Grants	3.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 3.00
				Total:			3.00
District Total:							6822.40

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	156.11	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	104.48
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	28.56
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	5.00
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.93
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.14
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	87.11	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	54.68
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	24.65
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.05
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.73
				Total:				
3)	2202-02-196-1-01	Block Grants	640.42	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	549.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	45.64
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.15
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.24
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.45
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	13.20
				Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	28.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	28.75
				Total:				
5)	2204-00-196-1-01	Block Grants	23.28	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	15.44
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.31
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.78
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				Total:				
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				
7)	2210-80-196-1-01	Block Grants	1315.33	7.1)	2210-00-101-0-27	Primary Health Centres	005	367.24
				7.2)	2210-00-101-0-27	Primary Health Centres	034	54.80
				7.3)	2210-00-101-0-27	Primary Health Centres	090	13.89
				7.4)	2210-00-101-0-32	District Establishment	005	66.26
				7.5)	2210-00-101-0-32	District Establishment	090	4.85
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	84.46
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.75
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.50
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	7.70
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	33.75
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	160.32
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	26.81
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.50

\* Model Panchayath Accounting System



District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 361.72
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 56.29
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 35.00
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090 6.25
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090 8.75
				7.19)	4210-00-101-0-39	District Health Office Buildings	140 9.50
				Total:			1315.33
8)	2211-00-196-1-01	Block Grants	63.87	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 24.87
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 35.00
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 4.00
				Total:			63.87
9)	2225-01-196-1-01	Block Grants	439.01	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 53.99
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 4.67
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 18.95
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 113.77
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 45.01
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 7.82
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 26.87
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005 22.95
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033 0.84
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034 2.14
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090 41.58
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 99.13
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 1.29
				Total:			439.01
10)	2225-02-196-1-01	Block Grants	421.11	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 20.04
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 24.48
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 69.57
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034 4.04
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090 15.98
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 42.42
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 207.25
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 22.85
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 1.24
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 13.25
				Total:			421.11
11)	2225-03-196-1-01	Block Grants	802.20	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 162.43
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 39.64
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 307.70
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 7.79
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 3.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090 247.61
				11.7)	2225-00-103-0-39	Executive Establishment	005 14.25
				11.8)	2225-00-103-0-39	Executive Establishment	090 2.50

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 12.23
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090 4.80
				Total:			802.20
12)	2225-04-196-1-01	Block Grants	113.11	12.1)	2225-00-103-0-34	Hostels for Minorities	005 12.30
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 25.67
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 59.86
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.37
				12.5)	2225-00-103-0-51	Executive Establishment	005 7.29
				12.6)	2225-00-103-0-51	Executive Establishment	034 1.79
				12.7)	2225-00-103-0-51	Executive Establishment	090 5.84
				Total:			113.11
13)	2235-02-196-1-01	Block Grants	8.99	13.1)	2211-00-102-0-26	Child Welfare	090 0.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 4.11
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.63
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 3.50
				Total:			8.99
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			2.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	15.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 15.00
				Total:			15.00
16)	2401-00-196-1-01	Block Grants	104.91	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 94.09
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 5.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140 5.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090 0.33
				Total:			104.91
17)	2401-00-196-2-01	Block Grants	135.98	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 105.78
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 9.20
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 6.75
				17.4)	2435-00-101-0-32	Horticulture Buildings	140 7.00
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 5.25
				17.6)	2435-00-101-0-38	Publicity and Literature	090 2.00
				Total:			135.98
18)	2402-00-196-2-01	Block Grants	15.83	18.1)	2402-00-104-0-26	Watershed Development	005 2.34
				18.2)	2402-00-104-0-26	Watershed Development	090 0.92
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 11.65
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.92
				Total:			15.83
19)	2403-00-196-1-01	Block Grants	112.73	19.1)	2403-00-101-0-26	Executive Establishment	005 49.04
				19.2)	2403-00-101-0-26	Executive Establishment	090 7.44
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 38.25
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 12.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 6.00
				Total:			112.73
20)	2405-00-196-1-01		26.41	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 16.92

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.50
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.62
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.62
				Total:				26.41
21)	2406-01-196-1-01	Block Grants	215.90	21.1)	2406-00-101-0-26	Social Forestry	005	48.64
				21.2)	2406-00-101-0-26	Social Forestry	033	11.74
				21.3)	2406-00-101-0-26	Social Forestry	034	7.98
				21.4)	2406-00-101-0-26	Social Forestry	090	20.80
				21.5)	2406-00-101-0-26	Social Forestry	251	3.10
				21.6)	2406-00-101-0-27	Social Forestry	090	106.13
				21.7)	2406-00-101-0-28	Infrastructure Development	140	17.50
				Total:				215.90
22)	2425-00-196-1-01	Block Grants	3.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.25
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.25
				Total:				3.75
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	92.97	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.50
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	40.67
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.80
				Total:				92.97
24)	2702-80-196-1-01	Block Grants	1.25	24.1)	2702-00-101-0-27	Survey	090	1.25
				Total:				1.25
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	9.42	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	7.21
				25.2)	2702-00-101-0-28	New Supplies	226	1.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.71
				Total:				9.42
26)	2851-00-196-1-01	Block Grants	92.20	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	20.11
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.22
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.31
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	36.61
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.23
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	3.23
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	22.28
				26.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.22
				Total:				92.20
27)	2851-00-196-2-01	Block Grants	44.88	27.1)	2851-00-107-0-27	District Industries Centre	005	5.27
				27.2)	2851-00-107-0-27	District Industries Centre	090	18.85
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	4.99
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.64
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.62
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.00

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
						Total:		44.88
28)	2852-80-196-1-01	Block Grants	2.25	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	2.25
						Total:		2.25
29)	3425-60-196-1-01	Block Grants	1.30	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.30
						Total:		1.30
30)	3451-00-196-1-01	Block Grants	17.33	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	10.33
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.25
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		17.33
31)	3475-00-196-1-01	Block Grants	4.00	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.00
						Total:		4.00
						District Total:		5000.38

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	108.02	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	60.73
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	28.93
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.25
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.70
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	9.19
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.22
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	43.28	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	28.23
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	7.78
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.07
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.20
Total:							43.28	
3)	2202-02-196-1-01	Block Grants	330.18	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	267.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	37.82
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.75
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.63
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.09
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.90
Total:							330.18	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
				Total:				
5)	2204-00-196-1-01	Block Grants	18.38	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	9.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.37
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.25
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.44
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.15
Total:							18.38	
6)	2205-00-196-1-01	Block Grants	3.75	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.75
				Total:				
7)	2210-80-196-1-01	Block Grants	1224.02	7.1)	2210-00-101-0-27	Primary Health Centres	005	498.57
				7.2)	2210-00-101-0-27	Primary Health Centres	034	67.14
				7.3)	2210-00-101-0-27	Primary Health Centres	090	21.96
				7.4)	2210-00-101-0-32	District Establishment	005	20.91
				7.5)	2210-00-101-0-32	District Establishment	090	1.75
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	72.60
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.97
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.00
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	10.00
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	120.21

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.56
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	23.50
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	337.16
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	8.56
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.13
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1224.02
8)	2211-00-196-1-01	Block Grants	11.03	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.28
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	8.75
				Total:				11.03
9)	2225-01-196-1-01	Block Grants	238.86	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	20.43
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.19
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	54.90
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	33.09
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.73
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.76
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	10.19
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	251	1.46
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	1.32
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	0.84
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.14
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	11.45
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	49.90
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	25.27
				Total:				238.86
10)	2225-02-196-1-01	Block Grants	106.55	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.21
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.95
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.41
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.52
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.77
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.21
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.61
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	62.50
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.75
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	1.28
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.34
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	4.50
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.50
				Total:				106.55
11)	2225-03-196-1-01	Block Grants	648.97	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	169.47
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	36.31
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	260.10

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.63
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	132.01
				11.7)	2225-00-103-0-39	Executive Establishment	005	18.94
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	13.98
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	2.28
				Total:				648.97
12)	2225-04-196-1-01	Block Grants	86.11	12.1)	2225-00-103-0-34	Hostels for Minorities	005	8.31
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	22.15
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	40.26
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.84
				12.6)	2225-00-103-0-51	Executive Establishment	005	4.80
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.60
				Total:				86.11
13)	2235-02-196-1-01	Block Grants	6.73	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	3.36
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.75
				Total:				6.73
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	15.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	15.00
				Total:				15.00
16)	2401-00-196-1-01	Block Grants	40.92	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	37.17
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.25
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				Total:				40.92
17)	2401-00-196-2-01	Block Grants	78.35	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	68.47
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.63
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	2.00
				17.4)	2435-00-101-0-38	Publicity and Literature	090	1.25
				Total:				78.35
18)	2402-00-196-2-01	Block Grants	25.89	18.1)	2402-00-104-0-26	Watershed Development	005	9.42
				18.2)	2402-00-104-0-26	Watershed Development	090	0.75
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	15.22
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.50
				Total:				25.89
19)	2403-00-196-1-01	Block Grants	66.76	19.1)	2403-00-101-0-26	Executive Establishment	005	27.06
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.70
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	22.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.00
				Total:				66.76

