

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <1> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <1> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 14939.3 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	194.28	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	125.02
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	34.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.12
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.08
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.46
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								194.28
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	106.28	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	54.48
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	31.17
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.59
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.55
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	13.49
Total:								106.28
3)	2202-02-196-1-01	Block Grants	6540.49	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	6233.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	220.49
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	71.94
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.39
Total:								6540.49
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
Total:								6.67
5)	2204-00-196-1-01	Block Grants	41.46	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	21.66
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.24
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.07
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	5.00
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	1.67
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								41.46
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	1679.83	7.1)	2210-00-101-0-27	Primary Health Centres	005	1008.95
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.94
				7.3)	2210-00-101-0-27	Primary Health Centres	034	43.77

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2021,Dated: 10th August 2021						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	16.67		
				7.5)	2210-00-101-0-32	District Establishment	005	24.43		
				7.6)	2210-00-101-0-32	District Establishment	034	1.73		
				7.7)	2210-00-101-0-32	District Establishment	090	1.76		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	83.95		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.11		
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	5.00		
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	23.33		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	26.66		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.56		
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	397.50		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	11.62		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	18.52		
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	1.67		
				Total:						
								1679.83		
8)	2211-00-196-1-01	Block Grants	345.15	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	247.28		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	59.67		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	34.87		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33		
				Total:						
								345.15		
9)	2225-01-196-1-01	Block Grants	1761.15	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	841.67		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	170.26		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	16.98		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	128.58		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	70.49		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.64		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	56.67		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	20.84		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.68		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	12.67		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	416.67		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	14.00		
				Total:						
								1761.15		
10)	2225-02-196-1-01	Block Grants	227.86	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	100.93		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.57		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.39		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.09		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.46		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	11.52		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	94.90		

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Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				227.86
11)	2225-03-196-1-01	Block Grants	2504.29	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	173.47
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	43.89
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	260.04
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.73
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1960.67
				11.7)	2225-00-103-0-39	Executive Establishment	005	29.05
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.64
				11.10)	2225-00-103-0-41	Ashram Schools	005	1.07
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				2504.29
12)	2225-04-196-1-01	Block Grants	152.83	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.45
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	18.86
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	84.59
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.67
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	21.54
				12.6)	2225-00-103-0-51	Executive Establishment	005	5.70
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.78
				Total:				152.83
13)	2235-02-196-1-01	Block Grants	47.15	13.1)	2211-00-102-0-26	Child Welfare	090	23.40
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	20.83
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.47
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				47.15
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	159.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	148.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.50
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	5.33
				Total:				159.50
15)	2401-00-196-1-01	Block Grants	73.87	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	60.02
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	11.67
				Total:				73.87
16)	2401-00-196-2-01	Block Grants	147.73	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	133.16
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.71
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.24
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	0.95
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				16.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				147.73
17)	2403-00-196-1-01	Block Grants	397.03	17.1)	2403-00-101-0-26	Executive Establishment	005	333.44
				17.2)	2403-00-101-0-26	Executive Establishment	090	12.67

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Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 26.67
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140 20.00
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090 4.25
				Total:			397.03
18)	2405-00-196-1-01	Block Grants	76.04	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 32.70
				18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033 2.06
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 0.77
				18.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 2.18
				18.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 35.00
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.83
				18.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				18.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.67
				18.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 0.33
				Total:			76.04
19)	2406-01-196-1-01	Block Grants	161.97	19.1)	2406-00-101-0-26	Social Forestry	005 48.85
				19.2)	2406-00-101-0-26	Social Forestry	034 8.46
				19.3)	2406-00-101-0-26	Social Forestry	090 10.00
				19.4)	2406-00-101-0-26	Social Forestry	251 1.26
				19.5)	2406-00-101-0-27	Social Forestry	090 88.79
				19.6)	2406-00-101-0-28	Infrastructure Development	140 4.61
				Total:			161.97
20)	2425-00-196-1-01	Block Grants	1.67	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 1.67
				Total:			1.67
21)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	103.95	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 8.38
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 60.04
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 35.53
				Total:			103.95
22)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.77	22.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 18.35
				22.2)	2702-00-101-0-28	New Supplies	226 3.67
				22.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.75
				Total:			23.77
23)	2851-00-196-1-01	Block Grants	94.73	23.1)	2851-00-104-0-30	Assistance to Sericulturists	100 2.63
				23.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.60
				23.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.18
				23.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 51.05
				23.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 5.19
				23.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 25.34
				23.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005 2.48
				23.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 1.75
				23.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 0.41
				23.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 5.10
				Total:			94.73
24)	2851-00-196-2-01	Block Grants	57.56	24.1)	2851-00-107-0-27	District Industries Centre	005 5.92
				24.2)	2851-00-107-0-27	District Industries Centre	090 12.90

\* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				24.4)	2851-00-107-0-27	District Industries Centre	423	0.88
				24.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	15.58
				24.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.62
				24.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				24.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.67
				24.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				24.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.88
				24.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.34
				24.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.52
				24.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				57.56
25)	3425-60-196-1-01	Block Grants	1.67	25.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
26)	3451-00-196-1-01	Block Grants	29.04	26.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	18.04
				26.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	4.33
				26.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.50
				26.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67
				26.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				29.04
<b>District Total:</b>							<b>14939.30</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <2> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <2> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 4032.43 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	181.42	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	109.88
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	8.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.00
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	52.27
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				181.42
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	31.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	21.40
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	4.53
				2.3)	2202-00-103-0-36	Executive Establishment	090	1.21
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.19
				Total:				31.33
3)	2202-02-196-1-01	Block Grants	975.81	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	896.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	60.81
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	4.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.67
				Total:				975.81
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	3.33
				Total:				3.33
5)	2204-00-196-1-01	Block Grants	33.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	18.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.16
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.33
				5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.46
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	6.00
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	0.87
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
				Total:				33.31
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				4.00
7)	2210-80-196-1-01	Block Grants	1062.22	7.1)	2210-00-101-0-27	Primary Health Centres	005	454.50
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.94
				7.3)	2210-00-101-0-27	Primary Health Centres	034	30.29
				7.4)	2210-00-101-0-27	Primary Health Centres	090	19.33
				7.5)	2210-00-101-0-32	District Establishment	005	62.38
				7.6)	2210-00-101-0-32	District Establishment	034	3.73

\* Model Panchayath Accounting System



District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.7)	2210-00-101-0-32	District Establishment	090 2.45
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005 63.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034 2.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 3.60
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221 3.33
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 23.33
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005 6.88
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200 3.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 272.56
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 27.07
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 59.50
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090 18.33
				7.19)	2210-00-103-0-44	Provision for Ambulances	090 5.00
				Total:			1062.22
8)	2211-00-196-1-01	Block Grants	48.70	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 2.69
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 33.05
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 9.63
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 3.33
				Total:			48.70
9)	2225-01-196-1-01	Block Grants	312.79	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 83.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 21.83
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 13.51
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 56.17
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 43.80
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 7.48
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 15.00
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 66.67
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 5.00
				Total:			312.79
10)	2225-02-196-1-01	Block Grants	56.16	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 12.91
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 2.06
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 4.40
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 1.34
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 25.33
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005 5.58
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034 1.54
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090 3.00
				Total:			56.16
11)	2225-03-196-1-01	Block Grants	389.88	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 79.90
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 20.95
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 115.74

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.23
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	133.58
				11.7)	2225-00-103-0-39	Executive Establishment	005	12.34
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.41
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				389.88
12)	2225-04-196-1-01	Block Grants	29.46	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.76
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	4.71
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	13.75
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	3.77
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.73
				Total:				29.46
13)	2235-02-196-1-01	Block Grants	17.65	13.1)	2211-00-102-0-26	Child Welfare	090	6.30
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.65
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				17.65
14)	2401-00-196-1-01	Block Grants	72.27	14.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	54.90
				14.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				14.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.10
				14.4)	2435-00-101-0-37	Agriculture Training Schools	005	7.22
				14.5)	2435-00-101-0-37	Agriculture Training Schools	090	0.87
				Total:				72.27
15)	2401-00-196-2-01	Block Grants	117.60	15.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	107.51
				15.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.88
				15.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.93
				15.4)	2435-00-101-0-32	Horticulture Buildings	140	0.95
				15.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				Total:				117.60
16)	2402-00-196-2-01	Block Grants	31.12	16.1)	2402-00-104-0-26	Watershed Development	090	1.63
				16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	28.27
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				31.12
17)	2403-00-196-1-01	Block Grants	86.27	17.1)	2403-00-101-0-26	Executive Establishment	005	23.38
				17.2)	2403-00-101-0-26	Executive Establishment	090	9.86
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.33
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.37
				Total:				86.27
18)	2405-00-196-1-01		33.66	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	20.62

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	1.03
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.80
				18.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				18.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.67
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				18.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				18.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.70
				18.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.33
				Total:				33.66
19)	2406-01-196-1-01	Block Grants	135.82	19.1)	2406-00-101-0-26	Social Forestry	005	36.05
				19.2)	2406-00-101-0-26	Social Forestry	033	15.45
				19.3)	2406-00-101-0-26	Social Forestry	034	7.59
				19.4)	2406-00-101-0-26	Social Forestry	090	15.00
				19.5)	2406-00-101-0-27	Social Forestry	090	43.53
				19.6)	2406-00-101-0-28	Infrastructure Development	140	18.20
				Total:				135.82
20)	2425-00-196-1-01	Block Grants	3.33	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.33
				20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				Total:				3.33
21)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	86.80	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	6.43
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	45.66
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	34.71
				Total:				86.80
22)	2702-80-196-1-01	Block Grants	2.45	22.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	39.96	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	33.21
				23.2)	2702-00-101-0-28	New Supplies	226	5.00
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				39.96
24)	2851-00-196-1-01	Block Grants	196.27	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.52
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.93
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.73
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	69.04
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	16.31
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	91.76
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				24.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.67
				Total:				196.27
25)	2851-00-196-2-01	Block Grants	47.50	25.1)	2851-00-107-0-27	District Industries Centre	005	9.84
				25.2)	2851-00-107-0-27	District Industries Centre	090	8.83
				25.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.67
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.27
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72

\* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.91
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.83
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.25
				25.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	0.43
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.64
				25.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				25.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
						Total:		47.50
26)	3425-60-196-1-01	Block Grants	1.67	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
						Total:		1.67
27)	3451-00-196-1-01	Block Grants	27.24	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	17.51
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.83
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.40
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		27.24
28)	3475-00-196-1-01	Block Grants	4.41	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.41
						Total:		4.41
						District Total:		4032.43

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <3> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <3> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 10095.23 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	174.79	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	123.87
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	17.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.67
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.67
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.05
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.86
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								174.79
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	128.99	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	95.14
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	27.20
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.92
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.73
Total:								128.99
3)	2202-02-196-1-01	Block Grants	3862.61	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3749.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	79.60
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.67
Total:								3862.61
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	13.33
Total:								13.33
5)	2204-00-196-1-01	Block Grants	64.14	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.22
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.33
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	23.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.77
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	13.33
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.67
Total:								64.14
6)	2205-00-196-1-01	Block Grants	2.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.33
Total:								2.33
7)	2210-80-196-1-01	Block Grants	2064.08	7.1)	2210-00-101-0-27	Primary Health Centres	005	715.41
				7.2)	2210-00-101-0-27	Primary Health Centres	034	226.85

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	32.00
				7.4)	2210-00-101-0-32	District Establishment	005	70.84
				7.5)	2210-00-101-0-32	District Establishment	034	0.87
				7.6)	2210-00-101-0-32	District Establishment	090	1.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	143.28
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	9.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	13.28
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	10.67
				7.11)	2210-00-101-0-36	Maintenance of Health Buildings includes AYUSH	140	35.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	38.01
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.87
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.07
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	11.67
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	545.77
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	88.83
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	80.00
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	18.33
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	16.67
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	3.33
				Total:				2064.08
8)	2211-00-196-1-01	Block Grants	378.80	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	255.07
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	6.37
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	71.28
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	44.41
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				378.80
9)	2225-01-196-1-01	Block Grants	753.62	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	265.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	144.51
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	15.33
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.66
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	120.49
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	81.04
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.67
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	17.67
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	50.25
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	30.00
				Total:				753.62
10)	2225-02-196-1-01	Block Grants	404.19	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	122.64
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	12.99
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	16.96

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	37.03
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	090	19.39
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.77
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	18.90
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	90.67
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.33
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	32.74
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.30
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	12.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	31.47
				Total:				404.19
11)	2225-03-196-1-01	Block Grants	991.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	237.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	98.36
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	375.27
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.65
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	216.98
				11.7)	2225-00-103-0-39	Executive Establishment	005	19.78
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.73
				11.10)	2225-00-103-0-41	Ashram Schools	034	2.72
				11.11)	2225-00-103-0-41	Ashram Schools	090	3.52
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				991.41
12)	2225-04-196-1-01	Block Grants	83.23	12.1)	2225-00-103-0-34	Hostels for Minorities	005	6.81
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	21.98
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	38.91
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.99
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.93
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.11
				Total:				83.23
13)	2230-03-196-1-02	Block Grants	31.19	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	27.11
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.08
				Total:				31.19
14)	2235-02-196-1-01	Block Grants	28.88	14.1)	2211-00-102-0-26	Child Welfare	090	10.55
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.04
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				28.88
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	13.53	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.53
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				13.53

\* Model Panchayath Accounting System



District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2401-00-196-1-01	Block Grants	83.89	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 005	71.70
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	1.75
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
Total:								83.89
17)	2401-00-196-2-01	Block Grants	219.49	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	192.68
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.83
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.37
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	7.61
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				17.6)	2435-00-101-0-38	Publicity and Literature	090	5.33
Total:								219.49
18)	2402-00-196-2-01	Block Grants	54.19	18.1)	2402-00-104-0-26	Watershed Development	005	27.10
				18.2)	2402-00-104-0-26	Watershed Development	090	2.45
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	23.42
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
Total:								54.19
19)	2403-00-196-1-01	Block Grants	100.24	19.1)	2403-00-101-0-26	Executive Establishment	005	36.00
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.33
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
Total:								100.24
20)	2405-00-196-1-01	Block Grants	39.56	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	27.21
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.34
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
Total:								39.56
21)	2406-01-196-1-01	Block Grants	268.05	21.1)	2406-00-101-0-26	Social Forestry	005	81.38
				21.2)	2406-00-101-0-26	Social Forestry	033	37.08
				21.3)	2406-00-101-0-26	Social Forestry	034	16.09
				21.4)	2406-00-101-0-26	Social Forestry	090	15.00
				21.5)	2406-00-101-0-26	Social Forestry	251	3.71
				21.6)	2406-00-101-0-27	Social Forestry	090	108.65
				21.7)	2406-00-101-0-28	Infrastructure Development	140	6.14
Total:								268.05
22)	2425-00-196-1-01	Block Grants	3.33	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.33
Total:								3.33

\* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	105.68	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	5.10
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	47.09
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	53.49
				Total:				105.68
24)	2702-80-196-1-01	Block Grants	2.86	24.1)	2702-00-101-0-27	Survey	090	2.86
				Total:				2.86
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.09	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.05
				25.2)	2702-00-101-0-28	New Supplies	226	2.17
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				13.09
26)	2851-00-196-1-01	Block Grants	123.95	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.60
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.51
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.74
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	55.16
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.44
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	46.75
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.75
				Total:				123.95
27)	2851-00-196-2-01	Block Grants	46.72	27.1)	2851-00-107-0-27	District Industries Centre	005	5.56
				27.2)	2851-00-107-0-27	District Industries Centre	090	11.00
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.33
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	16.61
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.50
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.00
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.10
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.72
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.24
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
				Total:				46.72
28)	2852-80-196-1-01	Block Grants	0.67	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
				Total:				0.67
29)	3425-60-196-1-01	Block Grants	2.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.00
				Total:				2.00
30)	3451-00-196-1-01	Block Grants	34.92	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	27.62
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.68
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				34.92
31)	3475-00-196-1-01	Block Grants	1.47	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
				Total:				1.47
District Total:							10095.23	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <4> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <4> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat KOLAR, an amount of Rs. 5782.95 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	164.97	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	109.74
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.67
				1.3)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.4)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	43.29
				1.5)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.6)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								164.97
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	125.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	89.86
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	24.93
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.68
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.47
Total:								125.44
3)	2202-02-196-1-01	Block Grants	1333.02	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1234.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	68.09
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.26
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.67
Total:								1333.02
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	26.46	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.30
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	10.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.00
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								26.46
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
Total:								3.00
7)	2210-80-196-1-01	Block Grants	1305.10	7.1)	2210-00-101-0-27	Primary Health Centres	005	524.75
				7.2)	2210-00-101-0-27	Primary Health Centres	034	113.12
				7.3)	2210-00-101-0-27	Primary Health Centres	090	15.31
				7.4)	2210-00-101-0-32	District Establishment	005	63.26
				7.5)	2210-00-101-0-32	District Establishment	034	0.70

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	District Establishment	090	1.53
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	50.07
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.29
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	5.00
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	26.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	18.94
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	384.30
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	27.79
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	23.37
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	21.67
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				1305.10
8)	2211-00-196-1-01	Block Grants	124.30	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	81.32
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	0.65
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	38.33
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.00
				Total:				124.30
9)	2225-01-196-1-01	Block Grants	840.30	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	558.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	30.64
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	75.53
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	51.15
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.67
				9.6)	2225-00-101-0-32	Residential Schools for SCs	005	7.65
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090	4.33
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	90.00
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	6.00
				Total:				840.30
10)	2225-02-196-1-01	Block Grants	85.93	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	32.57
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.07
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	26.65
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.72
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	18.92
				Total:				85.93
11)	2225-03-196-1-01	Block Grants	719.17	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	162.37
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.53
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	71.95
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	273.30
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.46
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	158.68

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.8)	2225-00-103-0-39	Executive Establishment	005	19.97
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.18
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				719.17
12)	2225-04-196-1-01	Block Grants	57.54	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.29
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	19.28
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	27.21
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	3.12
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	1.90
				Total:				57.54
13)	2230-03-196-1-02	Block Grants	28.12	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	24.45
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				28.12
14)	2235-02-196-1-01	Block Grants	12.75	14.1)	2211-00-102-0-26	Child Welfare	090	0.90
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.40
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				12.75
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	74.96	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	69.28
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				16.3)	2435-00-101-0-37	Agriculture Training Schools	090	3.50
				Total:				74.96
17)	2401-00-196-2-01	Block Grants	167.29	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	152.90
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.80
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	3.43
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.67
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				167.29
18)	2402-00-196-2-01	Block Grants	23.81	18.1)	2402-00-104-0-26	Watershed Development	005	7.48
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	12.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				23.81
19)	2403-00-196-1-01	Block Grants	122.42	19.1)	2403-00-101-0-26	Executive Establishment	005	55.50
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.42
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.50
				Total:				122.42

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
20)	2405-00-196-1-01	Block Grants	45.81	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	25.95
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.01
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				45.81
21)	2406-01-196-1-01	Block Grants	185.49	21.1)	2406-00-101-0-26	Social Forestry	005	39.15
				21.2)	2406-00-101-0-26	Social Forestry	033	26.93
				21.3)	2406-00-101-0-26	Social Forestry	034	6.99
				21.4)	2406-00-101-0-26	Social Forestry	090	22.13
				21.5)	2406-00-101-0-27	Social Forestry	090	81.07
				21.6)	2406-00-101-0-28	Infrastructure Development	140	9.22
				Total:				185.49
22)	2425-00-196-1-01	Block Grants	2.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.83
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				Total:				2.50
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	76.11	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.74
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	31.48
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.89
				Total:				76.11
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	55.63	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	52.43
				25.2)	2702-00-101-0-28	New Supplies	226	2.33
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				55.63
26)	2851-00-196-1-01	Block Grants	122.65	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.14
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.17
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.52
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	34.67
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.32
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	16.45
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	35.39
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	5.68
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	10.49
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.82
				Total:				122.65
27)	2851-00-196-2-01	Block Grants	48.05	27.1)	2851-00-107-0-27	District Industries Centre	005	8.05
				27.2)	2851-00-107-0-27	District Industries Centre	090	13.33
				27.3)	2851-00-107-0-27	District Industries Centre	422	2.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.67

\* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.09
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.03
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.10
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.43
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.96
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				48.05
28)	3425-60-196-1-01	Block Grants	1.73	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.73
				Total:				1.73
29)	3451-00-196-1-01	Block Grants	11.69	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	3.43
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.63
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.05
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.08
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				11.69
30)	3475-00-196-1-01	Block Grants	4.41	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.41
				Total:				4.41
<b>District Total:</b>							<b>5782.95</b>	

