

ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅರ್ಧ-ವಾರ್ಷಿಕ
(ಮೊದಲ ಅಂಶ)

SUPPLEMENTARY ESTIMATES
(First Instalment)

2020-21

(2020-21 ಅರ್ಧ-ವಾರ್ಷಿಕ ಅಂಶ) «ಸರ್ಕಾರದ ಅರ್ಧ-ವಾರ್ಷಿಕ ಅಂಶ»
(As Presented to the State Legislature in September 2020)

ಪೂರಕ ಅಂದಾಜುಗಳು 2020-21(ಮೊದಲನೇ ಕಂತು)

ಪ್ರಾರಂಭಿಕ ಟಿಪ್ಪಣಿ

1. ವಿನಿಯೋಗ ಅಧಿನಿಯಮವು ನೀಡಿದ ಅಧಿಕಾರದ ಮೇರೆಗೆ ಪ್ರಸಕ್ತ ವರ್ಷಕ್ಕಾಗಿ ಒಂದು ವಿಶಿಷ್ಟ ಸೇವೆಗೆ ವೆಚ್ಚ ಮಾಡತಕ್ಕ ಮೊಬಲಗು ಆ ವರ್ಷದ ಉದ್ದೇಶಕ್ಕಾಗಿ ಸಾಕಾಗದಿದ್ದರೆ ಅಥವಾ MAZĀ «2µĀ Āā ŪĒ āĒĀ āĀqMĀ āĒES@ŪĀ D āµĀĀ GzĀ±PĀV ĀPAŪĀzġĒ CxĀĀ ಆ ವರ್ಷದ ವಾರ್ಷಿಕ ನಿರೂಪಣೆಯಲ್ಲಿ ಹೇಳಿರದ ಹೊಸಸೇವೆಗಾಗಿ ಪ್ರಸಕ್ತ ಆರ್ಥಿಕ ವರ್ಷದಲ್ಲಿ ಪೂರಕ ಅಥವಾ ಹೆಚ್ಚಿನ ವೆಚ್ಚದ ಅವಶ್ಯಕತೆ ಉಂಟಾಗಿದ್ದರೆ ಅಂದಾಜು ಮಾಡಿದ ವೆಚ್ಚದ ಮೊಬಲಗನ್ನು ತೋರಿಸುವ ಮತ್ತೊಂದು ವಿವರಣೆಯನ್ನು ರಾಜ್ಯ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಲು ಸಂವಿಧಾನದ 205(1)-(ಎ)ನೆಯ ಅನುಚ್ಛೇದವು ಅವಕಾಶ ಕಲ್ಪಿಸಿದೆ.

2. ಸಂವಿಧಾನದ ಸದರಿ ಉಪಬಂಧಕ್ಕೆನುಸಾರವಾಗಿ ರೂ.4008.50 ಕೋಟಿ ರೂಪಾಯಿಯ ಒಟ್ಟು ಮೊತ್ತದಷ್ಟು ಪೂರಕ ಅಂದಾಜುಗಳನ್ನು ರಾಜ್ಯ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಲಾಗಿದೆ.

3. ಈ ಪೂರಕ ಅಂದಾಜುಗಳು ಕೆಳಕಂಡ ಅಂಶಗಳಿಗೆ ಸಂಬಂಧಿಸಿವೆ.

C) ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ 2020ರ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ 2020-21ನೆಯ ಸಾಲಿನ ಆಯವ್ಯಯವನ್ನು ಮಂಡಿಸಿದ ತರುವಾಯ ಸಾದಿಲ್ವಾರು ನಿಧಿಯಿಂದ ಮಂಜೂರಾದ ಮುಂಗಡಗಳು.

D) ಬೇಡಿಕೆಗಳಲ್ಲಿ ತೋರಿಸಿರುವ ಉದ್ದೇಶಗಳಿಗಾಗಿ ವರ್ಷದಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಹೆಚ್ಚಿನ ಪೂರಕ ಅನುದಾನಗಳು ಮತ್ತು

E) ಲೆಕ್ಕ ಹೊಂದಾಣಿಕೆ ವಿಷಯಗಳು

4. ಪೂರಕ ಅಂದಾಜುಗಳಲ್ಲಿ ಒದಗಿಸಿರುವ ಒಟ್ಟು ಮೊತ್ತ ರೂ.4008.50 ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ 278.58 ಕೋಟಿ ರೂ.ಗಳು ಪ್ರಭೃತ ವೆಚ್ಚ ಮತ್ತು 3729.92 ಕೋಟಿ ರೂ.ಗಳು ಪುರಸ್ಕೃತ ವೆಚ್ಚ ಸೇರಿರುತ್ತವೆ. ಸಂಚಿತ ನಿಧಿಯಿಂದ ಹೊರ ಹೋಗುವ ನಿವ್ವಳ ಮೊತ್ತ 3971.58 ಕೋಟಿ ರೂ.ಗಳು ಇದರಲ್ಲಿ 497.87 ಕೋಟಿ ರೂ.ಗಳು ಕೇಂದ್ರ ಸಹಾಯಕ್ಕೆ ಸಂಬಂಧಿಸಿವೆ. ಮತ್ತು ರೂ.0.01 ಕೋಟಿ ರೂ.ಗಳು ಲೆಕ್ಕ ಹೊಂದಾಣಿಕೆಗೆ ಸಂಬಂಧಿಸಿವೆ. ಆದ್ದರಿಂದ ಹೊರ ಹೋಗುವ ನಿವ್ವಳ ನಗದು ಮೊತ್ತ ರೂ.3473.71 ಕೋಟಿ ರೂ.ಗಳಾಗಿರುತ್ತವೆ. ಇದನ್ನು ವೆಚ್ಚದ ಸೂಕ್ತ ಪರಿಷ್ಕೃತ ಆದ್ಯತೆಯ ಆಧಾರದ ಮೇಲೆ ಭರಿಸಲಾಗುವುದು.

5. ಶಾಸಕಾಂಗದಿಂದ ಅನುಮೋದನೆಗೊಂಡ ಈ ಪೂರಕ ಅಂದಾಜು(ಮೊದಲನೇ ಕಂತು)ಗಳಲ್ಲಿರುವ ಮೊತ್ತದ ವಾಸ್ತವಿಕ ಬಿಡುಗಡೆಯನ್ನು ರಾಜ್ಯ ಆರ್ಥಿಕ ಪರಿಸ್ಥಿತಿಯನ್ನು ಆಧರಿಸಿ ಹಾಗೂ ಕರ್ನಾಟಕ ಆರ್ಥಿಕ ಹೊಣೆಗಾರಿಕೆ ಅಧಿನಿಯಮ, 2002 ನಿಬಂಧನೆಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ಮಾಡಲಾಗುವುದು.

SUPPLEMENTARY ESTIMATES 2020-21
(FIRST INSTALMENT)

INTRODUCTORY NOTE

1. Article 205(1)(a) of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended for a particular service for the current year is found to be insufficient for the purpose of that year or when a need has arisen during the current financial year for Supplementary or Additional expenditure upon some “New Service” not contemplated in the Annual Financial Statement for the year, another statement showing the estimated amount of the expenditure shall be laid before the Legislature of the State.
2. In accordance with the aforesaid provision of the Constitution, Supplementary Estimates aggregating to Rs. **4008.50** crore are laid before the Houses of the State Legislature.
3. This Estimates relates to: -
 - (i) Advances sanctioned from the Contingency Fund after the Budget Estimates 2020-21 was placed before the Legislature in March, 2020.
 - (ii) Additional/Supplementary grants/Appropriation required during the year for the purposes described therein, and
 - (iii) Accounting adjustments.
4. The Supplementary Estimates aggregate to Rs.**4008.50** crore. It includes Rs.278.58 crore for Charged expenditure and Voted expenditure of Rs.3729.92 crore. Net Outgo from Consolidated Fund is Rs.3971.58crore. A sum of Rs. 497.87 crore is covered by Central Assistance, Rs.0.01crore is covered by Adjustments. Hence net cash out go is Rs.3473.71 crore.
5. Actual releases of the amount included in this Supplementary Estimates (First Installment) as approved by the Legislature, would be made based on the fiscal position and in compliance with provisions of Karnataka Fiscal Responsibility Act, 2002.

₹ 2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

(` in Lakh)

C. No.	Service and Purpose	Amount			Add Recoveries			Total		
		Charged	Voted	MI	Charged	Voted	MI	Charged	Voted	MI
01	Agriculture and Horticulture	0.00	13251.90	13251.90	0.00	0.00	0.00	0.00	13251.90	13251.90
02	Animal Husbandry and Fisheries	0.00	4203.72	4203.72	0.00	0.00	0.00	0.00	4203.72	4203.72
03	Finance	0.00	527.52	527.52	0.00	0.00	0.00	0.00	527.52	527.52
04	Department of Personnel and Administrative Reforr	0.00	2.49	2.49	0.00	0.00	0.00	0.00	2.49	2.49
05	Home and Transport	0.00	67749.02	67749.02	0.00	0.00	0.00	0.00	67749.02	67749.02
06	Infrastructure Development	0.00	22340.42	22340.42	0.00	3692.00	3692.00	0.00	26032.42	26032.42
07	Rural Development and Panchayath Raj	0.00	63495.58	63495.58	0.00	0.00	0.00	0.00	63495.58	63495.58
08	Forest, Ecology and Environment	0.00	847.67	847.67	0.00	0.00	0.00	0.00	847.67	847.67
10	Social Welfare	0.00	5014.00	5014.00	0.00	0.00	0.00	0.00	5014.00	5014.00
11	Women and Child Development	0.00	12746.99	12746.99	0.00	0.00	0.00	0.00	12746.99	12746.99
12	Information, Tourism and Youth Services	0.00	5679.03	5679.03	0.00	0.00	0.00	0.00	5679.03	5679.03
13	Food and Civil Supplies	0.00	243.12	243.12	0.00	0.00	0.00	0.00	243.12	243.12
14	Revenue	0.00	1091.76	1091.76	0.00	0.00	0.00	0.00	1091.76	1091.76
16	Housing	15.11	0.00	15.11	0.00	0.00	0.00	15.11	0.00	15.11

₹ AgPACAzAdIUAA 2020-2021 (a EZAEE PAVAA)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

(` PAVAA) (` in Lakh)

C@U ASE	Ea AVUGZE+A Service and Purpose	a EVB Amount			dA M-a AA° a AVU P DA AE Add Recoveries			MI AO Total		
		₹ AVA Charged	₹ AVA Voted	MI AO Total	₹ AVA Charged	₹ AVA Voted	MI AO Total	₹ AVA Charged	₹ AVA Voted	MI AO Total
17	2PA Education	0.00	19012.43	19012.43	0.00	0.00	0.00	0.00	19012.43	19012.43
18	a At A a AVPEAj PE Commerce and Industries	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
19	BA@SAC Urban Development	0.00	7.00	7.00	0.00	0.00	0.00	0.00	7.00	7.00
21	d@ AVAA® Water Resources	0.00	8489.00	8489.00	0.00	0.00	0.00	0.00	8489.00	8489.00
22	DgEUA a AVCPH AAS PAAt Health and Family Welfare	0.00	134390.97	134390.97	0.00	0.00	0.00	0.00	134390.97	134390.97
23	PA«AOPA AVPE+A C@SAC Labour & Skill Development	0.00	7589.65	7589.65	0.00	0.00	0.00	0.00	7589.65	7589.65
25	PAVA AVU A Av Kannada and Culture	0.00	301.00	301.00	0.00	0.00	0.00	0.00	301.00	301.00
26	AiEAdEE AATPA «eADA a AVU AvADA Planning, Statistics, Science and Technology	0.00	255.66	255.66	0.00	0.00	0.00	0.00	255.66	255.66
27	PAEEA Law	1253.28	1545.15	2798.43	0.00	0.00	0.00	1253.28	1545.15	2798.43
28	A AAIa a AAgBAA a AVU ±A AAgZAE Parliamentary Affairs and Legislation	0.00	515.00	515.00	0.00	0.00	0.00	0.00	515.00	515.00
29	I At a EA AOAj Debt Servicing	26590.00	0.00	26590.00	0.00	0.00	0.00	26590.00	0.00	26590.00
	MI AO a Me Grand Total	27858.39	369300.08	397158.47	0.00	3692.00	3692.00	27858.39	372992.08	400850.47

₹gPACzAdIUAA 2020-2021 (aEzAEPAVA)
gAd, A aVA SAqAAVAWEAµgE

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

Revenue & Capital Abstract

(` @PAUA) (` in Lakh)

C@U ASE	EaEaMUGZEA Service & Purpose	aEvA Amount			dA-aAA° aMUPDAaAE Add Recoveries			MI AO Total			
		₹AAVA Charged	₹gAAVA Voted	MI AO Total	₹AAVA Charged	₹gAAVA Voted	MI AO Total	₹AAVA Charged	₹gAAVA Voted	MI AO Total	
01	PAI aMUEAI Uaj PE Agriculture and Horticulture	gAd, A Revenue	0.00	13250.90	13250.90	0.00	0.00	0.00	0.00	13250.90	13250.90
		SAqAAVA Capital	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
02	VA AUeVAEaVAU «AEUaj PE Animal Husbandry and Fisheries	gAd, A Revenue	0.00	3323.72	3323.72	0.00	0.00	0.00	0.00	3323.72	3323.72
		SAqAAVA Capital	0.00	880.00	880.00	0.00	0.00	0.00	0.00	880.00	880.00
03	DyOPA Finance	gAd, A Revenue	0.00	527.52	527.52	0.00	0.00	0.00	0.00	527.52	527.52
04	SAc aMUDqAA AzgAA E-ASE Department of Personnel and Administrative Reforms	gAd, A Revenue	0.00	2.49	2.49	0.00	0.00	0.00	0.00	2.49	2.49
05	M%AAVA aVAU, Aj UE Home and Transport	gAd, A Revenue	0.00	67749.02	67749.02	0.00	0.00	0.00	0.00	67749.02	67749.02
06	aME° aVA, EPAIa C°SAC Infrastructure Development	gAd, A Revenue	0.00	2991.55	2991.55	0.00	1985.00	1985.00	0.00	4976.55	4976.55
		SAqAAVA Capital	0.00	19348.87	19348.87	0.00	1707.00	1707.00	0.00	21055.87	21055.87
07	UA«AA t C°SAC aVAU VAZAAiW gAEi Rural Development and Panchayath Raj	gAd, A Revenue	0.00	5539.58	5539.58	0.00	0.00	0.00	0.00	5539.58	5539.58
		SAqAAVA Capital	0.00	57956.00	57956.00	0.00	0.00	0.00	0.00	57956.00	57956.00
08	CgAA fA« aA, aVAU VA, GA Forest, Ecology and Environment	gAd, A Revenue	0.00	847.67	847.67	0.00	0.00	0.00	0.00	847.67	847.67
10	AAAd PAAt Social Welfare	gAd, A Revenue	0.00	5014.00	5014.00	0.00	0.00	0.00	0.00	5014.00	5014.00
11	aAA aVAU PAA C°SAC Women and Child Development	gAd, A Revenue	0.00	3971.99	3971.99	0.00	0.00	0.00	0.00	3971.99	3971.99
		SAqAAVA Capital	0.00	8775.00	8775.00	0.00	0.00	0.00	0.00	8775.00	8775.00
12	aVAO, VA, EAZAA aVAiM° AEa, EBA Information, Tourism	gAd, A Revenue	0.00	5679.03	5679.03	0.00	0.00	0.00	0.00	5679.03	5679.03

₹ 2020-2021 (First Instalment)
 gAd, A a MA SAqAA%AVEpAgE

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

Revenue & Capital Abstract

(` @PAUAA) (` in Lakh)

D. No	Service & Purpose	Amount			Add Recoveries			Total		
		Charged	Voted	MI IO	Charged	Voted	MI IO	Charged	Voted	MI IO
12	and Youth Services									
13	Food and Civil Supplies	0.00	243.12	243.12	0.00	0.00	0.00	0.00	243.12	243.12
14	Revenue	0.00	565.76	565.76	0.00	0.00	0.00	0.00	565.76	565.76
		0.00	526.00	526.00	0.00	0.00	0.00	0.00	526.00	526.00
16	Housing	15.11	0.00	15.11	0.00	0.00	0.00	15.11	0.00	15.11
17	Education	0.00	19012.43	19012.43	0.00	0.00	0.00	0.00	19012.43	19012.43
18	Commerce and Industries	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
19	Urban Development	0.00	7.00	7.00	0.00	0.00	0.00	0.00	7.00	7.00
21	Water Resources	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00
		0.00	8487.00	8487.00	0.00	0.00	0.00	0.00	8487.00	8487.00
22	Health and Family Welfare	0.00	8755.97	8755.97	0.00	0.00	0.00	0.00	8755.97	8755.97
		0.00	125635.00	125635.00	0.00	0.00	0.00	0.00	125635.00	125635.00
23	Labour & Skill Development	0.00	7589.65	7589.65	0.00	0.00	0.00	0.00	7589.65	7589.65
25	Kannada and Culture	0.00	301.00	301.00	0.00	0.00	0.00	0.00	301.00	301.00
26	Planning, Statistics, Science and Technology	0.00	255.66	255.66	0.00	0.00	0.00	0.00	255.66	255.66
27	Law	1253.28	1545.15	2798.43	0.00	0.00	0.00	1253.28	1545.15	2798.43

₹ 2020-2021 (First Instalment)
 gAd, A a SAqAAWEpAgE

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

Revenue & Capital Abstract

(` @PAUA) (` in Lakh)