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
20)	2405-00-196-1-01	Block Grants	22.57	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	14.51
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.20
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.08
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.37
				Total:				22.57
21)	2406-01-196-1-01	Block Grants	190.16	21.1)	2406-00-101-0-26	Social Forestry	005	35.26
				21.2)	2406-00-101-0-26	Social Forestry	033	27.09
				21.3)	2406-00-101-0-26	Social Forestry	034	5.39
				21.4)	2406-00-101-0-26	Social Forestry	090	15.00
				21.5)	2406-00-101-0-26	Social Forestry	251	4.92
				21.6)	2406-00-101-0-27	Social Forestry	090	92.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	10.00
				Total:				190.16
22)	2425-00-196-1-01	Block Grants	3.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.00
				Total:				3.00
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	72.41	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	7.50
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	52.66
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	12.25
				Total:				72.41
24)	2702-80-196-1-01	Block Grants	0.50	24.1)	2702-00-101-0-27	Survey	090	0.50
				Total:				0.50
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.56	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.00
				25.2)	2702-00-101-0-28	New Supplies	226	2.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.56
				Total:				12.56
26)	2851-00-196-1-01	Block Grants	19.92	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.88
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.13
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	3.87
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	9.30
				Total:				19.92
27)	2851-00-196-2-01	Block Grants	44.00	27.1)	2851-00-107-0-27	District Industries Centre	005	6.84
				27.2)	2851-00-107-0-27	District Industries Centre	090	13.50
				27.3)	2851-00-107-0-27	District Industries Centre	422	3.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	2.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.16
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.58
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.75
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.25
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				27.11)	2851-00-107-0-32		423	0.75

\* Model Panchayath Accounting System



District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				27.12)	2851-00-107-0-34	Supply of Improved Appliances - Professional Artisans-Free of Cost Seminars, Field Days and Exhibitions	090 2.13
						Total:	44.00
28)	3425-60-196-1-01	Block Grants	1.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 1.75
						Total:	1.75
29)	3451-00-196-1-01	Block Grants	18.62	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 13.12
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 1.25
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.75
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 2.00
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
						Total:	18.62
30)	3475-00-196-1-01	Block Grants	3.75	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 3.75
						Total:	3.75
						District Total:	3454.02

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	152.44	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	91.16
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	18.79
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.21
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	20.42
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.01
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	11.33
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.53
				Total:				152.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	63.14	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	33.48
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	16.58
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.93
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.15
				Total:				63.14
3)	2202-02-196-1-01	Block Grants	2556.66	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2447.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	74.64
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	25.79
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.48
				Total:				2556.66
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
				Total:				10.00
5)	2204-00-196-1-01	Block Grants	29.37	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.49
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.68
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.76
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.38
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.32
				Total:				29.37
6)	2205-00-196-1-01	Block Grants	1.25	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.25
				Total:				1.25
7)	2210-80-196-1-01	Block Grants	1485.38	7.1)	2210-00-101-0-27	Primary Health Centres	005	570.93
				7.2)	2210-00-101-0-27	Primary Health Centres	033	7.58
				7.3)	2210-00-101-0-27	Primary Health Centres	034	51.05
				7.4)	2210-00-101-0-27	Primary Health Centres	090	18.27
				7.5)	2210-00-101-0-32	District Establishment	005	38.44
				7.6)	2210-00-101-0-32	District Establishment	090	1.13
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	108.07
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	14.25
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.67

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 8.75
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 56.25
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 69.90
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090 5.42
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200 5.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 475.30
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 15.38
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 25.00
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090 5.00
				7.19)	4210-00-101-0-39	District Health Office Buildings	140 5.00
				Total:			1485.38
8)	2211-00-196-1-01	Block Grants	135.78	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 88.47
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034 1.02
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 25.00
				8.4)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 21.05
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 0.25
				Total:			135.78
9)	2225-01-196-1-01	Block Grants	385.73	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 86.53
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 18.40
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 86.60
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 61.11
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 17.41
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 27.42
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090 5.52
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 67.02
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 15.72
				Total:			385.73
10)	2225-02-196-1-01	Block Grants	255.47	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 12.18
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 12.48
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 25.28
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005 1.37
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034 5.39
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090 7.10
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005 5.68
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 11.39
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 134.25
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 0.50
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 24.34
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 11.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103 4.50
				Total:			255.47

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1034.50	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	185.84
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.11
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	70.23
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	400.53
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.59
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.25
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	319.22
				11.8)	2225-00-103-0-39	Executive Establishment	005	16.68
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	13.48
				11.11)	2225-00-103-0-41	Ashram Schools	005	2.13
				11.12)	2225-00-103-0-41	Ashram Schools	034	1.09
				11.13)	2225-00-103-0-41	Ashram Schools	090	2.80
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				1034.50
12)	2225-04-196-1-01	Block Grants	56.04	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.79
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	36.73
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.64
				12.4)	2225-00-103-0-51	Executive Establishment	005	10.53
				12.5)	2225-00-103-0-51	Executive Establishment	034	2.34
				12.6)	2225-00-103-0-51	Executive Establishment	090	3.02
				Total:				56.04
13)	2235-02-196-1-01	Block Grants	10.95	13.1)	2211-00-102-0-26	Child Welfare	090	2.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.45
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.50
				Total:				10.95
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	30.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	30.00
				Total:				30.00
16)	2401-00-196-1-01	Block Grants	80.64	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	70.72
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.10
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.81
				Total:				80.64
17)	2401-00-196-2-01	Block Grants	128.07	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	109.44
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.63
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				17.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				17.5)	2435-00-101-0-38	Publicity and Literature	090	2.75
				Total:				128.07
18)	2402-00-196-2-01	Block Grants	25.87	18.1)	2402-00-104-0-26	Watershed Development	005	8.20
				18.2)	2402-00-104-0-26	Watershed Development	090	1.25
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	12.92
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.50

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					25.87
19)	2403-00-196-1-01	Block Grants	127.72	19.1)	2403-00-101-0-26	Executive Establishment	005	66.57
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.88
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.89
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.38
			Total:					127.72
20)	2405-00-196-1-01	Block Grants	35.95	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.02
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.37
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.11
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.50
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.08
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.62
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.75
			Total:					35.95
21)	2406-01-196-1-01	Block Grants	195.77	21.1)	2406-00-101-0-26	Social Forestry	005	44.03
				21.2)	2406-00-101-0-26	Social Forestry	033	16.19
				21.3)	2406-00-101-0-26	Social Forestry	034	7.31
				21.4)	2406-00-101-0-26	Social Forestry	090	11.25
				21.5)	2406-00-101-0-27	Social Forestry	090	115.75
				21.6)	2406-00-101-0-28	Infrastructure Development	140	1.25
			Total:					195.77
22)	2425-00-196-1-01	Block Grants	1.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.75
			Total:					1.50
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	151.38	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	21.31
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	77.82
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	52.25
			Total:					151.38
24)	2702-80-196-1-01	Block Grants	1.50	24.1)	2702-00-101-0-27	Survey	090	1.50
			Total:					1.50
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	11.41	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.03
				25.2)	2702-00-101-0-28	New Supplies	226	1.53
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.85
			Total:					11.41
26)	2851-00-196-1-01	Block Grants	39.76	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.75
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.75
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	18.31
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	2.70
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	12.50
			Total:					39.76
27)	2851-00-196-2-01	Block Grants	40.10	27.1)	2851-00-107-0-27	District Industries Centre	005	3.48
				27.2)	2851-00-107-0-27	District Industries Centre	090	11.32

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.3)	2851-00-107-0-27	District Industries Centre	422	2.50
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.13
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.58
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.73
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.12
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.26
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.00
				27.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
						Total:		40.10
28)	2852-80-196-1-01	Block Grants	0.25	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.25
						Total:		0.25
29)	3425-60-196-1-01	Block Grants	1.75	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
						Total:		1.75
30)	3451-00-196-1-01	Block Grants	27.19	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	21.44
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		27.19
31)	3475-00-196-1-01	Block Grants	0.50	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	0.50
						Total:		0.50
						District Total:		7078.04