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <5> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <5> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 9188.05 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	248.83	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	167.05
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	11.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	29.01
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.72
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.93
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								248.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	62.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	30.19
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	13.03
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.97
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.33
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.72
Total:								62.24
3)	2202-02-196-1-01	Block Grants	2832.97	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2722.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	78.64
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	14.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.00
Total:								2832.97
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.33
Total:								8.33
5)	2204-00-196-1-01	Block Grants	39.10	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.47
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.17
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	7.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.63
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.67
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.00
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								39.10
6)	2205-00-196-1-01	Block Grants	1.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.00
Total:								1.00
7)	2210-80-196-1-01	Block Grants	1907.16	7.1)	2210-00-101-0-27	Primary Health Centres	005	611.98
				7.2)	2210-00-101-0-27	Primary Health Centres	033	8.72

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	034	75.38
				7.4)	2210-00-101-0-27	Primary Health Centres	090	39.72
				7.5)	2210-00-101-0-32	District Establishment	005	60.67
				7.6)	2210-00-101-0-32	District Establishment	033	2.82
				7.7)	2210-00-101-0-32	District Establishment	034	1.30
				7.8)	2210-00-101-0-32	District Establishment	090	4.08
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	143.73
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	10.67
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	16.20
				7.12)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	11.67
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	25.00
				7.14)	2210-00-101-0-46	Mobile Health Units	005	1.73
				7.15)	2210-00-101-0-46	Mobile Health Units	090	0.33
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	005	37.44
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.00
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	562.81
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	24.72
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	161.51
				7.22)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	52.68
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	090	13.33
				7.24)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				7.25)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				7.26)	4210-00-101-0-39	District Health Office Buildings	140	15.00
				Total:				1907.16
8)	2211-00-196-1-01	Block Grants	126.13	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	87.79
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	36.67
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				126.13
9)	2225-01-196-1-01	Block Grants	691.28	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	263.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	103.71
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.91
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	85.18
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	1.12
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	82.18
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	2.87
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	14.33
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	8.77
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.43
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	12.33
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	86.00

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.80
				Total:				691.28
10)	2225-02-196-1-01	Block Grants	123.96	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	41.66
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	8.06
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.72
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.29
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.35
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	11.80
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	38.33
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	5.21
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.54
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.00
				Total:				123.96
11)	2225-03-196-1-01	Block Grants	1747.18	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	393.21
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.06
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	180.10
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	648.37
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	21.71
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	456.50
				11.8)	2225-00-103-0-39	Executive Establishment	005	14.00
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.50
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1747.18
12)	2225-04-196-1-01	Block Grants	134.47	12.1)	2225-00-103-0-34	Hostels for Minorities	005	9.54
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	33.48
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	69.58
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.00
				12.6)	2225-00-103-0-51	Executive Establishment	005	9.68
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.10
				Total:				134.47
13)	2235-02-196-1-01	Block Grants	22.66	13.1)	2211-00-102-0-26	Child Welfare	090	7.02
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.48
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				22.66
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	82.84	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	69.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.17
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				82.84
15)	2401-00-196-1-01	Block Grants	126.05	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	117.55

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	3.06
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
				Total:				126.05
16)	2401-00-196-2-01	Block Grants	188.52	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	171.77
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.37
				16.3)	2435-00-101-0-32	Horticulture Buildings	140	5.71
				16.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				16.5)	2435-00-101-0-38	Publicity and Literature	090	1.67
				Total:				188.52
17)	2402-00-196-2-01	Block Grants	51.98	17.1)	2402-00-104-0-26	Watershed Development	005	21.94
				17.2)	2402-00-104-0-26	Watershed Development	090	2.04
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.96
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				51.98
18)	2403-00-196-1-01	Block Grants	145.88	18.1)	2403-00-101-0-26	Executive Establishment	005	60.91
				18.2)	2403-00-101-0-26	Executive Establishment	090	9.45
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	53.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.52
				Total:				145.88
19)	2405-00-196-1-01	Block Grants	76.21	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	40.66
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	1.03
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.22
				19.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				19.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.23
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.23
				19.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				19.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.83
				19.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				76.21
20)	2406-01-196-1-01	Block Grants	144.37	20.1)	2406-00-101-0-26	Social Forestry	005	47.20
				20.2)	2406-00-101-0-26	Social Forestry	033	19.00
				20.3)	2406-00-101-0-26	Social Forestry	034	10.21
				20.4)	2406-00-101-0-26	Social Forestry	090	31.12
				20.5)	2406-00-101-0-26	Social Forestry	251	2.88
				20.6)	2406-00-101-0-27	Social Forestry	090	28.43
				20.7)	2406-00-101-0-28	Infrastructure Development	140	5.53
				Total:				144.37
21)	2425-00-196-1-01	Block Grants	3.66	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				Total:				3.66
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths	119.23	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	7.85
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	75.85

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		including consolidated salaries		22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.53
						Total:		119.23
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
						Total:		2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	124.70	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	119.28
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
						Total:		124.70
25)	2851-00-196-1-01	Block Grants	71.62	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.30
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.39
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.15
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	21.70
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.62
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	29.71
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.22
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	5.50
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.83
				25.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.33
						Total:		71.62
26)	2851-00-196-2-01	Block Grants	67.76	26.1)	2851-00-107-0-27	District Industries Centre	005	9.76
				26.2)	2851-00-107-0-27	District Industries Centre	090	26.01
				26.3)	2851-00-107-0-27	District Industries Centre	422	7.99
				26.4)	2851-00-107-0-27	District Industries Centre	423	2.93
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.62
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.03
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.62
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.95
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.46
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.67
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33
						Total:		67.76
27)	2852-80-196-1-01	Block Grants	0.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
						Total:		0.67
28)	3425-60-196-1-01	Block Grants	1.67	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
						Total:		1.67
29)	3451-00-196-1-01	Block Grants	33.66	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	25.41
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.08
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67

\* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
						Total:	33.66
30)	3475-00-196-1-01	Block Grants	1.47	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 1.47
						Total:	1.47
						District Total:	9188.05

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <6> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <6> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 13269.12 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	265.99	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	199.89
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	26.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.63
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.95
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.86
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								265.99
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	47.81	2.1)	2202-00-101-0-27	Appointment of School Mothers	059	27.77
				2.2)	2202-00-103-0-36	Executive Establishment	005	13.13
				2.3)	2202-00-103-0-36	Executive Establishment	090	2.00
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.91
Total:								47.81
3)	2202-02-196-1-01	Block Grants	5748.61	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	5568.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	129.93
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.94
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.55
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.35
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.51
Total:								5748.61
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
Total:								11.67
5)	2204-00-196-1-01	Block Grants	37.22	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	13.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.79
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.69
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.60
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.33
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.33
Total:								37.22
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
Total:								2.00
7)	2210-80-196-1-01	Block Grants	2190.62	7.1)	2210-00-101-0-27	Primary Health Centres	005	787.31
				7.2)	2210-00-101-0-27	Primary Health Centres	033	2.82
				7.3)	2210-00-101-0-27	Primary Health Centres	034	176.57

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2021,Dated: 10th August 2021						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-27	Primary Health Centres	090	39.00		
				7.5)	2210-00-101-0-32	District Establishment	005	80.93		
				7.6)	2210-00-101-0-32	District Establishment	090	2.45		
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	143.78		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	13.67		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	20.50		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	10.00		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	53.33		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	47.51		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033	0.94		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.33		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	661.47		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.88		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	87.79		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.00		
				7.21)	2210-00-103-0-44	Provision for Ambulances	195	11.67		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	12.00		
				Total:						
								2190.62		
8)	2211-00-196-1-01	Block Grants	111.73	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	45.80		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	17.33		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	47.60		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.00		
				Total:						
								111.73		
9)	2225-01-196-1-01	Block Grants	973.30	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	363.33		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	100.66		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	31.31		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	120.50		
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	1.34		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	117.07		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.37		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	1.50		
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	26.67		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	005	16.30		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.30		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	034	2.68		
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	12.33		
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	126.42		
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	29.20		

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				973.30
10)	2225-02-196-1-01	Block Grants	363.57	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	140.84
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	12.64
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	15.01
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	32.23
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	005	5.03
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	034	2.69
				10.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	20.39
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	5.69
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	18.31
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	85.41
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	16.50
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	0.83
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	6.00
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00
				Total:				363.57
11)	2225-03-196-1-01	Block Grants	1795.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	296.99
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	138.04
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	484.68
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.35
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	779.17
				11.7)	2225-00-103-0-39	Executive Establishment	005	26.36
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.73
				11.10)	2225-00-103-0-41	Ashram Schools	005	7.59
				11.11)	2225-00-103-0-41	Ashram Schools	034	7.48
				11.12)	2225-00-103-0-41	Ashram Schools	090	12.30
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1795.42
12)	2225-04-196-1-01	Block Grants	166.61	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.75
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	43.64
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	88.00
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.00
				12.6)	2225-00-103-0-51	Executive Establishment	005	11.95
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.18
				Total:				166.61
13)	2230-03-196-1-02	Block Grants	27.97	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	23.48
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.49
				Total:				27.97
14)	2235-02-196-1-01	Block Grants	25.89	14.1)	2211-00-102-0-26	Child Welfare	090	12.28
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.32
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				25.89
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	65.13	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	50.67
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	9.13
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	5.33
				Total:				65.13
16)	2401-00-196-1-01	Block Grants	130.36	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	115.37
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.06
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.93
				Total:				130.36
17)	2401-00-196-2-01	Block Grants	262.47	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	235.80
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.43
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	11.42
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				17.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				262.47
18)	2402-00-196-2-01	Block Grants	44.40	18.1)	2402-00-104-0-26	Watershed Development	005	27.59
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	12.73
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				44.40
19)	2403-00-196-1-01	Block Grants	177.93	19.1)	2403-00-101-0-26	Executive Establishment	005	75.64
				19.2)	2403-00-101-0-26	Executive Establishment	090	11.67
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	53.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.62
				Total:				177.93
20)	2405-00-196-1-01	Block Grants	62.94	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	37.66
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	8.43
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				62.94
21)	2406-01-196-1-01	Block Grants	332.15	21.1)	2406-00-101-0-26	Social Forestry	005	110.08
				21.2)	2406-00-101-0-26	Social Forestry	033	54.33
				21.3)	2406-00-101-0-26	Social Forestry	034	13.11
				21.4)	2406-00-101-0-26	Social Forestry	090	38.00
				21.5)	2406-00-101-0-26	Social Forestry	251	11.57
				21.6)	2406-00-101-0-27	Social Forestry	090	95.84
				21.7)	2406-00-101-0-28	Infrastructure Development	140	9.22

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					332.15
22)	2425-00-196-1-01	Block Grants	1.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.67
			Total:					1.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	105.39	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.79
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	54.62
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	37.98
			Total:					105.39
24)	2702-80-196-1-01	Block Grants	4.49	24.1)	2702-00-101-0-27	Survey	090	4.49
			Total:					4.49
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	63.53	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	58.11
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
			Total:					63.53
26)	2851-00-196-1-01	Block Grants	157.49	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	15.56
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.15
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.16
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	70.96
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.56
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	2.31
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	37.57
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	13.88
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	2.18
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	3.33
				26.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.60
				26.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.23
			Total:					157.49
27)	2851-00-196-2-01	Block Grants	60.26	27.1)	2851-00-107-0-27	District Industries Centre	005	18.47
				27.2)	2851-00-107-0-27	District Industries Centre	090	8.50
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.83
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.22
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	035	3.37
				27.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.33
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.11)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.06
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.96
				27.14)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.48
				27.15)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				27.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33
			Total:					60.26

\* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	2852-80-196-1-01	Block Grants	0.67	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
Total:								0.67
29)	3425-60-196-1-01	Block Grants	1.83	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.83
Total:								1.83
30)	3451-00-196-1-01	Block Grants	29.20	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.14
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.40
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								29.20
31)	3475-00-196-1-01	Block Grants	1.47	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
Total:								1.47
<b>District Total:</b>								<b>13269.12</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <7> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <7> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat MYSURU, an amount of Rs. 11252.18 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	244.90	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	186.23
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	10.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.63
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	34.30
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								244.90
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	164.90	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	113.95
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	32.30
				2.3)	2202-00-103-0-36	Executive Establishment	005	14.80
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.67
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.18
Total:								164.90
3)	2202-02-196-1-01	Block Grants	2535.05	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2393.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	96.26
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	20.66
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.78
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.68
Total:								2535.05
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	36.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	36.67
Total:								36.67
5)	2204-00-196-1-01	Block Grants	45.18	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	18.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.71
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	6.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.31
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	8.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.50
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.50
Total:								45.18
6)	2205-00-196-1-01	Block Grants	7.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	7.00
Total:								7.00
7)	2210-80-196-1-01	Block Grants	2510.90	7.1)	2210-00-101-0-27	Primary Health Centres	005	1035.46
				7.2)	2210-00-101-0-27	Primary Health Centres	034	66.96

\* Model Panchayath Accounting System



District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	21.67
				7.4)	2210-00-101-0-32	District Establishment	005	142.68
				7.5)	2210-00-101-0-32	District Establishment	034	0.61
				7.6)	2210-00-101-0-32	District Establishment	090	3.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	181.95
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	10.00
				7.11)	2210-00-101-0-36	Maintenance of Health Buildings includes AYUSH	140	45.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	27.12
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.00
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	847.74
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	51.39
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.33
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00
				7.19)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				2510.90
8)	2211-00-196-1-01	Block Grants	199.06	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	90.87
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	43.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	62.86
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00
				Total:				199.06
9)	2225-01-196-1-01	Block Grants	1009.09	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	400.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	100.84
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	12.34
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	112.19
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	91.19
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	8.30
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	8.10
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	21.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	11.22
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	2.37
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	6.80
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	203.75
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	10.00
				Total:				1009.09
10)	2225-02-196-1-01	Block Grants	837.67	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	168.93
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	11.73
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	15.66

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	37.65
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	57.23
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	005	7.39
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033	43.34
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034	65.33
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090	152.67
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	4.44
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.53
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	22.47
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	170.00
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	8.33
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	005	47.42
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	1.19
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.69
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	21.67
				Total:				837.67
11)	2225-03-196-1-01	Block Grants	1867.94	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	337.17
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.06
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	105.29
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	475.03
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.31
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	846.92
				11.8)	2225-00-103-0-39	Executive Establishment	005	31.07
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.60
				11.11)	2225-00-103-0-41	Ashram Schools	005	4.96
				11.12)	2225-00-103-0-41	Ashram Schools	034	5.47
				11.13)	2225-00-103-0-41	Ashram Schools	090	5.33
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1867.94
12)	2225-04-196-1-01	Block Grants	176.22	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.62
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	24.79
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	46.31
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	66.43
				12.6)	2225-00-103-0-51	Executive Establishment	005	11.98
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.00
				Total:				176.22
13)	2235-02-196-1-01	Block Grants	28.94	13.1)	2211-00-102-0-26	Child Welfare	090	5.69
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	21.80
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				28.94
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.67	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	12.67
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				20.67

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
15)	2401-00-196-1-01	Block Grants	147.33	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 005	125.24
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	4.80
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	14.67
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.62
Total:								147.33
16)	2401-00-196-2-01	Block Grants	266.83	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	203.10
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	21.65
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	21.85
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	9.90
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.00
				16.6)	2435-00-101-0-38	Publicity and Literature	090	8.33
Total:								266.83
17)	2402-00-196-2-01	Block Grants	48.97	17.1)	2402-00-104-0-26	Watershed Development	005	22.21
				17.2)	2402-00-104-0-26	Watershed Development	090	2.45
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.27
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
Total:								48.97
18)	2403-00-196-1-01	Block Grants	251.76	18.1)	2403-00-101-0-26	Executive Establishment	005	176.34
				18.2)	2403-00-101-0-26	Executive Establishment	090	10.11
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	40.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.31
Total:								251.76
19)	2405-00-196-1-01	Block Grants	64.15	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	46.47
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	2.06
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.97
				19.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
Total:								64.15
20)	2406-01-196-1-01	Block Grants	291.87	20.1)	2406-00-101-0-26	Social Forestry	005	92.13
				20.2)	2406-00-101-0-26	Social Forestry	033	34.45
				20.3)	2406-00-101-0-26	Social Forestry	034	18.85
				20.4)	2406-00-101-0-26	Social Forestry	090	32.67
				20.5)	2406-00-101-0-26	Social Forestry	251	9.97
				20.6)	2406-00-101-0-27	Social Forestry	090	83.80
				20.7)	2406-00-101-0-28	Infrastructure Development	140	20.00
Total:								291.87
21)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	126.52	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	13.22
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	76.14
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	37.16
Total:								126.52

\* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
22)	2702-80-196-1-01	Block Grants	2.04	22.1)	2702-00-101-0-27	Survey	090	2.04
Total:								2.04
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.86	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.54
				23.2)	2702-00-101-0-28	New Supplies	226	2.45
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
Total:								23.86
24)	2851-00-196-1-01	Block Grants	245.46	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.25
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.95
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.73
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	137.63
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	15.34
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	66.41
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	2.17
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.67
Total:								245.46
25)	2851-00-196-2-01	Block Grants	61.38	25.1)	2851-00-107-0-27	District Industries Centre	005	13.96
				25.2)	2851-00-107-0-27	District Industries Centre	090	12.67
				25.3)	2851-00-107-0-27	District Industries Centre	422	1.33
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.67
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.06
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				25.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.62
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.21
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.43
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				25.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	8.33
				25.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
Total:								61.38
26)	3425-60-196-1-01	Block Grants	2.33	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
Total:								2.33
27)	3451-00-196-1-01	Block Grants	33.29	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	24.42
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.97
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.13
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.27
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								33.29
28)	3475-00-196-1-01	Block Grants	2.20	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.20
Total:								2.20
District Total:								11252.18

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <8> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <8> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 7050.12 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	161.35	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	121.36
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	2.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.63
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	24.91
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				161.35
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	100.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	67.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	17.57
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.44
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.45
				Total:				100.53
3)	2202-02-196-1-01	Block Grants	2087.61	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1986.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	75.69
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.13
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.07
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.38
				Total:				2087.61
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
				Total:				6.67
5)	2204-00-196-1-01	Block Grants	43.34	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	15.96
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.48
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	9.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.16
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.87
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.69
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.69
				Total:				43.34
6)	2210-80-196-1-01	Block Grants	1668.12	6.1)	2210-00-101-0-27	Primary Health Centres	005	407.91
				6.2)	2210-00-101-0-27	Primary Health Centres	034	96.34
				6.3)	2210-00-101-0-27	Primary Health Centres	090	16.67
				6.4)	2210-00-101-0-32	District Establishment	005	73.21
				6.5)	2210-00-101-0-32	District Establishment	034	2.41
				6.6)	2210-00-101-0-32	District Establishment	090	2.45

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	188.79
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	9.00
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	13.89
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	15.00
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00
				6.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	31.81
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.33
				6.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.33
				6.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	564.48
				6.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	140.50
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	38.33
				6.18)	2210-00-103-0-43	Taluk Level Hospitals	090	5.00
				6.19)	4210-00-101-0-39	District Health Office Buildings	140	1.67
				Total:				1668.12
7)	2211-00-196-1-01	Block Grants	161.32	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	98.33
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	60.32
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.67
				Total:				161.32
8)	2225-01-196-1-01	Block Grants	488.49	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	166.67
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	57.51
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	48.39
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	80.60
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.19
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.80
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	15.00
				8.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	251	1.63
				8.10)	2225-00-101-0-32	Residential Schools for SCs	005	8.04
				8.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.43
				8.12)	2225-00-101-0-32	Residential Schools for SCs	090	12.91
				8.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	69.00
				Total:				488.49
9)	2225-02-196-1-01	Block Grants	248.08	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	11.15
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.66
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	23.17
				9.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	32.82
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	8.89
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	3.21
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	29.96
				9.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	61.76
				9.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.40
				9.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	34.33
				9.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	16.67