C@ ASE D. No	E EAVGZEA Service & Purpose	aEv Amount			dA-A° aVPAE Add Recoveries			MI IO Total			
		YAA Charged	YAV Voted	MI IO Total	YAA Charged	YAV Voted	MI IO Total	YAA Charged	YAV Voted	MI IO Total	
28	AAIA aAgAA aVUA, AgAE Parliamentary Affairs and Legislation	gAd, A Revenue	0.00	515.00	515.00	0.00	0.00	0.00	0.00	515.00	515.00
29	It a@a, j Debt Servicing	gAd, A Revenue	26590.00	0.00	26590.00	0.00	0.00	0.00	26590.00	0.00	26590.00
	dA Me gAd, A Total SAqAA	Revenue	27858.39	147691.21	175549.6	0.00	1985.00	1985.00	27858.39	149676.21	177534.6
		Capital	0.00	221608.87	221608.87	0.00	1707.00	1707.00	0.00	223315.87	223315.87
	MI OA Me Grand Total		27858.39	369300.08	397158.47	0.00	3692.00	3692.00	27858.39	372992.08	400850.47

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 01 : Agriculture and Horticulture
 (in Lakh)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	781821.78	781821.78
	Capital	0.00	7126.00	7126.00
Suppl.Grants	Revenue	0.00	13250.90	13250.90
Suppl.Grants	Capital	0.00	1.00	1.00
2020-2021 Total Grants For	Revenue	0.00	795072.68	795072.68
	Capital	0.00	7127.00	7127.00
Head of Account/Nomenclature		Item No	Amount Required	
2401	Crop Husbandry			
15	Agricultural inputs and Quality Control			
106	Subsidies	1	₹ 5000.00	5000.00
422	Schedule Caste Sub Plan	2	₹ 2500.00	2500.00
423	Tribal Sub Plan	3	₹ 2500.00	2500.00
08	Comprehensive Horticulture Development			
059	Other Expenses	4	₹ 1744.90	1744.90
01	Block Grants			
300	Lumpsum - ZP	5	₹ 1.00	1.00

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 01 : Agriculture and Horticulture

(` in Lakh)

01	Block Grants				
300	2401-00-196-2-01 MI AO- f` Ae` J` u` i`	Lumpsum - ZP	6	₹ ... v...	1.00
01	Block Grants				
300	2401-00-197-1-01 MI AO- f` Ae` J` u` i`	Lumpsum - ZP	7	₹ ... v...	1.00
2402	Soil & Water Conservation				
01	Block Grants				
300	2402-00-196-2-01 MI AO- f` Ae` J` u` i`	Lumpsum - ZP	8	₹ ... v...	1.00
2851	Village and Small Industries				
51	Programs implemented by Price Stabilization Fund				
106	2851-00-107-1-51 Subsidies	Subsidies	9	₹ ... v...	1500.00
01	Block Grants				
300	2851-00-196-1-01 MI AO- f` Ae` J` u` i`	Lumpsum - ZP	10	₹ ... v...	1.00
2852	Industries				
02					

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 01 : Agriculture and Horticulture
 (in Lakh)

Establishment Charges - Director, Government Silk Industries 2852-80-001-2-02 Pay-Officers	11	1.00
Loans for Crop Husbandry Karnataka Agro Industries Corporation 6401-00-190-0-03 Loans	12	1.00
MI AO TOTAL		13251.90

C@AIAZAEPA MAPA : 01 PAI a AVU EAI UAJ PE

DEMAND NO : 01 Agriculture and Horticulture

ASAU ASE Item No. 1

2019-20EE A EA AQ @AIAA YA a AVU 2020-21EE A EA e PAI YAPGUA a AVUUt a AI O
AIAVAe AIEAdEIAr AdUAA YAgPE a AVU EvGE o AgA A PAIAOPAUAA CEAAEUE 1/2 A
gA.5000.00 @PAAM o ZAVAIIV MzX1 F C@AIAZAEIAr e EJ 1ZE

An additionality of Rs.5000.00 lakhs has been provided to pay pending bills of FY 2019-20 and also
to implement in FY 2020-21 under Seed Subsidy programme in Agricultural inputs and Quality
Control Scheme and hence included in this demand.

ASAU ASE Item No. 2

2019-20EE A EA AQ @AIAA YA a AVU 2020-21EE A EA e PAI YAPGUA a AVUUt a AI O AIAVAe
AIEAdEIAr AdUAA YAgPE a AVU EvGE o AgA A PAIAOPAUAA CEAAEUE 1/2 A
gA.2500.00 @PAAM o ZAVAIIV MzX1 F C@AIAZAEIAr e EJ 1ZE

An additionality of Rs.2500.00 lakhs has been provided to pay pending bills of FY 2019-20 and also
to implement in FY 2020-21 under Seed Subsidy programme in Agricultural inputs and Quality
Control Scheme and hence included in this demand.

ASAU ASE Item No. 3

2019-20EE A EA AQ @AIAA YA a AVU 2020-21EE A EA e PAI YAPGUA a AVUUt a AI O AIAVAe
AIEAdEIAr AdUAA YAgPE a AVU EvGE o AgA A PAIAOPAUAA CEAAEUE 1/2 A
gA.2500.00 @PAAM o ZAVAIIV MzX1 F C@AIAZAEIAr e EJ 1ZE

An additionality of Rs.2500.00 lakhs has been provided to pay pending bills of FY 2019-20 and also
to implement in FY 2020-21 under Seed Subsidy programme in Agricultural inputs and Quality
Control Scheme and hence included in this demand.

ASAU ASE Item No. 4

PEA < qi-19 - APiqEEi aZA APAE MVAZA o AU a AVUVAJ EBAGAU E YA o AgAzBA gA.1744.90
@PAAM MzX A PA A 1 F C@AIAZAEIAr e EJ 1ZE

A additonal grant of Rs.1744.90 lakhs has been provided for Fruits and Vegitable growers as
Compensation for the Covid-19 lockdown period.

ASAU ASE Item No. 5

CEAE o DzAgZA a E PA a A a A » 1 a AVU o EAcgA o EAzAgA A 1 SA CbiA o AMAZA Aj AiA
G YA YA a AVAV (251) YAPPA CEAZAAV vAA gA.1.00 @PAAM MzX A PA A 1
C@AIAZAEIAr e EJ 1ZE

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages
one time DCRG (251).

ASAU ASE Item No. 6

CEAE o DzAgZA a E PA a A a A » 1 a AVU o EAcgA o EAzAgA A 1 SA CbiA o AMAZA Aj AiA
G YA YA a AVAV (251) YAPPA CEAZAAV vAA gA.1.00 @PAAM MzX A PA A 1
C@AIAZAEIAr e EJ 1ZE

©~~AI~~MAZABEPA : 01 PAI a AVUEAI UAJ PE

DEMAND NO : 01 Agriculture and Horticulture

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251).

ASAO ASE Item No. 7

CEUE° DzsgZA a E-EPAA A aa A»1 aa WU° EACgA P EAzAgA A 1SACaiA GA MAZA Aj AiA GYAA YA AUAV (251) YAAQPA CEAZAAAV vAA gA.1.00 PBAAM MzX,AA PA A 1 C©~~AI~~MAZABEPA e, EJ 1zE

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251).

ASAO ASE Item No. 8

CEUE° DzsgZA a E-EPAA A aa A»1 aa WU° EACgA P EAzAgA A 1SACaiA GA MAZA Aj AiA GYAA YA AUAV (251) YAAQPA CEAZAAAV vAA gA.1.00 PBAAM MzX,AA PA A 1 C©~~AI~~MAZABEPA e, EJ 1zE

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251).

ASAO ASE Item No. 9

2020-21EE A° UE gUE EBA GAUE gUE UA r UE YEAP ZA A aa qA A, AA AV gA.1500.00 PBAAM °ZAAIAI AV F C©~~AI~~MAZABEPA MzX,AA AUAV E

An additionality of Rs.1500.00 lakhs is being provided for Incentives to Silk Cocoons for Silk Farmers in the year 2020-21 and hence included in this demand.

ASAO ASE Item No. 10

CEUE° DzsgZA a E-EPAA A aa A»1 aa WU° EACgA P EAzAgA A 1SACaiA GA MAZA Aj AiA GYAA YA AUAV (251) YAAQPA CEAZAAAV vAA gA.1.00 PBAAM MzX,AA PA A 1 C©~~AI~~MAZABEPA e, EJ 1zE

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251).

ASAO ASE Item No. 11

gA. 1.00 PBAAM a EVA a E t a ZAAV EJ, AA VzE

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ASAO ASE Item No. 12

PAADI PADUEE EAQAQ i PAFAogEi gAAUEGA.11.72 PEAnUAA a MA A°a BAV PAoj DzE+ A ASEJ° Eir 67 JJ, j1 99, CEAAPB1.03.2000 gAe a Ad/EgAw aa rzgA, F a EVA a AA ERFA@gAYA BAAEEEA B, AAIA ZA AV G½czE DzAAZAF PAAM YA, AA gA.1.00 PBA, AAP EWPACEAZAAAM MzX, F C©~~AI~~MAZABEPA AiA e, EJ 1zE EAVGA a AA ERFA°j UE YA, BA °EAzAtE a MRPE¼PA PEAGAAUA BA

© 2013 ZEPEDA MAPA : 01 PIA a AVUEAI UAJ PE

DEMAND NO : 01 Agriculture and Horticulture

An amount of Rs.11.72 Crores has been converted into soft loan for Karnataka Agro Industries Corporation as per Govt order AHD 67 ASC 99, Dated:31-03-2000. But this amount of Rs.11.72 Crores may be accounted as revenue grant in AG's Books. In order to rectify, the same an amount of Rs.1.00 lakh token provision is being made and included in this demand. Later the same may be communicated to AG to carriout book adjustment.

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 02 : Animal Husbandry and Fisheries

DEMAND NO. 02 : Animal Husbandry and Fisheries

(in Lakh)

			₹ Charged	₹ Voted	MI Total
Original Grant	Revenue		0.00	265032.56	265032.56
	Capital		0.00	14527.00	14527.00
Suppl.Grants	Revenue		0.00	3323.72	3323.72
Suppl.Grants	Capital		0.00	880.00	880.00
2020-2021 Total Grants For	Revenue		0.00	268356.28	268356.28
	Capital		0.00	15407.00	15407.00
Head of Account/Nomenclature				Item No	Amount Required
2403	Animal Husbandry				
21	Control of Animal Diseases				
422	Schedule Caste Sub Plan		1	148.62	
423	Tribal Sub Plan		2	137.38	
01	Block Grants				
300	Lumpsum - ZP		3	1.00	
2405	Fisheries				
07	Fishermen Welfare				
106	Subsidies		4	1035.72	

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 02 : Animal Husbandry and Fisheries
 (in Lakh)

01	Block Grants 2405-00-196-1-01				
300	MI AO - Lumpsum - ZP	5	₹.... v...	1.00	
01	Maintenance of Coastal Link Roads 2405-00-337-0-01				
200	Maintenance Expenditure	6	₹.... v...	2000.00	
4405	Capital Outlay on Fisheries				
02	Renovation of Fishing Harbours & Landing Centres 4405-00-104-0-02				
386	Construction	7	₹.... v...	880.00	
MI AO TOTAL				4203.72	

СООНИЗАНДИНЭ: 02 ҮНДЭВЭРНИЙ АЖААХ

DEMAND NO : 02 Animal Husbandry and Fisheries

“АШАУ, АСЭ” Item No. 1

2020-21ЭЭ ҮЭ ПЕЭЗЭ ВЕГЭВЭ ВЭГЭВЭ АГЭВЭ ГЭВЭВЭ ВЭВЭВЭ ВЭВЭВЭ ВЭВЭВЭ (D, Алт) ҮЭ 2μ ӨЭВЭ
GҮЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
DAIЭ ВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
EzГЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ

An additionality of Rs.148.62 Lakhs has been provided as Central Share under SCSP for Control of Animal Diseases Scheme (ASCAD) in the year 2020-21. Hence included in this demand & there is no cash out go for central share.

“АШАУ, АСЭ” Item No. 2

2020-21ЭЭ ҮЭ ПЕЭЗЭ ВЕГЭВЭ ВЭГЭВЭ АГЭВЭ ГЭВЭВЭ ВЭВЭВЭ ВЭВЭВЭ ВЭВЭВЭ (D, Алт) Vj dEА
GҮЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
DAIЭ ВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
EzГЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ

An additionality of Rs.137.38 Lakhs has been provided as Central Share under TSP for Control of Animal Diseases Scheme (ASCAD) in the year 2020-21. Hence included in this demand & there is no cash out go for central share.

“АШАУ, АСЭ” Item No. 3

СЭВЭВЭ ДЗЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
MAZЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
СООНИЗАНДИНЭ Ө, ҮЭ

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251).

“АШАУ, АСЭ” Item No. 4

PEЭЗЭ ВЕГЭВЭ ВЭВЭ
Vg ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
gAdi-gЭ.499.36 ВЭВЭ
Vg ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ

An additionality of Rs.1035.72 lakhs (Central-Rs.536.36 lakhs + State-Rs.499.36 lakhs) is provided for central revalidated amount for CSS scheme Blue Revolution/Integrated development and management of fisheries and Hence included in this demand. Under this Rs.986.36 lakhs has been provided and Rs.49.36 lakhs is being provided.

“АШАУ, АСЭ” Item No. 5

СЭВЭВЭ ДЗЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
MAZЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ ВЭВЭВЭВЭ
СООНИЗАНДИНЭ Ө, ҮЭ

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251).

C@AIAZAEPA: 02 YAA AUFAAE AVA kAAEAJ PE

DEMAND NO : 02 Animal Husbandry and Fisheries

ASAO ASE Item No. 6

AzGA «ZEA AS PEZA «ZA «AAEAJ PEFAZBA AYP gABAM zAUA 1/2 AA gA.2000.00
PBAAM o ZAJAIV MzX1 F C@AIAZAEPA EJ AVZE

An additional Amount of Rs.2000.00 lakhs is being provided for Development of Coastal Link Road of Baidur Assembly Constituency. Hence it is included in this Demand.

ASAO ASE Item No. 7

PEqE «AAEAJ PESAZAEA "YEET AU j a gi AAAPi YEPAI a PA J AAUI «vi EA«UEPAI
ZAEAI" PA AJ UEgA.280.00 PBAAM o ZAJAIV MzX1 F C@AIAZAEPA EJ 1ZE

UAUEA 1/2 «AAEAJ PESAZAEA qAIMSAI aA-i oAU eEIAAI a AgA «AO A PA AJ UE
gA.400.00 PBAAM o ZAJAIV MzX1 F C@AIAZAEPA EJ 1ZE

GqA f IA PEqE «AAEAJ PESAZAEA C@AIAZAEPA PA AJ UAUEgA.200.00 PBAAM o ZAJAIV
MzX1 F C@AIAZAEPA EJ 1ZE

An additionality of Rs.280.00 lakhs has been provided for "Providing River Bank Protection Work along with Navigational Channel" at Koderi Fishing Harbour and Hence included in this demand.

An additionality of Rs.400.00 lakhs has been provided for Construction of Diaphragm Wall and Jetti at Gangolli Fishing Harbour and Hence included in this demand.

An additionality of Rs.200.00 lakhs has been provided for Developmental Works at Koderi Fishing Harbour of Udupi District and Hence included in this demand.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C.A.P. : Dy
 DEMAND NO. 03 : Finance

(in Lakh)

	Charged	Voted	Total
Original Grant Revenue	510.00	2582475.00	2582985.00
Capital	0.00	12978.00	12978.00
Suppl.Grants Revenue	0.00	527.52	527.52
2020-2021 Total Grants For Revenue	510.00	2583002.52	2583512.52
Capital	0.00	12978.00	12978.00
Head of Account/Nomenclature	Item No	Amount Required	
2049 Interest Payments			
01 Interest on delayed DCRG payment for employees under DWW Act			
2049-60-701-5-01			
033 Daily-wages	1	₹.... v...	1.00
2054 Treasury and Accounts Administration			
01 Director of Treasuries			
2054-00-095-0-01			
002 Pay-Officers	2	₹.... v...	85.78
011 Dearness Allowance	3	₹.... v...	9.65
014 Other Allowance	4	₹.... v...	21.57
05 Transaction charges on DBT			
2054-00-095-0-05			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C.A. : Dy
 DEMAND NO. 03 : Finance

(in Lakh)

059	Other Expenses	5	₹ 394.52
06	Project Director HRMS-2 2054-00-095-0-06		
002	Pay-Officers	6	1.00
003	Pay-Staff	7	1.00
011	Dearness Allowance	8	1.00
014	Other Allowance	9	1.00
020	Medical Allowance	10	1.00
021	Reimbursement of Medical Expenses	11	1.00
034	Contract/Outsource	12	1.00
051	General Expenses	13	1.00
071	Building Expenses	14	1.00
195	Transport Expenses	15	1.00
2071	Pension & Other Retirement Benefits		
02	Terminal Leave Encashment Benefits of Grant-in-Aid Employees 2071-01-109-1-02		
251	Pension & Retirement Benefits	16	1.00

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C03 : Dy

DEMAND NO. 03 : Finance

(in Lakh)

2235	Social Security and Welfare 1 Karnataka Government Insurance Department - Life Branch 2235-60-110-1-00		
180	Machinery and Equipments 17	4.00	
MI TOTAL			527.52

DEMAND NO : 03 Finance

DEMAND NO : 03 Finance

Item No. 1

2020-21... 1.00... CEZAE

An additional amount of Rs.1.00 Lakh is being provided to meet the interest on delayed DCRG payment of Daily wages employee's retirement of the year 2020-21. Hence, it is included in this demand.

Item No. 2 To 4

Rs. 117.00... AAVZE

An amount of Rs. 117.00 lakhs has been included for expenditure on Salary.