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	116.08	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	58.41
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	14.65
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	5.46
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.25
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	6.71
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.15
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				Total:				116.08
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	31.14	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	21.44
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	2.55
				2.3)	2202-00-103-0-36	Executive Establishment	005	3.61
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.54
				Total:				31.14
3)	2202-02-196-1-01	Block Grants	980.90	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	911.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	52.15
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.55
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.95
				Total:				980.90
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	4.50
				Total:				4.50
5)	2204-00-196-1-01	Block Grants	31.12	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	9.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.73
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	14.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.39
				Total:				31.12
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	1130.24	7.1)	2210-00-101-0-27	Primary Health Centres	005	490.86
				7.2)	2210-00-101-0-27	Primary Health Centres	034	34.41
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.50
				7.4)	2210-00-101-0-32	District Establishment	005	30.73
				7.5)	2210-00-101-0-32	District Establishment	034	0.62
				7.6)	2210-00-101-0-32	District Establishment	090	1.75
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	77.97
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.25
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.72

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.25
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	25.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	16.33
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.25
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.75
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	373.57
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	16.28
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	12.50
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	8.00
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	1.50
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				1130.24
8)	2211-00-196-1-01	Block Grants	25.33	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	8.75
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	14.83
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.75
				Total:				25.33
9)	2225-01-196-1-01	Block Grants	142.84	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	17.02
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.45
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	27.64
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	37.77
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.03
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.89
				9.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	30.38
				9.8)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	1.68
				Total:				142.84
10)	2225-02-196-1-01	Block Grants	49.13	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.70
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.24
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.92
				10.4)	2225-00-102-0-35	Maintenance of Ashram Schools	005	7.44
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	034	7.00
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	090	18.08
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	3.75
				Total:				49.13
11)	2225-03-196-1-01	Block Grants	518.64	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	101.85
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	30.65
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	194.36
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	4.11
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	2.85
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	146.76
				11.7)	2225-00-103-0-39	Executive Establishment	005	9.85
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.48
				11.10)	2225-00-103-0-41	Ashram Schools	005	2.00
				11.11)	2225-00-103-0-41	Ashram Schools	034	2.17

\* Model Panchayath Accounting System



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.12)	2225-00-103-0-41	Ashram Schools	090	3.98
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	4.82
				Total:				518.64
12)	2225-04-196-1-01	Block Grants	46.72	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.76
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	30.14
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.4)	2225-00-103-0-51	Executive Establishment	005	6.21
				12.5)	2225-00-103-0-51	Executive Establishment	034	2.34
				12.6)	2225-00-103-0-51	Executive Establishment	090	2.90
				Total:				46.72
13)	2235-02-196-1-01	Block Grants	11.76	13.1)	2211-00-102-0-26	Child Welfare	090	6.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	3.33
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.05
				Total:				11.76
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	18.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	18.00
				Total:				18.00
16)	2401-00-196-1-01	Block Grants	30.11	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	26.04
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	0.91
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.66
				Total:				30.11
17)	2401-00-196-2-01	Block Grants	111.63	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	89.33
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.30
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.50
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.25
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.50
				Total:				111.63
18)	2402-00-196-2-01	Block Grants	29.54	18.1)	2402-00-104-0-26	Watershed Development	005	1.42
				18.2)	2402-00-104-0-26	Watershed Development	090	1.38
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	21.24
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	5.50
				Total:				29.54
19)	2403-00-196-1-01	Block Grants	107.01	19.1)	2403-00-101-0-26	Executive Establishment	005	33.58
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.42
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.01
				Total:				107.01
20)	2405-00-196-1-01	Block Grants	43.35	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.24
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.47

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.64
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.01
				Total:				43.35
21)	2406-01-196-1-01	Block Grants	153.53	21.1)	2406-00-101-0-26	Social Forestry	005	35.43
				21.2)	2406-00-101-0-26	Social Forestry	033	19.42
				21.3)	2406-00-101-0-26	Social Forestry	034	7.41
				21.4)	2406-00-101-0-26	Social Forestry	090	15.20
				21.5)	2406-00-101-0-26	Social Forestry	251	3.33
				21.6)	2406-00-101-0-27	Social Forestry	090	55.50
				21.7)	2406-00-101-0-28	Infrastructure Development	140	17.25
				Total:				153.53
22)	2425-00-196-1-01	Block Grants	1.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				Total:				1.50
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	72.67	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	37.07
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.60
				Total:				72.67
24)	2702-80-196-1-01	Block Grants	10.00	24.1)	2702-00-101-0-27	Survey	090	10.00
				Total:				10.00
25)	2851-00-196-1-01	Block Grants	153.92	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.69
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.24
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.58
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	57.49
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	13.46
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	6.31
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	50.76
				25.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.40
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.00
				Total:				153.92
26)	2851-00-196-2-01	Block Grants	42.93	26.1)	2851-00-107-0-27	District Industries Centre	005	7.05
				26.2)	2851-00-107-0-27	District Industries Centre	090	11.10
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.79
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.64
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.80
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.20
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.25

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.75
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.01
				26.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
						Total:		42.93
27)	2852-80-196-1-01	Block Grants	0.50	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.50
						Total:		0.50
28)	3425-60-196-1-01	Block Grants	1.53	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.53
						Total:		1.53
29)	3451-00-196-1-01	Block Grants	24.93	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	17.68
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.25
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.50
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		24.93
30)	3475-00-196-1-01	Block Grants	6.25	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.25
						Total:		6.25
						District Total:		3900.27

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	115.71	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	69.44
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	5.64
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	9.22
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.31
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.15
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				Total:				115.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	60.75	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	38.13
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	11.90
				2.3)	2202-00-103-0-36	Executive Establishment	005	3.46
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.27
				Total:				60.75
3)	2202-02-196-1-01	Block Grants	753.72	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	673.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	49.23
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.76
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.37
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.13
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.73
				Total:				753.72
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.77	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	2.77
				Total:				2.77
5)	2204-00-196-1-01	Block Grants	20.66	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.60
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.82
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.22
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.92
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.10
				Total:				20.66
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	895.29	7.1)	2210-00-101-0-27	Primary Health Centres	005	333.56
				7.2)	2210-00-101-0-27	Primary Health Centres	034	70.21
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.80
				7.4)	2210-00-101-0-32	District Establishment	005	33.51
				7.5)	2210-00-101-0-32	District Establishment	034	3.60
				7.6)	2210-00-101-0-32	District Establishment	090	0.92
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	28.66
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	1.25
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	1.61
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	2.00

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	31.25	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	18.08	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.09	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.25	
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.00	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	315.53	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	15.32	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	12.41	
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	6.25	
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	1.25	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	3.75	
				Total:				895.29	
8)	2211-00-196-1-01	Block Grants	100.71	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	62.22	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	9.17	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	13.75	
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	14.07	
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.50	
				Total:				100.71	
9)	2225-01-196-1-01	Block Grants	244.66	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	33.88	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.25	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	56.23	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	39.66	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	0.97	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	16.15	
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	18.73	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	1.37	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034	2.19	
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090	2.47	
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	55.57	
				Total:				244.66	
10)	2225-02-196-1-01	Block Grants	178.43	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.09	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.27	
				10.3)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.53	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	12.68	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	4.32	
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.95	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	133.00	
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	2.50	
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	8.81	
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.79	

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 4.50	
				Total:			178.43	
11)	2225-03-196-1-01	Block Grants	609.12	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 117.57	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 1.11	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 42.36	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 251.25	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 8.72	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 7.50	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090 150.84	
				11.8)	2225-00-103-0-39	Executive Establishment	005 14.97	
				11.9)	2225-00-103-0-39	Executive Establishment	090 2.50	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 7.24	
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.25	
				11.12)	2225-00-103-0-58	Stipend to Advocates	090 4.80	
				Total:			609.12	
12)	2225-04-196-1-01	Block Grants	42.12	12.1)	2225-00-103-0-34	Hostels for Minorities	005 2.87	
				12.2)	2225-00-103-0-34	Hostels for Minorities	090 27.69	
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.37	
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103 0.84	
				12.5)	2225-00-103-0-51	Executive Establishment	005 3.56	
				12.6)	2225-00-103-0-51	Executive Establishment	034 2.34	
				12.7)	2225-00-103-0-51	Executive Establishment	090 4.45	
				Total:			42.12	
13)	2235-02-196-1-01	Block Grants	19.40	13.1)	2211-00-102-0-26	Child Welfare	090 3.00	
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 11.90	
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.63	
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 3.87	
				Total:			19.40	
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00	
				Total:			2.00	
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	16.25	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 16.25	
				Total:			16.25	
16)	2401-00-196-1-01	Block Grants	42.07	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 28.87	
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 4.50	
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140 5.00	
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005 1.70	
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090 2.00	
				Total:			42.07	
17)	2401-00-196-2-01	Block Grants	127.98	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 100.75	
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 1.53	
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034 1.65	
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 10.79	
				17.5)	2435-00-101-0-32	Horticulture Buildings	140 9.50	
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 1.25	
				17.7)	2435-00-101-0-38	Publicity and Literature	090 2.51	