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.12)	2225-00-102-0-45	Tribal Area Sub-plan	005	10.58
				9.13)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.81
				9.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	3.67
				Total:				248.08
10)	2225-03-196-1-01	Block Grants	1130.34	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	319.50
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.53
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	102.02
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	451.28
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.39
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	188.90
				10.8)	2225-00-103-0-39	Executive Establishment	005	23.10
				10.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				10.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.50
				10.11)	2225-00-103-0-41	Ashram Schools	034	3.39
				10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				10.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1130.34
11)	2225-04-196-1-01	Block Grants	52.49	11.1)	2225-00-103-0-34	Hostels for Minorities	005	5.10
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	20.71
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	16.07
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				11.5)	2225-00-103-0-51	Executive Establishment	005	4.18
				11.6)	2225-00-103-0-51	Executive Establishment	034	2.93
				11.7)	2225-00-103-0-51	Executive Establishment	090	3.00
				Total:				52.49
12)	2235-02-196-1-01	Block Grants	10.64	12.1)	2211-00-102-0-26	Child Welfare	090	1.00
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.48
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				10.64
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	37.03	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	30.33
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.03
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				37.03
14)	2401-00-196-1-01	Block Grants	90.23	14.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	73.24
				14.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.37
				14.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				14.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.62
				Total:				90.23
15)	2401-00-196-2-01	Block Grants	184.10	15.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	158.37
				15.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.88
				15.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.24
				15.4)	2435-00-101-0-32	Horticulture Buildings	140	7.61
				15.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	8.33

\* Model Panchayath Accounting System



District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				184.10
16)	2402-00-196-2-01	Block Grants	40.55	16.1)	2402-00-104-0-26	Watershed Development	005	20.08
				16.2)	2402-00-104-0-26	Watershed Development	090	1.63
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	17.62
				16.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				40.55
17)	2403-00-196-1-01	Block Grants	111.54	17.1)	2403-00-101-0-26	Executive Establishment	005	59.58
				17.2)	2403-00-101-0-26	Executive Establishment	090	7.29
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.33
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.67
				Total:				111.54
18)	2405-00-196-1-01	Block Grants	41.47	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	24.46
				18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	8.55
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				18.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.33
				18.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.34
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.14
				18.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				18.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				41.47
19)	2406-01-196-1-01	Block Grants	141.51	19.1)	2406-00-101-0-26	Social Forestry	005	47.46
				19.2)	2406-00-101-0-26	Social Forestry	033	15.60
				19.3)	2406-00-101-0-26	Social Forestry	034	15.36
				19.4)	2406-00-101-0-26	Social Forestry	090	13.33
				19.5)	2406-00-101-0-26	Social Forestry	251	5.76
				19.6)	2406-00-101-0-27	Social Forestry	090	30.00
				19.7)	2406-00-101-0-28	Infrastructure Development	140	14.00
				Total:				141.51
20)	2425-00-196-1-01	Block Grants	0.50	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				Total:				0.50
21)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	105.57	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	13.89
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	55.75
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93
				Total:				105.57
22)	2702-80-196-1-01	Block Grants	2.45	22.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	48.26	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	41.51
				23.2)	2702-00-101-0-28	New Supplies	226	5.00
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				48.26
24)	2851-00-196-1-01	Block Grants	31.11	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.34
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.15
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.04
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	11.72
				24.5)	2851-00-107-0-26		033	5.68

\* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	10.49
				24.7)	2851-00-107-0-28	Executive Establishment of Sericulture Department -ZP Sector	090	0.87
				24.8)	2851-00-107-0-33	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.82
						Apiculture Development Programmes in ZP sector	090	0.82
						Total:		31.11
25)	2851-00-196-2-01	Block Grants	24.67	25.1)	2851-00-107-0-27	District Industries Centre	090	6.55
				25.2)	2851-00-107-0-27	District Industries Centre	422	0.67
				25.3)	2851-00-107-0-27	District Industries Centre	423	0.33
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.33
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.18
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.02
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.96
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.24
				25.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.67
						Total:		24.67
26)	3425-60-196-1-01	Block Grants	1.67	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
						Total:		1.67
27)	3451-00-196-1-01	Block Grants	30.48	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	22.87
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.03
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		30.48
						District Total:		7050.12

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <9> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <9> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat MANGALURU, an amount of Rs. 7219.82 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	160.68	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	95.38
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	25.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.35
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.68
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								160.68
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	32.05	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	20.58
				2.2)	2202-00-103-0-36	Executive Establishment	005	8.60
				2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.87
Total:								32.05
3)	2202-02-196-1-01	Block Grants	2552.90	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2472.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	58.18
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	13.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.39
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.00
Total:								2552.90
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.00
Total:								20.00
5)	2204-00-196-1-01	Block Grants	41.29	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
				5.3)	2205-00-104-0-29	Sports Schools/Hostels	090	11.67
				5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.46
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	1.67
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	2.00
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	2.00
Total:								41.29
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
Total:								4.00
7)	2210-80-196-1-01	Block Grants	1397.02	7.1)	2210-00-101-0-27	Primary Health Centres	005	506.66
				7.2)	2210-00-101-0-27	Primary Health Centres	034	126.63
				7.3)	2210-00-101-0-27	Primary Health Centres	090	15.00
				7.4)	2210-00-101-0-32	District Establishment	005	33.83
				7.5)	2210-00-101-0-32	District Establishment	090	1.67

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	68.21
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.33
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.40
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	5.00
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	48.67
				7.11)	2210-00-101-0-46	Mobile Health Units	005	3.42
				7.12)	2210-00-101-0-46	Mobile Health Units	090	0.08
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	16.82
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.73
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	478.41
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.94
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	50.55
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	21.67
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	1.67
				Total:				1397.02
8)	2211-00-196-1-01	Block Grants	27.64	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	1.81
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.43
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	21.73
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				27.64
9)	2225-01-196-1-01	Block Grants	426.10	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	145.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	36.56
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.90
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	40.07
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	48.19
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.74
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.67
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	7.56
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.82
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.43
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	106.83
				Total:				426.10
10)	2225-02-196-1-01	Block Grants	404.39	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	41.96
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	15.78
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	20.47
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	30.08
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	25.57
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.60
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	20.71
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	58.37

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.85
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	155.01
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	251	1.63
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.33
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	005	13.55
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.81
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	090	3.67
				Total:				404.39
11)	2225-03-196-1-01	Block Grants	1365.01	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	211.57
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	69.24
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	364.39
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.73
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	652.83
				11.7)	2225-00-103-0-39	Executive Establishment	005	18.24
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	21.28
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1365.01
12)	2225-04-196-1-01	Block Grants	100.40	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.51
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	22.00
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	42.65
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	24.08
				12.6)	2225-00-103-0-51	Executive Establishment	005	3.40
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.67
				Total:				100.40
13)	2235-02-196-1-01	Block Grants	27.41	13.1)	2211-00-102-0-26	Child Welfare	090	15.62
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.63
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				27.41
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	28.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	25.33
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				28.00
15)	2401-00-196-1-01	Block Grants	47.72	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	005	34.06
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	090	6.99
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				Total:				47.72
16)	2401-00-196-2-01	Block Grants	123.33	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	98.68
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	4.25
				16.4)	2435-00-101-0-26		090	4.80

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Executive Establishment of Horticulture Dept ZP Sector		
				16.5)	2435-00-101-0-32	Horticulture Buildings	140	7.61
				16.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				16.7)	2435-00-101-0-38	Publicity and Literature	090	3.50
				Total:				123.33
17)	2402-00-196-2-01	Block Grants	21.77	17.1)	2402-00-104-0-26	Watershed Development	005	15.62
				17.2)	2402-00-104-0-26	Watershed Development	090	2.45
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	3.03
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.67
				Total:				21.77
18)	2403-00-196-1-01	Block Grants	133.62	18.1)	2403-00-101-0-26	Executive Establishment	005	53.53
				18.2)	2403-00-101-0-26	Executive Establishment	090	5.84
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	36.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
				Total:				133.62
19)	2405-00-196-1-01	Block Grants	34.88	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	27.26
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.31
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.33
				19.7)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				34.88
20)	2406-01-196-1-01	Block Grants	84.17	20.1)	2406-00-101-0-26	Social Forestry	005	19.39
				20.2)	2406-00-101-0-26	Social Forestry	033	3.09
				20.3)	2406-00-101-0-26	Social Forestry	034	14.03
				20.4)	2406-00-101-0-26	Social Forestry	090	4.67
				20.5)	2406-00-101-0-26	Social Forestry	251	1.22
				20.6)	2406-00-101-0-27	Social Forestry	090	38.44
				20.7)	2406-00-101-0-28	Infrastructure Development	140	3.33
				Total:				84.17
21)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	80.34	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.04
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	32.96
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.34
				Total:				80.34
22)	2702-80-196-1-01	Block Grants	1.63	22.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.67	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	11.36
				23.2)	2702-00-101-0-28	New Supplies	226	2.67
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.64
				Total:				15.67
24)	2851-00-196-1-01	Block Grants	37.75	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.38
				24.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	8.75
				24.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	2.37
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	10.92

\* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	2.79
				24.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				24.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.67
				24.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	7.67
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.33
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	2.00
				Total:				37.75
25)	2851-00-196-2-01	Block Grants	28.64	25.1)	2851-00-107-0-27	District Industries Centre	005	5.35
				25.2)	2851-00-107-0-27	District Industries Centre	090	7.00
				25.3)	2851-00-107-0-27	District Industries Centre	422	0.33
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.82
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				25.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.33
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.25
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.19
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.48
				25.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				25.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	090	0.17
				Total:				28.64
26)	3425-60-196-1-01	Block Grants	1.50	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.50
				Total:				1.50
27)	3451-00-196-1-01	Block Grants	20.07	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	13.37
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.12
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.08
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				20.07
28)	3475-00-196-1-01	Block Grants	1.84	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.84
				Total:				1.84
<b>District Total:</b>							<b>7219.82</b>	

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <10> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <10> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat HASSAN, an amount of Rs. 9793.58 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	279.70	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	177.87
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	28.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	25.00
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	10.52
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.08
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								279.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	172.34	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	133.27
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	34.57
				2.3)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.68
Total:								172.34
3)	2202-02-196-1-01	Block Grants	2728.38	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2612.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	85.90
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.43
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.54
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.84
Total:								2728.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
Total:								11.67
5)	2204-00-196-1-01	Block Grants	28.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.20
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.33
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	7.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.17
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.50
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.50
Total:								28.31
6)	2210-80-196-1-01	Block Grants	2570.16	6.1)	2210-00-101-0-27	Primary Health Centres	005	1124.79
				6.2)	2210-00-101-0-27	Primary Health Centres	033	0.94
				6.3)	2210-00-101-0-27	Primary Health Centres	034	268.27
				6.4)	2210-00-101-0-27	Primary Health Centres	090	35.95
				6.5)	2210-00-101-0-32	District Establishment	005	84.32

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2021,Dated: 10th August 2021						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				6.6)	2210-00-101-0-32	District Establishment	034	0.67		
				6.7)	2210-00-101-0-32	District Establishment	090	2.45		
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	215.07		
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	14.00		
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	21.03		
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	18.33		
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	53.33		
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	36.02		
				6.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.68		
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	11.72		
				6.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	21.67		
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	497.05		
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	77.85		
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	59.02		
				6.20)	2210-00-103-0-44	Provision for Ambulances	090	18.33		
				6.21)	4210-00-101-0-39	District Health Office Buildings	140	6.67		
				Total:						
								2570.16		
7)	2211-00-196-1-01	Block Grants	40.18	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	4.31		
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	32.54		
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33		
				Total:						
								40.18		
8)	2225-01-196-1-01	Block Grants	880.79	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	311.67		
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	62.69		
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	10.77		
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32		
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	120.51		
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	101.37		
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.12		
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	54.00		
				8.9)	2225-00-101-0-32	Residential Schools for SCs	005	21.71		
				8.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.03		
				8.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.68		
				8.12)	2225-00-101-0-32	Residential Schools for SCs	090	19.00		
				8.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	151.92		
				Total:						
								880.79		
9)	2225-02-196-1-01	Block Grants	85.14	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	6.75		
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.78		
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.66		
				9.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.21		
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.67		
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.74		
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	5.33		
				9.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	42.00		

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				85.14
10)	2225-03-196-1-01	Block Grants	1565.59	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	258.24
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.12
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	136.91
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	532.67
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.76
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	3.67
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090	561.00
				10.9)	2225-00-103-0-39	Executive Establishment	005	19.86
				10.10)	2225-00-103-0-39	Executive Establishment	090	3.33
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.96
				10.12)	2225-00-103-0-41	Ashram Schools	005	5.67
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1565.59
11)	2225-04-196-1-01	Block Grants	117.47	11.1)	2225-00-103-0-34	Hostels for Minorities	005	10.62
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	40.85
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	52.27
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.75
				11.6)	2225-00-103-0-51	Executive Establishment	005	6.19
				11.7)	2225-00-103-0-51	Executive Establishment	034	1.43
				11.8)	2225-00-103-0-51	Executive Establishment	090	3.86
				Total:				117.47
12)	2235-02-196-1-01	Block Grants	17.70	12.1)	2211-00-102-0-26	Child Welfare	090	1.80
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.86
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.60
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				17.70
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.34	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	11.67
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.67
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				20.34
14)	2401-00-196-1-01	Block Grants	128.38	14.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	99.21
				14.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.24
				14.3)	2435-00-101-0-33	Agricultural Office Buildings	140	20.00
				14.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93
				Total:				128.38
15)	2401-00-196-2-01	Block Grants	229.20	15.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	204.58
				15.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.88
				15.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.50
				15.4)	2435-00-101-0-32	Horticulture Buildings	140	8.57
				15.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				15.6)	2435-00-101-0-38	Publicity and Literature	090	4.00

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				229.20
16)	2402-00-196-2-01	Block Grants	48.76	16.1)	2402-00-104-0-26	Watershed Development	005	18.59
				16.2)	2402-00-104-0-26	Watershed Development	090	2.04
				16.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.88
				16.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.25
				Total:				48.76
17)	2403-00-196-1-01	Block Grants	141.00	17.1)	2403-00-101-0-26	Executive Establishment	005	57.74
				17.2)	2403-00-101-0-26	Executive Establishment	090	9.82
				17.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.67
				17.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.67
				17.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.10
				Total:				141.00
18)	2405-00-196-1-01	Block Grants	48.31	18.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	22.88
				18.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.17
				18.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.75
				18.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.51
				18.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				18.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				18.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				18.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				48.31
19)	2406-01-196-1-01	Block Grants	263.52	19.1)	2406-00-101-0-26	Social Forestry	005	76.22
				19.2)	2406-00-101-0-26	Social Forestry	033	36.20
				19.3)	2406-00-101-0-26	Social Forestry	034	26.90
				19.4)	2406-00-101-0-26	Social Forestry	090	42.09
				19.5)	2406-00-101-0-26	Social Forestry	251	5.44
				19.6)	2406-00-101-0-27	Social Forestry	090	60.00
				19.7)	2406-00-101-0-28	Infrastructure Development	140	16.67
				Total:				263.52
20)	2425-00-196-1-01	Block Grants	4.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.00
				20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				Total:				4.00
21)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	95.55	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	5.66
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	53.55
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.34
				Total:				95.55
22)	2702-80-196-1-01	Block Grants	1.63	22.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	110.72	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	105.30
				23.2)	2702-00-101-0-28	New Supplies	226	3.67
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				110.72
24)	2851-00-196-1-01	Block Grants	133.25	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.22
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.20
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.15
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	44.69

\* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.88
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	53.74
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	10.10
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	2.62
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.82
				24.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.33
				24.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.33
				24.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.17
Total:								133.25
25)	2851-00-196-2-01	Block Grants	29.73	25.1)	2851-00-107-0-27	District Industries Centre	005	7.86
				25.2)	2851-00-107-0-27	District Industries Centre	090	8.40
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.58
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.78
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.33
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.17
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	1.33
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.39
				25.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
Total:								29.73
26)	3425-60-196-1-01	Block Grants	4.83	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	4.83
Total:								4.83
27)	3451-00-196-1-01	Block Grants	35.83	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.01
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	7.00
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.83
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								35.83
28)	3475-00-196-1-01	Block Grants	1.10	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.10
Total:								1.10
District Total:								9793.58

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <11> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <11> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat KODAGU, an amount of Rs. 3769.53 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KODAGU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KODAGU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	123.57	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	59.65
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	23.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.29
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.18
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				123.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	29.49	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	22.57
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	2.83
				2.3)	2202-00-103-0-36	Executive Establishment	090	1.50
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.59
				Total:				29.49
3)	2202-02-196-1-01	Block Grants	1010.32	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	967.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	31.06
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	4.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.23
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.86
				Total:				1010.32
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
				Total:				11.67
5)	2204-00-196-1-01	Block Grants	46.70	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	13.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.30
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	25.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.15
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Insttt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.67
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				46.70
6)	2205-00-196-1-01	Block Grants	6.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.67
				Total:				6.67
7)	2210-80-196-1-01	Block Grants	776.48	7.1)	2210-00-101-0-27	Primary Health Centres	005	251.20
				7.2)	2210-00-101-0-27	Primary Health Centres	034	65.03
				7.3)	2210-00-101-0-27	Primary Health Centres	090	10.88
				7.4)	2210-00-101-0-32	District Establishment	005	27.88
				7.5)	2210-00-101-0-32	District Establishment	090	1.33

\* Model Panchayath Accounting System



District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2021,Dated: 10th August 2021						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	33.49		
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.00		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.83		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	7.94		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	58.33		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	14.65		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.72		
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.67		
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	174.53		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	72.83		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	18.33		
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	11.67		
				7.18)	2210-00-103-0-44	Provision for Ambulances	090	1.17		
				7.19)	2210-00-103-0-44	Provision for Ambulances	195	5.00		
				7.20)	2210-00-103-0-47	Establishmest of Blood Bank	090	1.67		
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33		
				Total:						
								776.48		
8)	2211-00-196-1-01	Block Grants	236.27	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	20.00		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	215.60		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.67		
				Total:						
								236.27		
9)	2225-01-196-1-01	Block Grants	277.03	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	166.67		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	12.97		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	6.77		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	8.32		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	42.18		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.05		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	8.67		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	1.64		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	0.69		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	2.90		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	23.17		
				Total:						
								277.03		
10)	2225-02-196-1-01	Block Grants	262.21	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	4.99		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	19.81		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.45		
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.72		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	34.28		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.37		
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	22.80		
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	85.78		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.20		
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	3.33		

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	005	26.34
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.81
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	7.33
				Total:				262.21
11)	2225-03-196-1-01	Block Grants	384.44	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	85.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	6.12
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	21.31
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	141.66
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.60
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	1.50
				11.8)	2225-00-103-0-28	Fees Concession to OBCs	090	90.29
				11.9)	2225-00-103-0-39	Executive Establishment	005	10.15
				11.10)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.41
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				384.44
12)	2225-04-196-1-01	Block Grants	35.76	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.73
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	15.96
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	10.93
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	1.76
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	2.64
				Total:				35.76
13)	2230-03-196-1-02	Block Grants	21.05	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	17.78
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.27
				Total:				21.05
14)	2235-02-196-1-01	Block Grants	10.21	14.1)	2211-00-102-0-26	Child Welfare	090	1.58
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	6.35
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				10.21
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	56.28	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	40.09
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.80
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.06
				Total:				56.28
17)	2401-00-196-2-01	Block Grants	91.06	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	63.25
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	8.47
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.86
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	3.81
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.6)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				91.06
18)	2402-00-196-2-01	Block Grants	14.70	18.1)	2402-00-104-0-26	Watershed Development	005	10.04
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	2.22
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				14.70
19)	2403-00-196-1-01	Block Grants	85.10	19.1)	2403-00-101-0-26	Executive Establishment	005	42.97
				19.2)	2403-00-101-0-26	Executive Establishment	090	6.67
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	16.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	2.12
				Total:				85.10
20)	2405-00-196-1-01	Block Grants	40.91	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	20.37
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	6.89
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				40.91
21)	2406-01-196-1-01	Block Grants	69.77	21.1)	2406-00-101-0-26	Social Forestry	005	27.39
				21.2)	2406-00-101-0-26	Social Forestry	034	5.24
				21.3)	2406-00-101-0-26	Social Forestry	090	5.35
				21.4)	2406-00-101-0-27	Social Forestry	090	19.50
				21.5)	2406-00-101-0-28	Infrastructure Development	140	12.29
				Total:				69.77
22)	2425-00-196-1-01	Block Grants	3.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.50
				Total:				3.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	61.04	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	7.28
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	18.64
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.12
				Total:				61.04
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	37.06	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	33.64
				25.2)	2702-00-101-0-28	New Supplies	226	1.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				37.06
26)	2851-00-196-1-01	Block Grants	32.87	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.38
				26.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	7.98
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	5.24
				26.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				26.5)	2851-00-107-0-33		005	8.44

\* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.67
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	5.83
				26.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.73
				26.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.73
				Total:				32.87
27)	2851-00-196-2-01	Block Grants	20.27	27.1)	2851-00-107-0-27	District Industries Centre	005	3.29
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.70
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.33
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.61
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	0.72
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.12
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.12
				27.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.33
				Total:				20.27
28)	3425-60-196-1-01	Block Grants	2.20	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
29)	3451-00-196-1-01	Block Grants	17.26	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	10.07
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.38
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.78
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.53
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				17.26
30)	3475-00-196-1-01	Block Grants	1.84	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.84
				Total:				1.84
<b>District Total:</b>							<b>3769.53</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <12> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <12> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat MANDYA, an amount of Rs. 8070.96 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	182.00	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	130.24
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	16.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.15
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.68
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								182.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	281.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	219.56
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	48.73
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.60
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.67
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.10
Total:								281.66
3)	2202-02-196-1-01	Block Grants	1857.28	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1722.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	100.14
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.90
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.13
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.44
Total:								1857.28
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.33
Total:								8.33
5)	2204-00-196-1-01	Block Grants	40.64	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.71
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	7.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.62
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.83
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.83
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.83
Total:								40.64
6)	2205-00-196-1-01	Block Grants	2.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.67
Total:								2.67
7)	2210-80-196-1-01	Block Grants	2031.14	7.1)	2210-00-101-0-27	Primary Health Centres	005	851.92
				7.2)	2210-00-101-0-27	Primary Health Centres	034	90.90

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.65
				7.4)	2210-00-101-0-32	District Establishment	005	74.90
				7.5)	2210-00-101-0-32	District Establishment	034	5.11
				7.6)	2210-00-101-0-32	District Establishment	090	1.22
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	155.48
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	8.67
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	13.02
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	10.00
				7.11)	2210-00-101-0-36	Maintenance of Health Buildings includes AYUSH	140	17.33
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	28.69
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.22
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	648.56
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	70.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.14
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	3.33
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	6.67
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	3.33
				Total:				2031.14
8)	2211-00-196-1-01	Block Grants	84.45	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	0.48
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	42.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	41.30
				Total:				84.45
9)	2225-01-196-1-01	Block Grants	582.05	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	241.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	55.76
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.56
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	64.11
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	5.86
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	75.81
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.19
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.93
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	26.67
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	78.50
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	1.67
				Total:				582.05
10)	2225-02-196-1-01	Block Grants	44.25	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	14.67
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.41
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.67
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.20
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.86
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.36

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.08
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	15.00
				Total:				44.25
11)	2225-03-196-1-01	Block Grants	1488.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	347.61
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	22.57
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	514.60
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	16.48
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	531.21
				11.7)	2225-00-103-0-39	Executive Establishment	005	22.42
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.73
				11.10)	2225-00-103-0-41	Ashram Schools	034	1.36
				11.11)	2225-00-103-0-41	Ashram Schools	090	3.08
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1488.79
12)	2225-04-196-1-01	Block Grants	52.55	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.99
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	17.36
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	22.76
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.84
				12.6)	2225-00-103-0-51	Executive Establishment	005	3.10
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.43
				12.8)	2225-00-103-0-51	Executive Establishment	090	3.57
				Total:				52.55
13)	2230-03-196-1-02	Block Grants	19.00	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	13.83
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.17
				Total:				19.00
14)	2235-02-196-1-01	Block Grants	19.95	14.1)	2211-00-102-0-26	Child Welfare	090	4.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.30
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				19.95
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	85.45	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	71.78
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.80
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	1.37
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	3.50
				Total:				85.45
17)	2401-00-196-2-01	Block Grants	290.33	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	187.35
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	32.01
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	55.93
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	5.71

\* Model Panchayath Accounting System



District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 6.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090 3.33
				Total:			290.33
18)	2402-00-196-2-01	Block Grants	58.33	18.1)	2402-00-104-0-26	Watershed Development	005 39.57
				18.2)	2402-00-104-0-26	Watershed Development	090 2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 15.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.22
				Total:			58.33
19)	2403-00-196-1-01	Block Grants	138.18	19.1)	2403-00-101-0-26	Executive Establishment	005 54.84
				19.2)	2403-00-101-0-26	Executive Establishment	090 7.00
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 50.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 21.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 4.67
				Total:			138.18
20)	2405-00-196-1-01	Block Grants	69.55	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 50.29
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 10.62
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 3.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 1.67
				Total:			69.55
21)	2406-01-196-1-01	Block Grants	173.76	21.1)	2406-00-101-0-26	Social Forestry	005 61.28
				21.2)	2406-00-101-0-26	Social Forestry	033 22.66
				21.3)	2406-00-101-0-26	Social Forestry	034 11.40
				21.4)	2406-00-101-0-26	Social Forestry	090 10.00
				21.5)	2406-00-101-0-26	Social Forestry	251 2.66
				21.6)	2406-00-101-0-27	Social Forestry	090 61.77
				21.7)	2406-00-101-0-28	Infrastructure Development	140 3.99
				Total:			173.76
22)	2425-00-196-1-01	Block Grants	10.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 5.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 5.00
				Total:			10.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	118.44	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 13.03
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 69.07
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 36.34
				Total:			118.44
24)	2702-80-196-1-01	Block Grants	2.04	24.1)	2702-00-101-0-27	Survey	090 2.04
				Total:			2.04
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	49.75	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 44.57
				25.2)	2702-00-101-0-28	New Supplies	226 3.43
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 1.75
				Total:			49.75
26)	2851-00-196-1-01	Block Grants	283.58	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 30.03
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 2.55
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.26

\* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	119.50
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	16.52
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	6.62
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	100.06
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	2.20
				26.9)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	3.69
				26.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.17
				26.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.67
						Total:		283.58
27)	2851-00-196-2-01	Block Grants	52.03	27.1)	2851-00-107-0-27	District Industries Centre	005	11.26
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.67
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.73
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.75
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.17
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	10.75
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.84
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.36
				27.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	8.33
						Total:		52.03
28)	3425-60-196-1-01	Block Grants	2.20	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
						Total:		2.20
29)	3451-00-196-1-01	Block Grants	38.42	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	29.64
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.61
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
						Total:		38.42
30)	3475-00-196-1-01	Block Grants	1.47	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
						Total:		1.47
						District Total:		8070.96

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <13> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <13> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 19069.34 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	379.22	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	260.96
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	42.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.74
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	47.37
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.49
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								379.22
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	255.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	183.70
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	48.73
				2.3)	2202-00-103-0-36	Executive Establishment	005	13.90
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.50
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.49
Total:								255.32
3)	2202-02-196-1-01	Block Grants	8508.91	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	8287.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	152.99
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.94
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	43.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	11.99
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.32
Total:								8508.91
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	30.00
Total:								30.00
5)	2204-00-196-1-01	Block Grants	56.48	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	16.71
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.32
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	16.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.79
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	6.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.50
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								56.48
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	3378.93	7.1)	2210-00-101-0-27	Primary Health Centres	005	1093.71
				7.2)	2210-00-101-0-27	Primary Health Centres	034	217.33

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.67
				7.4)	2210-00-101-0-32	District Establishment	005	116.54
				7.5)	2210-00-101-0-32	District Establishment	090	3.33
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	159.96
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.05
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	8.57
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	37.67
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	226.03
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	74.56
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	18.33
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1160.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	127.71
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	61.48
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	33.33
				Total:				3378.93
8)	2211-00-196-1-01	Block Grants	286.90	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	23.83
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.40
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	76.60
				8.4)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	184.07
				Total:				286.90
9)	2225-01-196-1-01	Block Grants	1144.47	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	448.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	127.39
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	125.01
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	142.69
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.11
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	22.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	49.12
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.03
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	21.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	162.83
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	14.64
				Total:				1144.47
10)	2225-02-196-1-01	Block Grants	363.18	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	43.72
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	44.22
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	12.98
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	50.19
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	3.35
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.44

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-35	Maintenance of Ashram Schools	090	26.17
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	13.96
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.21
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	93.13
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	10.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	29.51
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.30
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	14.67
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	5.33
				Total:				363.18
11)	2225-03-196-1-01	Block Grants	2579.62	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	619.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	149.80
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	618.79
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.82
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1117.33
				11.7)	2225-00-103-0-39	Executive Establishment	005	18.66
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.60
				11.10)	2225-00-103-0-41	Ashram Schools	034	3.39
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				2579.62
12)	2225-04-196-1-01	Block Grants	147.47	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.28
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	28.24
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	66.50
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	16.64
				12.6)	2225-00-103-0-51	Executive Establishment	005	13.81
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	7.91
				Total:				147.47
13)	2230-03-196-1-02	Block Grants	26.16	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	22.49
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				26.16
14)	2235-02-196-1-01	Block Grants	30.13	14.1)	2211-00-102-0-26	Child Welfare	090	5.40
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	22.45
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				30.13
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	54.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	47.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				54.00
16)	2401-00-196-1-01		194.23	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	168.99

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	3.06
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	033	10.35
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	3.50
				Total:				194.23
17)	2401-00-196-2-01	Block Grants	306.34	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	272.13
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	7.53
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.42
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.92
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	6.67
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				17.7)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				306.34
18)	2402-00-196-2-01	Block Grants	80.74	18.1)	2402-00-104-0-26	Watershed Development	005	36.27
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	39.57
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.86
				Total:				80.74
19)	2403-00-196-1-01	Block Grants	355.63	19.1)	2403-00-101-0-26	Executive Establishment	005	98.28
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.00
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	200.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	33.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	14.02
				Total:				355.63
20)	2405-00-196-1-01	Block Grants	32.21	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.10
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.80
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				20.7)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				32.21
21)	2406-01-196-1-01	Block Grants	503.34	21.1)	2406-00-101-0-26	Social Forestry	005	236.83
				21.2)	2406-00-101-0-26	Social Forestry	033	67.72
				21.3)	2406-00-101-0-26	Social Forestry	034	16.51
				21.4)	2406-00-101-0-26	Social Forestry	090	53.43
				21.5)	2406-00-101-0-26	Social Forestry	251	1.42
				21.6)	2406-00-101-0-27	Social Forestry	090	107.43
				21.7)	2406-00-101-0-28	Infrastructure Development	140	20.00
				Total:				503.34
22)	2425-00-196-1-01	Block Grants	0.67	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.67
				Total:				0.67
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	128.99	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	19.77
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	68.39
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	40.83

\* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					128.99
24)	2702-80-196-1-01	Block Grants	2.45	24.1)	2702-00-101-0-27	Survey	090	2.45
			Total:					2.45
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	39.28	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	27.53
				25.2)	2702-00-101-0-28	New Supplies	226	10.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
			Total:					39.28
26)	2851-00-196-1-01	Block Grants	110.51	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.42
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.98
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.29
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	41.83
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	14.15
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	21.41
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	25.56
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				26.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.67
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.33
			Total:					110.51
27)	2851-00-196-2-01	Block Grants	41.88	27.1)	2851-00-107-0-27	District Industries Centre	005	12.05
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.67
				27.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	14.50
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.34
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.27
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.48
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.24
			Total:					41.88
28)	2852-80-196-1-01	Block Grants	0.67	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
			Total:					0.67
29)	3425-60-196-1-01	Block Grants	2.20	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
			Total:					2.20
30)	3451-00-196-1-01	Block Grants	19.47	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	8.49
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.08
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.90
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
			Total:					19.47
31)	3475-00-196-1-01	Block Grants	6.61	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.61
			Total:					6.61
<b>District Total:</b>							<b>19069.34</b>	

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <14> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <14> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 10776.19 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	188.16	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	108.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	28.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	26.62
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.80
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.19
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								188.16
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	152.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	115.88
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	23.23
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.75
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.81
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.05
Total:								152.72
3)	2202-02-196-1-01	Block Grants	4798.89	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4688.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	86.52
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.10
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.77
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.16
Total:								4798.89
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	39.79	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	8.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.45
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	11.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.15
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.40
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.50
Total:								39.79
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	2019.59	7.1)	2210-00-101-0-27	Primary Health Centres	005	599.77
				7.2)	2210-00-101-0-27	Primary Health Centres	034	121.10

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.67
				7.4)	2210-00-101-0-32	District Establishment	005	72.22
				7.5)	2210-00-101-0-32	District Establishment	090	2.45
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	159.54
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.33
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.92
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	7.35
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	53.33
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	247.01
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	033	0.94
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	24.56
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	601.12
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.36
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	35.52
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	32.40
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	15.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				2019.59
8)	2211-00-196-1-01	Block Grants	55.97	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	20.87
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	30.10
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				55.97
9)	2225-01-196-1-01	Block Grants	691.22	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	166.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	54.99
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	70.52
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	67.75
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	17.08
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	51.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	7.86
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.03
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.25
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	189.50
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	28.67
				9.13)	2225-00-101-0-47	Training Centres for Women	005	3.72
				9.14)	2225-00-101-0-47	Training Centres for Women	033	1.53
				9.15)	2225-00-101-0-47	Training Centres for Women	090	3.33
				Total:				691.22
10)	2225-02-196-1-01	Block Grants	64.03	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	13.20
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	11.86
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.08
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	5.82

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	090	5.33
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.20
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.37
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	20.17
				Total:				64.03
11)	2225-03-196-1-01	Block Grants	1374.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	372.26
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.91
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	82.35
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	410.58
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.35
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	439.36
				11.8)	2225-00-103-0-39	Executive Establishment	005	28.92
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.96
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1374.42
12)	2225-04-196-1-01	Block Grants	149.95	12.1)	2225-00-103-0-34	Hostels for Minorities	005	10.81
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	55.75
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	57.79
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.00
				12.6)	2225-00-103-0-51	Executive Establishment	005	11.28
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.23
				Total:				149.95
13)	2230-03-196-1-02	Block Grants	55.19	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	48.66
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	6.53
				Total:				55.19
14)	2235-02-196-1-01	Block Grants	17.18	14.1)	2211-00-102-0-26	Child Welfare	090	5.11
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	9.79
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				17.18
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	15.17	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	11.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				15.17
16)	2401-00-196-1-01	Block Grants	85.15	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	79.12
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	1.67
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.18
				Total:				85.15
17)	2401-00-196-2-01	Block Grants	169.34	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	156.25
				17.2)	2435-00-101-0-26		033	1.88

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.55
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	3.33
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090	0.33
				Total:				169.34
18)	2402-00-196-2-01	Block Grants	61.89	18.1)	2402-00-104-0-26	Watershed Development	005	35.55
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.67
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
				Total:				61.89
19)	2403-00-196-1-01	Block Grants	162.36	19.1)	2403-00-101-0-26	Executive Establishment	005	78.31
				19.2)	2403-00-101-0-26	Executive Establishment	090	13.33
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	50.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.39
				Total:				162.36
20)	2405-00-196-1-01	Block Grants	52.60	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	27.79
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.84
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	4.33
				20.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	10.00
				20.7)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	5.00
				Total:				52.60
21)	2406-01-196-1-01	Block Grants	260.93	21.1)	2406-00-101-0-26	Social Forestry	005	69.01
				21.2)	2406-00-101-0-26	Social Forestry	033	32.39
				21.3)	2406-00-101-0-26	Social Forestry	034	9.34
				21.4)	2406-00-101-0-26	Social Forestry	090	36.10
				21.5)	2406-00-101-0-26	Social Forestry	251	6.34
				21.6)	2406-00-101-0-27	Social Forestry	090	86.86
				21.7)	2406-00-101-0-28	Infrastructure Development	140	20.89
				Total:				260.93
22)	2425-00-196-1-01	Block Grants	3.20	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.67
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.53
				Total:				3.20
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	96.10	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.98
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	43.78
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.34
				Total:				96.10
24)	2702-80-196-1-01	Block Grants	3.27	24.1)	2702-00-101-0-27	Survey	090	3.27
				Total:				3.27
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	7.57	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	5.24
				25.2)	2702-00-101-0-28	New Supplies	226	2.33
				Total:				7.57
26)	2851-00-196-1-01		134.55	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.66

\* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 2.15
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 0.58
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 70.19
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 10.63
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 34.95
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005 5.52
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 0.87
				Total:			134.55
27)	2851-00-196-2-01	Block Grants	48.96	27.1)	2851-00-107-0-27	District Industries Centre	005 17.91
				27.2)	2851-00-107-0-27	District Industries Centre	090 10.77
				27.3)	2851-00-107-0-27	District Industries Centre	422 1.00
				27.4)	2851-00-107-0-27	District Industries Centre	423 0.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 4.17
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.72
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 1.67
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 4.75
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 5.73
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.43
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.48
				Total:			48.96
28)	2852-80-196-1-01	Block Grants	0.67	28.1)	2852-00-101-0-26	Artisan Training Institutes	090 0.67
				Total:			0.67
29)	3425-60-196-1-01	Block Grants	2.20	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090 2.20
				Total:			2.20
30)	3451-00-196-1-01	Block Grants	49.95	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 37.74
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 2.33
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 4.38
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 5.00
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
				Total:			49.95
31)	3475-00-196-1-01	Block Grants	1.84	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 1.84
				Total:			1.84
<b>District Total:</b>							<b>10776.19</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <15> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <15> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat DHARWAD, an amount of Rs. 8056.99 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	161.04	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	114.70
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	21.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.77
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.54
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.66
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								161.04
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	47.04	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	25.62
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	4.53
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.88
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.38
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	7.63
Total:								47.04
3)	2202-02-196-1-01	Block Grants	3487.14	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3366.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	91.35
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	24.06
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.89
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
Total:								3487.14
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	55.58	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.05
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.48
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	27.74
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.51
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.51
Total:								55.58
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
Total:								2.00
7)	2210-80-196-1-01	Block Grants	951.71	7.1)	2210-00-101-0-27	Primary Health Centres	005	269.66
				7.2)	2210-00-101-0-27	Primary Health Centres	034	30.58

\* Model Panchayath Accounting System



District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.53
				7.4)	2210-00-101-0-32	District Establishment	005	97.46
				7.5)	2210-00-101-0-32	District Establishment	090	2.04
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	92.83
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.33
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	8.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	6.67
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	18.33
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	40.28
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.57
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.33
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	304.70
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	21.05
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.02
				7.17)	2210-00-103-0-44	Provision for Ambulances	090	3.33
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	6.00
				Total:				951.71
8)	2211-00-196-1-01	Block Grants	100.54	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	77.21
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	23.33
				Total:				100.54
9)	2225-01-196-1-01	Block Grants	671.67	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	174.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	67.44
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	19.03
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	89.75
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	71.42
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.18
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	43.33
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	15.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	0.94
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	156.25
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	15.00
				Total:				671.67
10)	2225-02-196-1-01	Block Grants	203.70	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	59.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.08
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	10.36
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.68
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	129.33
				Total:				203.70
11)	2225-03-196-1-01	Block Grants	1263.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	233.05
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	21.64
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	308.47
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.34
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	639.75
				11.7)	2225-00-103-0-39	Executive Establishment	005	25.88
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.96
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1263.82
12)	2225-04-196-1-01	Block Grants	103.30	12.1)	2225-00-103-0-34	Hostels for Minorities	005	7.32
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	24.66
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	48.35
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.88
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	8.00
				Total:				103.30
13)	2235-02-196-1-01	Block Grants	19.97	13.1)	2211-00-102-0-26	Child Welfare	090	3.60
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.93
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				19.97
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	17.33
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				20.00
15)	2401-00-196-1-01	Block Grants	114.69	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	101.56
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.80
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				Total:				114.69
16)	2401-00-196-2-01	Block Grants	162.89	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	139.97
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.43
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	7.61
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.23
				16.6)	2435-00-101-0-38	Publicity and Literature	090	1.83
				Total:				162.89
17)	2402-00-196-2-01	Block Grants	83.05	17.1)	2402-00-104-0-26	Watershed Development	005	47.28
				17.2)	2402-00-104-0-26	Watershed Development	090	2.45
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	31.28
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				83.05
18)	2403-00-196-1-01	Block Grants	162.28	18.1)	2403-00-101-0-26	Executive Establishment	005	93.03
				18.2)	2403-00-101-0-26	Executive Establishment	090	16.67
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
				Total:				162.28
	2405-00-196-1-01		29.35	19.1)	2405-00-101-0-26		005	21.76