Item No. 5

r.c.n... 394.52... AAVZE

An amount of Rs.394.52 lakhs is being provided to meet the DBT commission payable to Post Office and Banks to transfer amount to beneficiaries through DBT.

Item No. 6 To 9

Rs. 4.00... AAVZE

An amount of Rs. 4.00 lakhs has been included for expenditure on Salary.

Item No. 10

Rs. 1.00... AAVZE

An amount of Rs. 1.00 lakhs has been included for expenditure on Medical Allowance.

Item No. 11

... 1.00... 1ZE

An amount of Rs.1.00 Lakh as token provision is being provided towards Reimbursement of medical expenses.

Item No. 12

... 1.00... 1ZE

An amount of Rs.1.00 Lakh as token provision is being provided towards payment of Out Source/Contract employees.

Item No. 13

... 1.00... 1ZE

An amount of Rs.1.00 Lakh as token provision is being provided towards General expenses.

COMPLIMENTARY: 03 Dyopa

DEMAND NO : 03 Finance

Item No. 14

PAQA ZAVAV gA. 1.00 PAA APWPACEAZAAAM F CMAZAAIA j 1zE

An amount of Rs.1.00 Lakh as token provision is being provided towards Building expenses.

Item No. 15

Aj UEa ZAVAV gA. 1.00 PAA APWPACEAZAAAM F CMAZAAIA j 1zE

An amount of Rs.1.00 Lakh as token provision is being provided towards Transport expenses.

Item No. 16

AAIAZAEPAUEgAEUAAPA E PAM APWPACEAZAAAV gA. 1.00 PAAAM MzX1zE

Rs. 1.00 is being provided as token provision towards Leave encashment benefit of GIA employees

Item No. 17

PAOI PA Paj «a M E-ASIA AYAtO UAOAPA PAIAZA ASAZA UAPA AIAVBAAM Rj A Aa AV gA.4.00 PAAAM ZAVAV MzX1 F CMAZAAIA j 1zE

An Additional grant of Rs. 4.00 Lakhs has been provided to purchase Computers for Computerisation of KGID. Hence included in this Demand.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(in Lakh)

			Charged	Voted	MI AO Total
Original Grant	Revenue		15948.00	78637.00	94585.00
	Capital		0.00	4604.00	4604.00
Suppl.Grants	Revenue		0.00	2.49	2.49
2020-2021	Total Grants For		15948.00	78639.49	94587.49
	Capital		0.00	4604.00	4604.00
Head of Account/Nomenclature				Item No	Amount Required
2052	Secretariat-General Services				
01	Karnataka Government Secretariat				
251	Pension & Retirement Benefits		1	₹.... v...	1.49
2205	Art and Culture				
14	Centre for Non-Resident Kannadigas				
003	Pay-Staff		2	₹.... v...	1.00
MI AO TOTAL					2.49

DEPARTMENT OF PERSONNEL AND ADMINISTRATIVE REFORMS

DEMAND NO : 04 Department of Personnel and Administrative Reforms

Item No. 1

2020-21... Rs.1.49 Lakhs... DCRG Payment of Daily wages employee's retirement of the year 2020-21.

An additional amount of Rs.1.49 Lakhs is being provided to meet the DCRG Payment of Daily wages employee's retirement of the year 2020-21. Hence, it is included in this demand.

Item No. 2

Rs. 1.00 Lakhs... expenditure on Salary.

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 05 : Home and Transport

DEMAND NO. 05 : Home and Transport

(in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	12.00	900975.00	900987.00
	Capital	231.00	74037.00	74268.00
Suppl.Grants		0.00	67749.02	67749.02
2020-2021 Total Grants For	Revenue	12.00	968724.02	968736.02
	Capital	231.00	74037.00	74268.00
Head of Account/Nomenclature			Item No	Amount Required
2055	Police			
01	Karnataka State Reserve Police and Karnataka Armed Reserve Police			
051	General Expenses		1 ₹ v...	300.00
07	Raising of India Reserve Battalion			
051	General Expenses		2 ₹ v...	294.19
06	Aarogya Bhagya Scheme for Police Forces			
021	Reimbursement of Medical Expenses		3 ₹ v...	3000.00
2070	Other Administrative Services			
02	State Disaster Response Force			
	2070-00-108-1-02			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 05 : Home and Transport

DEMAND NO. 05 : Home and Transport

(in Lakh)

002	Pay-Officers	4	₹ 12.83
3055	Road Transport		
03	Bangalore Metropolitan Transport Corporation		
106	Subsidies	5	₹ 7791.00
04	North West Karnataka Regional Transport Corporation		
106	Subsidies	6	₹ 12894.00
05	North East Karnataka Regional Transport Corporation		
106	Subsidies	7	₹ 12723.00
10	Subsidy Towards Students & Other Concessions Extended by KSRTC		
106	Subsidies	8	₹ 20983.00
15	Auto Drivers Welfare Scheme		
059	Other Expenses	9	₹ 8048.00
422	Schedule Caste Sub Plan	10	₹ 1317.00

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 05 : Home and Transport

(in Lakh)

(in Lakh)

423 Vj dEAG¥AAiEÄdEÉ Tribal Sub Plan	11 ¥Ä.... v...	386.00
MI ÄÖ TOTAL		67749.02

©AIZZEP MAPA : 05 M4QAVAVA AVU AJ UE

DEMAND NO : 05 Home and Transport

ASHAU ASE Item No. 1

PEJ i Dgi ; WAPAA A MAE a ZUAV PEgMIVgA AgA.300.00 PBAAM MzX1 zE DzJAZAF C©AIZZEP e, EJ 1 zE

An additional grant of Rs.300.00 Lakhs has been provided to meet the expenditure of General expenses of KSRP. Hence included in this demand.

ASHAU ASE Item No. 2

LDgi © WAPAE 2020-21 EE A UE PEAZe, PAogA ©qAUJE a MrzAgA.294.19 PBAAM ©qAUJE a MqAA ° ZNJA CEAZAEA MzX1 F C©AIZZEP e, EJ 1 zE EzA PEAZe, PAogAA CEAZAEA a AVgA° ZJAZAIA a ZE EBA ° EGAA A AEGAA e

An additional grant of Rs. 294.19 lakhs is provided towards IRB which is released by GOI for 2020-21. Hence included in this demand. Since it is central grant, no cash out flow is involved.

ASHAU ASE Item No. 3

YE ° A i E ASIA e DgeUA SUAIEdEIAr AO-AgA A EZAAIA ©PBAAM YA A A A AV gA.3000.00 PBAAM ° ZNJA CEAZAEMzX1 zE DzJAZAF C©AIZZEP e, EJ 1 zE

An additional grant of Rs.3000.00 lakhs has been provided to clear pending medical bills under Arogya Bhagya Scheme of Police Department . Hence included in this demand

ASHAU ASE Item No. 4

gA. 12.83 PBAAM a EVAa t a ZNAV EJ , AAVzE

An amount of Rs. 12.83 lakhs has been included for expenditure on Salary.

ASHAU ASE Item No. 5

©JA.n.1. 1SACIA gAK ; ai 2020 j AzA, EDSgi 2020gA ZEA a EVA a ZNAV PEgMIVgA A gA.7791.00 PBAAM ° ZNJAIAV MzX1 zE DzJAZAF C©AIZZEP e, EJ 1 zE

An additional grant of Rs.7791.00 lakhs has been provided to meet the salary expenditure of BMTC staff for the period April 2020 to September 2020. Hence included in this demand.

ASHAU ASE Item No. 6

a.PAA A.AIA 1SACIA gAK ; ai 2020 j AzA, EDSgi 2020gA ZEA a EVA a ZNAV PEgMIVgA A gA.12894.00 PBAAM ° ZNJAIAV MzX1 zE DzJAZAF C©AIZZEP e, EJ 1 zE

An additional grant of Rs.12894.00 lakhs has been provided to meet the salary expenditure of NWKRTC staff for the period April 2020 to September 2020. Hence included in this demand.

ASHAU ASE Item No. 7

F.PAA A.AIA 1SACIA gAK ; ai 2020 j AzA, EDSgi 2020gA ZEA a EVA a ZNAV PEgMIVgA A gA.12723.00 PBAAM ° ZNJAIAV MzX1 zE DzJAZAF C©AIZZEP e, EJ 1 zE

© **MAZAP: 05 M/AQVA AVU AJ UE**

DEMAND NO : 05 Home and Transport

An additional grant of Rs.12723.00 lakhs has been provided to meet the salary expenditure of NEKRTC staff compensate for the period April 2020 to September 2020. Hence included in this demand.

ASAU, ASE Item No. 8

PA.g.A. A.AiA 1SAcAiA gAK | ai 2020 j AzA, EDSgi 2020gA gEaA EAa ZAV PEgA EiAVgA A gA.20983.00 PBAAM o ZAVAiAV MzX1zE DzAAzAF C©MAZAEIA e, E 1zE

An additional grant of Rs.20983.00 lakhs has been provided to meet the salary expenditure of KSRTC staff compensate for the period April 2020 to September 2020. Hence included in this demand.

ASAU, ASE Item No. 9

PEA<qi-19 AAPAaPAgE AUZA> EE EIA eDmE Aj PAE MOPAA i ZA-PA AfA AAaA o AVAV WEAI1zA YA o AgA aqAA gA.8048.00 PBAAM o ZAVAiAV MzX1zE EzgA e gA.5014.00 PBAAM gAdizA Ac AgA aC uAZA (8000-00-224-0-00) MzX1zE EzAM Ac AgA aCuE a AgA gA a MqA A AA AV MI AqA. 8048.00 PBAAM F C©MAZAEIA e, E 1zE

An additional grant of Rs.8048.00 lakhs have been provided to meet the expenditure of compensation to Auto rickshaw/maxi cab drivers due to Covid-19. Out of this grant Rs.5014.00 has been released under Contingent Fund (8000-00-224-0-00) to be recouped to C.F. Hence totally Rs. 8014.00 Lakhs is included in this demand.

ASAU, ASE Item No. 10

PEA<qi-19 AAPAaPAgE AUZA> EE EIA eDmE Aj PAE MOPAA i ZA-PA AfA AAaA o AVAV WEAI1zA YA o AgA aqAA gA.1317.00 PBAAM o ZAVAiAV MzX1zE EzgA e gA.639.00 PBAAM gAdizA Ac AgA aC uAZA(8000-00-224-0-00) MzX1zE EzAM Ac AgA aCuE a AgA gA a MqA A AA AV FA AA AV MI AqA. 1317.00 PBAAM F C©MAZAEIA e, E 1zE

An additional grant of Rs.1317.00 lakhs have been provided to meet the expenditure of compensation to Auto rickshaw/maxi cab drivers due to Covid-19. Out of this grant Rs.639.00 lakhs has been released under Contingent Fund (8000-00-224-0-00) to be recouped to C.F. Hence totally Rs. 1317.00 Lakhs is included in this demand.

ASAU, ASE Item No. 11

PEA<qi-19 AAPAaPAgE AUZA> EE EIA eDmE Aj PAE MOPAA i ZA-PA AfA AAaA o AVAV WEAI1zA YA o AgA aqAA gA.386.00 PBAAM o ZAVAiAV MzX1zE EzgA e gA.98.00 PBAAM gAdizA Ac AgA aC uAZA(8000-00-224-0-00) MzX1zE EzAM Ac AgA aCuE a AgA gA a MqA A AA AV MI AqA gA.98.00 PBAAM F C©MAZAEIA e, E 1zE

An additional grant of Rs.386.00 lakhs have been provided to meet the expenditure of compensation to Auto rickshaw/maxi cab drivers due to Covid-19. Out of this grant Rs.98.00 lakhs has been released under Contingent Fund (8000-00-224-0-00) to be recouped to C.F. Hence totally Rs.386.00 Lakhs is included in this demand.

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 06 : Infrastructure Development
 (in Lakh)

			Charged	Voted	MI Total
Original Grant	Revenue		0.00	3333.00	3333.00
	Capital		0.00	54871.00	54871.00
Suppl.Grants	Revenue		0.00	2991.55	2991.55
Suppl.Grants	Capital		0.00	19348.87	19348.87
Add/Recoveries	Revenue		0.00	1985.00	1985.00
Add/Recoveries	Capital		0.00	1707.00	1707.00
2020-2021 Total Grants For	Revenue		0.00	8309.55	8309.55
	Capital		0.00	75926.87	75926.87
Head of Account/Nomenclature			Item No	Amount Required	
2711	Flood Control and Drainage				
04	Kumata Sea Erosion Protection Subdivision				
2711-02-001-0-04					
002	Pay-Officers		1	10.00	
003	Pay-Staff		2	12.04	
011	Dearness Allowance		3	6.55	
014	Other Allowance		4	2.50	
020	Medical Allowance		5	0.98	
021	Reimbursement of Medical Expenses		6	3.00	

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 06 : Infrastructure Development

(` in Lakh)

041	₹ 2020-2021	Travel Expenses	7	₹ 2.00
051	₹ 2020-2021	General Expenses	8	₹ 0.92
071	₹ 2020-2021	Building Expenses	9	₹ 1.87
3051	Ports and Light Houses			
05	Dredging Activities			
200	3051-02-102-0-05 Maintenance Expenditure	Maintenance Expenditure	10	₹ 1500.00
06	3051-02-102-0-06 Sustainable Coastal Management - EAP			
002	₹ 2020-2021	Pay-Officers	11	₹ 48.12
003	₹ 2020-2021	Pay-Staff	12	₹ 7.72
011	₹ 2020-2021	Dearness Allowance	13	₹ 15.52
014	₹ 2020-2021	Other Allowance	14	₹ 10.65
015	₹ 2020-2021	Subsidiary Expenses	15	₹ 44.47
020	₹ 2020-2021	Medical Allowance	16	₹ 0.98
021	₹ 2020-2021	Reimbursement of Medical Expenses	17	₹ 3.00
041	₹ 2020-2021	Travel Expenses	18	₹ 10.00

የግብርና ሚኒስቴር 2020-2021 (መጀመሪያ ደረጃ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

የግብርና ሚኒስቴር : የግብርና ሚኒስቴር
 DEMAND NO. 06 : Infrastructure Development

(የግብርና ሚኒስቴር) (የሺ ወርቅ)

051	ግብርና ሚኒስቴር	General Expenses	19	የሺ ወርቅ	4.45
059	ሌሎች ግብርና	Other Expenses	20	የሺ ወርቅ	99.96
071	የግብርና ሚኒስቴር	Building Expenses	21	የሺ ወርቅ	6.79
195	ግብርና ሚኒስቴር	Transport Expenses	22	የሺ ወርቅ	11.58
200	የግብርና ሚኒስቴር	Maintenance Expenditure	23	የሺ ወርቅ	9.69
07	የግብርና ሚኒስቴር	Ports Management			
002	3051-02-102-0-07 የግብርና ሚኒስቴር	Pay-Officers	24	የሺ ወርቅ	74.92
003	የግብርና ሚኒስቴር	Pay-Staff	25	የሺ ወርቅ	249.81
011	የግብርና ሚኒስቴር	Dearness Allowance	26	የሺ ወርቅ	104.11
014	ሌሎች ግብርና	Other Allowance	27	የሺ ወርቅ	35.89
020	የግብርና ሚኒስቴር	Medical Allowance	28	የሺ ወርቅ	2.13
021	የግብርና ሚኒስቴር	Reimbursement of Medical Expenses	29	የሺ ወርቅ	14.44
034	የግብርና ሚኒስቴር	Contract/Outsource	30	የሺ ወርቅ	77.24
041	የግብርና ሚኒስቴር	Travel Expenses	31	የሺ ወርቅ	12.46
051	ግብርና ሚኒስቴር	General Expenses	32	የሺ ወርቅ	13.35
071	የግብርና ሚኒስቴር	Building Expenses	33	የሺ ወርቅ	16.19

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಮೇಲ್ವಿಚಾರಣಾ ಅಂಶ
 DEMAND NO. 06 : Infrastructure Development

(ಕೋಟಿ ರೂಪಾಯಿ) (in Lakh)

195	ಉಳಿತಾಯ ವೆಚ್ಚ	Transport Expenses	34	₹.... v...	9.89
200	ರಕ್ಷಣಾ ವೆಚ್ಚ	Maintenance Expenditure	35	₹.... v...	197.06
02	ಗಣಿ ಮತ್ತು ಸಾಗಾಣಿಕೆ ವ್ಯವಸ್ಥೆಗಳ ಅಡಿಯಲ್ಲಿ ಗಣಿ ಮತ್ತು ಸಾಗಾಣಿಕೆ ವ್ಯವಸ್ಥೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ	Transfer of Receipts under Ports, Lighthouses & Shipping			
261	3051-02-797-0-02 ಉಳಿತಾಯ ವೆಚ್ಚ	Inter Account Transfers	36	₹.... v...	1935.00
02	ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸೇವಾ ಅಭಿಮಾನಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ	Payments under the Karnataka Guarantee of Services Act			
060	3051-02-800-0-02 ಉಳಿತಾಯ ವೆಚ್ಚ	Compensatory Cost	37	₹.... v...	50.00
03	ಅಂಶ - ಸಾಗಾಣಿಕೆ ಅಭಿಮಾನಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ	Deduct amount met from Port Development Fund			
261	3051-02-902-0-03 ಉಳಿತಾಯ ವೆಚ್ಚ	Inter Account Transfers	38	₹.... v...	-1935.00
03	ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಡಿಯಲ್ಲಿ ಕರ್ನಾಟಕ ಸೇವಾ ಅಭಿಮಾನಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ	Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act			
261	3051-02-911-0-03 ಉಳಿತಾಯ ವೆಚ್ಚ	Inter Account Transfers	39	₹.... v...	-50.00
3056	ಮಳೆನೀರಿನ ಸಾಗಾಣಿಕೆ	Inland Water Transport			
04	ಸಂಚಾರ ಮತ್ತು ನಿರ್ವಹಣೆ-ಮಳೆನೀರಿನ ಸಾಗಾಣಿಕೆ	Direction and Administration-Inland Water Transport			
002	3056-00-001-0-04 ಅಧಿಕಾರಿಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ	Pay-Officers	40	₹.... v...	9.72