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					127.98
18)	2402-00-196-2-01	Block Grants	43.64	18.1)	2402-00-104-0-26	Watershed Development	005	12.26
				18.2)	2402-00-104-0-26	Watershed Development	090	3.11
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.02
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.25
			Total:					43.64
19)	2403-00-196-1-01	Block Grants	117.40	19.1)	2403-00-101-0-26	Executive Establishment	005	34.72
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.51
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	44.50
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	17.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	13.17
			Total:					117.40
20)	2405-00-196-1-01	Block Grants	41.76	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	13.13
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.63
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.75
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
			Total:					41.76
21)	2406-01-196-1-01	Block Grants	187.03	21.1)	2406-00-101-0-26	Social Forestry	005	29.63
				21.2)	2406-00-101-0-26	Social Forestry	033	31.03
				21.3)	2406-00-101-0-26	Social Forestry	034	5.29
				21.4)	2406-00-101-0-26	Social Forestry	090	13.90
				21.5)	2406-00-101-0-26	Social Forestry	251	8.68
				21.6)	2406-00-101-0-27	Social Forestry	090	84.25
				21.7)	2406-00-101-0-28	Infrastructure Development	140	14.25
			Total:					187.03
22)	2425-00-196-1-01	Block Grants	3.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.50
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.50
			Total:					3.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	81.74	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	31.52
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	30.22
			Total:					81.74
24)	2702-80-196-1-01	Block Grants	3.75	24.1)	2702-00-101-0-27	Survey	090	3.75
			Total:					3.75
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	58.16	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	55.00
				25.2)	2702-00-101-0-28	New Supplies	226	2.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.66
			Total:					58.16
26)	2851-00-196-1-01	Block Grants	114.23	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.25
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.50
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.25
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	37.29

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	48.75
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.52
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.67
				Total:				114.23
27)	2851-00-196-2-01	Block Grants	42.40	27.1)	2851-00-107-0-27	District Industries Centre	005	5.32
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.20
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.20
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.60
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.12
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.40
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.00
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.83
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.86
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.31
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.76
				27.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.25
				Total:				42.40
28)	3425-60-196-1-01	Block Grants	1.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75
29)	3451-00-196-1-01	Block Grants	8.97	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	5.97
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.50
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				29.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				8.97
30)	3475-00-196-1-01	Block Grants	5.25	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.25
				Total:				5.25
District Total:							3943.17	

\* Model Panchayath Accounting System



District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	96.19	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	54.41
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	11.27
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.86
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	0.97
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	11.39
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.53
				Total:				96.19
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	69.01	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	42.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	15.30
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.13
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.84
				Total:				69.01
3)	2202-02-196-1-01	Block Grants	712.15	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	641.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	40.29
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.49
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.13
				Total:				712.15
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.75
				Total:				8.75
5)	2204-00-196-1-01	Block Grants	24.36	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.19
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.25
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.44
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.48
				Total:				24.36
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
				Total:				2.50
7)	2210-80-196-1-01	Block Grants	853.98	7.1)	2210-00-101-0-27	Primary Health Centres	005	273.68
				7.2)	2210-00-101-0-27	Primary Health Centres	034	37.69
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.50
				7.4)	2210-00-101-0-32	District Establishment	005	49.17
				7.5)	2210-00-101-0-32	District Establishment	034	3.80
				7.6)	2210-00-101-0-32	District Establishment	090	2.59
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	36.56
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.25
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.25

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	4.00	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	30.00	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	25.09	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.92	
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	310.34	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	38.41	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.50	
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	3.75	
				Total:				853.98	
8)	2211-00-196-1-01	Block Grants	58.74	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	0.78	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	17.50	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	37.96	
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50	
				Total:				58.74	
9)	2225-01-196-1-01	Block Grants	208.10	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	34.90	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	5.63	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	8.18	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	39.28	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	41.63	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.79	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	12.79	
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	51.08	
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	7.84	
				Total:				208.10	
10)	2225-02-196-1-01	Block Grants	304.79	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.72	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	2.09	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	12.96	
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	22.86	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	3.67	
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	41.52	
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	26.53	
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	94.32	
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.23	
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.34	
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.59	
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	50.04	
				10.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	6.25	
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	22.43	
				10.15)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.75	
				10.16)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.50	
				Total:				304.79	

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	397.20	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	79.49
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	10.15
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	143.64
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.88
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.50
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	111.00
				11.7)	2225-00-103-0-39	Executive Establishment	005	12.78
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	24.22
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
Total:								397.20
12)	2225-04-196-1-01	Block Grants	22.23	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.79
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	2.14
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	11.33
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.17
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.14
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.29
Total:								22.23
13)	2235-02-196-1-01	Block Grants	17.86	13.1)	2211-00-102-0-26	Child Welfare	090	5.40
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.23
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.60
Total:								17.86
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
Total:								2.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
Total:								25.00
16)	2401-00-196-1-01	Block Grants	60.50	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	45.35
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	3.65
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.50
Total:								60.50
17)	2401-00-196-2-01	Block Grants	81.65	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	67.45
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.77
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	2.62
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	1.05
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				17.7)	2435-00-101-0-38	Publicity and Literature	090	3.50
Total:								81.65
18)	2402-00-196-2-01	Block Grants	21.73	18.1)	2402-00-104-0-26	Watershed Development	005	2.03
				18.2)	2402-00-104-0-26	Watershed Development	090	1.50
				18.3)	2402-00-104-0-27		005	16.70

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment District Watershed Development Office - Divisional & Other Establishment	090 1.50
				Total:		21.73	
19)	2403-00-196-1-01	Block Grants	135.85	19.1)	2403-00-101-0-26	Executive Establishment	005 42.52
				19.2)	2403-00-101-0-26	Executive Establishment	090 5.83
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 43.75
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 38.75
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 5.00
				Total:		135.85	
20)	2405-00-196-1-01	Block Grants	28.14	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 16.47
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 3.08
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 0.98
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 3.75
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 2.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.62
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.62
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.25
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 0.37
				Total:		28.14	
21)	2406-01-196-1-01	Block Grants	132.49	21.1)	2406-00-101-0-26	Social Forestry	005 46.00
				21.2)	2406-00-101-0-26	Social Forestry	033 0.97
				21.3)	2406-00-101-0-26	Social Forestry	034 17.41
				21.4)	2406-00-101-0-26	Social Forestry	090 7.50
				21.5)	2406-00-101-0-27	Social Forestry	090 50.12
				21.6)	2406-00-101-0-28	Infrastructure Development	140 10.50
				Total:		132.49	
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	89.67	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 9.50
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 48.40
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 31.78
				Total:		89.67	
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.07	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 21.25
				23.2)	2702-00-101-0-28	New Supplies	226 2.50
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.32
				Total:		25.07	
24)	2851-00-196-1-01	Block Grants	97.11	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100 12.00
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422 4.50
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423 2.00
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 58.23
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 3.26
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 15.75
				24.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 0.75
				24.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 0.62
				Total:		97.11	
25)	2851-00-196-2-01	Block Grants	39.29	25.1)	2851-00-107-0-27	District Industries Centre	005 5.39
				25.2)	2851-00-107-0-27	District Industries Centre	090 7.70
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 5.90

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.00
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.50
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	2.25
				25.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.75
						Total:		39.29
26)	3425-60-196-1-01	Block Grants	1.83	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.83
						Total:		1.83
27)	3451-00-196-1-01	Block Grants	15.63	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	9.13
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.75
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.75
						Total:		15.63
28)	3475-00-196-1-01	Block Grants	5.00	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.00
						Total:		5.00
						District Total:		3536.81