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
19)		Block Grants				District and Other Establishments(Fisheries Dept)		
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.61
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.00
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.33
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				29.35
20)	2406-01-196-1-01	Block Grants	134.42	20.1)	2406-00-101-0-26	Social Forestry	005	51.07
				20.2)	2406-00-101-0-26	Social Forestry	033	24.77
				20.3)	2406-00-101-0-26	Social Forestry	034	5.24
				20.4)	2406-00-101-0-26	Social Forestry	090	6.33
				20.5)	2406-00-101-0-26	Social Forestry	251	1.22
				20.6)	2406-00-101-0-27	Social Forestry	090	42.46
				20.7)	2406-00-101-0-28	Infrastructure Development	140	3.33
				Total:				134.42
21)	2425-00-196-1-01	Block Grants	1.17	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.84
				Total:				1.17
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	91.28	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.53
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	47.63
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.12
				Total:				91.28
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.41	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.54
				24.2)	2702-00-101-0-28	New Supplies	226	2.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				23.41
25)	2851-00-196-1-01	Block Grants	67.73	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.90
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.26
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.20
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	36.05
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.68
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	12.67
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	2.76
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.00
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.00
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.25
				25.12)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.06
				25.13)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.03

\* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				67.73
26)	2851-00-196-2-01	Block Grants	43.17	26.1)	2851-00-107-0-27	District Industries Centre	005	9.13
				26.2)	2851-00-107-0-27	District Industries Centre	033	2.37
				26.3)	2851-00-107-0-27	District Industries Centre	090	3.75
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.30
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.12
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.87
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.96
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				Total:				43.17
27)	3425-60-196-1-01	Block Grants	2.27	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.27
				Total:				2.27
28)	3451-00-196-1-01	Block Grants	40.30	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	22.97
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	9.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.83
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.67
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				40.30
29)	3475-00-196-1-01	Block Grants	1.84	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.84
				Total:				1.84
<b>District Total:</b>								<b>8056.99</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <16> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <16> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat KARWAR, an amount of Rs. 7640.95 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	308.40	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	188.74
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	29.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	28.00
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	6.31
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	51.04
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.31
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								308.40
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	71.84	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	40.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	17.57
				2.3)	2202-00-103-0-36	Executive Establishment	005	6.46
				2.4)	2202-00-103-0-36	Executive Establishment	090	2.16
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.32
Total:								71.84
3)	2202-02-196-1-01	Block Grants	2851.69	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2734.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	93.94
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.94
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.08
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.31
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.42
Total:								2851.69
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	35.73	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	12.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.42
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	9.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.54
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.33
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:								35.73
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
Total:								1.67
7)	2210-80-196-1-01	Block Grants	1594.78	7.1)	2210-00-101-0-27	Primary Health Centres	005	421.58
				7.2)	2210-00-101-0-27	Primary Health Centres	034	101.59

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	81.67
				7.4)	2210-00-101-0-32	District Establishment	005	56.37
				7.5)	2210-00-101-0-32	District Establishment	034	8.39
				7.6)	2210-00-101-0-32	District Establishment	090	2.45
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	96.76
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.53
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	13.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	51.67
				7.12)	2210-00-101-0-46	Mobile Health Units	005	4.04
				7.13)	2210-00-101-0-46	Mobile Health Units	090	0.72
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	19.02
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.07
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	11.06
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	544.22
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	76.10
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	59.55
				7.21)	2210-00-103-0-43	Taluk Level Hospitals	090	10.00
				7.22)	2210-00-103-0-44	Provision for Ambulances	090	8.33
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	8.33
				Total:				1594.78
8)	2211-00-196-1-01	Block Grants	92.28	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	7.13
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	40.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	44.15
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.67
				Total:				92.28
9)	2225-01-196-1-01	Block Grants	486.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	168.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	20.83
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	13.51
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	48.08
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	94.29
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	15.71
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	31.67
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	24.58
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.49
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	19.00
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	43.33
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.67
				Total:				486.83
10)	2225-02-196-1-01	Block Grants	54.22	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	5.60
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.03

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.98
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.74
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.08
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	26.00
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	2.25
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.54
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	3.00
				Total:				54.22
11)	2225-03-196-1-01	Block Grants	1148.38	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	333.80
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	75.15
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	397.94
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.41
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	281.41
				11.7)	2225-00-103-0-39	Executive Establishment	005	16.66
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	21.28
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1148.38
12)	2225-04-196-1-01	Block Grants	54.23	12.1)	2225-00-103-0-34	Hostels for Minorities	034	7.39
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	18.47
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.00
				12.5)	2225-00-103-0-51	Executive Establishment	005	7.20
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	15.43
				Total:				54.23
13)	2230-03-196-1-02	Block Grants	4.99	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	1.32
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				4.99
14)	2235-02-196-1-01	Block Grants	8.79	14.1)	2211-00-102-0-26	Child Welfare	090	1.62
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.26
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.47
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				8.79
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	103.85	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	86.35
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.24
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93
				Total:				103.85
17)	2401-00-196-2-01	Block Grants	206.65	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	189.03
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.94

\* Model Panchayath Accounting System



District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.71
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.55
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	4.76
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.33
				17.7)	2435-00-101-0-38	Publicity and Literature	090	2.33
				Total:				206.65
18)	2402-00-196-2-01	Block Grants	25.73	18.1)	2402-00-104-0-26	Watershed Development	005	2.61
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	19.04
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				25.73
19)	2403-00-196-1-01	Block Grants	184.87	19.1)	2403-00-101-0-26	Executive Establishment	005	37.23
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.61
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	105.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	23.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.37
				19.6)	2403-00-101-0-32	Cattle Breeding Farm	090	0.33
				Total:				184.87
20)	2405-00-196-1-01	Block Grants	66.80	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	44.51
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	9.32
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				66.80
21)	2406-01-196-1-01	Block Grants	58.52	21.1)	2406-00-101-0-26	Social Forestry	005	17.80
				21.2)	2406-00-101-0-26	Social Forestry	034	1.61
				21.3)	2406-00-101-0-26	Social Forestry	090	6.83
				21.4)	2406-00-101-0-27	Social Forestry	090	28.95
				21.5)	2406-00-101-0-28	Infrastructure Development	140	3.33
				Total:				58.52
22)	2425-00-196-1-01	Block Grants	1.33	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.33
				Total:				1.33
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	93.71	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.24
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	45.54
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93
				Total:				93.71
24)	2702-80-196-1-01	Block Grants	2.04	24.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	34.70	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	29.28
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				34.70
26)	2851-00-196-1-01		80.94	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.36

\* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 0.39
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 8.94
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 15.83
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 37.57
				26.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005 4.78
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090 5.24
				26.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005 2.25
				26.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 0.25
				26.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 2.33
				Total:			80.94
27)	2851-00-196-2-01	Block Grants	20.29	27.1)	2851-00-107-0-27	District Industries Centre	005 6.06
				27.2)	2851-00-107-0-27	District Industries Centre	090 4.85
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 2.46
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.72
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 2.00
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100 0.67
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 3.20
				27.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 0.33
				Total:			20.29
28)	3425-60-196-1-01	Block Grants	4.83	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 4.83
				Total:			4.83
29)	3451-00-196-1-01	Block Grants	19.48	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 10.95
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 1.83
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 2.53
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090 3.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.50
				Total:			19.48
30)	3475-00-196-1-01	Block Grants	4.04	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 4.04
				Total:			4.04
District Total:							7640.95

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <17> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <17> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 11150.23 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	552.21	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	276.71
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	218.34
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.00
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	15.31
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.18
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.67
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								552.21
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	153.95	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	112.11
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	25.50
				2.3)	2202-00-103-0-36	Executive Establishment	005	10.81
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.17
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.36
Total:								153.95
3)	2202-02-196-1-01	Block Grants	2406.62	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2274.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	82.55
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	18.40
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	25.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.17
Total:								2406.62
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	42.23	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.70
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.35
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.33
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	17.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.25
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.15
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.83
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								42.23
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
Total:								4.00
7)	2210-80-196-1-01	Block Grants	3236.52	7.1)	2210-00-101-0-27	Primary Health Centres	005	1400.01
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.94

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	034	89.07
				7.4)	2210-00-101-0-27	Primary Health Centres	090	27.33
				7.5)	2210-00-101-0-32	District Establishment	005	72.87
				7.6)	2210-00-101-0-32	District Establishment	034	2.42
				7.7)	2210-00-101-0-32	District Establishment	090	1.43
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	216.21
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.00
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	8.67
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	10.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	30.00
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	351.54
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.90
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	18.60
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	865.48
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	22.71
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	83.67
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	3.67
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	8.33
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				3236.52
8)	2211-00-196-1-01	Block Grants	119.29	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	85.96
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	33.33
				Total:				119.29
9)	2225-01-196-1-01	Block Grants	993.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	116.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	114.94
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	41.14
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	160.27
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	99.89
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.37
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	15.02
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	48.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	33.58
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	7.30
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.68
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	44.67
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	223.57
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	62.08
				Total:				993.17
10)	2225-02-196-1-01	Block Grants	126.30	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	13.79
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.69
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.80

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.61
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	7.43
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.40
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	80.58
				Total:				126.30
11)	2225-03-196-1-01	Block Grants	1873.15	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	497.28
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.53
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	117.14
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	517.97
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.30
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	683.29
				11.8)	2225-00-103-0-39	Executive Establishment	005	21.21
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.09
				11.11)	2225-00-103-0-41	Ashram Schools	005	6.22
				11.12)	2225-00-103-0-41	Ashram Schools	034	3.39
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1873.15
12)	2225-04-196-1-01	Block Grants	346.50	12.1)	2225-00-103-0-34	Hostels for Minorities	005	42.09
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	66.05
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	214.85
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.67
				12.6)	2225-00-103-0-51	Executive Establishment	005	7.50
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	10.25
				Total:				346.50
13)	2235-02-196-1-01	Block Grants	29.30	13.1)	2211-00-102-0-26	Child Welfare	090	18.67
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.65
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.54
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				29.30
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	71.74	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	63.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.40
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				71.74
15)	2401-00-196-1-01	Block Grants	101.57	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	83.71
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.24
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.62
				Total:				101.57
16)	2401-00-196-2-01	Block Grants	215.94	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	184.98
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	9.41

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.17
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	5.71
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.00
				16.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				215.94
17)	2402-00-196-2-01	Block Grants	46.99	17.1)	2402-00-104-0-26	Watershed Development	005	16.08
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	28.47
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				46.99
18)	2403-00-196-1-01	Block Grants	145.33	18.1)	2403-00-101-0-26	Executive Establishment	005	79.61
				18.2)	2403-00-101-0-26	Executive Establishment	090	8.35
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	28.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.04
				Total:				145.33
19)	2405-00-196-1-01	Block Grants	31.84	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.80
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.03
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.20
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.33
				Total:				31.84
20)	2406-01-196-1-01	Block Grants	249.36	20.1)	2406-00-101-0-26	Social Forestry	005	85.28
				20.2)	2406-00-101-0-26	Social Forestry	033	41.51
				20.3)	2406-00-101-0-26	Social Forestry	034	10.07
				20.4)	2406-00-101-0-26	Social Forestry	090	14.00
				20.5)	2406-00-101-0-26	Social Forestry	251	4.97
				20.6)	2406-00-101-0-27	Social Forestry	090	78.17
				20.7)	2406-00-101-0-28	Infrastructure Development	140	15.36
				Total:				249.36
21)	2425-00-196-1-01	Block Grants	6.66	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.33
				Total:				6.66
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	137.70	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	23.12
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	86.00
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	28.58
				Total:				137.70
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	18.84	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	14.86
				24.2)	2702-00-101-0-28	New Supplies	226	2.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				18.84
	2851-00-196-1-01		106.94	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.30

\* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)		Block Grants		25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.11
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.32
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	40.98
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.39
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	43.64
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.00
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.33
Total:								106.94
26)	2851-00-196-2-01	Block Grants	64.91	26.1)	2851-00-107-0-27	District Industries Centre	005	18.36
				26.2)	2851-00-107-0-27	District Industries Centre	090	15.00
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	16.77
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.47
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.67
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.66
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.07
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.24
				26.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				26.10)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
Total:								64.91
27)	2852-80-196-1-01	Block Grants	0.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
Total:								0.67
28)	3425-60-196-1-01	Block Grants	2.07	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.07
Total:								2.07
29)	3451-00-196-1-01	Block Grants	44.93	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	36.28
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.33
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.15
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
Total:								44.93
30)	3475-00-196-1-01	Block Grants	2.79	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.79
Total:								2.79
<b>District Total:</b>								<b>11150.23</b>

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <18> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <18> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat BALLARI, an amount of Rs. 9597.6 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	279.44	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	192.41
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	30.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.24
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	6.85
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	34.30
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.31
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								279.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	61.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	38.80
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	13.60
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.98
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.17
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.57
Total:								61.12
3)	2202-02-196-1-01	Block Grants	2228.84	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2085.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	87.12
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.74
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	24.02
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	18.29
Total:								2228.84
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	40.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	40.00
Total:								40.00
5)	2204-00-196-1-01	Block Grants	40.08	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	14.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.83
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.37
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	16.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.54
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	0.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.36
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.36
Total:								40.08
6)	2205-00-196-1-01	Block Grants	16.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	16.67
Total:								16.67
7)	2210-80-196-1-01	Block Grants	2724.69	7.1)	2210-00-101-0-27	Primary Health Centres	005	993.02
				7.2)	2210-00-101-0-27	Primary Health Centres	034	125.20

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	39.50
				7.4)	2210-00-101-0-32	District Establishment	005	54.55
				7.5)	2210-00-101-0-32	District Establishment	034	1.80
				7.6)	2210-00-101-0-32	District Establishment	090	2.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	277.18
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	15.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	22.58
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	22.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	270.53
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.25
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	23.53
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	728.66
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	41.23
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	55.00
				Total:				2724.69
8)	2211-00-196-1-01	Block Grants	139.84	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	47.71
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	50.48
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	40.48
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.17
				Total:				139.84
9)	2225-01-196-1-01	Block Grants	898.97	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	243.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	101.06
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.68
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.79
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	191.36
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	75.61
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.13
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.65
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	60.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	14.85
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	4.37
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.68
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	12.33
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	143.33
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.80
				Total:				898.97
10)	2225-02-196-1-01	Block Grants	509.40	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	122.05
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	17.94
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	30.69
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	73.00
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.12

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	090	19.39
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	11.05
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	19.01
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	160.84
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	10.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	18.51
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	3.13
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	17.67
				Total:				509.40
11)	2225-03-196-1-01	Block Grants	1361.29	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	293.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.06
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	97.66
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	482.75
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.07
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	1.45
				11.8)	2225-00-103-0-28	Fees Concession to OBCs	090	412.50
				11.9)	2225-00-103-0-39	Executive Establishment	005	13.64
				11.10)	2225-00-103-0-39	Executive Establishment	033	1.19
				11.11)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.12)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	21.28
				11.13)	2225-00-103-0-41	Ashram Schools	005	7.46
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1361.29
12)	2225-04-196-1-01	Block Grants	93.15	12.1)	2225-00-103-0-34	Hostels for Minorities	005	9.91
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	17.88
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	43.20
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.23
				12.6)	2225-00-103-0-51	Executive Establishment	005	6.43
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	7.41
				Total:				93.15
13)	2230-03-196-1-02	Block Grants	11.75	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	8.08
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				11.75
14)	2235-02-196-1-01	Block Grants	20.33	14.1)	2211-00-102-0-26	Child Welfare	090	6.30
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.05
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.54
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				20.33
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	186.62	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	005	170.55
				16.2)	2435-00-101-0-27		090	6.12

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-33	Executive Establishment of Agriculture Dept ZP Sector Agricultural Office Buildings	140	7.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.62
				Total:				186.62
17)	2401-00-196-2-01	Block Grants	188.13	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	165.49
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	8.47
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.17
				17.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.00
				17.5)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				188.13
18)	2402-00-196-2-01	Block Grants	36.34	18.1)	2402-00-104-0-26	Watershed Development	005	4.55
				18.2)	2402-00-104-0-26	Watershed Development	090	1.63
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	28.53
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
				Total:				36.34
19)	2403-00-196-1-01	Block Grants	133.54	19.1)	2403-00-101-0-26	Executive Establishment	005	46.30
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.70
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	50.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.21
				Total:				133.54
20)	2405-00-196-1-01	Block Grants	50.15	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	32.54
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.86
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.75
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				50.15
21)	2406-01-196-1-01	Block Grants	257.25	21.1)	2406-00-101-0-26	Social Forestry	005	84.20
				21.2)	2406-00-101-0-26	Social Forestry	033	43.26
				21.3)	2406-00-101-0-26	Social Forestry	034	9.61
				21.4)	2406-00-101-0-26	Social Forestry	090	22.09
				21.5)	2406-00-101-0-26	Social Forestry	251	2.54
				21.6)	2406-00-101-0-27	Social Forestry	090	82.03
				21.7)	2406-00-101-0-28	Infrastructure Development	140	13.52
				Total:				257.25
22)	2425-00-196-1-01	Block Grants	2.34	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.17
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.17
				Total:				2.34
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	94.12	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	18.29
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	39.90
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93

\* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					94.12
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
			Total:					1.63
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	26.53	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	13.11
				25.2)	2702-00-101-0-28	New Supplies	226	11.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
			Total:					26.53
26)	2851-00-196-1-01	Block Grants	116.30	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	13.64
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.51
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	5.23
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	52.71
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	9.45
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	29.71
				26.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	1.18
				26.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
			Total:					116.30
27)	2851-00-196-2-01	Block Grants	44.51	27.1)	2851-00-107-0-27	District Industries Centre	005	8.36
				27.2)	2851-00-107-0-27	District Industries Centre	090	5.44
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.12
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.75
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.08
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.95
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.92
				27.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.50
			Total:					44.51
28)	3425-60-196-1-01	Block Grants	2.20	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
			Total:					2.20
29)	3451-00-196-1-01	Block Grants	29.70	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	21.68
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.80
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.05
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
			Total:					29.70
<b>District Total:</b>							<b>9597.60</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <19> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <19> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat BIDAR, an amount of Rs. 8667.4 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	356.02	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	209.12
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	101.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.80
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.89
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.54
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.67
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				356.02
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	57.61	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	18.48
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	32.30
				2.3)	2202-00-103-0-36	Executive Establishment	005	1.25
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.40
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	5.18
				Total:				57.61
3)	2202-02-196-1-01	Block Grants	2757.71	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2638.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	73.78
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.39
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	20.72
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	12.15
				Total:				2757.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
				Total:				11.67
5)	2204-00-196-1-01	Block Grants	26.15	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.76
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	4.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.62
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
				Total:				26.15
6)	2205-00-196-1-01	Block Grants	1.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.00
				Total:				1.00
7)	2210-80-196-1-01	Block Grants	2107.17	7.1)	2210-00-101-0-27	Primary Health Centres	005	751.00
				7.2)	2210-00-101-0-27	Primary Health Centres	033	0.94

\* Model Panchayath Accounting System



District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	034	97.07
				7.4)	2210-00-101-0-27	Primary Health Centres	090	11.67
				7.5)	2210-00-101-0-32	District Establishment	005	76.19
				7.6)	2210-00-101-0-32	District Establishment	034	1.27
				7.7)	2210-00-101-0-32	District Establishment	090	2.45
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	131.92
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.75
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	10.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	31.67
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	278.37
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	5.87
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	41.89
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	549.83
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	24.82
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	53.47
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	3.33
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	3.33
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	16.67
				Total:				2107.17
8)	2211-00-196-1-01	Block Grants	29.00	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	26.33
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.67
				Total:				29.00
9)	2225-01-196-1-01	Block Grants	625.82	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	225.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	60.69
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.00
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	51.29
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	58.05
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.19
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.48
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	26.33
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	16.43
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.68
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	39.00
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	104.08
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	11.28
				Total:				625.82
10)	2225-02-196-1-01	Block Grants	287.81	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	48.71
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	17.63
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.45
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	21.24
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.93

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	98.33
				10.7)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	57.11
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	12.20
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.54
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	11.67
				10.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.00
				Total:				287.81
11)	2225-03-196-1-01	Block Grants	1106.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	273.87
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	63.44
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	361.72
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.35
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	340.54
				11.7)	2225-00-103-0-39	Executive Establishment	005	11.20
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	40.78
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1106.63
12)	2225-04-196-1-01	Block Grants	160.16	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.14
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	46.59
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	80.39
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.33
				12.6)	2225-00-103-0-51	Executive Establishment	005	9.30
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.67
				Total:				160.16
13)	2235-02-196-1-01	Block Grants	19.14	13.1)	2211-00-102-0-26	Child Welfare	090	9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.70
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				19.14
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	5.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	5.33
				Total:				5.33
15)	2401-00-196-1-01	Block Grants	155.90	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	140.05
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.12
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.06
				Total:				155.90
16)	2401-00-196-2-01	Block Grants	191.95	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	168.80
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	4.71
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.24
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	12.37
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.83