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 06 : Infrastructure Development
 (in Lakh)

003	Pay-Staff	41	₹ 100.76
011	Dearness Allowance	42	₹ 36.03
014	Other Allowance	43	₹ 13.68
020	Medical Allowance	44	₹ 0.61
021	Reimbursement of Medical Expenses	45	₹ 15.00
033	Daily-wages	46	₹ 4.00
034	Contract/Outsource	47	₹ 54.00
041	Travel Expenses	48	₹ 5.00
051	General Expenses	49	₹ 4.00
071	Building Expenses	50	₹ 4.72
195	Transport Expenses	51	₹ 9.16
200	Maintenance Expenditure	52	₹ 25.00
02	Works and Equipments		
180	Machinery and Equipments	53	₹ 3.00
195	Transport Expenses	54	₹ 3.00
200	Maintenance Expenditure	55	₹ 83.59

የግብርና ስራዎች 2020-2021 (የመጀመሪያ ስራ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

የግብርና ስራዎች : የግብርና ስራዎች

DEMAND NO. 06 : Infrastructure Development

(የግብርና) (in Lakh)

4711	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Capital Outlay on Flood Control Projects		
02	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Sea Erosion Control Works		
4711-02-103-2-02			
139	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Major Works	56	4416.66
5051	ግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Capital Outlay on Ports & Light Houses		
10	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Construction and Renovation of Buildings in Port Area		
5051-02-201-0-10			
147	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Land & Buildings	57	27.38
11	ግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Construction of Wharfs, Jetties and Other Facilities		
5051-02-201-0-11			
139	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Major Works	58	1106.27
12	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Machinery and Equipment		
5051-02-201-0-12			
180	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Machinery and Equipments	59	884.74
13	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Infrastructure around Ports		
5051-02-201-0-13			
140	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Minor Works	60	188.33
10	የግብርና ስራዎች ላይ የግብርና ስራዎች ላይ Development of Tadadi Port		
5051-02-205-0-10			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 06 : Infrastructure Development
 (in Lakh)

132	SAqAAVA ZVAA Capital Expenses	61	₹A.... v...	1.00
02	oAA vEiAA oAA vAEqEa ot PA AJ Dredging Works and Break Water Works			
132	5051-02-211-0-02 SAqAAVA ZVAA Capital Expenses	62	₹A.... v...	1702.71
02	AiAvEAYAA a AV, A AVAA Machinery and Equipment			
140	5051-80-052-0-02 UPA AJ AA Minor Works	63	₹A.... v...	150.00
03	ASAZKA CEAA PAPA AJ AA Appurtenant Civil works			
140	5051-80-800-0-03 UPA AJ AA Minor Works	64	₹A.... v...	300.00
04	AAzAwAgA, AgAE AV, a o AE ES®- E.J. . Sustainable Coastal Protection and Management -EAP			
132	5051-80-800-0-04 SAqAAVA ZVAA Capital Expenses	65	₹A.... v...	10867.78
01	aAA - SAZAA C@S@P @CSAAZAA 1ZAA EV Deduct Amount met from Port Development Fund			
261	5051-80-902-0-01 CAvgi - PA AAO ABA Inter Account Transfers	66	₹A.... v...	-1707.00
5465	AA MEA o PA, A AV, A AgA, A AAEvEQX, AKPE Investments in General Financial and Trading Institutions			
05	YAiMOAi gAA Alternate Roads			
	5465-01-190-2-05			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 06 : Infrastructure Development

DEMAND NO. 06 : Infrastructure Development

(` in Lakh)

211	SAqAA%Å° ÅrPÉ	Investment	67	¥Å.... v...	1410.00
12	gÉÅ a ÅE@' ÅVÅ, ÉPÅiÅ C@SÅP ÅUÅÅ (PÅÅØI PÅ ÅAiÅÅVÅPÉ DgiLrE) µÉÅ SAqAA%Å	Share Capital to Rail Infrastructure Development Corporation (Karnataka) Limited(K-RIDE)			
211	5465-01-190-3-12 SAqAA%Å° ÅrPÉ	Investment	68	¥Å.... v...	1.00
MI ÅÖ TOTAL					22340.42

DEMAND NO : 06 Infrastructure Development

DEMAND NO : 06 Infrastructure Development

Item No. 1 To 4

gA. 31.09 @PBAAM aEVAaE@t aZNAV EJ AAVZE

An amount of Rs. 31.09 lakhs has been included for expenditure on Salary.

Item No. 5

gA. 0.98 @PBAAM aEVAaE@t aZNAV EJ AAVZE

An amount of Rs. 0.98 lakhs has been included for expenditure on Medical Allowance.

Item No. 6

AAogAACcUAZE ASE: r|JDgi 5 J Dgi © 2020 EAAPA5.07.2020 gAAIA SAZGA AVU MAAQA d@ Aj UEE ASIAE aME@ E@AC@E E ASIE aAO-A AAVGAVE DZAZAZAZGA AVUMAAQA d@ Aj UEE ASIAE CzA o AAZACEAZAEAAE EP ASE06 : aME@ E@AC@E E ASIAE oE A PAZAJOPBAAM F YAgACAZAFEAEMZM AA F C@IAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 7

AAogAACcUAZE ASE: r|JDgi 5 J Dgi © 2020 EAAPA5.07.2020 gAAIA SAZGA AVU MAAQA d@ Aj UEE ASIAE aME@ E@AC@E E ASIE aAO-A AAVGAVE DZAZAZAZGA AVUMAAQA d@ Aj UEE ASIAE CzA o AAZACEAZAEAAE EP ASE06 : aME@ E@AC@E E ASIAE oE A PAZAJOPBAAM F YAgACAZAFEAEMZM AA F C@IAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 8

AAogAACcUAZE ASE: r|JDgi 5 J Dgi © 2020 EAAPA5.07.2020 gAAIA SAZGA AVU MAAQA d@ Aj UEE ASIAE aME@ E@AC@E E ASIE aAO-A AAVGAVE DZAZAZAZGA AVUMAAQA d@ Aj UEE ASIAE CzA o AAZACEAZAEAAE EP ASE06 : aME@ E@AC@E E ASIAE oE A PAZAJOPBAAM F YAgACAZAFEAEMZM AA F C@IAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

DEMAND NO : 06 Infrastructure Development

DEMAND NO : 06 Infrastructure Development

Item No. 9

... r | JDgi 5 J Dgi © 2020 ... 06 : ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 10

... r | JDgi 5 J Dgi © 2020 ... 06 : ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 11 To 14

gA. 82.01 @P... a... t a... AV ... AVZÉ

An amount of Rs. 82.01 lakhs has been included for expenditure on Salary.

Item No. 15

... r | JDgi 5 J Dgi © 2020 ... 06 : ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 16

gA. 0.98 @P... a... AV ... AVZÉ

An amount of Rs. 0.98 lakhs has been included for expenditure on Medical Allowance.

C@AIAZAPAPA: 06 aME® EvA, EPAID C@SAP

DEMAND NO : 06 Infrastructure Development

ASAU, ASE Item No. 17

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UE E-ASIAEM aME® E® AC@BAP E-ASBE aBAO-A, AAVgAVIE DzAZAAZASAZGA aAVUM%AAQA d@ Aj UE E-ASIAEM CzA o, AAZACEAZAEAAEM E-PE, ASE06 : aME® E® AC@BAP E-ASIAEM oE, A-PA?A?PBAEM K' YAgAACAZAFEAEMzX, AA F C@AIAZABIA, H 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 18

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UE E-ASIAEM aME® E® AC@BAP E-ASBE aBAO-A, AAVgAVIE DzAZAAZASAZGA aAVUM%AAQA d@ Aj UE E-ASIAEM CzA o, AAZACEAZAEAAEM E-PE, ASE06 : aME® E® AC@BAP E-ASIAEM oE, A-PA?A?PBAEM K' YAgAACAZAFEAEMzX, AA F C@AIAZABIA, H 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 19

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UE E-ASIAEM aME® E® AC@BAP E-ASBE aBAO-A, AAVgAVIE DzAZAAZASAZGA aAVUM%AAQA d@ Aj UE E-ASIAEM CzA o, AAZACEAZAEAAEM E-PE, ASE06 : aME® E® AC@BAP E-ASIAEM oE, A-PA?A?PBAEM K' YAgAACAZAFEAEMzX, AA F C@AIAZABIA, H 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 20

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UE E-ASIAEM aME® E® AC@BAP E-ASBE aBAO-A, AAVgAVIE DzAZAAZASAZGA aAVUM%AAQA d@ Aj UE E-ASIAEM CzA o, AAZACEAZAEAAEM E-PE, ASE06 : aME® E® AC@BAP E-ASIAEM oE, A-PA?A?PBAEM K' YAgAACAZAFEAEMzX, AA F C@AIAZABIA, H 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered

DEMAND NO : 06 Infrastructure Development

under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 21

... 2020 15.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 22

... 2020 15.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 23

... 2020 15.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 24 To 27

Rs. 464.73 lakhs for expenditure on Salary

An amount of Rs. 464.73 lakhs has been included for expenditure on Salary.

C@AIAZAPAP: 06 aME® EvA, EPAID C@SIP

DEMAND NO : 06 Infrastructure Development

ASAU, ASE Item No. 28

gA. 2.13 PAAAM aEAAIA BE aEAV, EJ, AVZE

An amount of Rs. 2.13 lakhs has been included for expenditure on Medical Allowance.

ASAU, ASE Item No. 29

AAogAACQUAZAE ASE: r | JDgi 5 J Dgi © 2020 FEAPAP5.07.2020 gAAIA SAZGA AVU MAAQA d@ AJ UEE ASIAEM aME®, E® C@IP E ASIE aBAO-A, AVGAVBE DZAZAZAZGA aAVUMAAQA d@ AJ UEE ASIAEM CzA o, AAZACEAZAEAM EPÉ, ASE06 : aME®, E® C@IP E ASIAEM oE, A PAAPAPAAAM, F1 YAgAACAZAFEAEMZM, AA F C@AIAZAEIAE, EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 30

AAogAACQUAZAE ASE: r | JDgi 5 J Dgi © 2020 FEAPAP5.07.2020 gAAIA SAZGA AVU MAAQA d@ AJ UEE ASIAEM aME®, E® C@IP E ASIE aBAO-A, AVGAVBE DZAZAZAZGA aAVUMAAQA d@ AJ UEE ASIAEM CzA o, AAZACEAZAEAM EPÉ, ASE06 : aME®, E® C@IP E ASIAEM oE, A PAAPAPAAAM, F1 YAgAACAZAFEAEMZM, AA F C@AIAZAEIAE, EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 31

AAogAACQUAZAE ASE: r | JDgi 5 J Dgi © 2020 FEAPAP5.07.2020 gAAIA SAZGA AVU MAAQA d@ AJ UEE ASIAEM aME®, E® C@IP E ASIE aBAO-A, AVGAVBE DZAZAZAZGA aAVUMAAQA d@ AJ UEE ASIAEM CzA o, AAZACEAZAEAM EPÉ, ASE06 : aME®, E® C@IP E ASIAEM oE, A PAAPAPAAAM, F1 YAgAACAZAFEAEMZM, AA F C@AIAZAEIAE, EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 32

AAogAACQUAZAE ASE: r | JDgi 5 J Dgi © 2020 FEAPAP5.07.2020 gAAIA SAZGA AVU MAAQA d@ AJ UEE ASIAEM aME®, E® C@IP E ASIE aBAO-A, AVGAVBE DZAZAZAZGA aAVUMAAQA d@ AJ UEE ASIAEM CzA o, AAZACEAZAEAM EPÉ, ASE06 : aME®, E® C@IP E ASIAEM oE, A PAAPAPAAAM, F1 YAgAACAZAFEAEMZM, AA F C@AIAZAEIAE, EJ 1ZE

DEMAND NO : 06 Infrastructure Development

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 33

... 5 J Dgi © 2020 5.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 34

... 5 J Dgi © 2020 5.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 35

... 5 J Dgi © 2020 5.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 36

... 5 J Dgi © 2020 5.07.2020 ...

С©АиМЗАЕРАМАРА : 06 аМЕ® ЭвА, ЕРАИО С©САП

DEMAND NO : 06 Infrastructure Development

аАВУМ%ААqА d® Ај UEE -АСЕИА- CzА Ә, ААзАСЕАзАЕААМ ®Е-РЕ, АСЕ06 : аМЕ® Э® АС©САП
Е-АСЕИА- °Е, А-РА?АПӨРӨААМ ®Е, ЯАgААСazАfЕАemZx, АА F С©АиМЗАЕРА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

АШАУ, АСЕ Item No. 37

ААögААСсУАzАЕ, АСЕ: r|JDgi 5 J Dgi © 2020 фЕААРА5.07.2020 gААиА SAzгА аАВУ
M%ААqА d® Ај UEE -АСЕИА- аМЕ® Э® АС©САП Е-АСЕИА- ААӨ-А, ААVgАВЕ DzAzAAzASAzгА
аАВУМ%ААqА d® Ај UEE -АСЕИА- CzА Ә, ААзАСЕАзАЕААМ ®Е-РЕ, АСЕ06 : аМЕ® Э® АС©САП
Е-АСЕИА- °Е, А-РА?АПӨРӨААМ ®Е, ЯАgААСazАfЕАemZx, АА F С©АиМЗАЕРА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

АШАУ, АСЕ Item No. 38

ААögААСсУАzАЕ, АСЕ: r|JDgi 5 J Dgi © 2020 фЕААРА5.07.2020 gААиА SAzгА аАВУ
M%ААqА d® Ај UEE -АСЕИА- аМЕ® Э® АС©САП Е-АСЕИА- ААӨ-А, ААVgАВЕ DzAzAAzASAzгА
аАВУМ%ААqА d® Ај UEE -АСЕИА- CzА Ә, ААзАСЕАзАЕААМ ®Е-РЕ, АСЕ06 : аМЕ® Э® АС©САП
Е-АСЕИА- °Е, А-РА?АПӨРӨААМ ®Е, ЯАgААСazАfЕАemZx, АА F С©АиМЗАЕРА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

АШАУ, АСЕ Item No. 39

ААögААСсУАzАЕ, АСЕ: r|JDgi 5 J Dgi © 2020 фЕААРА5.07.2020 gААиА SAzгА аАВУ
M%ААqА d® Ај UEE -АСЕИА- аМЕ® Э® АС©САП Е-АСЕИА- ААӨ-А, ААVgАВЕ DzAzAAzASAzгА
аАВУМ%ААqА d® Ај UEE -АСЕИА- CzА Ә, ААзАСЕАзАЕААМ ®Е-РЕ, АСЕ06 : аМЕ® Э® АС©САП
Е-АСЕИА- °Е, А-РА?АПӨРӨААМ ®Е, ЯАgААСazАfЕАemZx, АА F С©АиМЗАЕРА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

DEMAND NO : 06 Infrastructure Development

DEMAND NO : 06 Infrastructure Development

Item No. 40 To 43

gA. 160.19 @PBAAM a EVAa t a ZNAV u AVzE

An amount of Rs. 160.19 lakhs has been included for expenditure on Salary.

Item No. 44

gA. 0.61 @PBAAM a ZAAIA a ZNAV u AVzE

An amount of Rs. 0.61 lakhs has been included for expenditure on Medical Allowance.