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	95.72	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	56.77
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	7.14
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.56
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.75
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.28
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	14.39
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.84
				Total:				95.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	20.35	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	9.98
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	8.50
				2.3)	2202-00-103-0-36	Executive Establishment	005	1.63
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.25
				Total:				20.35
3)	2202-02-196-1-01	Block Grants	1087.40	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1039.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	36.40
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	5.88
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.48
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.90
				Total:				1087.40
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.75
				Total:				8.75
5)	2204-00-196-1-01	Block Grants	12.72	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	8.81
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.60
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	0.92
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.14
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.25
				Total:				12.72
6)	2205-00-196-1-01	Block Grants	0.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.50
				Total:				0.50
7)	2210-80-196-1-01	Block Grants	1087.52	7.1)	2210-00-101-0-27	Primary Health Centres	005	552.58
				7.2)	2210-00-101-0-27	Primary Health Centres	034	49.61
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.55
				7.4)	2210-00-101-0-32	District Establishment	005	44.41
				7.5)	2210-00-101-0-32	District Establishment	034	4.49
				7.6)	2210-00-101-0-32	District Establishment	090	1.42
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	66.84
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.31
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.01
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	1.89

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	27.50	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	34.01	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.16	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.00	
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.50	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	248.19	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.68	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	11.25	
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	1.88	
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	0.25	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00	
				Total:				1087.52	
8)	2211-00-196-1-01	Block Grants	11.32	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	11.25	
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.07	
				Total:				11.32	
9)	2225-01-196-1-01	Block Grants	117.95	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	19.22	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	5.95	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	20.59	
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	28.58	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.14	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	9.20	
				9.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	30.28	
				Total:				117.95	
10)	2225-02-196-1-01	Block Grants	160.76	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	6.82	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.74	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.66	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	5.04	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	1.06	
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.84	
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	17.77	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.10	
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.04	
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	81.00	
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	005	9.28	
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.79	
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	2.75	
				10.14)	2225-00-102-0-52	Women Welfare Centres	005	0.88	
				Total:				160.76	
11)	2225-03-196-1-01	Block Grants	616.28	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	122.45	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	14.08	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	204.88	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.15	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	2.50	
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	232.95	
				11.7)	2225-00-103-0-39	Executive Establishment	005	7.73	
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50	

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	16.98
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				616.28
12)	2225-04-196-1-01	Block Grants	20.82	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.44
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	3.24
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	7.60
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.83
				12.6)	2225-00-103-0-51	Executive Establishment	005	1.44
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.14
				12.8)	2225-00-103-0-51	Executive Establishment	090	1.75
				Total:				20.82
13)	2230-03-196-1-02	Block Grants	16.31	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	14.56
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	1.75
				Total:				16.31
14)	2235-02-196-1-01	Block Grants	12.08	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.26
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.11
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.72
				Total:				12.08
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	8.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	5.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.75
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				8.75
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
				Total:				20.00
17)	2401-00-196-1-01	Block Grants	16.84	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	9.76
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.95
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	2.88
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.25
				Total:				16.84
18)	2401-00-196-2-01	Block Grants	58.62	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	43.90
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.77
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.65
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.55
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	4.50
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.50
				18.7)	2435-00-101-0-38	Publicity and Literature	090	1.75
				Total:				58.62
19)	2402-00-196-2-01	Block Grants	25.64	19.1)	2402-00-104-0-26	Watershed Development	005	14.32
				19.2)	2402-00-104-0-26	Watershed Development	090	1.22
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	9.18
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.92
				Total:				25.64

\* Model Panchayath Accounting System



District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
20)	2403-00-196-1-01	Block Grants	34.65	20.1)	2403-00-101-0-26	Executive Establishment	090	6.00
				20.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.50
				20.3)	2403-00-101-0-28	Maintenance of Buildings	140	8.75
				20.4)	2403-00-101-0-30	Strengthening of Extension Units	090	2.40
				Total:				34.65
21)	2405-00-196-1-01	Block Grants	38.52	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.23
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.88
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.66
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.63
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.63
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				38.52
22)	2406-01-196-1-01	Block Grants	59.48	22.1)	2406-00-101-0-26	Social Forestry	005	16.72
				22.2)	2406-00-101-0-26	Social Forestry	033	0.97
				22.3)	2406-00-101-0-26	Social Forestry	034	7.67
				22.4)	2406-00-101-0-26	Social Forestry	090	5.00
				22.5)	2406-00-101-0-27	Social Forestry	090	25.00
				22.6)	2406-00-101-0-28	Infrastructure Development	140	4.13
				Total:				59.48
23)	2425-00-196-1-01	Block Grants	0.37	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.37
				Total:				0.37
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	66.55	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	6.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	33.05
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	27.50
				Total:				66.55
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	32.27	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.00
				25.2)	2702-00-101-0-28	New Supplies	226	1.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.77
				Total:				32.27
26)	2851-00-196-1-01	Block Grants	10.75	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.25
				26.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	5.83
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	2.13
				26.4)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				26.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.38
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.10
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.07
				Total:				10.75
27)	2851-00-196-2-01	Block Grants	30.52	27.1)	2851-00-107-0-27	District Industries Centre	005	7.84
				27.2)	2851-00-107-0-27	District Industries Centre	090	3.00
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	4.37
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.64
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.50
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.45
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.80
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
Total:								30.52
28)	3425-60-196-1-01	Block Grants	1.75	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
Total:								1.75
29)	3451-00-196-1-01	Block Grants	12.50	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	8.03
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.25
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.22
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								12.50
District Total:								3685.66

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	148.80	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	109.92
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	14.65
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	5.30
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.33
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	14.39
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.22
Total:								148.80
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	83.38	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	58.15
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	11.90
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.66
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.68
Total:								83.38
3)	2202-02-196-1-01	Block Grants	2165.45	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2053.25
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	67.77
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	2.76
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	26.31
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	11.68
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.68
Total:								2165.45
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	17.50
Total:								17.50
5)	2204-00-196-1-01	Block Grants	25.32	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	9.87
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.75
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.38
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.80
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.19
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.33
Total:								25.32
6)	2205-00-196-1-01	Block Grants	4.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.50
Total:								4.50
7)	2210-80-196-1-01	Block Grants	1443.80	7.1)	2210-00-101-0-27	Primary Health Centres	005	550.91
				7.2)	2210-00-101-0-27	Primary Health Centres	034	71.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	20.16
				7.4)	2210-00-101-0-32	District Establishment	005	85.04
				7.5)	2210-00-101-0-32	District Establishment	034	1.80
				7.6)	2210-00-101-0-32	District Establishment	090	5.00
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	67.76
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.94
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.00
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	3.50

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 09-12-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	28.75	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	151.95	
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	6.24	
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	6.70	
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	355.50	
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.52	
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	26.38	
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	12.25	
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	11.25	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	3.00	
				Total:				1443.80	
8)	2211-00-196-1-01	Block Grants	53.93	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	4.94	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	31.25	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	17.74	
				Total:				53.93	
9)	2225-01-196-1-01	Block Grants	420.56	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	32.27	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	39.80	
				9.3)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	65.63	
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	136.64	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.45	
				9.6)	2225-00-101-0-32	Residential Schools for SCs	005	26.32	
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090	17.09	
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	83.78	
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.58	
				Total:				420.56	
10)	2225-02-196-1-01	Block Grants	45.99	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.59	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	3.20	
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	1.28	
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.41	
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	32.50	
				Total:				45.99	
11)	2225-03-196-1-01	Block Grants	1328.97	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	297.08	
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.03	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	78.60	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	422.05	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.90	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.50	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	485.86	
				11.8)	2225-00-103-0-39	Executive Establishment	005	14.17	
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50	
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.24	
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25	
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	4.80	

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				Total:			1328.97
12)	2225-04-196-1-01	Block Grants	135.33	12.1)	2225-00-103-0-34	Hostels for Minorities	005 17.04
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 37.53
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 64.45
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.37
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103 0.84
				12.6)	2225-00-103-0-51	Executive Establishment	005 9.46
				12.7)	2225-00-103-0-51	Executive Establishment	034 1.79
				12.8)	2225-00-103-0-51	Executive Establishment	090 3.85
				Total:			135.33
13)	2235-02-196-1-01	Block Grants	22.60	13.1)	2211-00-102-0-26	Child Welfare	090 9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 11.32
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.53
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 1.75
				Total:			22.60
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			2.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	22.50	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 22.50
				Total:			22.50
16)	2401-00-196-1-01	Block Grants	26.33	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 18.05
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 2.95
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140 5.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090 0.33
				Total:			26.33
17)	2401-00-196-2-01	Block Grants	152.15	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 129.16
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 0.77
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034 1.10
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 8.75
				17.5)	2435-00-101-0-32	Horticulture Buildings	140 10.00
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 0.62
				17.7)	2435-00-101-0-38	Publicity and Literature	090 1.75
				Total:			152.15
18)	2402-00-196-2-01	Block Grants	38.71	18.1)	2402-00-104-0-26	Watershed Development	005 18.28
				18.2)	2402-00-104-0-26	Watershed Development	090 1.13
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 18.18
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.13
				Total:			38.71
19)	2403-00-196-1-01	Block Grants	106.80	19.1)	2403-00-101-0-26	Executive Establishment	005 49.45
				19.2)	2403-00-101-0-26	Executive Establishment	090 9.29
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 28.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 15.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 5.06
				Total:			106.80
20)	2405-00-196-1-01	Block Grants	30.76	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 17.63
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 0.64