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:				191.95	
17)	2402-00-196-2-01	Block Grants	36.37	17.1)	2402-00-104-0-26	Watershed Development	005	13.85
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	20.08
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
			Total:				36.37	
18)	2403-00-196-1-01	Block Grants	134.03	18.1)	2403-00-101-0-26	Executive Establishment	005	69.84
				18.2)	2403-00-101-0-26	Executive Establishment	090	8.94
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
			Total:				134.03	
19)	2405-00-196-1-01	Block Grants	38.18	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	29.26
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.84
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.75
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.00
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
			Total:				38.18	
20)	2406-01-196-1-01	Block Grants	238.40	20.1)	2406-00-101-0-26	Social Forestry	005	53.96
				20.2)	2406-00-101-0-26	Social Forestry	033	38.88
				20.3)	2406-00-101-0-26	Social Forestry	034	10.07
				20.4)	2406-00-101-0-26	Social Forestry	090	32.00
				20.5)	2406-00-101-0-26	Social Forestry	251	5.20
				20.6)	2406-00-101-0-27	Social Forestry	090	84.77
				20.7)	2406-00-101-0-28	Infrastructure Development	140	13.52
			Total:				238.40	
21)	2425-00-196-1-01	Block Grants	5.34	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.67
				21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.67
			Total:				5.34	
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	121.03	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.11
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	70.39
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.53
			Total:				121.03	
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
			Total:				1.63	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.72	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.05
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
			Total:				13.72	
25)	2851-00-196-1-01	Block Grants	77.54	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.30
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.78
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.58
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	37.24

\* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	13.94
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	20.98
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	0.85
				25.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.87
				Total:				77.54
26)	2851-00-196-2-01	Block Grants	55.37	26.1)	2851-00-107-0-27	District Industries Centre	005	14.21
				26.2)	2851-00-107-0-27	District Industries Centre	090	17.54
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.11
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.35
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.13
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.03
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.33
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.78
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.17
				Total:				55.37
27)	3425-60-196-1-01	Block Grants	1.93	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.93
				Total:				1.93
28)	3451-00-196-1-01	Block Grants	41.85	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	32.84
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.32
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.86
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				41.85
29)	3475-00-196-1-01	Block Grants	2.94	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.94
				Total:				2.94
District Total:							8667.40	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <20> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <20> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat RAICHUR, an amount of Rs. 6264.8 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	193.44	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	137.90
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	25.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	4.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.45
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	21.23
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.86
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								193.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	129.04	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	82.55
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	33.43
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.79
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.27
Total:								129.04
3)	2202-02-196-1-01	Block Grants	819.39	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	713.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	60.27
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	12.46
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	13.33
Total:								819.39
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	30.00
Total:								30.00
5)	2204-00-196-1-01	Block Grants	40.75	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	9.91
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	12.26
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	6.17
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	1.17
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
Total:								40.75
6)	2205-00-196-1-01	Block Grants	2.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.67
Total:								2.67
7)	2210-80-196-1-01	Block Grants	1472.49	7.1)	2210-00-101-0-27	Primary Health Centres	005	403.38
				7.2)	2210-00-101-0-27	Primary Health Centres	034	63.62
				7.3)	2210-00-101-0-27	Primary Health Centres	090	7.00
				7.4)	2210-00-101-0-32	District Establishment	005	86.62

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				7.5)	2210-00-101-0-32	District Establishment	090 2.33
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005 118.32
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034 5.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 7.33
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221 9.33
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 38.33
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005 209.98
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090 31.22
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200 8.33
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 369.40
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 43.97
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 46.00
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090 7.33
				7.18)	2210-00-103-0-44	Provision for Ambulances	090 5.00
				7.19)	4210-00-101-0-39	District Health Office Buildings	140 10.00
				Total:			1472.49
8)	2211-00-196-1-01	Block Grants	73.92	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 30.25
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 40.00
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 3.67
				Total:			73.92
9)	2225-01-196-1-01	Block Grants	889.53	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 260.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 78.89
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 5.74
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 23.79
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 157.06
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 49.91
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 9.79
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 46.67
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005 28.92
				9.10)	2225-00-101-0-32	Residential Schools for SCs	034 2.68
				9.11)	2225-00-101-0-32	Residential Schools for SCs	090 48.33
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 175.75
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 2.00
				Total:			889.53
10)	2225-02-196-1-01	Block Grants	560.14	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 90.67
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 21.36
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 30.77
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 91.36
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034 5.13
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090 21.39
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 53.27
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 200.08
				10.9)	2225-00-102-0-46		005 26.78

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.66
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	17.67
				Total:				560.14
11)	2225-03-196-1-01	Block Grants	870.25	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	212.88
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	49.80
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	282.27
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.98
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	272.71
				11.7)	2225-00-103-0-39	Executive Establishment	005	15.38
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.50
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				870.25
12)	2225-04-196-1-01	Block Grants	144.52	12.1)	2225-00-103-0-34	Hostels for Minorities	005	15.04
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	32.11
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	72.73
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	9.51
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	12.39
				Total:				144.52
13)	2235-02-196-1-01	Block Grants	8.25	13.1)	2211-00-102-0-26	Child Welfare	090	2.52
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	3.45
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				8.25
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	150.62	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	138.92
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.93
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.33
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
				Total:				150.62
16)	2401-00-196-2-01	Block Grants	150.28	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	119.25
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	11.30
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.12
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	7.61
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				16.6)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				150.28
17)	2402-00-196-2-01		17.82	17.1)	2402-00-104-0-26	Watershed Development	005	4.77

\* Model Panchayath Accounting System



District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	10.61
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
Total:								17.82
18)	2403-00-196-1-01	Block Grants	133.98	18.1)	2403-00-101-0-26	Executive Establishment	005	60.24
				18.2)	2403-00-101-0-26	Executive Establishment	090	13.00
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.74
Total:								133.98
19)	2405-00-196-1-01	Block Grants	35.25	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.17
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.60
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.75
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.07
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.83
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.83
Total:								35.25
20)	2406-01-196-1-01	Block Grants	227.00	20.1)	2406-00-101-0-26	Social Forestry	005	68.92
				20.2)	2406-00-101-0-26	Social Forestry	033	18.54
				20.3)	2406-00-101-0-26	Social Forestry	034	10.35
				20.4)	2406-00-101-0-26	Social Forestry	090	34.00
				20.5)	2406-00-101-0-27	Social Forestry	090	81.37
				20.6)	2406-00-101-0-28	Infrastructure Development	140	13.82
Total:								227.00
21)	2425-00-196-1-01	Block Grants	5.01	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.67
Total:								5.01
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	83.15	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.53
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	36.69
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93
Total:								83.15
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
Total:								1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.48	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.61
				24.2)	2702-00-101-0-28	New Supplies	226	2.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
Total:								12.48
25)	2851-00-196-1-01	Block Grants	138.48	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	17.86
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.29
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.74
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	74.46
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	7.08

\* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	3.34
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	29.71
				Total:				138.48
26)	2851-00-196-2-01	Block Grants	49.24	26.1)	2851-00-107-0-27	District Industries Centre	005	4.68
				26.2)	2851-00-107-0-27	District Industries Centre	090	21.67
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.00
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				26.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				26.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.16
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.67
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				26.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				49.24
27)	3425-60-196-1-01	Block Grants	1.67	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
28)	3451-00-196-1-01	Block Grants	18.19	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	8.69
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	6.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.00
				28.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				18.19
29)	3475-00-196-1-01	Block Grants	2.94	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.94
				Total:				2.94
<b>District Total:</b>								<b>6264.80</b>

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <21> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <21> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat YADGIR, an amount of Rs. 4055.08 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	121.28	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	74.28
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	24.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.11
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.68
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.25
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				121.28
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	62.46	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	40.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	13.60
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.53
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.17
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.91
				Total:				62.46
3)	2202-02-196-1-01	Block Grants	412.26	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	330.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	54.59
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.00
				Total:				412.26
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
				Total:				6.67
5)	2204-00-196-1-01	Block Grants	22.70	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.32
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	0.64
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	6.17
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	1.83
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	0.33
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.41
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.33
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.00
				Total:				22.70
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
				Total:				2.00
7)	2210-80-196-1-01	Block Grants	1473.40	7.1)	2210-00-101-0-27	Primary Health Centres	005	577.02
				7.2)	2210-00-101-0-27	Primary Health Centres	034	115.67
				7.3)	2210-00-101-0-27	Primary Health Centres	090	21.19
				7.4)	2210-00-101-0-32	District Establishment	005	32.22

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-32	District Establishment	090	0.81
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	89.53
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.67
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.96
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	5.00
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	13.33
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	160.39
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.09
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	18.00
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	395.79
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	10.01
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	17.39
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	3.33
				Total:				1473.40
8)	2211-00-196-1-01	Block Grants	13.36	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.69
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	10.67
				Total:				13.36
9)	2225-01-196-1-01	Block Grants	402.44	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	90.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	27.02
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.09
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	74.68
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	37.92
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.21
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.17
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	11.67
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	1.62
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	1.03
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	2.68
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	12.33
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	67.10
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	40.60
				Total:				402.44
10)	2225-02-196-1-01	Block Grants	134.94	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	23.47
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.46
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.35
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.65
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	7.46
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.56
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	57.47
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.33
				10.9)	2225-00-102-0-46		005	4.19

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.00
				10.12)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00
				Total:				134.94
11)	2225-03-196-1-01	Block Grants	703.74	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	221.96
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	45.34
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	244.07
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.15
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	148.32
				11.7)	2225-00-103-0-39	Executive Establishment	005	20.08
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.09
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				703.74
12)	2225-04-196-1-01	Block Grants	103.73	12.1)	2225-00-103-0-34	Hostels for Minorities	005	10.18
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	27.78
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	48.91
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.93
				12.6)	2225-00-103-0-51	Executive Establishment	005	3.52
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.67
				Total:				103.73
13)	2235-02-196-1-01	Block Grants	3.62	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	1.34
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				3.62
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	32.34	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	28.49
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.31
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	1.67
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.87
				Total:				32.34
16)	2401-00-196-2-01	Block Grants	84.55	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	77.72
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.93
				16.3)	2435-00-101-0-32	Horticulture Buildings	140	1.90
				16.4)	2435-00-101-0-38	Publicity and Literature	090	1.00
				Total:				84.55
17)	2402-00-196-2-01	Block Grants	29.73	17.1)	2402-00-104-0-26	Watershed Development	005	10.20
				17.2)	2402-00-104-0-26	Watershed Development	090	0.82
				17.3)	2402-00-104-0-27		005	18.30

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment District Watershed Development Office - Divisional & Other Establishment	090	0.41
				Total:				29.73
18)	2403-00-196-1-01	Block Grants	78.09	18.1)	2403-00-101-0-26	Executive Establishment	005	33.53
				18.2)	2403-00-101-0-26	Executive Establishment	090	5.31
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
				Total:				78.09
19)	2405-00-196-1-01	Block Grants	24.62	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.66
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.49
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.43
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.90
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				24.62
20)	2406-01-196-1-01	Block Grants	161.93	20.1)	2406-00-101-0-26	Social Forestry	005	31.01
				20.2)	2406-00-101-0-26	Social Forestry	033	34.30
				20.3)	2406-00-101-0-26	Social Forestry	034	6.12
				20.4)	2406-00-101-0-26	Social Forestry	090	16.52
				20.5)	2406-00-101-0-26	Social Forestry	251	1.46
				20.6)	2406-00-101-0-27	Social Forestry	090	61.77
				20.7)	2406-00-101-0-28	Infrastructure Development	140	10.75
				Total:				161.93
21)	2425-00-196-1-01	Block Grants	2.67	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.67
				Total:				2.67
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	64.99	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	9.79
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	41.73
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	13.47
				Total:				64.99
23)	2702-80-196-1-01	Block Grants	0.41	23.1)	2702-00-101-0-27	Survey	090	0.41
				Total:				0.41
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.66	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.55
				24.2)	2702-00-101-0-28	New Supplies	226	1.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.44
				Total:				8.66
25)	2851-00-196-1-01	Block Grants	32.81	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.32
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.39
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.52
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	5.77
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.39
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	10.98
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.44

\* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				32.81
26)	2851-00-196-2-01	Block Grants	44.06	26.1)	2851-00-107-0-27	District Industries Centre	005	2.11
				26.2)	2851-00-107-0-27	District Industries Centre	090	15.33
				26.3)	2851-00-107-0-27	District Industries Centre	422	3.33
				26.4)	2851-00-107-0-27	District Industries Centre	423	2.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.50
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.03
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.10
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.72
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.72
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.50
				Total:				44.06
27)	3425-60-196-1-01	Block Grants	2.20	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
28)	3451-00-196-1-01	Block Grants	21.65	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	16.18
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	0.47
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.83
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.67
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				21.65
29)	3475-00-196-1-01	Block Grants	1.10	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.10
				Total:				1.10
<b>District Total:</b>								<b>4055.08</b>

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <22> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <22> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 9124.12 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	187.50	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	119.65
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	19.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	26.67
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.36
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.11
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								187.50
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	95.68	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	52.79
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	27.77
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.21
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.91
Total:								95.68
3)	2202-02-196-1-01	Block Grants	3324.27	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3179.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	102.97
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	31.98
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.98
Total:								3324.27
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	8.33
Total:								8.33
5)	2204-00-196-1-01	Block Grants	47.77	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.24
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.33
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	18.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.31
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.17
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.50
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.60
Total:								47.77
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
Total:								1.67
7)	2210-80-196-1-01	Block Grants	1749.35	7.1)	2210-00-101-0-27	Primary Health Centres	005	651.09
				7.2)	2210-00-101-0-27	Primary Health Centres	033	7.53

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	034	104.68
				7.4)	2210-00-101-0-27	Primary Health Centres	090	20.00
				7.5)	2210-00-101-0-32	District Establishment	005	55.48
				7.6)	2210-00-101-0-32	District Establishment	090	1.50
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	136.21
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.33
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.22
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	8.40
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	36.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	80.09
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	7.22
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	554.69
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.94
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	25.96
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.00
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	6.67
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				1749.35
8)	2211-00-196-1-01	Block Grants	194.67	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	97.67
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.29
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	46.73
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	48.65
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.33
				Total:				194.67
9)	2225-01-196-1-01	Block Grants	854.97	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	306.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	105.65
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.09
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	112.19
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	81.27
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	21.95
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	36.67
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	129.83
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	37.65
				Total:				854.97
10)	2225-02-196-1-01	Block Grants	357.55	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	93.01
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	16.14
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	15.65
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	32.49
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.67
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.86

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	9.54
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.29
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	115.50
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.33
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	31.40
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	14.67
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	6.00
				Total:				357.55
11)	2225-03-196-1-01	Block Grants	1234.48	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	241.69
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.53
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	87.81
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	351.17
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.00
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	480.79
				11.8)	2225-00-103-0-39	Executive Establishment	005	24.36
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.73
				11.11)	2225-00-103-0-41	Ashram Schools	005	2.54
				11.12)	2225-00-103-0-41	Ashram Schools	034	1.36
				11.13)	2225-00-103-0-41	Ashram Schools	090	3.77
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1234.48
12)	2225-04-196-1-01	Block Grants	93.68	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.39
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	33.34
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	44.62
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-51	Executive Establishment	005	5.55
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.93
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.00
				Total:				93.68
13)	2235-02-196-1-01	Block Grants	12.78	13.1)	2211-00-102-0-26	Child Welfare	090	3.49
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.85
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				12.78
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	94.73	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	86.16
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.06
				Total:				94.73
16)	2401-00-196-2-01	Block Grants	148.06	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	130.28
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.50

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-32	Horticulture Buildings	140	7.61
				16.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.00
				16.5)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				148.06
17)	2402-00-196-2-01	Block Grants	33.15	17.1)	2402-00-104-0-26	Watershed Development	005	11.19
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	17.47
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.27
				Total:				33.15
18)	2403-00-196-1-01	Block Grants	160.75	18.1)	2403-00-101-0-26	Executive Establishment	005	87.37
				18.2)	2403-00-101-0-26	Executive Establishment	090	12.47
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	38.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
				Total:				160.75
19)	2405-00-196-1-01	Block Grants	39.60	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	26.94
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.15
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.33
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.67
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				39.60
20)	2406-01-196-1-01	Block Grants	222.67	20.1)	2406-00-101-0-26	Social Forestry	005	51.94
				20.2)	2406-00-101-0-26	Social Forestry	033	21.94
				20.3)	2406-00-101-0-26	Social Forestry	034	20.96
				20.4)	2406-00-101-0-26	Social Forestry	090	18.33
				20.5)	2406-00-101-0-26	Social Forestry	251	2.63
				20.6)	2406-00-101-0-27	Social Forestry	090	94.58
				20.7)	2406-00-101-0-28	Infrastructure Development	140	12.29
				Total:				222.67
21)	2425-00-196-1-01	Block Grants	2.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				Total:				2.00
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	103.18	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	13.77
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	53.48
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93
				Total:				103.18
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.96	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.05
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				12.96
25)	2851-00-196-1-01	Block Grants	63.65	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.38
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.39

\* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.22
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	26.06
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.44
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	3.07
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	27.09
				Total:				63.65
26)	2851-00-196-2-01	Block Grants	45.07	26.1)	2851-00-107-0-27	District Industries Centre	005	7.14
				26.2)	2851-00-107-0-27	District Industries Centre	090	12.33
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.50
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.17
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.49
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.39
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.48
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.24
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.33
				Total:				45.07
27)	3425-60-196-1-01	Block Grants	2.20	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
28)	3451-00-196-1-01	Block Grants	28.37	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	21.41
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.63
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.38
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.45
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				28.37
29)	3475-00-196-1-01	Block Grants	0.73	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	0.73
				Total:				0.73
District Total:							9124.12	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <23> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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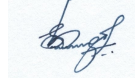
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <23> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 4821.31 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	135.31	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	82.18
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	13.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.42
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.57
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.87
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								135.31
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	37.23	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	25.80
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	7.37
				2.3)	2202-00-103-0-36	Executive Establishment	090	1.33
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.73
Total:								37.23
3)	2202-02-196-1-01	Block Grants	1294.68	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1211.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	64.88
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	6.73
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.40
Total:								1294.68
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	4.00
Total:								4.00
5)	2204-00-196-1-01	Block Grants	27.38	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.49
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	6.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.92
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								27.38
6)	2205-00-196-1-01	Block Grants	2.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.33
Total:								2.33
7)	2210-80-196-1-01	Block Grants	1277.72	7.1)	2210-00-101-0-27	Primary Health Centres	005	536.71
				7.2)	2210-00-101-0-27	Primary Health Centres	034	57.88
				7.3)	2210-00-101-0-27	Primary Health Centres	090	19.33

\* Model Panchayath Accounting System



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				7.4)	2210-00-101-0-32	District Establishment	005 34.59
				7.5)	2210-00-101-0-32	District Establishment	034 0.80
				7.6)	2210-00-101-0-32	District Establishment	090 2.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005 113.11
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034 4.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 6.29
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221 5.00
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 29.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 19.78
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090 1.67
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200 3.67
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 360.05
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 42.18
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 19.33
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090 10.67
				7.19)	2210-00-103-0-44	Provision for Ambulances	090 1.33
				7.20)	4210-00-101-0-39	District Health Office Buildings	140 10.00
				Total:			1277.72
8)	2211-00-196-1-01	Block Grants	38.78	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 16.67
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 19.78
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 2.33
				Total:			38.78
9)	2225-01-196-1-01	Block Grants	359.64	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 163.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 26.60
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 14.39
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 32.05
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 44.20
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 3.80
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 10.67
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090 12.00
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 50.00
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 2.60
				Total:			359.64
10)	2225-02-196-1-01	Block Grants	72.27	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 7.63
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 4.82
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 4.06
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 8.96
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005 9.03
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034 8.80
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090 23.97
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 5.00
				Total:			72.27
11)	2225-03-196-1-01		635.99	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 137.73