Item No. 45

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aAVU MAAqA d@ Aj UEE ASIAEM aME@ E@AC@B E-ASIE aAO-A AVgAVIE DzAZAZAZGA aAVUMAAqA d@ Aj UEE ASIAEM CzA o AAZACEAZAEAAAM EP ASE06 : aME@ E@AC@B E-ASIAEM oE A PAAPABAM F YAgACAZAFEAEMZM A F C@BIAZAEIA u 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 46

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aAVU MAAqA d@ Aj UEE ASIAEM aME@ E@AC@B E-ASIE aAO-A AVgAVIE DzAZAZAZGA aAVUMAAqA d@ Aj UEE ASIAEM CzA o AAZACEAZAEAAAM EP ASE06 : aME@ E@AC@B E-ASIAEM oE A PAAPABAM F YAgACAZAFEAEMZM A F C@BIAZAEIA u 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 47

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aAVU MAAqA d@ Aj UEE ASIAEM aME@ E@AC@B E-ASIE aAO-A AVgAVIE DzAZAZAZGA aAVUMAAqA d@ Aj UEE ASIAEM CzA o AAZACEAZAEAAAM EP ASE06 : aME@ E@AC@B E-ASIAEM oE A PAAPABAM F YAgACAZAFEAEMZM A F C@BIAZAEIA u 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

C@AIAZAPAPA: 06 aME@ EvA EpAIo C@SAp

DEMAND NO : 06 Infrastructure Development

ASAU, ASE Item No. 48

AAogAACcUAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aVAU MAAQA d@ Aj UEE ASIAEA aME@ E@ AC@p E ASBE aBAO-A AAVgAVIE DzAZAZASAZGA aVAMAAQA d@ Aj UEE ASIAEA CzA o AAZACEAZAEAAE EP-PE ASE06 : aME@ E@ AC@p E ASIAEA oE A PA?AqOPeAAE K1 YAgAACAZAFEAMZM AA F C@AIAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 49

AAogAACcUAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aVAU MAAQA d@ Aj UEE ASIAEA aME@ E@ AC@p E ASBE aBAO-A AAVgAVIE DzAZAZASAZGA aVAMAAQA d@ Aj UEE ASIAEA CzA o AAZACEAZAEAAE EP-PE ASE06 : aME@ E@ AC@p E ASIAEA oE A PA?AqOPeAAE K1 YAgAACAZAFEAMZM AA F C@AIAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 50

AAogAACcUAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aVAU MAAQA d@ Aj UEE ASIAEA aME@ E@ AC@p E ASBE aBAO-A AAVgAVIE DzAZAZASAZGA aVAMAAQA d@ Aj UEE ASIAEA CzA o AAZACEAZAEAAE EP-PE ASE06 : aME@ E@ AC@p E ASIAEA oE A PA?AqOPeAAE K1 YAgAACAZAFEAMZM AA F C@AIAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 51

AAogAACcUAZAE ASE: r|JDgi 5 J Dgi © 2020 fEAPa5.07.2020 gAAIA SAZGA aVAU MAAQA d@ Aj UEE ASIAEA aME@ E@ AC@p E ASBE aBAO-A AAVgAVIE DzAZAZASAZGA aVAMAAQA d@ Aj UEE ASIAEA CzA o AAZACEAZAEAAE EP-PE ASE06 : aME@ E@ AC@p E ASIAEA oE A PA?AqOPeAAE K1 YAgAACAZAFEAMZM AA F C@AIAZAEIA EJ 1ZE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

C@AIAZAPAPA: 06 aME® EvA, EPAIO C@SAP

DEMAND NO : 06 Infrastructure Development

ASAU, ASE Item No. 52

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 FEAPA5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UEE ASIAEM aME® E® AC@SAP E ASBE aBAO-A, AVgAVIE DzAZAZASAZGA aAVUM%AAQA d@ Aj UEE ASIAEM CzA o, AAZACEAZAEAAAM ERPE, ASE06 : aME® E® AC@SAP E ASIAEM oE, A PAAPAPAAA K' YAgAACAZAFEAMZM, AA F C@AIAZABIA, U 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 53

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 FEAPA5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UEE ASIAEM aME® E® AC@SAP E ASBE aBAO-A, AVgAVIE DzAZAZASAZGA aAVUM%AAQA d@ Aj UEE ASIAEM CzA o, AAZACEAZAEAAAM ERPE, ASE06 : aME® E® AC@SAP E ASIAEM oE, A PAAPAPAAA K' YAgAACAZAFEAMZM, AA F C@AIAZABIA, U 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 54

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 FEAPA5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UEE ASIAEM aME® E® AC@SAP E ASBE aBAO-A, AVgAVIE DzAZAZASAZGA aAVUM%AAQA d@ Aj UEE ASIAEM CzA o, AAZACEAZAEAAAM ERPE, ASE06 : aME® E® AC@SAP E ASIAEM oE, A PAAPAPAAA K' YAgAACAZAFEAMZM, AA F C@AIAZABIA, U 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

ASAU, ASE Item No. 55

AAogAACcuAZAE ASE: r|JDgi 5 J Dgi © 2020 FEAPA5.07.2020 gAAIA SAzGA aAVU M%AAQA d@ Aj UEE ASIAEM aME® E® AC@SAP E ASBE aBAO-A, AVgAVIE DzAZAZASAZGA aAVUM%AAQA d@ Aj UEE ASIAEM CzA o, AAZACEAZAEAAAM ERPE, ASE06 : aME® E® AC@SAP E ASIAEM oE, A PAAPAPAAA K' YAgAACAZAFEAMZM, AA F C@AIAZABIA, U 1zE

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered

DEMAND NO : 06 Infrastructure Development

under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

“ASA^o AS^e Item No. 56

AA^og^aAC^oU^aZ^aE^e AS^e: r | JDgⁱ 5 J Dgⁱ © 2020 F^eA^aP^a5.07.2020 g^aAⁱA^a S^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a a^a M^e E^o AC^oU^a E^e AS^eE^a A^ao^a-A^a A^aV^gA^vE^e D^zA^zA^aZ^aS^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a C^zA^o A^aZ^aCE^aA^aE^aA^aM^a E^r-P^e AS^e06 : a^a M^e E^o AC^oU^a E^e AS^eA^eM^a o^e A^a P^aA^ao^aP^ao^a P^aA^aM^a F^o1 Y^ag^aP^aCA^aZ^aF^eA^eM^z A^a F C^o Aⁱ M^a Z^a P^a M^a P^a E^e 1z^e

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

“ASA^o AS^e Item No. 57

AA^og^aAC^oU^aZ^aE^e AS^e: r | JDgⁱ 5 J Dgⁱ © 2020 F^eA^aP^a5.07.2020 g^aAⁱA^a S^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a a^a M^e E^o AC^oU^a E^e AS^eE^a A^ao^a-A^a A^aV^gA^vE^e D^zA^zA^aZ^aS^aZ^ag^a S^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a C^zA^o A^aZ^aCE^aA^aE^aA^aM^a E^r-P^e AS^e06 : a^a M^e E^o AC^oU^a E^e AS^eA^eM^a C^oU^a E^e AS^eA^eM^a o^e A^a P^aA^ao^aP^ao^a P^aA^aM^a F^o1 Y^ag^aP^aCA^aZ^aF^eA^eM^z A^a F C^o Aⁱ M^a Z^a P^a M^a P^a E^e 1z^e

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

“ASA^o AS^e Item No. 58

AA^og^aAC^oU^aZ^aE^e AS^e: r | JDgⁱ 5 J Dgⁱ © 2020 F^eA^aP^a5.07.2020 g^aAⁱA^a S^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a a^a M^e E^o AC^oU^a E^e AS^eE^a A^ao^a-A^a A^aV^gA^vE^e D^zA^zA^aZ^aS^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a C^zA^o A^aZ^aCE^aA^aE^aA^aM^a E^r-P^e AS^e06 : a^a M^e E^o AC^oU^a E^e AS^eA^eM^a o^e A^a P^aA^ao^aP^ao^a P^aA^aM^a F^o1 Y^ag^aP^aCA^aZ^aF^eA^eM^z A^a F C^o Aⁱ M^a Z^a P^a M^a P^a E^e 1z^e

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

“ASA^o AS^e Item No. 59

AA^og^aAC^oU^aZ^aE^e AS^e: r | JDgⁱ 5 J Dgⁱ © 2020 F^eA^aP^a5.07.2020 g^aAⁱA^a S^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a a^a M^e E^o AC^oU^a E^e AS^eE^a A^ao^a-A^a A^aV^gA^vE^e D^zA^zA^aZ^aS^aZ^ag^a a^a V^o M^aA^aq^a d^o Aj U^eE^e AS^eA^eM^a C^zA^o A^aZ^aCE^aA^aE^aA^aM^a E^r-P^e AS^e06 : a^a M^e E^o AC^oU^a E^e AS^eA^eM^a o^e A^a P^aA^ao^aP^ao^a P^aA^aM^a F^o1 Y^ag^aP^aCA^aZ^aF^eA^eM^z A^a F C^o Aⁱ M^a Z^a P^a M^a P^a E^e 1z^e

DEMAND NO : 06 Infrastructure Development

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 60

... 5 J Dgi © 2020 5.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 61

... 5 J Dgi © 2020 5.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 62

... 5 J Dgi © 2020 5.07.2020 ...

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

Item No. 63

... 5 J Dgi © 2020 5.07.2020 ...

С©АИМЗБІА ПА: 06 аМЕ® ЭВА ЭПАИО С©СІА

DEMAND NO : 06 Infrastructure Development

аАВМ%ААqА d® Ај UEE-АСІА СзА Ә ААзАСЕАзАЕААМ ПЕР-ПЕ, АСЕ06 : аМЕ® Э® АС©БІА
Е-АСІА °Е, А-ПА?АПӨПӨААМ П1 ЯАgААСазАФЕАЕМЗМ, АА F С©АИМЗБІА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

АШАУ, АСЕ Item No. 64

ААögААСсУАЗАЕ АСЕ: r|JDgi 5 J Dgi © 2020 ФЕААПА5.07.2020 gААИА SAzгА аАВМ
M%ААqА d® Ај UEE-АСІАЕМ аМЕ® Э® АС©БІА Е-АСІЕ аААӘ-А, ААVgАВІЕ DзAzAAzASAzгА
аАВМ%ААqА d® Ај UEE-АСІА СзА Ә ААзАСЕАзАЕААМ ПЕР-ПЕ, АСЕ06 : аМЕ® Э® АС©БІА
Е-АСІА °Е, А-ПА?АПӨПӨААМ П1 ЯАgААСазАФЕАЕМЗМ, АА F С©АИМЗБІА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

АШАУ, АСЕ Item No. 65

ААögААСсУАЗАЕ АСЕ: r|JDgi 5 J Dgi © 2020 ФЕААПА5.07.2020 gААИА SAzгА аАВМ
M%ААqА d® Ај UEE-АСІАЕМ аМЕ® Э® АС©БІА Е-АСІЕ аААӘ-А, ААVgАВІЕ DзAzAAzASAzгА
аАВМ%ААqА d® Ај UEE-АСІА СзА Ә ААзАСЕАзАЕААМ ПЕР-ПЕ, АСЕ06 : аМЕ® Э® АС©БІА
Е-АСІА °Е, А-ПА?АПӨПӨААМ П1 ЯАgААСазАФЕАЕМЗМ, АА F С©АИМЗБІА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

АШАУ, АСЕ Item No. 66

ААögААСсУАЗАЕ АСЕ: r|JDgi 5 J Dgi © 2020 ФЕААПА5.07.2020 gААИА SAzгА аАВМ
M%ААqА d® Ај UEE-АСІАЕМ аМЕ® Э® АС©БІА Е-АСІЕ аААӘ-А, ААVgАВІЕ DзAzAAzASAzгА
аАВМ%ААqА d® Ај UEE-АСІА СзА Ә ААзАСЕАзАЕААМ ПЕР-ПЕ, АСЕ06 : аМЕ® Э® АС©БІА
Е-АСІА °Е, А-ПА?АПӨПӨААМ П1 ЯАgААСазАФЕАЕМЗМ, АА F С©АИМЗБІА, Ај 1зЕ

Vide Notification num DPAR 5 ARB 2020, dated 15.07.2020 Ports and Inland Water Transport Department has been transferred to Infrastructure Development Department(IDD). Therefore, new head-of-accounts have been created under IDD Demand -06 and the amount surrendered under Ports and Inland Water Transport Department has been provided in SE-1 and included in this Demand.

DEMAND NO : 06 Infrastructure Development

ASAU, ASE Item No. 67

CAVATIA Kgi MEA ASAZASZA gAOAC@ACUAV oZNAIIV gA. 1410.00 -PAAA FUUAEE MZX1gA AZAF C'AIMZABIA, EJ 1ZE

In view of the Air show to improve Infrastructure facilities of the alternate roads a sum of Rs 1410.00lakhs has been provided as additionality. Hence included under this Demand.

ASAU, ASE Item No. 68

gA. 1020.00 -PAAA PEIgi EA MEgA SAQA4A oENPA A, AIAV oE, A -PAAIOPeia- SqUAIE a AQAEZM YAEgi «AIEAUZA a ME-PA F CEAZAEAA MZX, AA CAA±A a ARPecA A, AIAV gA.1.00-PAAA AAPEPACEAZAEAA F C'AIMZABIA, EJ 1ZE

Rs. 1020.00 lakhs has to be released under a new Head of Account to increase the Share Capital of K-RIDE. To facilitate providing this amount through re-appropriation a token provision of Rs 1.00 lakhs is included under this Demand.

₹ 2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

CO-7 : Rural Development and Panchayath Raj

DEMAND NO. 07 : Rural Development and Panchayath Raj

(in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	0.00	1211566.15	1211566.15
	Capital	0.00	347955.00	347955.00
Suppl.Grants	Revenue	0.00	5539.58	5539.58
	Capital	0.00	57956.00	57956.00
2020-2021 Total Grants For	Revenue	0.00	1217105.73	1217105.73
	Capital	0.00	405911.00	405911.00
Head of Account/Nomenclature			Item No	Amount Required
2059	Public Works			
01	Block Assistance to Zilla Panchayats			
2059-80-196-1-01				
300	Lumpsum - ZP		1	1.00
2215	Water Supply and Sanitation			
01	Chief Engineer, Panchayathraj Engineering Department			
2215-01-001-1-01				
034	Contract/Outsource		2	28.00
08	Rural Water Supply Scheme			
2215-01-102-9-08				
422	Schedule Caste Sub Plan		3	4034.88
423	Tribal Sub Plan		4	1450.70

₹ 2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C.A. 07 : U.A. C.S.P. A.Z.A.I.v g.e.i

DEMAND NO. 07 : Rural Development and Panchayath Raj

(in Lakh)

01	Block Grants 2215-01-197-2-01 MI A.C. f- Ae y...	Lumpsum - ZP	5	₹... v...	1.00
2505	Rural Employment				
04	Mahatma Gandhi National Rural Employment Assurance Scheme				
2505-60-101-0-04	2505-60-101-0-04				
051	General Expenses	General Expenses	6	₹... v...	19.00
2515	Other Rural Development Programmes				
24	RDPR Computerisation				
2515-00-101-0-24	2515-00-101-0-24				
034	Contract/Outsource	Contract/Outsource	7	₹... v...	1.00
05	Maintenance Grants				
2515-00-196-1-05	2515-00-196-1-05				
300	Lumpsum - ZP	Lumpsum - ZP	8	₹... v...	2.00
10	Maintenance Grants to Taluka Panchayats				
2515-00-197-1-10	2515-00-197-1-10				
300	Lumpsum - ZP	Lumpsum - ZP	9	₹... v...	2.00
5054	Capital Outlay on Roads & Bridges				
71					

2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 07 : Rural Development and Panchayath Raj

DEMAND NO. 07 : Rural Development and Panchayath Raj

(in Lakh)

	Prime Minister Grameena Sadak Yojana		
	5054-03-337-0-71		
172	Roads	10	17784.57
422	Schedule Caste Sub Plan	11	25105.86
423	Tribal Sub Plan	12	15065.57
MI TOTAL			63495.58

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DEMAND NO : 07 Rural Development and Panchayath Raj

ASAU ASE Item No. 1

Dz g A a E P A a A a » 1 a W U o E A C g A P E A Z A g A A 1 S A C A I A G A M A Z A A j A i A G Y A A A A A A U A V A g A P A C E A Z A E A A V g A . 1 . 0 0 P B A A M M z X A A P A A A 1 C O A I M Z A B I A e j 1 z E

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG.

ASAU ASE Item No. 2

E g A A U E D z g A a E P A a A a » A v G A A 1 S A C A I A G A A S A A E Y A A U A V g A . 2 8 . 0 0 P B A A M M z X A A F C O A I M Z A B I A e j 1 z E

A grant of Rs.28.00 lakhs is being provided to the meet remuneration of out sourced staff. Hence included in this demand

ASAU ASE Item No. 3

2020-21 E E A o U E P E A Z A Y A G A A A g A T O A I A U A A t P A A i M a A a g A g S g A d A A i E A d E E I A Y A 2 u O A W G Y A i E A d E E I A P E A Z A A A o g A A o q A U A E A M r z A C E A Z A E P E C E U A t a A V P E g A E I A U A A g A d i z A Y A e E M j 1 M I A O g A . 4 0 3 4 . 8 8 P B A A M o Z N J A I A V M z X 1 F C O A I M Z A B I A e j 1 z E E z g A e P E A Z A A Y A o E A g A . 2 0 1 7 . 4 4 P B A A C E A Z A E P E A i M a A z E E U A A o E g A A a A E g A A e

An additionality Rs.4034.88 Lakhs has been provided under SCSP of NRDWP scheme in the year 2020-21. Hence included in this demand and there is no cash out go for Central share of Rs.2017.44 Lakhs.

ASAU ASE Item No. 4

2020-21 E E A o U E P E A Z A Y A G A A A g A T O A I A U A A t P A A i M a A a g A g S g A d A A i E A d E E I A V j d E A G Y A i E A d E E I A P E A Z A A A o g A A o q A U A E A M r z A C E A Z A E P E C E U A t a A V P E g A E I A U A A g A d i z A Y A e E M j 1 M I A O g A . 1 4 5 0 . 7 0 P B A A M o Z N J A I A V M z X 1 F C O A I M Z A B I A e j 1 z E E z g A e P E A Z A A Y A o E A g A . 7 2 5 . 3 5 P B A A C E A Z A E P E A i M a A z E E U A A o E g A A a A E g A A e

An additionality Rs.1450.70 Lakhs has been provided under TSP of NRDWP scheme in the year 2020-21. Hence included in this demand and there is no cash out go for Central share of Rs.725.35 Lakhs.

ASAU ASE Item No. 5

Dz g A a E P A a A a » A v G A A 1 S A C A I A G A A W U o E A C g A P E A Z A g A A 1 S A C A I A G A M A Z A A j A i A G Y A A A A A A U A V A g A P A C E A Z A E A A V v A A g A . 1 . 0 0 P B A A M M z X A A P A A A 1 C O A I M Z A B I A e j 1 z E A

A grant of Rs.1.00 lakhs is provided as token provision for meeting the one time DCRG of Retired/to be retired daily wage employees.

ASAU ASE Item No. 6

2020-21 E E A o E A D A I A A I A A e Y A A U A 0 5 1 C o P o E j i g A A i M a A z E C E A Z A E A A M M z X 1 g A P A g A P A E j a a o A U A V g A . 1 9 . 0 0 P B A A F C O A I M Z A B I A e j 1 z E

കേരള പഞ്ചായത്ത് രാജ് സെക്ഷൻ 11-ാം വിഭാഗം

DEMAND NO : 07 Rural Development and Panchayath Raj

An amount of Rs.19.00 lakhs is being provided for office expenses, since there was no provision for this in current year. Hence included in this demand.