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.25
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.37
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.12
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.25
				Total:				30.76
21)	2406-01-196-1-01	Block Grants	218.69	21.1)	2406-00-101-0-26	Social Forestry	005	64.34
				21.2)	2406-00-101-0-26	Social Forestry	033	10.32
				21.3)	2406-00-101-0-26	Social Forestry	034	8.66
				21.4)	2406-00-101-0-26	Social Forestry	090	16.31
				21.5)	2406-00-101-0-26	Social Forestry	251	2.31
				21.6)	2406-00-101-0-27	Social Forestry	090	96.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	20.75
				Total:				218.69
22)	2425-00-196-1-01	Block Grants	1.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.75
				Total:				1.00
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	89.46	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	13.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	47.21
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	29.25
				Total:				89.46
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	18.87	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.00
				24.2)	2702-00-101-0-28	New Supplies	226	3.87
				Total:				18.87
25)	2851-00-196-1-01	Block Grants	123.98	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	17.39
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.20
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.01
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	61.65
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	8.29
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	30.45
				Total:				123.98
26)	2851-00-196-2-01	Block Grants	47.72	26.1)	2851-00-107-0-27	District Industries Centre	005	9.30
				26.2)	2851-00-107-0-27	District Industries Centre	090	5.63
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	18.39
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.64
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.30
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.00
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.01
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.80
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.40
				Total:				47.72
27)	3425-60-196-1-01	Block Grants	1.75	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.75
				Total:				1.75

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	3451-00-196-1-01	Block Grants	15.85	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	8.85
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.75
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.25
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.50
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								15.85
29)	3475-00-196-1-01	Block Grants	3.75	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.75
Total:								3.75
District Total:								6796.41

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	135.48	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	78.04
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	24.43
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.65
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.50
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.16
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.86
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.84
Total:								135.48
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	12.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	2.93
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	1.70
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.24
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.25
Total:								12.12
3)	2202-02-196-1-01	Block Grants	1773.84	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1698.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	54.16
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.25
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	7.95
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.10
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.88
Total:								1773.84
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.75	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.75
Total:								8.75
5)	2204-00-196-1-01	Block Grants	25.17	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	11.19
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.72
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.09
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.72
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.92
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	7.53
Total:								25.17
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.50
Total:								2.50
7)	2210-80-196-1-01	Block Grants	999.04	7.1)	2210-00-101-0-27	Primary Health Centres	005	311.70
				7.2)	2210-00-101-0-27	Primary Health Centres	034	22.60
				7.3)	2210-00-101-0-27	Primary Health Centres	090	8.75
				7.4)	2210-00-101-0-32	District Establishment	005	72.83
				7.5)	2210-00-101-0-32	District Establishment	090	2.50
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	87.23
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	10.25
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	15.18
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	25.22

\* Model Panchayath Accounting System



District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	45.00
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	61.08
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.53
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	16.25
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	259.21
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	18.22
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	26.25
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	3.00
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	3.75
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	3.75
				Total:				999.04
8)	2211-00-196-1-01	Block Grants	55.38	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	6.57
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	17.50
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	28.30
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.00
				Total:				55.38
9)	2225-01-196-1-01	Block Grants	253.49	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	52.23
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.96
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	51.74
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	55.39
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.81
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	10.19
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	8.03
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	1.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	4.73
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	44.94
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	6.81
				Total:				253.49
10)	2225-02-196-1-01	Block Grants	77.40	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.74
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	8.70
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	7.54
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.52
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.77
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.88
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	43.75
				10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.50
				Total:				77.40
11)	2225-03-196-1-01	Block Grants	774.98	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	148.80
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	28.23
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	313.70
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.79
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	236.80
				11.7)	2225-00-103-0-39	Executive Establishment	005	15.12
				11.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	13.98
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				774.98
12)	2225-04-196-1-01	Block Grants	41.51	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.54
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	4.24
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	20.20
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.03
				12.6)	2225-00-103-0-51	Executive Establishment	005	5.58
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.34
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.22
				Total:				41.51
13)	2230-03-196-1-02	Block Grants	9.89	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	6.79
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.10
				Total:				9.89
14)	2235-02-196-1-01	Block Grants	14.33	14.1)	2211-00-102-0-26	Child Welfare	090	0.59
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.26
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.73
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.75
				Total:				14.33
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
				Total:				4.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
				Total:				25.00
17)	2401-00-196-1-01	Block Grants	57.91	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	49.66
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.75
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.50
				Total:				57.91
18)	2401-00-196-2-01	Block Grants	94.75	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	76.74
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.55
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.71
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.25
				18.6)	2435-00-101-0-38	Publicity and Literature	090	3.00
				Total:				94.75
19)	2402-00-196-2-01	Block Grants	23.67	19.1)	2402-00-104-0-26	Watershed Development	005	6.01
				19.2)	2402-00-104-0-26	Watershed Development	090	2.00
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	13.66
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.00
				Total:				23.67
20)	2403-00-196-1-01		91.25	20.1)	2403-00-101-0-26	Executive Establishment	005	44.04

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		20.2)	2403-00-101-0-26	Executive Establishment	090	6.11
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	28.60
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.00
				Total:				91.25
21)	2405-00-196-1-01	Block Grants	17.36	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	7.79
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.20
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.13
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	1.80
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.95
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.75
				Total:				17.36
22)	2406-01-196-1-01	Block Grants	216.82	22.1)	2406-00-101-0-26	Social Forestry	005	47.80
				22.2)	2406-00-101-0-26	Social Forestry	033	20.97
				22.3)	2406-00-101-0-26	Social Forestry	034	6.07
				22.4)	2406-00-101-0-26	Social Forestry	090	12.50
				22.5)	2406-00-101-0-26	Social Forestry	251	3.23
				22.6)	2406-00-101-0-27	Social Forestry	090	120.00
				22.7)	2406-00-101-0-28	Infrastructure Development	140	6.25
				Total:				216.82
23)	2425-00-196-1-01	Block Grants	2.40	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.90
				Total:				2.40
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	75.97	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	7.08
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	43.47
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	25.42
				Total:				75.97
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	22.05	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.00
				25.2)	2702-00-101-0-28	New Supplies	226	1.25
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.80
				Total:				22.05
26)	2851-00-196-1-01	Block Grants	39.68	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.56
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.58
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.78
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	12.30
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.16
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	10.30
				Total:				39.68
27)	2851-00-196-2-01	Block Grants	34.81	27.1)	2851-00-107-0-27	District Industries Centre	005	6.69
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.76
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.26
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.14
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.07
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.75
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.65
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.36
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.19
				27.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.25
				Total:				34.81
28)	2852-80-196-1-01	Block Grants	0.92	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.92
				Total:				0.92
29)	3425-60-196-1-01	Block Grants	1.70	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.70
				Total:				1.70
30)	3451-00-196-1-01	Block Grants	24.17	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	18.17
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.50
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				24.17
31)	3475-00-196-1-01	Block Grants	6.25	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.25
				Total:				6.25
District Total:							4922.54	

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	124.91	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	92.07
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	10.52
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.24
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.05
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	9.49
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.53
Total:								124.91
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	18.81	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	5.53
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	3.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.47
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.41
Total:								18.81
3)	2202-02-196-1-01	Block Grants	2589.25	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2453.75
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	64.27
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.90
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	31.86
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.58
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.35
				3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	22.75
				3.8)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	11.79
Total:								2589.25
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	5.00
Total:								5.00
5)	2204-00-196-1-01	Block Grants	24.37	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	11.46
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.05
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.17
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.79
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.53
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.37
Total:								24.37
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
Total:								2.00
7)	2210-80-196-1-01	Block Grants	1246.72	7.1)	2210-00-101-0-27	Primary Health Centres	005	516.48
				7.2)	2210-00-101-0-27	Primary Health Centres	033	3.29
				7.3)	2210-00-101-0-27	Primary Health Centres	034	56.48
				7.4)	2210-00-101-0-27	Primary Health Centres	090	30.08
				7.5)	2210-00-101-0-32	District Establishment	005	49.14
				7.6)	2210-00-101-0-32	District Establishment	034	0.51
				7.7)	2210-00-101-0-32	District Establishment	090	2.53
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	71.62
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.50