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	38.40
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	219.07
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.67
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	184.49
				11.7)	2225-00-103-0-39	Executive Establishment	005	16.00
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.42
				11.10)	2225-00-103-0-41	Ashram Schools	005	2.43
				11.11)	2225-00-103-0-41	Ashram Schools	034	2.72
				11.12)	2225-00-103-0-41	Ashram Schools	090	5.33
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				635.99
12)	2225-04-196-1-01	Block Grants	81.67	12.1)	2225-00-103-0-34	Hostels for Minorities	005	5.87
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.50
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	36.61
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	6.26
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.93
				Total:				81.67
13)	2235-02-196-1-01	Block Grants	15.40	13.1)	2211-00-102-0-26	Child Welfare	090	9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.12
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				15.40
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	40.89	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	35.38
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.31
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.87
				Total:				40.89
16)	2401-00-196-2-01	Block Grants	120.51	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	99.15
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.82
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.68
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	2.86
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				16.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				120.51
17)	2402-00-196-2-01	Block Grants	33.14	17.1)	2402-00-104-0-26	Watershed Development	005	1.90
				17.2)	2402-00-104-0-26	Watershed Development	090	2.04
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	19.81
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	9.39
				Total:				33.14

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2403-00-196-1-01	Block Grants	108.68	18.1)	2403-00-101-0-26	Executive Establishment	005	46.30
				18.2)	2403-00-101-0-26	Executive Establishment	090	8.13
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
				Total:				
19)	2405-00-196-1-01	Block Grants	38.08	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	24.12
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.28
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.17
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.33
				19.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				
20)	2406-01-196-1-01	Block Grants	166.69	20.1)	2406-00-101-0-26	Social Forestry	005	41.16
				20.2)	2406-00-101-0-26	Social Forestry	033	26.93
				20.3)	2406-00-101-0-26	Social Forestry	034	6.99
				20.4)	2406-00-101-0-26	Social Forestry	090	17.60
				20.5)	2406-00-101-0-26	Social Forestry	251	2.32
				20.6)	2406-00-101-0-27	Social Forestry	090	50.19
				20.7)	2406-00-101-0-28	Infrastructure Development	140	21.50
				Total:				
21)	2425-00-196-1-01	Block Grants	2.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.67
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				Total:				
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	84.39	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.66
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	41.84
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.89
Total:							84.39	
23)	2702-80-196-1-01	Block Grants	1.22	23.1)	2702-00-101-0-27	Survey	090	1.22
				Total:				
24)	2851-00-196-1-01	Block Grants	162.01	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.90
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.30
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.92
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	77.73
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	16.52
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	50.25
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	0.41
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				24.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.67
				Total:				
25)	2851-00-196-2-01	Block Grants	42.33	25.1)	2851-00-107-0-27	District Industries Centre	005	7.59
				25.2)	2851-00-107-0-27	District Industries Centre	090	9.79
				25.3)	2851-00-107-0-27	District Industries Centre	422	1.83

\* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.4)	2851-00-107-0-27	District Industries Centre	423	0.67
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.80
				25.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				25.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.40
				25.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				25.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.27
				25.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.87
				25.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.96
				25.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.48
				25.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				25.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.33
				Total:				42.33
26)	3425-60-196-1-01	Block Grants	1.93	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.93
				Total:				1.93
27)	3451-00-196-1-01	Block Grants	32.53	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	22.65
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.33
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.05
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				32.53
28)	3475-00-196-1-01	Block Grants	1.84	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.84
				Total:				1.84
District Total:							4821.31	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <24> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <24> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 4801.27 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	138.88	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	90.33
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	8.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.76
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	6.32
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.87
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								138.88
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	100.04	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	60.87
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	24.93
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.00
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.41
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	6.83
Total:								100.04
3)	2202-02-196-1-01	Block Grants	963.69	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	874.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	64.74
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.73
Total:								963.69
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	1.67
Total:								1.67
5)	2204-00-196-1-01	Block Grants	29.86	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	10.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.02
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.34
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	4.67
				5.5)	2205-00-104-0-31	Rural Sports Centres	090	4.00
				5.6)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								29.86
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
Total:								2.00
7)	2210-80-196-1-01	Block Grants	929.11	7.1)	2210-00-101-0-27	Primary Health Centres	005	343.98
				7.2)	2210-00-101-0-27	Primary Health Centres	034	92.81
				7.3)	2210-00-101-0-27	Primary Health Centres	090	13.06
				7.4)	2210-00-101-0-32	District Establishment	005	35.38

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-32	District Establishment	034	2.93
				7.6)	2210-00-101-0-32	District Establishment	090	1.22
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	33.25
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	1.67
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.15
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	2.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	28.50
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	15.25
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.73
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.56
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	298.37
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	23.03
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	16.55
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.20)	2210-00-103-0-44	Provision for Ambulances	090	1.67
				Total:				929.11
8)	2211-00-196-1-01	Block Grants	138.06	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	70.44
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	16.22
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.52
				8.4)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	21.21
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.67
				Total:				138.06
9)	2225-01-196-1-01	Block Grants	536.87	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	208.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	36.02
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.47
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	80.13
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	42.72
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.19
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	20.26
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	15.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	3.44
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.74
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	6.33
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	97.92
				Total:				536.87
10)	2225-02-196-1-01	Block Grants	184.73	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	54.57
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.36
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.20

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.67
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	17.13
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.46
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	80.67
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.33
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	6.97
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.37
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	6.00
				Total:				184.73
11)	2225-03-196-1-01	Block Grants	780.71	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	161.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.03
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	53.25
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	280.90
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.27
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	239.07
				11.8)	2225-00-103-0-39	Executive Establishment	005	11.53
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.18
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				780.71
12)	2225-04-196-1-01	Block Grants	78.34	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.87
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	26.86
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	33.64
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.00
				12.6)	2225-00-103-0-51	Executive Establishment	005	5.86
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.93
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.68
				Total:				78.34
13)	2235-02-196-1-01	Block Grants	18.42	13.1)	2211-00-102-0-26	Child Welfare	090	3.93
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.21
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				18.42
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	40.49	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	31.20
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.31
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.31
				Total:				40.49
16)	2401-00-196-2-01	Block Grants	143.41	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	125.55
				16.2)	2435-00-101-0-26		033	1.88

\* Model Panchayath Accounting System



District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.13
				16.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.80
				16.5)	2435-00-101-0-32	Horticulture Buildings	140	5.71
				16.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				16.7)	2435-00-101-0-38	Publicity and Literature	090	1.67
				Total:				143.41
17)	2402-00-196-2-01	Block Grants	41.52	17.1)	2402-00-104-0-26	Watershed Development	005	4.41
				17.2)	2402-00-104-0-26	Watershed Development	090	2.04
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	33.03
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				41.52
18)	2403-00-196-1-01	Block Grants	116.60	18.1)	2403-00-101-0-26	Executive Establishment	005	40.87
				18.2)	2403-00-101-0-26	Executive Establishment	090	11.17
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	35.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	9.56
				Total:				116.60
19)	2405-00-196-1-01	Block Grants	44.18	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	20.14
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	1.03
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.50
				19.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.18
				19.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	9.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				44.18
20)	2406-01-196-1-01	Block Grants	171.05	20.1)	2406-00-101-0-26	Social Forestry	005	39.10
				20.2)	2406-00-101-0-26	Social Forestry	033	42.23
				20.3)	2406-00-101-0-26	Social Forestry	034	7.59
				20.4)	2406-00-101-0-26	Social Forestry	090	11.33
				20.5)	2406-00-101-0-26	Social Forestry	251	3.67
				20.6)	2406-00-101-0-27	Social Forestry	090	57.91
				20.7)	2406-00-101-0-28	Infrastructure Development	140	9.22
				Total:				171.05
21)	2425-00-196-1-01	Block Grants	2.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.00
				Total:				2.00
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	72.65	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	2.79
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	35.56
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	34.30
				Total:				72.65
23)	2702-80-196-1-01	Block Grants	2.04	23.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04

\* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	56.63	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	52.43
				24.2)	2702-00-101-0-28	New Supplies	226	3.33
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				56.63
25)	2851-00-196-1-01	Block Grants	135.20	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	15.94
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.51
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.31
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	48.51
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.62
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	51.56
				25.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	3.50
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.02
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.23
				Total:				135.20
26)	2851-00-196-2-01	Block Grants	54.62	26.1)	2851-00-107-0-27	District Industries Centre	005	6.57
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.87
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.43
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.51
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	16.13
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.47
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.20
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.68
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.37
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.67
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.33
				Total:				54.62
27)	3425-60-196-1-01	Block Grants	2.20	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
28)	3451-00-196-1-01	Block Grants	9.22	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	4.30
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.42
				28.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				9.22
29)	3475-00-196-1-01	Block Grants	4.41	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.41
				Total:				4.41
<b>District Total:</b>							<b>4801.27</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <25> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <25> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 4581.21 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	123.27	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	82.28
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	10.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.17
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.26
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.19
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								123.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	85.67	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	52.82
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	20.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.54
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.82
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.09
Total:								85.67
3)	2202-02-196-1-01	Block Grants	889.97	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	809.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	54.47
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.29
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.03
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.51
Total:								889.97
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
Total:								11.67
5)	2204-00-196-1-01	Block Grants	33.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	13.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.26
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.92
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.33
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.00
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								33.33
6)	2205-00-196-1-01	Block Grants	1.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.33
Total:								1.33
7)	2210-80-196-1-01	Block Grants	863.74	7.1)	2210-00-101-0-27	Primary Health Centres	005	238.37
				7.2)	2210-00-101-0-27	Primary Health Centres	034	49.23

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2021,Dated: 10th August 2021			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090 10.00
				7.4)	2210-00-101-0-32	District Establishment	005 51.47
				7.5)	2210-00-101-0-32	District Establishment	034 4.44
				7.6)	2210-00-101-0-32	District Establishment	090 2.45
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005 55.26
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034 3.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 4.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221 4.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 21.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 45.08
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034 0.68
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090 3.89
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200 3.33
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 289.83
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 49.05
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 27.33
				Total:			863.74
8)	2211-00-196-1-01	Block Grants	77.27	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 23.33
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 50.61
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 3.33
				Total:			77.27
9)	2225-01-196-1-01	Block Grants	788.38	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 500.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 45.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 14.89
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 10.28
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 54.41
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251 1.33
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 46.34
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 8.55
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 13.33
				9.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 91.33
				9.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 2.17
				Total:			788.38
10)	2225-02-196-1-01	Block Grants	418.18	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 38.73
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 4.81
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033 5.47
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 18.29
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 29.47
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	005 3.39
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	033 54.30
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	034 31.67
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	090 131.02

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.54
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	50.00
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	8.33
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	22.16
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	9.00
				10.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00
				Total:				418.18
11)	2225-03-196-1-01	Block Grants	410.30	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	101.16
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	12.70
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	140.06
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	3.30
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	123.11
				11.7)	2225-00-103-0-39	Executive Establishment	005	5.83
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	12.41
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				410.30
12)	2225-04-196-1-01	Block Grants	37.14	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.39
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	8.73
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	13.75
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.65
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.43
				12.7)	2225-00-103-0-51	Executive Establishment	090	6.69
				Total:				37.14
13)	2235-02-196-1-01	Block Grants	23.95	13.1)	2211-00-102-0-26	Child Welfare	090	9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.67
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				23.95
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	49.44	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	38.95
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.31
				Total:				49.44
16)	2401-00-196-2-01	Block Grants	104.78	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	90.44
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.94
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.50
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	1.90
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.6)	2435-00-101-0-38	Publicity and Literature	090	4.67
				Total:				104.78
17)	2402-00-196-2-01	Block Grants	27.69	17.1)	2402-00-104-0-26	Watershed Development	005	2.72
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.53
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				27.69
18)	2403-00-196-1-01	Block Grants	122.55	18.1)	2403-00-101-0-26	Executive Establishment	005	51.21
				18.2)	2403-00-101-0-26	Executive Establishment	090	6.67
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.67
				Total:				122.55
19)	2405-00-196-1-01	Block Grants	28.81	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.17
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.97
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.20
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				28.81
20)	2406-01-196-1-01	Block Grants	148.95	20.1)	2406-00-101-0-26	Social Forestry	005	54.29
				20.2)	2406-00-101-0-26	Social Forestry	033	1.19
				20.3)	2406-00-101-0-26	Social Forestry	034	22.53
				20.4)	2406-00-101-0-26	Social Forestry	090	10.00
				20.5)	2406-00-101-0-27	Social Forestry	090	50.19
				20.6)	2406-00-101-0-28	Infrastructure Development	140	10.75
				Total:				148.95
21)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	75.65	21.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.01
				21.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	32.93
				21.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	34.71
				Total:				75.65
22)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.61	22.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	21.41
				22.2)	2702-00-101-0-28	New Supplies	226	3.33
				22.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				25.61
23)	2851-00-196-1-01	Block Grants	159.26	23.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.11
				23.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.39
				23.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.15
				23.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	86.66
				23.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	10.14
				23.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	53.31
				23.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				23.8)	2851-00-107-0-33		100	0.50

\* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
				Apiculture Development Programmes in ZP sector				
				Total:				159.26
24)	2851-00-196-2-01	Block Grants	43.68	24.1)	2851-00-107-0-27	District Industries Centre	005	6.32
				24.2)	2851-00-107-0-27	District Industries Centre	090	8.67
				24.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.62
				24.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				24.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				24.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.33
				24.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.97
				24.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.19
				24.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.19
				24.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				43.68
25)	3425-60-196-1-01	Block Grants	2.27	25.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.27
				Total:				2.27
26)	3451-00-196-1-01	Block Grants	23.45	26.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	16.79
				26.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.63
				26.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.53
				26.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00
				26.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				23.45
27)	3475-00-196-1-01	Block Grants	2.20	27.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.20
				Total:				2.20
District Total:								4581.21

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <26> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <26> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat UDUPI, an amount of Rs. 4671.45 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	103.41	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	71.72
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	6.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	1.75
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.63
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.19
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								103.41
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	30.96	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	20.76
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	10.20
Total:								30.96
3)	2202-02-196-1-01	Block Grants	1412.95	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1354.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	44.89
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.97
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.20
Total:								1412.95
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.67
Total:								10.67
5)	2204-00-196-1-01	Block Grants	22.07	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.39
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	6.67
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.23
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	3.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:								22.07
6)	2205-00-196-1-01	Block Grants	0.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.67
Total:								0.67
7)	2210-80-196-1-01	Block Grants	1334.73	7.1)	2210-00-101-0-27	Primary Health Centres	005	625.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	89.31
				7.3)	2210-00-101-0-27	Primary Health Centres	090	6.12
				7.4)	2210-00-101-0-32	District Establishment	005	53.60
				7.5)	2210-00-101-0-32	District Establishment	034	13.41

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.6)	2210-00-101-0-32	District Establishment	090	1.22
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	77.83
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	1.67
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	2.52
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	35.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	47.78
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	5.30
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.89
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.33
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	295.55
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	50.03
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	11.67
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50
				7.20)	2210-00-103-0-44	Provision for Ambulances	090	0.33
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33
				Total:				1334.73
8)	2211-00-196-1-01	Block Grants	6.77	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	6.67
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.10
				Total:				6.77
9)	2225-01-196-1-01	Block Grants	221.03	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	63.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	24.28
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	7.46
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	11.22
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	39.56
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.18
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.33
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	56.67
				Total:				221.03
10)	2225-02-196-1-01	Block Grants	217.93	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	21.42
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	11.09
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.86
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.70
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	6.32
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	1.19
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	6.21
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	24.05
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.56
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	16.37
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	93.43
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	005	8.61
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	034	2.24
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	3.67
				10.15)	2225-00-102-0-52	Women Welfare Centres	005	2.21

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				217.93
11)	2225-03-196-1-01	Block Grants	746.69	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	169.97
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	17.70
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	207.93
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.82
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	313.02
				11.7)	2225-00-103-0-39	Executive Establishment	005	7.88
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	10.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				746.69
12)	2225-04-196-1-01	Block Grants	24.40	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.76
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	4.06
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	9.23
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.33
				12.6)	2225-00-103-0-51	Executive Establishment	005	1.76
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.43
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.33
				Total:				24.40
13)	2230-03-196-1-02	Block Grants	20.97	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	17.30
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				20.97
14)	2235-02-196-1-01	Block Grants	19.55	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.64
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.47
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				19.55
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	6.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.33
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				11.00
16)	2401-00-196-1-01	Block Grants	19.05	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	9.11
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.93
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.83
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.18
				Total:				19.05
17)	2401-00-196-2-01	Block Grants	74.69	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	58.65
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.94
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.13
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.50
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	3.81
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.7)	2435-00-101-0-38	Publicity and Literature	090	2.33
				Total:				74.69
18)	2402-00-196-2-01	Block Grants	33.21	18.1)	2402-00-104-0-26	Watershed Development	005	18.94
				18.2)	2402-00-104-0-26	Watershed Development	090	1.63
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	11.42
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				33.21
19)	2403-00-196-1-01	Block Grants	84.08	19.1)	2403-00-101-0-26	Executive Establishment	005	40.32
				19.2)	2403-00-101-0-26	Executive Establishment	090	5.57
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.19
				Total:				84.08
20)	2405-00-196-1-01	Block Grants	38.76	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	24.31
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.64
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.50
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				38.76
21)	2406-01-196-1-01	Block Grants	63.76	21.1)	2406-00-101-0-26	Social Forestry	005	20.01
				21.2)	2406-00-101-0-26	Social Forestry	033	1.19
				21.3)	2406-00-101-0-26	Social Forestry	034	9.06
				21.4)	2406-00-101-0-26	Social Forestry	090	8.67
				21.5)	2406-00-101-0-27	Social Forestry	090	19.30
				21.6)	2406-00-101-0-28	Infrastructure Development	140	5.53
				Total:				63.76
22)	2425-00-196-1-01	Block Grants	0.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				Total:				0.50
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	75.10	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	7.99
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	31.99
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.12
				Total:				75.10
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	38.58	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	35.67
				24.2)	2702-00-101-0-28	New Supplies	226	2.04
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				38.58
25)	2851-00-196-1-01	Block Grants	12.75	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.29
				25.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	1.48
				25.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	1.31
				25.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	5.76
				25.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	1.31
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.33

\* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.17
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.06
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.04
				Total:				12.75
26)	2851-00-196-2-01	Block Grants	28.47	26.1)	2851-00-107-0-27	District Industries Centre	005	5.64
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.67
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.33
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.10
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.67
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.34
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.24
				26.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.48
				Total:				28.47
27)	2852-80-196-1-01	Block Grants	0.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
				Total:				0.67
28)	3425-60-196-1-01	Block Grants	2.20	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
29)	3451-00-196-1-01	Block Grants	15.83	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	9.65
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.38
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				15.83
<b>District Total:</b>							<b>4671.45</b>	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <27> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <27> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 8294.1 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	204.69	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	157.55
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	16.33
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.06
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.93
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.19
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								204.69
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	100.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	73.56
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	16.43
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.60
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.27
Total:								100.08
3)	2202-02-196-1-01	Block Grants	2810.67	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2682.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	84.36
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.88
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.08
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.01
Total:								2810.67
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	21.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	21.67
Total:								21.67
5)	2204-00-196-1-01	Block Grants	32.60	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	7.33
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.32
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.38
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	10.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.94
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.67
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.67
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.67
Total:								32.60
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	1695.49	7.1)	2210-00-101-0-27	Primary Health Centres	005	611.58
				7.2)	2210-00-101-0-27	Primary Health Centres	034	115.64

\* Model Panchayath Accounting System



District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	20.00
				7.4)	2210-00-101-0-32	District Establishment	005	96.63
				7.5)	2210-00-101-0-32	District Establishment	034	2.40
				7.6)	2210-00-101-0-32	District Establishment	090	2.45
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	98.76
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.33
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	4.67
				7.11)	2210-00-101-0-36	Maintenance of Health Buildings includes AYUSH	140	31.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	206.40
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	8.31
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.89
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	380.30
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	40.81
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.65
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	16.33
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	1.67
				Total:				1695.49
8)	2211-00-196-1-01	Block Grants	69.56	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	6.02
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	39.89
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	23.65
				Total:				69.56
9)	2225-01-196-1-01	Block Grants	752.79	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	190.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	36.33
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	48.08
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	86.11
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	172.07
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	30.00
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005	33.87
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	19.00
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	133.33
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.00
				Total:				752.79
10)	2225-02-196-1-01	Block Grants	79.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	26.11
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	8.89
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.20
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	6.79
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	33.10
				Total:				79.09
11)	2225-03-196-1-01	Block Grants	1336.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	347.89
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.88