അംശം, അടിസ്ഥാനം നമ്പർ 7

ഓഫീസ് ചെലവുകൾക്കായി 19.00 ലക്ഷം രൂപകൾ പ്രഖ്യാപിക്കുന്നതിന് ഇതിനുള്ള അനുമതി ഇല്ലാത്തതിനാൽ ഇത് ഈ വർഷത്തിൽ ഉൾക്കൊള്ളുന്നതിന് ഇടയാക്കുന്നു.

A token provision of Rs.1.00 lakhs is being provided to facilitate remuneration to out sourced staff. Hence included in this demand

അംശം, അടിസ്ഥാനം നമ്പർ 8

പുറംതൊഴിലാളികൾക്ക് പ്രതിവർഷം 1.00 ലക്ഷം രൂപയുടെ പ്രതിഫലം നൽകുന്നതിന് ഇതിനുള്ള അനുമതി ഇല്ലാത്തതിനാൽ ഇത് ഈ വർഷത്തിൽ ഉൾക്കൊള്ളുന്നതിന് ഇടയാക്കുന്നു.

A grant of Rs.1.00 lakhs each for meeting the salary expenses of Daily wages (033) and to meet the expenditure of one time DCRG (251) totally Rs.2.00 Lakhs is being provided and included in this demand.

അംശം, അടിസ്ഥാനം നമ്പർ 9

ദൈനംദിന പ്രതിഫലം (033) നൽകുന്നതിനും ഏകദേശം 2.00 ലക്ഷം രൂപയുടെ ഏകദേശം ചെലവുകൾക്കുമായി 2.00 ലക്ഷം രൂപകൾ പ്രഖ്യാപിക്കുന്നതിന് ഇതിനുള്ള അനുമതി ഇല്ലാത്തതിനാൽ ഇത് ഈ വർഷത്തിൽ ഉൾക്കൊള്ളുന്നതിന് ഇടയാക്കുന്നു.

A grant of Rs.1.00 lakhs each for meeting the salary expenses of Daily wages (033) and to meet the expenditure of one time DCRG (251) totally Rs.2.00 Lakhs is being provided and included in this demand.

അംശം, അടിസ്ഥാനം നമ്പർ 10

2019-20-ൽ പാലക്കാട് ജില്ലയിലെ പാലക്കാട് റോഡ് പദ്ധതിയിൻ കീഴിൽ 1.7784.57 ലക്ഷം രൂപയുടെ അനുമതി നൽകുന്നതിന് ഇതിനുള്ള അനുമതി ഇല്ലാത്തതിനാൽ ഇത് ഈ വർഷത്തിൽ ഉൾക്കൊള്ളുന്നതിന് ഇടയാക്കുന്നു.

An additionality Rs.17784.57 Lakhs has been provided under Roads of PMGSY scheme in the year 2019-20. Hence included in this demand and there is no cash out go for Central share of Rs.11856.38 Lakhs.

അംശം, അടിസ്ഥാനം നമ്പർ 11

2019-20-ൽ പാലക്കാട് ജില്ലയിലെ പാലക്കാട് റോഡ് പദ്ധതിയിൻ കീഴിൽ 1.7784.57 ലക്ഷം രൂപയുടെ അനുമതി നൽകുന്നതിന് ഇതിനുള്ള അനുമതി ഇല്ലാത്തതിനാൽ ഇത് ഈ വർഷത്തിൽ ഉൾക്കൊള്ളുന്നതിന് ഇടയാക്കുന്നു.

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DEMAND NO : 07 Rural Development and Panchayath Raj

An additionality Rs.25105.86 Lakhs has been provided under SCSP of PMGSY scheme in the year 2019-20. Hence included in this demand and there is no cash out go for Central share of Rs.16737.24 Lakhs.

Item No. 12

2019-20 EE UÉ PÉAZÉYAGIWA | JA.F.J.i.É PÁIROPÁZÁ Vj dEÀ GYAIÉdEÉIÀr PÉAZÉ
PÁögAA ©qUJÉ a rZÀ CEZÁPE CEJUt a ÁV PÉgÁIÍUÁ gÁdzÀ YÁ®EM EJ 1 MI ÄÖ
gÁ.15065.57 ®PÁÁÁ ÁZÁIÁV MzX1 F C©ÁIÁZÁIÁ è EJ 1zÉ EzgÁè PÉAZÉ YÁ° EÀ
gÁ.10043.71 ®PÁÁCEÁZÁPEIÁÁ ÁZÉ EÁZÁ °ÉgÁÁ ÁEgÁ Á®è

An additionality Rs.15065.57 Lakhs has been provided under TSP of PMGSY scheme in the year 2019-20. Hence included in this demand and there is no cash out go for Central share of Rs.10043.71 Lakhs.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 08 : Forest, Ecology and Environment
 (in Lakh)

		Charged	Voted	MI AO Total
Original Grant	Revenue	2115.00	149295.29	151410.29
	Capital	0.00	50950.00	50950.00
Suppl.Grants	Revenue	0.00	847.67	847.67
2020-2021 Total Grants For	Revenue	2115.00	150142.96	152257.96
	Capital	0.00	50950.00	50950.00
Head of Account/Nomenclature		Item No	Amount Required	
2406	Forestry and Wild Life			
21	Afforestation in Other Areas			
139	2406-01-101-2-21 Major Works	1	₹ 552.17	552.17
38	Sub-Mission on Agroforestry(SMAF)			
139	2406-01-102-2-38 Major Works	2	₹ 64.10	64.10
422	Schedule Caste Sub Plan	3	₹ 15.89	15.89
423	Tribal Sub Plan	4	₹ 4.40	4.40
01	Block Grants			
300	2406-01-196-1-01 Lumpsum - ZP	5	₹ 1.00	1.00
23	Project Elephant			

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 08 : Forest, Ecology and Environment
 (in Lakh)

139	2406-02-110-0-23 Major Works	6	210.11
MI ÖÖ TOTAL			847.67

©MIZAPMAPA: 08 CgA fA« ±A, PAVYA, GA

DEMAND NO : 08 Forest, Ecology and Environment

ASAU, ASE Item No. 1

CgAPA PA AUj UAM PEUVA gA.552.17@PAM oZNAiMV MzX, AA F C©MIZAPMAPA 1zE

An additionality of Rs.552.17 lakhs is being provided to meet expenditure towards Afforestation works. Hence included in this demand.

ASAU, ASE Item No. 2

2020-21EE A° UE PEAZe, AogAA Pn CgA GYA C©MIEA AiEAdEeE ©qUqE aMrzA CEAZAPEAUAt AV PEgAE GAMAUr AgAdizAYAA gA.64.10@PAM oZNAiMV MzX, AA F C©MIZAPMAPA 1zE

An additional amount of Rs.64.10lakhs is being provided towards State share under Sub-Mission on Agro Forestry (SMAF) Scheme in the year 2020-21. Hence included in this demand.

ASAU, ASE Item No. 3

2020-21EE A° UE PEAZe, AogAA Pn CgA GYAC©MIEA AiEAdEeAV J, i.1. J, i.1. AiAr ©qUqE aMrzACEAZAPEAUAt AV PEgAE GAMAUr AgAdizAYAA gA.15.89@PAM oZNAiMV MzX, AA F C©MIZAPMAPA 1zE

An additional amount of Rs. 15.89lakhs is being provided towards State share under SCSP for Sub-Mission on Agro Forestry (SMAF) Scheme in the year 2020-21. Hence included in this demand.

ASAU, ASE Item No. 4

2020-21EE A° UE PEAZe, AogAA Pn CgA GYAC©MIEA AiEAdEeAV n. J, i.1. AiAr ©qUqE aMrzACEAZAPEAUAt AV PEgAE GAMAUr AgAdizAYAA gA.4.40@PAM oZNAiMV MzX, AA F C©MIZAPMAPA 1zE

An additional amount of Rs.4.40lakhs is being provided towards State share under TSP for Sub-Mission on Agro Forestry (SMAF) Scheme in the year 2020-21. Hence included in this demand.

ASAU, ASE Item No. 5

CEAE° DzAgzA aE-É PAA A «A» AvGA 1SACAIr GA «AVU° EAcgA A °EazAgA A 1SACAIr GAMAZA Aj AiA GYABA YAAUAV (251) YAZAPACEAZAEAAV vAA gA.1.00@PAM MzX, AA PAA A 1 C©MIZAPMAPA e, 1zE

A total grants of Rs. 1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation.

ASAU, ASE Item No. 6

2020-21EE A° UE PEAZe, AogAA DEE AiEAdEeE ©qUqE aMrzACEAZAPEAUAt AV PEgAE GAMAUr AgAdizAYAA gA.210.11@PAM oZNAiMV MzX, AA F C©MIZAPMAPA 1zE

An additional amount of Rs.210.11 lakhs is being provided towards State share under Project Elephant Scheme in the year 2020-21. Hence included in this demand.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 10 : Social Welfare

(in Lakh)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	747002.04	747002.04
	Capital	0.00	197428.00	197428.00
Suppl.Grants	Revenue	0.00	5014.00	5014.00
2020-2021 Total Grants For	Revenue	0.00	752016.04	752016.04
	Capital	0.00	197428.00	197428.00
Head of Account/Nomenclature			Item No	Amount Required
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
06	Research Institute under Dr.B.R.Ambedkar Birth Centenary Programme			
002	Pay-Officers		1	1.00
01	Block Grants			
300	Lumpsum - ZP		2	1.00
01	Block Grants			
300	Lumpsum - ZP		3	1.00
01	Block Grants			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C 10 : Social Welfare
 DEMAND NO. 10 : Social Welfare

(in Lakh)

300	MI AO- f- Ae	Lumpsum - ZP	4	₹ ... v...	1.00
12	C- E Aj / Cg- E Aj dEAAUAAAC@AC PAAiOPAAUA	Nomadic / Semi-Nomadic Tribes Development Programmes			
2225-03-102-0-12					
002	EAA- CCBaj UAA	Pay-Officers	5	₹ ... v...	1.00
06	PAw«AgA, AU E 1/2 i gAAiAt UY VUA&A	Krantiveera Sangolli Rayanna Prathistana			
2225-03-190-0-06					
059	EvERZAAUA	Other Expenses	6	₹ ... v...	5000.00
01	ABi CEAAEA	Block Grants			
2225-03-196-1-01					
300	MI AO- f- Ae	Lumpsum - ZP	7	₹ ... v...	1.00
01	ABi CEAAEA	Block Grants			
2225-03-197-1-01					
300	MI AO- f- Ae	Lumpsum - ZP	8	₹ ... v...	1.00
37	vGA Ew, Cj a A a AVAYEAP A- » AzAzAAUA«zAyOUAV PAAiOPAA	Training, Awareness and Incentives to BC Students			
2225-03-277-2-37					
015	AgAA ZUA	Subsidiary Expenses	9	₹ ... v...	1.00
117	«zAyO a EVAa AVOCVAV A	Scholarships & Incentives	10	₹ ... v...	1.00
324	UEgAAzAA	Honorarium	11	₹ ... v...	1.00
53	»AzAzAAUA«zAyOUAV °E_A«zAyO «AiUAAYAgA a AVU a a A a E				

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 10 : Social Welfare

(in Lakh)

	Starting of new Backward Classes Hostels & Maintenance			
052	2225-03-277-2-53 Telephone Charges	12	¥Á.... v...	1.00
071	PAQA ZNAA Building Expenses	13	¥Á.... v...	1.00
11	»AzAzA NAUAPAAit E-ASE- vA®/EBA PAEJ Backward Classes Welfare Department - Taluka Office			
002	2225-03-277-3-11 Pay-Officers	14	¥Á.... v...	1.00
05	eEi, 'EzA AVAU' Si ANZAIUAAC@BAP Development of Jain, Buddhist and Sikh Community			
103	2225-04-102-0-05 Grants-in-Aid-General	15	¥Á.... v...	1.00
MI AO TOTAL				5014.00

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ : 10 ಸರ್ವಕಾಲಿಕ

DEMAND NO : 10 Social Welfare

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 1

ರೂ. 1.00 ಲಕ್ಷಗಳನ್ನು ಸೇವೆಗಾಗಿ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 2

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 2. ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದನ್ನು ಮುಂಚಿತವಾಗಿ ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 3

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 3. ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದನ್ನು ಮುಂಚಿತವಾಗಿ ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 4

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 4. ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದನ್ನು ಮುಂಚಿತವಾಗಿ ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 5

ರೂ. 1.00 ಲಕ್ಷಗಳನ್ನು ಸೇವೆಗಾಗಿ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 6

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 6. ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದನ್ನು ಮುಂಚಿತವಾಗಿ ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

An additionality of Rs. 5000.00 lakhs has been provided for Kranthiveera Sangolli Rayanna Pratistana in Bailahongala taluk Belagavi district for clearance of pending bills. Hence included in this demand.

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 7

ಕೌಟುಂಬಿಕ ಸೌಕರ್ಯ ಸಂಖ್ಯೆ 7. ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದನ್ನು ಮುಂಚಿತವಾಗಿ ಸರ್ಕಾರದಿಂದ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಂದು ಸಲ ಖರ್ಚುಗಾಗಿ ಸೇರಿಸಲಾಗಿದೆ.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 11 : Women and Child Development
 (in Lakh)

		Charged	Voted	MI AO Total
Original Grant	Revenue	0.00	452952.91	452952.91
	Capital	0.00	12082.00	12082.00
Suppl.Grants	Revenue	0.00	3971.99	3971.99
	Capital	0.00	8775.00	8775.00
2020-2021 Total Grants For	Revenue	0.00	456924.90	456924.90
	Capital	0.00	20857.00	20857.00
Head of Account/Nomenclature			Item No	Amount Required
2235	Social Security and Welfare			
01	Directorate of Women and Children Welfare			
002	Pay-Officers	1	17.50	
011	Dearness Allowance	2	2.00	
014	Other Allowance	3	4.50	
13	Creches for Working Mothers			
103	Grants-in-Aid-General	4	136.00	
28	Karnataka State Commission for Protection of Child Rights			
002	Pay-Officers	5	1.00	

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 11 : Women and Child Development
 (in Lakh)

40	CAUAArUAa a a É Maintenance of Anganawadi's 2235-02-102-0-40			
059	EvÉRZAUAA Other Expenses	6	₹A.... v...	979.00
52	PEI AA©PÁZÉdÖEZA«gAZA a a» ¼Áiñ UÉgPAÉaÁqA AAiÉAdÉÉ Scheme for Protection of Women against Domestic Violence. 2235-02-103-0-52			
003	aÉAA- 1SAÇ Pay-Staff	7	₹A.... v...	1.00
61	YÁSEAAAwaa MVA a AZAA AiÉAdÉÉ Pradhana Mantri Maatru Vandana Yojane 2235-02-103-0-61			
059	EvÉRZAUAA Other Expenses	8	₹A.... v...	1897.90
422	YÁ²µÖAw GYAAiÉAdÉÉ Schedule Caste Sub Plan	9	₹A.... v...	826.09
67	Gd® AiÉAdÉÉ Ujjwala Scheme 2235-02-103-0-67			
059	EvÉRZAUAA Other Expenses	10	₹A.... v...	105.00
04	»j AiA ÉAUÁPÁAw Senior Citizen Policy 2235-02-104-2-04			
002	aÉAA- CCBÁj UAA Pay-Officers	11	₹A.... v...	1.00
01	ABi CEAAEA Block Grants 2235-02-196-1-01			
300	MI ÁÖ- fÁeYÁµzi Lumpsum - ZP	12	₹A.... v...	1.00

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 11 : Women and Child Development
 (in Lakh)

4235 Capital Outlay on Social Security & Welfare 02 Anganawadi Buildings 4235-02-102-0-02 133 Special Development Plan	13	8775.00
MI ÖÖ TOTAL		12746.99
(Empty space for additional details or notes)		

C@aiMZAEPAMPA: 11 a A ¼A a AVU PAAC@SAC

DEMAND NO : 11 Women and Child Development

“ASAQ,ASE Item No. 1 To 3

gA. 24.00 @PBAAM a EVAa t a ZNAV ,Ej ,AAVZE

An amount of Rs. 24.00 lakhs has been included for expenditure on Salary.

“ASAQ,ASE Item No. 4

2020-21EE ,A° UE GZEAV a AVIAgA a PAUAV 2±A° AgUAA AiEAdEHE gAdizA YÁ° EA CEAZAEA gA.136.00 @PBAAM ° ZAVAIIV MzX1ZE DZAAZAF C@aiMZAEPAMPA e ,Ej 1ZE

An additionality of Rs.136.00 lakhs has been provided as state share under Creches for working Mothers FY 2020-21. Hence included in this demand.

“ASAQ,ASE Item No. 5

gA. 1.00 @PBAAM a EVAa t a ZNAV ,Ej ,AAVZE

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

“ASAQ,ASE Item No. 6

2020-21EE ,A° UE GZEAV CAUAAARUAA a a° AIE AiEAdEHE gAdizA YÁ° EA CEAZAEA gA.979.00 @PBAAM ° ZAVAIIV MzX1ZE DZAAZAF C@aiMZAEPAMPA e ,Ej 1ZE

An additionality of Rs.979.00 lakhs has been provided as state share under Maintenance of Anganawadis in FY 2020-21. Hence included in this demand.