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.44
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	4.13
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	46.30
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.73
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.97
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.50
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	331.90
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.10
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	35.89
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	25.65
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	3.75
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	3.75
				Total:				1246.72
8)	2211-00-196-1-01	Block Grants	17.54	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.54
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	12.50
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.50
				Total:				17.54
9)	2225-01-196-1-01	Block Grants	346.01	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	33.77
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.20
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	65.63
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	67.49
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.72
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	21.93
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	41.01
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034	2.14
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090	40.00
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	46.48
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.64
				Total:				346.01
10)	2225-02-196-1-01	Block Grants	130.35	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	9.04
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.71
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	19.89
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.44
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	10.35
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.03
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.04
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	56.75
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	12.66
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.20
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	2.25
				Total:				130.35
11)	2225-03-196-1-01		892.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	221.02

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
		Block Grants		11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 31.33	
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 324.00	
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 6.46	
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 10.00	
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090 261.40	
				11.7)	2225-00-103-0-39	Executive Establishment	005 15.93	
				11.8)	2225-00-103-0-39	Executive Establishment	090 2.50	
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 14.73	
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.25	
				11.11)	2225-00-103-0-58	Stipend to Advocates	090 4.80	
				Total:			892.42	
12)	2225-04-196-1-01	Block Grants	63.08	12.1)	2225-00-103-0-34	Hostels for Minorities	005 8.05	
				12.2)	2225-00-103-0-34	Hostels for Minorities	090 43.47	
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.37	
				12.4)	2225-00-103-0-51	Executive Establishment	005 7.01	
				12.5)	2225-00-103-0-51	Executive Establishment	034 1.79	
				12.6)	2225-00-103-0-51	Executive Establishment	090 2.40	
				Total:			63.08	
13)	2230-03-196-1-02	Block Grants	25.59	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005 22.38	
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090 3.21	
				Total:			25.59	
14)	2235-02-196-1-01	Block Grants	24.62	14.1)	2211-00-102-0-26	Child Welfare	090 10.12	
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005 11.52	
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 1.11	
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 1.87	
				Total:			24.62	
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	24.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101 20.75	
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103 1.50	
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00	
				Total:			24.25	
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	18.75	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 18.75	
				Total:			18.75	
17)	2401-00-196-1-01	Block Grants	78.35	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 66.88	
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 2.22	
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140 6.25	
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090 3.00	
				Total:			78.35	
18)	2401-00-196-2-01	Block Grants	129.84	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 105.98	
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 2.30	
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034 5.50	
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 6.25	
				18.5)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251 0.17	
				18.6)	2435-00-101-0-32	Horticulture Buildings	140 7.50	
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 1.78	

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.8)	2435-00-101-0-38	Publicity and Literature	090	0.37
				Total:				129.84
19)	2402-00-196-2-01	Block Grants	35.15	19.1)	2402-00-104-0-26	Watershed Development	005	12.16
				19.2)	2402-00-104-0-26	Watershed Development	090	0.75
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	21.10
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	0.77
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.37
				Total:				35.15
20)	2403-00-196-1-01	Block Grants	114.59	20.1)	2403-00-101-0-26	Executive Establishment	005	31.83
				20.2)	2403-00-101-0-26	Executive Establishment	090	9.50
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	45.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	21.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.01
				Total:				114.59
21)	2405-00-196-1-01	Block Grants	29.77	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	15.71
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.32
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.17
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.31
				Total:				29.77
22)	2406-01-196-1-01	Block Grants	157.85	22.1)	2406-00-101-0-26	Social Forestry	005	45.27
				22.2)	2406-00-101-0-26	Social Forestry	033	10.19
				22.3)	2406-00-101-0-26	Social Forestry	034	12.75
				22.4)	2406-00-101-0-26	Social Forestry	090	9.90
				22.5)	2406-00-101-0-26	Social Forestry	251	5.99
				22.6)	2406-00-101-0-27	Social Forestry	090	68.75
				22.7)	2406-00-101-0-28	Infrastructure Development	140	5.00
				Total:				157.85
23)	2425-00-196-1-01	Block Grants	5.03	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.13
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.90
				Total:				5.03
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	90.39	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	47.89
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	27.50
				Total:				90.39
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	34.93	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	30.00
				25.2)	2702-00-101-0-28	New Supplies	226	1.84
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	3.09
				Total:				34.93
26)	2851-00-196-1-01	Block Grants	48.49	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.36
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.42
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.39

\* Model Panchayath Accounting System



District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	20.88
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	1.29
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	5.16
				Total:				48.49
27)	2851-00-196-2-01	Block Grants	28.45	27.1)	2851-00-107-0-27	District Industries Centre	005	1.12
				27.2)	2851-00-107-0-27	District Industries Centre	090	2.82
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.84
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.55
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.09
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.05
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.76
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.03
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.45
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.75
				Total:				28.45
28)	3425-60-196-1-01	Block Grants	1.65	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.65
				Total:				1.65
29)	3451-00-196-1-01	Block Grants	19.10	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.07
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.53
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				19.10
30)	3475-00-196-1-01	Block Grants	1.75	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.75
				Total:				1.75
<b>District Total:</b>							<b>6328.96</b>	

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	110.12	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	63.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	19.91
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	3.00
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.21
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	10.72
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.53
Total:								110.12
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	111.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	82.93
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	16.65
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.46
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.96
Total:								111.00
3)	2202-02-196-1-01	Block Grants	602.38	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	523.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	45.38
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	21.85
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.82
Total:								602.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.25	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	4.25
Total:								4.25
5)	2204-00-196-1-01	Block Grants	18.23	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	8.62
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.22
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.61
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.21
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.90
Total:								18.23
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
Total:								3.00
7)	2210-80-196-1-01	Block Grants	1324.42	7.1)	2210-00-101-0-27	Primary Health Centres	005	574.64
				7.2)	2210-00-101-0-27	Primary Health Centres	034	38.58
				7.3)	2210-00-101-0-27	Primary Health Centres	090	45.00
				7.4)	2210-00-101-0-32	District Establishment	005	43.92
				7.5)	2210-00-101-0-32	District Establishment	034	3.20
				7.6)	2210-00-101-0-32	District Establishment	090	6.25
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	72.74
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.75
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.07
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.25

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 11.25
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 111.98
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090 23.98
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200 1.25
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 288.15
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 16.04
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 41.12
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090 2.00
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195 6.25
				7.20)	4210-00-101-0-39	District Health Office Buildings	140 25.00
				Total:			1324.42
8)	2211-00-196-1-01	Block Grants	101.75	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 41.01
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 58.24
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 2.50
				Total:			101.75
9)	2225-01-196-1-01	Block Grants	210.27	9.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 34.18
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 16.20
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 47.32
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 40.40
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 5.52
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 14.62
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005 2.79
				9.8)	2225-00-101-0-32	Residential Schools for SCs	034 0.58
				9.9)	2225-00-101-0-32	Residential Schools for SCs	090 4.98
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 43.68
				Total:			210.27
10)	2225-02-196-1-01	Block Grants	246.29	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 28.03
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 32.06
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 57.43
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034 2.72
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090 9.53
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 7.00
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 99.29
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 3.89
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 1.84
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090 4.50
				Total:			246.29
11)	2225-03-196-1-01	Block Grants	802.51	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 166.68
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 1.28
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 58.83
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 303.38
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 6.92
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 12.50

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	219.67
				11.8)	2225-00-103-0-39	Executive Establishment	005	12.26
				11.9)	2225-00-103-0-39	Executive Establishment	090	2.50
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.74
				11.11)	2225-00-103-0-41	Ashram Schools	034	2.71
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	4.80
				Total:				802.51
12)	2225-04-196-1-01	Block Grants	79.42	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.42
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	50.17
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.37
				12.4)	2225-00-103-0-51	Executive Establishment	005	5.13
				12.5)	2225-00-103-0-51	Executive Establishment	034	2.34
				12.6)	2225-00-103-0-51	Executive Establishment	090	10.00
				Total:				79.42
13)	2230-03-196-1-02	Block Grants	78.65	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	66.15
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	12.50
				Total:				78.65
14)	2235-02-196-1-01	Block Grants	16.48	14.1)	2211-00-102-0-26	Child Welfare	090	2.70
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.27
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	0.88
				Total:				16.48
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	17.63	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	13.75
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.88
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				17.63
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	22.50	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	22.50
				Total:				22.50
17)	2401-00-196-1-01	Block Grants	96.38	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	80.74
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.30
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				17.4)	2435-00-101-0-37	Agriculture Training Schools	005	3.53
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.32
				Total:				96.38
18)	2401-00-196-2-01	Block Grants	156.63	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	105.06
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	9.97
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.87
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	2.23
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	20.00
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.75
				18.7)	2435-00-101-0-38	Publicity and Literature	090	3.75
				Total:				156.63
19)	2402-00-196-2-01	Block Grants	28.10	19.1)	2402-00-104-0-26	Watershed Development	005	11.17
				19.2)	2402-00-104-0-26	Watershed Development	090	1.28