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	98.69
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	384.30
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.82
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	441.13
				11.8)	2225-00-103-0-39	Executive Establishment	005	16.91
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	21.28
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1336.63
12)	2225-04-196-1-01	Block Grants	165.56	12.1)	2225-00-103-0-34	Hostels for Minorities	005	20.68
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	46.95
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	78.30
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GI A to Minorities Orphanages	103	1.33
				12.6)	2225-00-103-0-51	Executive Establishment	005	11.56
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.00
				Total:				165.56
13)	2235-02-196-1-01	Block Grants	20.61	13.1)	2211-00-102-0-26	Child Welfare	090	11.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	7.46
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				20.61
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2401-00-196-1-01	Block Grants	42.27	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	31.23
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.93
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
				Total:				42.27
16)	2401-00-196-2-01	Block Grants	148.18	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	139.18
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	0.94
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.42
				16.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.50
				16.5)	2435-00-101-0-32	Horticulture Buildings	140	2.00
				16.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.47
				16.7)	2435-00-101-0-38	Publicity and Literature	090	0.67
				Total:				148.18
17)	2402-00-196-2-01	Block Grants	46.87	17.1)	2402-00-104-0-26	Watershed Development	005	21.83
				17.2)	2402-00-104-0-26	Watershed Development	090	1.22
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.60
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					46.87
18)	2403-00-196-1-01	Block Grants	111.03	18.1)	2403-00-101-0-26	Executive Establishment	005	60.48
				18.2)	2403-00-101-0-26	Executive Establishment	090	7.37
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.93
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25
			Total:					111.03
19)	2405-00-196-1-01	Block Grants	33.31	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.49
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.84
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				19.7)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
			Total:					33.31
20)	2406-01-196-1-01	Block Grants	273.62	20.1)	2406-00-101-0-26	Social Forestry	005	79.52
				20.2)	2406-00-101-0-26	Social Forestry	033	17.82
				20.3)	2406-00-101-0-26	Social Forestry	034	11.22
				20.4)	2406-00-101-0-26	Social Forestry	090	21.74
				20.5)	2406-00-101-0-27	Social Forestry	090	115.67
				20.6)	2406-00-101-0-28	Infrastructure Development	140	27.65
			Total:					273.62
21)	2425-00-196-1-01	Block Grants	1.33	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.00
			Total:					1.33
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	95.44	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.84
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	46.67
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93
			Total:					95.44
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	7.28	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	5.24
				23.2)	2702-00-101-0-28	New Supplies	226	2.04
			Total:					7.28
24)	2851-00-196-1-01	Block Grants	161.88	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.48
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.93
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.73
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	83.04
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.87
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	49.37
				24.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	005	6.02
				24.8)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	090	0.44
			Total:					161.88
25)	2851-00-196-2-01	Block Grants	51.57	25.1)	2851-00-107-0-27	District Industries Centre	005	9.77
				25.2)	2851-00-107-0-27	District Industries Centre	090	7.27
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	18.98
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				25.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	8.00

\* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.30
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.84
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.41
				Total:				51.57
26)	3425-60-196-1-01	Block Grants	2.17	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
				Total:				2.17
27)	3451-00-196-1-01	Block Grants	22.24	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	9.03
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.00
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.71
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				22.24
28)	3475-00-196-1-01	Block Grants	1.47	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
				Total:				1.47
District Total:							8294.10	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <28> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <28> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat GADAG, an amount of Rs. 6320.9 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	163.28	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	101.54
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	21.00
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.90
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.24
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.15
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								163.28
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	22.91	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	10.08
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	5.67
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.83
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.33
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	3.00
Total:								22.91
3)	2202-02-196-1-01	Block Grants	2301.09	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2218.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	65.80
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.05
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.57
Total:								2301.09
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	27.52	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	11.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.19
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	2.17
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.39
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	2.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.87
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.43
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.43
Total:								27.52
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
Total:								1.67
7)	2210-80-196-1-01	Block Grants	1202.78	7.1)	2210-00-101-0-27	Primary Health Centres	005	378.13
				7.2)	2210-00-101-0-27	Primary Health Centres	034	47.19

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	10.67
				7.4)	2210-00-101-0-32	District Establishment	005	85.80
				7.5)	2210-00-101-0-32	District Establishment	034	2.27
				7.6)	2210-00-101-0-32	District Establishment	090	2.45
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	120.76
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	13.67
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	20.24
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	23.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	31.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	70.03
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.60
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	20.82
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	273.05
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	48.77
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.33
				7.19)	2210-00-103-0-44	Provision for Ambulances	090	4.00
				7.20)	2210-00-103-0-44	Provision for Ambulances	195	10.00
				Total:				1202.78
8)	2211-00-196-1-01	Block Grants	65.77	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	8.03
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	16.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	37.74
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				65.77
9)	2225-01-196-1-01	Block Grants	692.00	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	326.67
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	64.98
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.04
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	83.23
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	70.03
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.29
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	25.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	9.77
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.09
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	12.67
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	66.67
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	8.56
				Total:				692.00
10)	2225-02-196-1-01	Block Grants	111.15	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	26.41
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	7.02
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.92
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.90
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.65

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	090	6.46
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	6.12
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	41.67
				10.9)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00
				Total:				111.15
11)	2225-03-196-1-01	Block Grants	816.93	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	200.35
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	35.48
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	247.27
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.02
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	291.67
				11.7)	2225-00-103-0-39	Executive Establishment	005	17.32
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.09
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				816.93
12)	2225-04-196-1-01	Block Grants	64.69	12.1)	2225-00-103-0-34	Hostels for Minorities	005	5.59
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	19.51
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	24.54
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.56
				12.6)	2225-00-103-0-51	Executive Establishment	005	5.36
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.93
				12.8)	2225-00-103-0-51	Executive Establishment	090	3.70
				Total:				64.69
13)	2230-03-196-1-02	Block Grants	13.90	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	10.23
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
				Total:				13.90
14)	2235-02-196-1-01	Block Grants	18.28	14.1)	2211-00-102-0-26	Child Welfare	090	0.79
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.74
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.31
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				18.28
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2401-00-196-1-01	Block Grants	59.46	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	51.29
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.50
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.67
				Total:				59.46
17)	2401-00-196-2-01	Block Grants	122.15	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	101.70
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.71
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.24
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	8.33
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.17
				17.6)	2435-00-101-0-38	Publicity and Literature	090	4.00

\* Model Panchayath Accounting System



District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				122.15
18)	2402-00-196-2-01	Block Grants	28.30	18.1)	2402-00-104-0-26	Watershed Development	005	9.74
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	16.12
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				28.30
19)	2403-00-196-1-01	Block Grants	100.69	19.1)	2403-00-101-0-26	Executive Establishment	005	49.38
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.67
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.31
				Total:				100.69
20)	2405-00-196-1-01	Block Grants	14.40	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	5.99
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.49
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.60
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				14.40
21)	2406-01-196-1-01	Block Grants	222.11	21.1)	2406-00-101-0-26	Social Forestry	005	66.88
				21.2)	2406-00-101-0-26	Social Forestry	033	26.93
				21.3)	2406-00-101-0-26	Social Forestry	034	7.87
				21.4)	2406-00-101-0-26	Social Forestry	090	12.78
				21.5)	2406-00-101-0-26	Social Forestry	251	5.61
				21.6)	2406-00-101-0-27	Social Forestry	090	100.37
				21.7)	2406-00-101-0-28	Infrastructure Development	140	1.67
				Total:				222.11
22)	2425-00-196-1-01	Block Grants	3.06	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.53
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.53
				Total:				3.06
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	90.70	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	9.44
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	47.37
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.89
				Total:				90.70
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	22.47	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.10
				24.2)	2702-00-101-0-28	New Supplies	226	1.50
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				22.47
25)	2851-00-196-1-01	Block Grants	59.92	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.21
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.11
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.05
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	26.94
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.44
				25.6)	2851-00-107-0-26		090	16.17

\* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Executive Establishment of Sericulture Department -ZP Sector				
				Total:				59.92
26)	2851-00-196-2-01	Block Grants	44.95	26.1)	2851-00-107-0-27	District Industries Centre	005	8.02
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.35
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.35
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.29
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.67
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.33
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.67
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.20
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.48
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				Total:				44.95
27)	2852-80-196-1-01	Block Grants	0.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
				Total:				0.67
28)	3425-60-196-1-01	Block Grants	2.17	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
				Total:				2.17
29)	3451-00-196-1-01	Block Grants	27.87	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	18.73
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.43
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.21
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.00
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				27.87
30)	3475-00-196-1-01	Block Grants	7.34	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	7.34
				Total:				7.34
District Total:							6320.90	

\* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <29> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <29> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat HAVERI, an amount of Rs. 7616.76 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	156.52	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	121.15
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	6.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.57
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.43
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.66
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								156.52
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	24.57	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	8.73
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	5.10
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.78
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.33
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	4.63
Total:								24.57
3)	2202-02-196-1-01	Block Grants	3305.04	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3173.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	66.09
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.90
				3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	29.33
				3.8)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	15.72
Total:								3305.04
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
Total:								6.67
5)	2204-00-196-1-01	Block Grants	32.10	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	6.80
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.40
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.90
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	8.00
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.36
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	5.13
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.42
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.47
Total:								32.10
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
Total:								1.67

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
7)	2210-80-196-1-01	Block Grants	1387.25	7.1)	2210-00-101-0-27	Primary Health Centres	005	539.76
				7.2)	2210-00-101-0-27	Primary Health Centres	033	4.71
				7.3)	2210-00-101-0-27	Primary Health Centres	034	101.05
				7.4)	2210-00-101-0-27	Primary Health Centres	090	28.50
				7.5)	2210-00-101-0-32	District Establishment	005	57.84
				7.6)	2210-00-101-0-32	District Establishment	034	0.61
				7.7)	2210-00-101-0-32	District Establishment	090	2.45
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	90.25
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.58
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	5.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	53.33
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	49.00
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.62
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.89
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.33
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	338.45
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	2.82
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	58.33
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	31.40
				7.21)	2210-00-103-0-44	Provision for Ambulances	090	5.00
				Total:				1387.25
8)	2211-00-196-1-01	Block Grants	38.64	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.19
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	12.00
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	20.12
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				38.64
9)	2225-01-196-1-01	Block Grants	569.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	125.00
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	58.45
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	72.28
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	88.75
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	8.42
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	33.33
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	51.12
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.68
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	45.00
				9.11)	2225-00-101-0-32	Residential Schools for SCs	251	1.30
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	50.33
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	12.62
				Total:				569.60
10)	2225-02-196-1-01		208.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	54.57

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	8.16
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.39
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	25.59
				10.5)	2225-00-102-0-35	Maintenance of Ashram Schools	034	8.21
				10.6)	2225-00-102-0-35	Maintenance of Ashram Schools	090	14.06
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.43
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.85
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	69.21
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	9.88
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.54
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	3.00
				Total:				208.89
11)	2225-03-196-1-01	Block Grants	840.60	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	277.67
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	39.34
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	289.40
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	4.99
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	193.93
				11.7)	2225-00-103-0-39	Executive Establishment	005	16.45
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	7.09
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				840.60
12)	2225-04-196-1-01	Block Grants	113.86	12.1)	2225-00-103-0-34	Hostels for Minorities	005	8.15
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	36.98
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	52.81
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.38
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.24
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.80
				Total:				113.86
13)	2230-03-196-1-02	Block Grants	36.17	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	28.82
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	7.35
				Total:				36.17
14)	2235-02-196-1-01	Block Grants	28.02	14.1)	2211-00-102-0-26	Child Welfare	090	16.20
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.91
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.47
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.44
				Total:				28.02
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	30.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	26.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				30.67
16)	2401-00-196-1-01	Block Grants	117.19	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	100.56

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept Sector	ZP 090	4.37
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.93
				Total:				117.19
17)	2401-00-196-2-01	Block Grants	149.84	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	120.87
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.77
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	7.09
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.61
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	5.71
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.37
				17.7)	2435-00-101-0-38	Publicity and Literature	090	0.42
				Total:				149.84
18)	2402-00-196-2-01	Block Grants	44.34	18.1)	2402-00-104-0-26	Watershed Development	005	21.47
				18.2)	2402-00-104-0-26	Watershed Development	090	2.04
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	18.26
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	0.94
				18.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
				Total:				44.34
19)	2403-00-196-1-01	Block Grants	94.41	19.1)	2403-00-101-0-26	Executive Establishment	005	33.68
				19.2)	2403-00-101-0-26	Executive Establishment	090	4.78
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.95
				Total:				94.41
20)	2405-00-196-1-01	Block Grants	30.61	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	20.17
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.62
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				30.61
21)	2406-01-196-1-01	Block Grants	168.20	21.1)	2406-00-101-0-26	Social Forestry	005	54.31
				21.2)	2406-00-101-0-26	Social Forestry	033	15.60
				21.3)	2406-00-101-0-26	Social Forestry	034	16.51
				21.4)	2406-00-101-0-26	Social Forestry	090	15.00
				21.5)	2406-00-101-0-26	Social Forestry	251	3.78
				21.6)	2406-00-101-0-27	Social Forestry	090	55.01
				21.7)	2406-00-101-0-28	Infrastructure Development	140	7.99
				Total:				168.20
22)	2425-00-196-1-01	Block Grants	6.70	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	4.17
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.53
				Total:				6.70

\* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	93.15	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	9.21
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	48.01
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.93
				Total:				93.15
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	22.19	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.10
				24.2)	2702-00-101-0-28	New Supplies	226	1.22
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				22.19
25)	2851-00-196-1-01	Block Grants	50.63	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.98
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.88
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.51
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	22.74
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	0.84
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	5.68
				Total:				50.63
26)	2851-00-196-2-01	Block Grants	31.35	26.1)	2851-00-107-0-27	District Industries Centre	005	1.49
				26.2)	2851-00-107-0-27	District Industries Centre	090	5.00
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.43
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.73
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.87
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.96
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.48
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.67
				Total:				31.35
27)	3425-60-196-1-01	Block Grants	2.07	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.07
				Total:				2.07
28)	3451-00-196-1-01	Block Grants	24.34	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	17.14
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.99
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.04
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				24.34
29)	3475-00-196-1-01	Block Grants	1.47	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
				Total:				1.47
<b>District Total:</b>								<b>7616.76</b>

\* Model Panchayath Accounting System



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2021-22 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2021.

(3) Government Order No: FD <30> ZPA 2021 , dated: 5th April 2021

PREAMBLE:

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District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), First instalment for 5 months was released at reference (3) now it has decided to release Second Instalment of grants for 2021-22 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <30> ZPA 2021 , dated: 10th August 2021

1. For Zilla Panchayat KOPPAL, an amount of Rs. 5173.75 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2021-22 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months grants.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2). Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of  
Governor of Karnataka,



(Shreekrishna N Bugatyagola)  
Special Officer (ZP) and Ex-Officio Joint  
Secretary to Govt  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	131.89	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	89.30
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	16.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.62
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	0.97
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	14.29
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								131.89
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	150.10	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	109.14
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	28.90
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.11
				2.4)	2202-00-103-0-36	Executive Establishment	090	1.22
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	090	2.73
Total:								150.10
3)	2202-02-196-1-01	Block Grants	749.60	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	645.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	62.48
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	25.23
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.05
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.17
Total:								749.60
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	4.00
Total:								4.00
5)	2204-00-196-1-01	Block Grants	24.75	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	090	4.67
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.65
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.56
				5.4)	2205-00-104-0-29	Sports Schools/Hostels	090	8.33
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.77
				5.6)	2205-00-104-0-31	Rural Sports Centres	090	1.33
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.82
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	090	0.41
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.41
Total:								24.75
6)	2205-00-196-1-01	Block Grants	1.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.00
Total:								1.00
7)	2210-80-196-1-01	Block Grants	1461.83	7.1)	2210-00-101-0-27	Primary Health Centres	005	595.11
				7.2)	2210-00-101-0-27	Primary Health Centres	034	77.30

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.3)	2210-00-101-0-27	Primary Health Centres	090	36.67
				7.4)	2210-00-101-0-32	District Establishment	005	56.47
				7.5)	2210-00-101-0-32	District Establishment	034	1.63
				7.6)	2210-00-101-0-32	District Establishment	090	2.45
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	96.26
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.67
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.43
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	221	6.50
				7.11)	2210-00-101-0-36	Maintenance of Health Buildings includes AYUSH	140	15.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	134.93
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	27.89
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	287.76
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	51.03
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	51.40
				7.18)	2210-00-103-0-44	Provision for Ambulances	090	1.33
				7.19)	2210-00-103-0-44	Provision for Ambulances	195	6.67
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	3.33
				Total:				1461.83
8)	2211-00-196-1-01	Block Grants	85.77	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	54.68
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	29.42
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				85.77
9)	2225-01-196-1-01	Block Grants	388.86	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	83.33
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	48.17
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.32
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	49.68
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	55.94
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.92
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	25.00
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	3.39
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	0.73
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.38
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	89.00
				Total:				388.86
10)	2225-02-196-1-01	Block Grants	282.42	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	23.77
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	37.01
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	43.66
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	75.03
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	12.93
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	8.77
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	65.28
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	7.60

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.37
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.00
				Total:				282.42
11)	2225-03-196-1-01	Block Grants	792.90	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	218.05
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.53
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	73.71
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	290.93
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.95
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	1.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	154.18
				11.8)	2225-00-103-0-39	Executive Establishment	005	11.47
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.96
				11.11)	2225-00-103-0-41	Ashram Schools	034	3.39
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				792.90
12)	2225-04-196-1-01	Block Grants	136.00	12.1)	2225-00-103-0-34	Hostels for Minorities	005	13.33
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	46.56
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	60.95
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	7.69
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.93
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.04
				Total:				136.00
13)	2230-03-196-1-02	Block Grants	94.64	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	81.98
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	12.66
				Total:				94.64
14)	2235-02-196-1-01	Block Grants	18.51	14.1)	2211-00-102-0-26	Child Welfare	090	3.60
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.62
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.45
				Total:				18.51
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	21.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	16.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				21.50
16)	2401-00-196-1-01	Block Grants	105.12	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	92.20
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.18
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	3.20
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	0.87
				Total:				105.12
17)	2401-00-196-2-01	Block Grants	166.44	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	122.26
				17.2)	2435-00-101-0-26		033	14.12

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	15.73
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	6.67
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				17.6)	2435-00-101-0-38	Publicity and Literature	090	4.33
				Total:				166.44
18)	2402-00-196-2-01	Block Grants	34.40	18.1)	2402-00-104-0-26	Watershed Development	005	12.55
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	19.00
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.63
				Total:				34.40
19)	2403-00-196-1-01	Block Grants	105.43	19.1)	2403-00-101-0-26	Executive Establishment	005	50.30
				19.2)	2403-00-101-0-26	Executive Establishment	090	8.74
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.06
				Total:				105.43
20)	2405-00-196-1-01	Block Grants	23.75	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	16.22
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.60
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.75
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.62
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.55
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.17
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.17
				Total:				23.75
21)	2406-01-196-1-01	Block Grants	153.78	21.1)	2406-00-101-0-26	Social Forestry	005	50.72
				21.2)	2406-00-101-0-26	Social Forestry	033	18.69
				21.3)	2406-00-101-0-26	Social Forestry	034	4.37
				21.4)	2406-00-101-0-26	Social Forestry	090	12.49
				21.5)	2406-00-101-0-27	Social Forestry	090	59.84
				21.6)	2406-00-101-0-28	Infrastructure Development	140	7.67
				Total:				153.78
22)	2425-00-196-1-01	Block Grants	2.23	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.88
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.35
				Total:				2.23
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	88.12	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.85
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	41.15
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	35.12
				Total:				88.12
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.81	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.61
				24.2)	2702-00-101-0-28	New Supplies	226	3.33
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				13.81
25)	2851-00-196-1-01	Block Grants	84.22	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.80
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.46

\* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2021,Dated: 10th August 2021				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.72
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	40.51
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.14
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	23.59
				Total:				84.22
26)	2851-00-196-2-01	Block Grants	28.21	26.1)	2851-00-107-0-27	District Industries Centre	005	4.12
				26.2)	2851-00-107-0-27	District Industries Centre	090	8.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.60
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.72
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.47
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.08
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.39
				26.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
				Total:				28.21
27)	3425-60-196-1-01	Block Grants	2.17	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.17
				Total:				2.17
28)	3451-00-196-1-01	Block Grants	20.83	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	13.86
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	3.13
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.67
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.50
				Total:				20.83
29)	3475-00-196-1-01	Block Grants	1.47	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
				Total:				1.47
<b>District Total:</b>							<b>5173.75</b>	