“ASAQ,ASE Item No. 7

gA. 1.00 @PBAAM a EVAa t a ZNAV ,Ej ,AAVZE

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

“ASAQ,ASE Item No. 8

2020-21EE ,A° UE YASEA a Mwa a AVA a AZAA AiEAdEHE gAdizA YÁ° EA CEAZAEA gA.1866.41 @PBAAM a AVU gA.31.49 @PBAAM 2018-19EE ,A° EA a AgA a A° APA1ZA CEAZAEA 2020-21EE ,A° EA e gAdi a A ¼A ,AYAA° PEAZBE MI AO gA.1897.90 @PBAAM ° ZAVAIIV MzX1ZE DZAAZAF C@aiMZAEPAMPA e ,Ej 1ZE

An additionality of Rs.1866.41 lakhs has been provided as state share and Rs.31.49 lakhs as been provided for National Mission for Empowerment for Women 2018-19 revalidated amount Total Rs.1897.90 lakhs under Pradhan Mantri Mathru Vandhana Yojane in FY 2020-21. Hence included in this demand.

“ASAQ,ASE Item No. 9

2020-21EE ,A° UE YASEA a Mwa a AVA a AZAA AiEAdEHE gAdizA YÁ° EA CEAZAEA gA.826.09 @PBAAM ° ZAVAIIV MzX1ZE DZAAZAF C@aiMZAEPAMPA e ,Ej 1ZE

An additionality of Rs.826.09 lakhs has been provided as state share under Pradhan Mantri Mathru Vandhana Yojane in FY 2020-21. Hence included in this demand.

DEMAND NO : 11 Women and Child Development

DEMAND NO : 11 Women and Child Development

Item No. 10

2020-21... 105.00... Ujjwala Scheme

An additionality of Rs.105.00 lakhs has been provided as state share under Ujjwala Scheme in FY 2020-21. Hence included in this demand.

Item No. 11

gA. 1.00... Salary

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

Item No. 12

2020-21... 1.00... DCRG (251)

A grant of Rs.1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation

Item No. 13

2020-21... 8775.00... Anganawadi Buildings

An additionality of Rs.8775.00 lakhs is being provided as state share under Anganawadi Buildings in FY 2020-21 which includes Rs.1778 Lakhs already released. Hence included in this demand.

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 12 : Information, Tourism and Youth Services

DEMAND NO. 12 : Information, Tourism and Youth Services

(in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	0.00	46130.34	46130.34
	Capital	0.00	19035.00	19035.00
Suppl.Grants	Revenue	0.00	5679.03	5679.03
2020-2021 Total Grants For	Revenue	0.00	51809.37	51809.37
	Capital	0.00	19035.00	19035.00
Head of Account/Nomenclature			Item No	Amount Required
2205	Art and Culture			
78	Sahyadri Heritage Development Authority			
101	Grants-in-Aid-Salaries		1	12.32
103	Grants-in-Aid-General		2	3.60
115	GIA Contract/Outsource		3	4.41
01	Department of Archaeology Museums & Heritage			
003	Pay-Staff		4	3.82
011	Dearness Allowance		5	0.54
014	Other Allowance		6	0.84
020	Medical Allowance		7	0.02
21				

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 12 : Information, Tourism and Youth Services

DEMAND NO. 12 : Information, Tourism and Youth Services

(in Lakh)

003	Heritage Commissioner 2205-00-103-0-21 Pay-Staff	8	0.43
011	Dearness Allowance	9	0.06
014	Other Allowance	10	0.10
01	Government Museums		
003	2205-00-107-0-01 Pay-Staff	11	0.93
011	Dearness Allowance	12	0.13
014	Other Allowance	13	0.07
2220	Information and Publicity		
01	Films		
003	2220-01-105-0-01 Pay-Staff	14	1.00
04	Mass Communication & Field Publicity		
051	2220-60-106-0-04 General Expenses	15	5600.00
3053	Civil Aviation		
01			

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 12 : Information, Tourism and Youth Services

DEMAND NO. 12 : Information, Tourism and Youth Services

(in Lakh)

002	Govt Flying School 3053-80-003-0-01 Pay-Officers	16	¥Á.... v...	1.00
3452	¥Á, ÉÁZÁÁ Tourism			
01	¥Á, ÉÁZÁÁ zÁÁÁÁÁ Directorate of Tourism			
002	3452-80-001-0-01 Pay-Officers	17	¥Á.... v...	34.97
003	Pay-Staff	18	¥Á.... v...	1.92
011	Dearness Allowance	19	¥Á.... v...	4.53
014	Other Allowance	20	¥Á.... v...	8.33
020	Medical Allowance	21	¥Á.... v...	0.01
MI ÁÖ TOTAL				5679.03

DEMAND NO : 12 Information, Tourism and Youth Services

DEMAND NO : 12 Information, Tourism and Youth Services

Item No. 1

Additionality amount of Rs. 12.32 Lakhs is being provided to the Sahyadri Traditional Area Development Authority towards salary and hence included in this demand.

An additionality amount of Rs. 12.32 Lakhs is being provided to the Sahyadri Traditional Area Development Authority towards salary and hence included in this demand.

Item No. 2

Additionality amount is being provided to the Sahyadri Traditional Area Development Authority to meet the expenses of out sourced vehicle Rs.3.60 Lakhs

An additionality amount is being provided to the Sahyadri Traditional Area Development Authority to meet the expenses of out sourced vehicle Rs.3.60 Lakhs

Item No. 3

Additionality amount is being provided to the Sahyadri Traditional Area Development Authority to the pay 02 Salary of Outsourced Employees (Computer Operator and Group' D') Sub-objecet: Rs. 4,41,324.00

An additionality amount is being provided to the Sahyadri Traditional Area Development Authority to the pay 02 Salary of Outsourced Employees (Computer Operator and Group' D') Sub-objecet: Rs. 4,41,324.00

Item No. 4 To 6

Rs. 5.20 lakhs has been included for expenditure on Salary.

An amount of Rs. 5.20 lakhs has been included for expenditure on Salary.

Item No. 7

Rs. 0.02 lakhs has been included for expenditure on Medical Allowance.

An amount of Rs. 0.02 lakhs has been included for expenditure on Medical Allowance.

Item No. 8 To 10

Rs. 0.59 lakhs has been included for expenditure on Salary.

An amount of Rs. 0.59 lakhs has been included for expenditure on Salary.

Item No. 11 To 13

Rs. 1.13 lakhs has been included for expenditure on Salary.

An amount of Rs. 1.13 lakhs has been included for expenditure on Salary.

Item No. 14

Rs. 1.00 lakhs has been included for expenditure on Salary.

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

DEMAND NO : 12 Information, Tourism and Youth Services

DEMAND NO : 12 Information, Tourism and Youth Services

Item No. 15

5600.00 lakhs has been provided to meet the expenditure towards advertisement bills for the year 2019-20. Hence included in this demand.

An additionality amount of Rs.5600.00 lakhs has been provided to meet the expenditure towards advertis email bills for the year 2019-20. Hence included in this demand.

Item No. 16

Rs. 1.00 lakhs has been included for expenditure on Salary.

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

Item No. 17 To 20

Rs. 49.75 lakhs has been included for expenditure on Salary.

An amount of Rs. 49.75 lakhs has been included for expenditure on Salary.

Item No. 21

Rs. 0.01 lakhs has been included for expenditure on Medical Allowance.

An amount of Rs. 0.01 lakhs has been included for expenditure on Medical Allowance.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 13 : Food and Civil Supplies
 (in Lakh)

		₹ Charged	₹ Voted	MI AO Total
Original Grant	Revenue	0.00	266260.00	266260.00
	Capital	0.00	496.00	496.00
Suppl.Grants	Revenue	0.00	243.12	243.12
2020-2021	Total Grants For	0.00	266503.12	266503.12
	Capital	0.00	496.00	496.00
Head of Account/Nomenclature			Item No	Amount Required
2408	Food, Storage and Ware Housing			
01	Director, Food and Civil Supplies			
2408-01-001-0-01	Contract/Outsource		1	227.00
3456	Civil Supplies			
01	Consumer Fora			
3456-00-102-0-01	Maintenance Expenditure		2	16.12
MI AO TOTAL				243.12

COINTEGRATED MAPA : 13 D° AgA° AUCÉAUJAPÁ, gSgAdÁ

DEMAND NO : 13 Food and Civil Supplies

ÁŠAÜ, ASÉ Item No. 1

2020-21EE Á° EAèD° AgA° AUCÉAUJAPÁ, gSgAdÁ E-ASÉIA° èPAAiA° «A» ,AvGA° A° EgDÁwUÉ
ÉEPÁÁ° EVÁV gA.227.00@PÁÁÁ° ZÁVJÁiÁV MzX, ÁÁ F C°ÁiÁZÁÉiÁ° ,Éj 1zÉ

An additional amount of Rs.227.00lakh is being provided towards payment of out source salary in Food Department. Hence included in this demand.

ÁŠAÜ, ASÉ Item No. 2

2017-18EE Á° EAèPÉAZé, ÁÁögÁÁgA.23.25 @PÁÁÁ° ZÁV «ÁµÁi OÁÁÁ AiÉÁdÉÉiÁ° ±EZÁ°ÁiÁUÁÁ
«Á Möt GÉWÁPÁÁPÁV ©qÁUÁÉ° ÁMrzÁ F° ÉVÁÁÁ 2019-20gÁè AiÉÁdÉÁ CÉÁÁÁÁÁÁV
MzX, ÁÁVvÁU DzÉÉ E-ASÉiÁ° gA.7.13 @PÁÁÁ° ÁÁVé° ÉÁ° ÁÁqÁÁ ,ÁZÁÁVzÁ G½ZA° ÉVÁ
gA.16.12 @PÁÁÁ° PÁÁiÁPÁÁÁÁÁÁ ¥ÁtÖUÉ½, ÁÁ MzX, ÁÁ ÁÁ°ÁV F C°ÁiÁZÁÉiÁ° ,Éj 1zÉ

During the year 2017-18 an amount of Rs.23.25 lakhs was released by GOI for Construction/upgradation of toilets under Swachhta Mission Action Plan. The same was provided in the year 2019-20 for the implementation of the programme. However, the department were able to spend Rs.7.13 lakhs for the purpose. Therefore, an amount of Rs.16.12 lakhs is being provided and included in this demand to complete the Programme.

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 14 : Revenue

(in Lakh)

		₹ Charged	₹ Voted	MI AO Total
Original Grant	Revenue	0.00	1157056.00	1157056.00
	Capital	500.00	28420.00	28920.00
Suppl.Grants	Revenue	0.00	565.76	565.76
	Capital	0.00	526.00	526.00
Total Grants For		0.00	1157621.76	1157621.76
		500.00	28946.00	29446.00
Head of Account/Nomenclature			Item No	Amount Required
2011	Parliament/State/Union Territory Legislatures			
09	PA's to MLAs			
2011-02-101-0-09				
002	Pay-Officers		1	1.00
2029	Land Revenue			
01	Village Establishments			
2029-00-101-1-01				
002	Pay-Officers		2	1.00
2053	District Administration			
07	Special Court under Karnataka Land Grabbing Prohibition Act 2011			
2053-00-093-1-07				
003	Pay-Staff		3	1.00

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 14 : Revenue

(in Lakh)

041	Travel Expenses	4	₹ 1.00
051	General Expenses	5	₹ 20.44
071	Building Expenses	6	₹ 1.16
01	Assistant Commissioners - Establishment		
2053-00-094-1-01			
051	General Expenses	7	₹ 109.87
01	Taluka Officers - Establishment		
2053-00-094-7-01			
003	Pay-Staff	8	₹ 1.48
011	Dearness Allowance	9	₹ 0.15
014	Other Allowance	10	₹ 0.38
020	Medical Allowance	11	₹ 0.01
06	Janasnehi Kendras		
2053-00-094-7-06			
003	Pay-Staff	12	₹ 2.07
011	Dearness Allowance	13	₹ 0.23
014	Other Allowance	14	₹ 0.54
020	Medical Allowance	15	₹ 0.01

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಆದಾಯ
 DEMAND NO. 14 : Revenue

(ಕೋಟಿ ರೂಪಾಯಿಗಳಲ್ಲಿ) (in Lakh)

05	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರದ ಪ್ರಾಂಶುಪಾಲರು Regional Commissioner, Bangalore 2053-00-101-0-05			
002	ಅಧಿಕಾರಿಗಳಿಗೆ ಪಾವತಿ Pay-Officers	16	ರೂ. 8.62	
003	ಅಧಿಕಾರಿಗಳಿಗೆ ಸಹಾಯಕಿ Pay-Staff	17	ರೂ. 2.21	
011	ವಸತಿ ಅನುಮಾನ Dearness Allowance	18	ರೂ. 1.22	
014	ಇತರ ಅನುಮಾನ Other Allowance	19	ರೂ. 2.72	
020	ವೈದ್ಯಕೀಕ ಅನುಮಾನ Medical Allowance	20	ರೂ. 0.01	
021	ವೈದ್ಯಕೀಕ ಅನುಮಾನದ ಪರಿಹಾರ Reimbursement of Medical Expenses	21	ರೂ. 5.00	
041	ಯಾತ್ರಿಕ ಅನುಮಾನ Travel Expenses	22	ರೂ. 5.00	
051	ಸಾಮಾನ್ಯ ಅನುಮಾನ General Expenses	23	ರೂ. 150.00	
052	ತೆಲೆಫೋನ್ ಶುಲ್ಕ Telephone Charges	24	ರೂ. 3.00	
059	ಇತರ ಅನುಮಾನ Other Expenses	25	ರೂ. 175.00	
071	ಪುಸ್ತಕ ಅನುಮಾನ Building Expenses	26	ರೂ. 10.00	
180	ಯಂತ್ರ ಮತ್ತು ಸಾಧನಗಳ ಖರೀದಿ Machinery and Equipments	27	ರೂ. 20.00	
195	ಯಾತ್ರಿಕ ಅನುಮಾನ Transport Expenses	28	ರೂ. 30.00	
08	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರದ ಪ್ರಾಂಶುಪಾಲರು Regional Commissioner, Belgaum 2053-00-101-0-08			

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 14 : Revenue

DEMAND NO. 14 : Revenue

(in Lakh)

100	4515-00-103-1-01 Financial Assistance/Relief	35	526.00
MI ÖÖ TOTAL			1091.76

ಕರ್ನಾಟಕ ಭೂ ಗ್ರಾಬ್ಬಿಂಗ್ ನಿಷೇಧನಾ ಕಾಯಿದೆಯಡಿ: 14 ಪಾವತಿಯಿ

DEMAND NO : 14 Revenue

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 1

ರೂ. 1.00 ಲಕ್ಷಗಳ ವೇತನದ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 2

ರೂ. 1.00 ಲಕ್ಷಗಳ ವೇತನದ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 3

ರೂ. 1.00 ಲಕ್ಷಗಳ ವೇತನದ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 4

ಕರ್ನಾಟಕ ಭೂ ಗ್ರಾಬ್ಬಿಂಗ್ ನಿಷೇಧನಾ ಕಾಯಿದೆಯಡಿ: 14 ಪಾವತಿಯಿ
ರೂ. 1.00 ಲಕ್ಷಗಳ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

The additionality amount of Rs.1.00 lakhs is being provided for the purpose of payments of Perk Allowances to the Chairman and Members of the Karnataka Land Grabbing Prohibition Special Courts. Hence included in this Demand.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 5

ಕರ್ನಾಟಕ ಭೂ ಗ್ರಾಬ್ಬಿಂಗ್ ನಿಷೇಧನಾ ಕಾಯಿದೆಯಡಿ: 14 ಪಾವತಿಯಿ
ರೂ. 20.44 ಲಕ್ಷಗಳ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

The additionality amount of Rs.20.44 lakhs is being provided for the purpose of payments of Perk Allowances to the Chairman and Members of the Karnataka Land Grabbing Prohibition Special Courts. Hence included in this Demand.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 6

ಕರ್ನಾಟಕ ಭೂ ಗ್ರಾಬ್ಬಿಂಗ್ ನಿಷೇಧನಾ ಕಾಯಿದೆಯಡಿ: 14 ಪಾವತಿಯಿ
ರೂ. 1.16 ಲಕ್ಷಗಳ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

The additionality amount of Rs.1.16 lakhs is being provided under Object Head 071 for the purpose of payments of Perk Allowances to the Chairman and Members of the Karnataka Land Grabbing Prohibition Special Courts. Hence included in this Demand.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 7

ಕರ್ನಾಟಕ ಭೂ ಗ್ರಾಬ್ಬಿಂಗ್ ನಿಷೇಧನಾ ಕಾಯಿದೆಯಡಿ: 14 ಪಾವತಿಯಿ
ರೂ. 109.87 ಲಕ್ಷಗಳ ಮೇಲೆ ಖರ್ಚು ಮಾಡುವುದಿಲ್ಲ

The additionality of Rs.109.87 lakhs is being provided for the purpose of News Paper advertisement with regard to Karnataka Protection of Invest of Depositors under Financial

COBIAMZABIA: 14 PAZAIIA

DEMAND NO : 14 Revenue

An Additionality amount of Rs.5.00Lakhs is being provided travel expenditure of the Officers/Staff working in the office of Competent Authority (IMA). Hence included in this Demand.

ASHAU ASE Item No. 23

«±EUA CDJ aAVU PAA YAGDj UAA PAAIM©AIA EUAG E° UEUA PAIIVe EREA A AVAA PAE aZAEVAc A MEA aZUAUV GyA PAÖPE 051gA gA.150.00 ©PBAAM °ZNAIIV MzX,AA F C©BIAMZABIA e, E 1zE

An Additionality amount of Rs. 150.00Lakhs is being provided to meet office expenditure of Officers/Staff working in the office of Competent Authority (IMA). Hence included in this Demand.

ASHAU ASE Item No. 24

«±EUA CDJ aAVU PAA YAGDj UAA PAAIM©AIA EUAG E° EA zAgAtA aZUAUV gA.3.00©PBAAM °ZNAIIV MzX,AA F C©BIAMZABIA e, E 1zE

An Additionality amount of Rs. 3.00Lakhs is being provided to meet the expenditure of Telephone Charges of Officers/Staff working in the office of Competent Authority (IMA). Hence included in this Demand.