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	14.43
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				28.10
20)	2403-00-196-1-01	Block Grants	98.15	20.1)	2403-00-101-0-26	Executive Establishment	005	45.39
				20.2)	2403-00-101-0-26	Executive Establishment	090	5.76
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	32.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.50
				Total:				98.15
21)	2405-00-196-1-01	Block Grants	22.16	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	11.29
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.29
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.31
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.76
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.46
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.41
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.13
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.75
				Total:				22.16
22)	2406-01-196-1-01	Block Grants	189.62	22.1)	2406-00-101-0-26	Social Forestry	005	44.02
				22.2)	2406-00-101-0-26	Social Forestry	033	13.54
				22.3)	2406-00-101-0-26	Social Forestry	034	2.69
				22.4)	2406-00-101-0-26	Social Forestry	090	17.19
				22.5)	2406-00-101-0-26	Social Forestry	251	2.19
				22.6)	2406-00-101-0-27	Social Forestry	090	85.00
				22.7)	2406-00-101-0-28	Infrastructure Development	140	25.00
				Total:				189.62
23)	2425-00-196-1-01	Block Grants	2.26	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	1.25
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.01
				Total:				2.26
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	82.36	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	49.86
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	21.25
				Total:				82.36
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	18.25	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	15.00
				25.2)	2702-00-101-0-28	New Supplies	226	2.50
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.75
				Total:				18.25
26)	2851-00-196-1-01	Block Grants	70.61	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.60
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.90
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	31.68
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.99
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	21.19
				Total:				70.61
	2851-00-196-2-01		25.39	27.1)	2851-00-107-0-27	District Industries Centre	005	6.55

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
27)		Block Grants		27.2)	2851-00-107-0-27	District Industries Centre	090	3.66
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.11
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.20
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.12
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.25
				27.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.25
						Total:		25.39
28)	3425-60-196-1-01	Block Grants	1.70	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.70
						Total:		1.70
29)	3451-00-196-1-01	Block Grants	15.58	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	9.58
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.50
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		15.58
30)	3475-00-196-1-01	Block Grants	4.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.00
						Total:		4.00
						District Total:		4560.05

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	114.93	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	77.48
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	1.18
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.50
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	20.06
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	8.72
				Total:				114.93
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	24.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	16.92
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	3.50
				2.3)	2202-00-103-0-36	Executive Establishment	090	3.91
				Total:				24.33
3)	2202-02-196-1-01	Block Grants	1155.96	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1092.50
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	25.00
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.41
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.65
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.90
				Total:				1155.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	39.85	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	39.85
				Total:				39.85
5)	2205-00-196-1-01	Block Grants	17.50	5.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	17.50
				Total:				17.50
6)	2210-80-196-1-01	Block Grants	1355.96	6.1)	2210-00-101-0-27	Primary Health Centres	005	440.64
				6.2)	2210-00-101-0-27	Primary Health Centres	034	54.87
				6.3)	2210-00-101-0-27	Primary Health Centres	090	37.53
				6.4)	2210-00-101-0-32	District Establishment	005	12.62
				6.5)	2210-00-101-0-32	District Establishment	090	1.36
				6.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	121.66
				6.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.50
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	59.75
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	33.25
				6.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	70.00
				6.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	59.64
				6.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.02
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	15.02
				6.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	380.54
				6.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	5.41
				6.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	35.16
				6.17)	4210-00-101-0-39	District Health Office Buildings	140	25.00
				Total:				1355.96
7)	2211-00-196-1-01	Block Grants	32.30	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	11.78
				7.2)	2210-00-106-0-48		090	19.77

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-106-0-53	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.75
				Total:				32.30
8)	2225-01-196-1-01	Block Grants	181.44	8.1)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	40.57
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	59.49
				8.3)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	36.19
				8.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.45
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	8.86
				8.6)	2225-00-101-0-32	Residential Schools for SCs	005	5.63
				8.7)	2225-00-101-0-32	Residential Schools for SCs	033	0.84
				8.8)	2225-00-101-0-32	Residential Schools for SCs	034	0.58
				8.9)	2225-00-101-0-32	Residential Schools for SCs	090	1.59
				8.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	21.99
				8.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	0.25
				Total:				181.44
9)	2225-02-196-1-01	Block Grants	227.36	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.14
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	12.22
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	42.00
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	0.25
				9.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.69
				9.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.58
				9.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	139.94
				9.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	4.13
				9.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	5.70
				9.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.22
				9.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	6.50
				Total:				227.36
10)	2225-03-196-1-01	Block Grants	697.41	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	134.84
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	0.56
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	38.92
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	295.02
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.32
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.17
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	204.71
				10.8)	2225-00-103-0-39	Executive Establishment	090	2.50
				10.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	2.38
				10.10)	2225-00-103-0-41	Ashram Schools	005	3.34
				10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.25
				10.12)	2225-00-103-0-58	Stipend to Advocates	090	2.40
				Total:				697.41
11)	2225-04-196-1-01	Block Grants	58.07	11.1)	2225-00-103-0-34	Hostels for Minorities	005	8.89
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	7.16
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	35.38
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.25
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.00

\* Model Panchayath Accounting System



District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 09-12-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				11.6)	2225-00-103-0-51	Executive Establishment	090 3.39
				Total:			58.07
12)	2235-02-196-1-01	Block Grants	6.50	12.1)	2211-00-102-0-26	Child Welfare	090 5.00
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 1.50
				Total:			6.50
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			2.00
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 20.00
				Total:			20.00
15)	2401-00-196-1-01	Block Grants	64.88	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 56.63
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 5.75
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140 1.50
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090 1.00
				Total:			64.88
16)	2401-00-196-2-01	Block Grants	87.60	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 71.04
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 5.40
				16.3)	2435-00-101-0-32	Horticulture Buildings	140 9.00
				16.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 1.80
				16.5)	2435-00-101-0-38	Publicity and Literature	090 0.37
				Total:			87.60
17)	2402-00-196-2-01	Block Grants	9.04	17.1)	2402-00-104-0-26	Watershed Development	005 3.08
				17.2)	2402-00-104-0-26	Watershed Development	033 0.77
				17.3)	2402-00-104-0-26	Watershed Development	090 1.25
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 2.69
				17.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.25
				Total:			9.04
18)	2403-00-196-1-01	Block Grants	38.31	18.1)	2403-00-101-0-26	Executive Establishment	005 8.94
				18.2)	2403-00-101-0-26	Executive Establishment	090 2.93
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 15.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140 8.53
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090 2.92
				Total:			38.31
19)	2405-00-196-1-01	Block Grants	27.86	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 7.99
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.85
				19.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 8.75
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 2.65
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.75
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.37
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 5.00
				Total:			27.86
20)	2406-01-196-1-01	Block Grants	77.46	20.1)	2406-00-101-0-26	Social Forestry	005 29.78
				20.2)	2406-00-101-0-26	Social Forestry	090 9.06
				20.3)	2406-00-101-0-27	Social Forestry	090 35.00
				20.4)	2406-00-101-0-28	Infrastructure Development	140 3.63
				Total:			77.46

\* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 09-12-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
21)	2425-00-196-1-01	Block Grants	1.75	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.29	
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.17	
				21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090 0.29	
Total:							1.75	
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	42.78	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 11.25	
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 5.49	
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 26.04	
Total:							42.78	
23)	2702-80-196-1-01	Block Grants	4.50	23.1)	2702-00-101-0-27	Survey	090 4.50	
Total:							4.50	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	37.95	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 28.00	
				24.2)	2702-00-101-0-28	New Supplies	226 7.50	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 2.45	
Total:							37.95	
25)	2851-00-196-1-01	Block Grants	81.97	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 19.20	
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422 1.58	
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423 3.15	
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 28.21	
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 29.83	
Total:							81.97	
26)	3425-60-196-1-01	Block Grants	2.30	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090 2.30	
Total:							2.30	
27)	3451-00-196-1-01	Block Grants	10.21	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 2.95	
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 2.50	
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.50	
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 2.76	
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50	
Total:							10.21	
<b>District Total:</b>							<b>4420.19</b>	

\* Model Panchayath Accounting System