ASHAU ASE Item No. 25

«±EUA CDJ aAVU PAA YAGDj UAA PAAIM©AIA PE YEGEPi Drmi, PA® aAVUA aZUAUV gA.175.00©PBAAM °ZNAIIV MzX,AA F C©BIAMZABIA e, E 1zE

An Additionality amount of Rs. 175.00Lakhs is being provided to meet the expenditure Forensic Audit, Sakala Expenditure, of the Competent Authority (IMA). Hence included in this Demand.

ASHAU ASE Item No. 26

«±EUA CDJ aAVU PAA YAGDj UAA PAAIM©AIA E° EA PAQA aZUAUV gA.10.00©PBAAM °ZNAIIV MzX,AA F C©BIAMZABIA e, E 1zE

An Additionality amount of Rs. 10.00 Lakhs is being provided to meet building expenses of the Competent Authority (IMA). Hence included in this Demand.

ASHAU ASE Item No. 27

«±EUA CDJ aAVU PAA YAGDj UAA PAAIM©AIA PE AIAV EYPA UAA aZUAUV gA.20.00©PBAAM °ZNAIIV MzX,AA F C©BIAMZABIA e, E 1zE

An Additionality amount of Rs. 20.00Lakhs is being provided to meet the expenditure of Machinery, Equipments at the office of Competent Authority (IMA). Hence included in this Demand.

ASHAU ASE Item No. 28

«±EUA CDJ aAVU PAA YAGDj UAA PAAIM©AIA PE AJ UE aZUAUV gA.30.00 ©PBAAM °ZNAIIV MzX,AA F C©BIAMZABIA e, E 1zE

An Additionality amount of Rs. 30.00 Lakhs is being provided to meet the Transport expenses of the Competent Authority (IMA). Hence included in this Demand.

© 2013 ZEPEDA: 14 PZAI

DEMAND NO : 14 Revenue

ASIU, ASE Item No. 34

AgAd A VA PA EdA-DUA « SUA e PAIIO « a » AgA o EgwUE EEPgA a EVAAR
ZAI PA AAPwPACEAZAEAV gA.1.00 PBAAR MzX, AAUwUE

A token provision of Rs.1.00 lakh is being provided to bear to the salary of outsource employees working in Maharaja Sanskrit College-Agama section.

ASIU, ASE Item No. 35

EUVA @ EBA o EVA EgA o EAS 1/2 o AGEA EAi UAazA « zA, A O EASgUA ed « AA EA a AEYAEZ
SAZA d « AA AZ AgAUE Y A A, APVgA A Y, uVA Y A AgA a EVgA.526.00 PBAAR o ZAI AV
MzX, AA F C © 2013 ZEPEDA e, EJ 1 zE

An additionality of Rs.526.00 lakhs is being provided for the purpose of revised compensation to the land owners of Harobenahalli Village, Shimoga Taluk. Hence included in this Demand.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 16 : Housing

(in Lakh)

			₹ Charged	₹ Voted	MI ÆO Total
Original Grant	Revenue		6372.00	275307.00	281679.00
	Capital		15457.00	0.00	15457.00
Suppl.Grants	Revenue		15.11	0.00	15.11
2020-2021	Total Grants For		6387.11	275307.00	281694.11
	Capital		15457.00	0.00	15457.00
Head of Account/Nomenclature				Item No	Amount Required
2216	Housing				
02	Repayment Ashraya Loan & Payment of Interest				
2216-03-104-0-02					
240	Debt Servicing			1	15.11
MI ÆO TOTAL					15.11

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 17 : Education

(in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	0.00	2831940.07	2831940.07
	Capital	0.00	144875.00	144875.00
Suppl.Grants		0.00	19012.43	19012.43
2020-2021	Total Grants For Revenue	0.00	2850952.50	2850952.50
	Capital	0.00	144875.00	144875.00
Head of Account/Nomenclature			Item No	Amount Required
2058	Stationery and Printing			
01	Govt Presses			
	2058-00-103-0-01			
014	Other Allowance		1	157.08
2202	General Education			
01	Block Assistance to Zilla Panchayats			
	2202-01-196-1-01			
300	Lumpsum - ZP		2	1.00
401	Bengaluru (Urban)		3	13.68
402	Bengaluru (Rural)		4	15.46
403	Chitradurga		5	15.80
404	Kolar		6	7.65

ಏರ್ಪಡಿಸಿದ 2020-2021 (ಮೊದಲ ಹಂತ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಅನುಬಂಧ 17 : ಶಿಕ್ಷಣ
 DEMAND NO. 17 : Education

(` ಲಕ್ಷಗಳಲ್ಲಿ) (` in Lakh)

405	ಶಿವಮೊಗ್ಗ	Shivamogga	7	ಏರ್ಪಡಿಸಿದ ವ...	14.85
406	ತುಮಕುರು	Tumakuru	8	ಏರ್ಪಡಿಸಿದ ವ...	1.30
407	ಮೈಸೂರು	Mysuru	9	ಏರ್ಪಡಿಸಿದ ವ...	15.97
408	ಚಿಕ್ಕಮಗಳೂರು	Chikkamagaluru	10	ಏರ್ಪಡಿಸಿದ ವ...	11.66
410	ಹಾಸನ	Hassan	11	ಏರ್ಪಡಿಸಿದ ವ...	12.71
412	ಮಂಡ್ಯ	Mandya	12	ಏರ್ಪಡಿಸಿದ ವ...	11.90
413	ಬೆಲಗಾವಿ	Belagavi	13	ಏರ್ಪಡಿಸಿದ ವ...	96.27
414	ವಿಜಯಪುರ	Vijayapura	14	ಏರ್ಪಡಿಸಿದ ವ...	9.32
415	ಧಾರವಾರ	Dharwar	15	ಏರ್ಪಡಿಸಿದ ವ...	0.58
416	ಉತ್ತರ ಕನ್ನಡ	Uttara Kannada	16	ಏರ್ಪಡಿಸಿದ ವ...	15.43
417	ಕಲಬುರಗಿ	Kalaburagi	17	ಏರ್ಪಡಿಸಿದ ವ...	28.42
418	ಬಾಲ್ಕರಿ	Ballari	18	ಏರ್ಪಡಿಸಿದ ವ...	17.52
419	ಬಿದರ	Bidar	19	ಏರ್ಪಡಿಸಿದ ವ...	2.20
420	ರಾಚಿರು	Raichur	20	ಏರ್ಪಡಿಸಿದ ವ...	29.00
421	ಯದಗಿರಿ	Yadgir	21	ಏರ್ಪಡಿಸಿದ ವ...	6.10
451	ದಾವಣಗೆರೆ	Davanagere	22	ಏರ್ಪಡಿಸಿದ ವ...	14.50

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರ : 17ನೇ ಅಂಶ
 DEMAND NO. 17 : Education

(ಕೋಟಿ ರೂಪಾಯಿ) (in Lakh)

452	ಗಾಂಧಿ	Ramanagara	23	₹.... v...	2.70
453	ಅರಸೀಕೆರೆ	Chikkaballapura	24	₹.... v...	3.04
456	ಚಾಮರಾಜನಗರ	Chamarajanagar	25	₹.... v...	1.48
457	ಉಡುಪಿ	Udupi	26	₹.... v...	2.64
461	ಬಾಗಲಕೋಟೆ	Bagalkot	27	₹.... v...	6.88
462	ಗದಗ	Gadag	28	₹.... v...	2.40
463	ಹಾವೇರಿ	Haveri	29	₹.... v...	6.80
466	ಕೊಪ್ಪಳ	Koppal	30	₹.... v...	33.04
01	ಬ್ಲಾಕ್ ಗ್ರಾಂಟುಗಳು 2202-01-197-1-01				
401	ಬೆಂಗಳೂರು (ನಗರ)	Bengaluru (Urban)	31	₹.... v...	573.35
402	ಬೆಂಗಳೂರು (ಗ್ರಾಮೀಣ)	Bengaluru (Rural)	32	₹.... v...	40.72
403	ಚಿತ್ರದುರ್ಗ	Chitradurga	33	₹.... v...	371.93
404	ಕೋಲಾರ	Kolar	34	₹.... v...	277.41
405	ಶಿವಮೊಗ್ಗ	Shivamogga	35	₹.... v...	61.93
406	ತುಮಕೂರು	Tumakuru	36	₹.... v...	134.48
407	ಮೈಸೂರು	Mysuru	37	₹.... v...	272.88

ಒಳಗಿನ ಅಂದಾಜು 2020-2021 (ಮೊದಲ ಅಂದಾಜು)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ : 17
 DEMAND NO. 17 : Education

(` ಒಟ್ಟು) (` in Lakh)

408	ಚಿಕ್ಕಮಗಳೂರು	38	ಒಟ್ಟು ವ...	70.95
409	ದಕ್ಷಿಣ ಕನ್ನಡ	39	ಒಟ್ಟು ವ...	53.23
410	ಹಾಸನ	40	ಒಟ್ಟು ವ...	16.36
411	ಕೊಡಗು	41	ಒಟ್ಟು ವ...	8.73
412	ಮಂದ್ಯಾ	42	ಒಟ್ಟು ವ...	40.31
413	ಬೆಲಗಾವಿ	43	ಒಟ್ಟು ವ...	829.72
414	ವಿಜಯಪುರ	44	ಒಟ್ಟು ವ...	415.63
415	ಧಾರವಾರ	45	ಒಟ್ಟು ವ...	153.33
416	ಉತ್ತರ ಕನ್ನಡ	46	ಒಟ್ಟು ವ...	238.77
417	ಕಲಬುರಗಿ	47	ಒಟ್ಟು ವ...	941.40
418	ಬಾಲ್ಕರಿ	48	ಒಟ್ಟು ವ...	197.64
419	ಬಿದಾರ	49	ಒಟ್ಟು ವ...	520.14
420	ರಾಚಿಠು	50	ಒಟ್ಟು ವ...	202.85
421	ಯಡಗಿರಿ	51	ಒಟ್ಟು ವ...	340.91
451	ದಾವಣಗೆರೆ	52	ಒಟ್ಟು ವ...	245.53
452	ರಾಮನಗರ	53	ಒಟ್ಟು ವ...	40.57

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕಾರ್ಯದರ್ಶಿ : ಶಿಕ್ಷಣ
 DEMAND NO. 17 : Education

(` ರೂಪಾಯಿ) (` in Lakh)

453	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	Chikkaballapura	54	ರೂಪಾಯಿ ವ...	147.39
456	ಚಾಮರಾಜನಗರ	Chamarajanagar	55	ರೂಪಾಯಿ ವ...	215.91
457	ಉಡುಪಿ	Udupi	56	ರೂಪಾಯಿ ವ...	49.84
461	ಬಾಗಲಕೋಟೆ	Bagalkot	57	ರೂಪಾಯಿ ವ...	122.00
462	ಗದಗ	Gadag	58	ರೂಪಾಯಿ ವ...	58.13
463	ಹಾವೇರಿ	Haveri	59	ರೂಪಾಯಿ ವ...	3.37
466	ಕೊಪ್ಪಳ	Koppal	60	ರೂಪಾಯಿ ವ...	736.69
01	ಸರ್ವಾ ಶಿಕ್ಷಣ ಅಭಿಯಾನ 2202-01-197-6-01	Sarva Shiksha Abhiyana			
401	ಬೆಂಗಳೂರು (ನಗರ)	Bengaluru (Urban)	61	ರೂಪಾಯಿ ವ...	82.71
402	ಬೆಂಗಳೂರು (ನಗರ)	Bengaluru (Rural)	62	ರೂಪಾಯಿ ವ...	36.19
403	ಚಿತ್ರದುರ್ಗ	Chitradurga	63	ರೂಪಾಯಿ ವ...	46.81
404	ಕೊಲಾರ	Kolar	64	ರೂಪಾಯಿ ವ...	7.57
405	ಶಿವಮೊಗ್ಗ	Shivamogga	65	ರೂಪಾಯಿ ವ...	49.93
406	ತುಮಕೂರು	Tumakuru	66	ರೂಪಾಯಿ ವ...	11.19
407	ಮೈಸೂರು	Mysuru	67	ರೂಪಾಯಿ ವ...	44.93
408	ಚಿಕ್ಕಮಗಳೂರು	Chikkamagaluru	68	ರೂಪಾಯಿ ವ...	12.60

ಃgÀCzÁdUÀÀ 2020-2021 (ªÉzÀÉÈ PÀVÀ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

©ÀiÀZÀÉPÀMAPÀ17 : ºPÀ
 DEMAND NO. 17 : Education

(`®PÀUÀÀ) (` in Lakh)

409	zÀÉ PÀÀqÀ	Dakshina Kannada	69 ¥À.... v...	57.31
411	PÉqÀÀ	Kodagu	70 ¥À.... v...	4.39
412	ªÀÀqÀ	Mandya	71 ¥À.... v...	16.63
413	··ÉÀÀ«	Belagavi	72 ¥À.... v...	190.31
414	«dAiÀVÀgÀ	Vijayapura	73 ¥À.... v...	46.00
415	zÁgÀÀqÀ	Dharwar	74 ¥À.... v...	33.21
416	GvÀPÀÀqÀ	Uttara Kannada	75 ¥À.... v...	78.49
417	PÀSÀgÀ	Kalaburagi	76 ¥À.... v...	86.20
418	S¼Àj	Ballari	77 ¥À.... v...	305.79
419	©ÀZÀi	Bidar	78 ¥À.... v...	79.05
420	gÀAiÀZÀÉgÀ	Raichur	79 ¥À.... v...	273.08
421	AiÀzÀj	Yadgir	80 ¥À.... v...	46.47
452	gÀªÀÉÀÀ	Ramanagara	81 ¥À.... v...	31.35
453	ªPÀS¼ÀVÀgÀ	Chikkaballapura	82 ¥À.... v...	36.00
456	ZÀªÀgÀdÉÀÀ	Chamarajanagar	83 ¥À.... v...	7.33
457	GqÀ	Udupi	84 ¥À.... v...	6.25

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕಾರ್ಯದರ್ಶಿ : ಶಿಕ್ಷಣ
 DEMAND NO. 17 : Education

(` ರೂಪಾಯಿ) (` in Lakh)

461	ಬಾಗಲಕೋಟೆ	Bagalkot	85	ರೂಪಾಯಿ ವ...	325.19
462	ಗದಗ	Gadag	86	ರೂಪಾಯಿ ವ...	126.38
463	ಹಾವೇರಿ	Haveri	87	ರೂಪಾಯಿ ವ...	52.69
466	ಕೊಪ್ಪಳ	Koppal	88	ರೂಪಾಯಿ ವ...	284.85
01	ಬ್ಲಾಕ್ ಗ್ರಾಂಟುಗಳು 2202-02-196-1-01	Block Grants			
401	ಬೆಂಗಳೂರು ನಗರ	Bengaluru (Urban)	89	ರೂಪಾಯಿ ವ...	431.93
402	ಬೆಂಗಳೂರು (ನಗರ)	Bengaluru (Rural)	90	ರೂಪಾಯಿ ವ...	177.19
403	ಚಿತ್ರದುರ್ಗ	Chitradurga	91	ರೂಪಾಯಿ ವ...	341.78
404	ಕೊಲಾರ	Kolar	92	ರೂಪಾಯಿ ವ...	31.22
405	ಶಿವಮೊಗ್ಗ	Shivamogga	93	ರೂಪಾಯಿ ವ...	81.06
406	ತುಮಕೂರು	Tumakuru	94	ರೂಪಾಯಿ ವ...	626.13
407	ಮೈಸೂರು	Mysuru	95	ರೂಪಾಯಿ ವ...	270.64
408	ಚಿಕ್ಕಮಗಳೂರು	Chikkamagaluru	96	ರೂಪಾಯಿ ವ...	18.36
409	ದಕ್ಷಿಣ ಕನ್ನಡ	Dakshina Kannada	97	ರೂಪಾಯಿ ವ...	69.29
410	ಹಾಸನ	Hassan	98	ರೂಪಾಯಿ ವ...	114.26
411	ಕೊಡಗು	Kodagu	99	ರೂಪಾಯಿ ವ...	48.01

ಒಳಗಿನ ಅಂದಾಜು 2020-2021 (ಮೊಟ್ಟಮೊದಲ ಬಾರಿಗೆ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ : 17 : ಶಿಕ್ಷಣ
 DEMAND NO. 17 : Education

(` ಒಟ್ಟು) (` in Lakh)

412	ಮಂಡ್ಯ	Mandya	100	ಒಟ್ಟು	292.55
413	ಬೆಲಗಾವಿ	Belagavi	101	ಒಟ್ಟು	313.34
414	ವಿಜಯಪುರ	Vijayapura	102	ಒಟ್ಟು	381.58
415	ಧರವಾರ	Dharwar	103	ಒಟ್ಟು	65.45
416	ಉತ್ತರ ಕನ್ನಡ	Uttara Kannada	104	ಒಟ್ಟು	379.54
417	ಕಲಬುರಗಿ	Kalaburagi	105	ಒಟ್ಟು	494.53
418	ಬಲ್ಲಾರಿ	Ballari	106	ಒಟ್ಟು	55.95
419	ಬಿದಾರ	Bidar	107	ಒಟ್ಟು	93.69
420	ರಾಚೂರು	Raichur	108	ಒಟ್ಟು	35.04
421	ಯದಗಿರಿ	Yadgir	109	ಒಟ್ಟು	51.81
451	ದಾವಣಗೆರೆ	Davanagere	110	ಒಟ್ಟು	281.52
452	ರಾಮನಗರ	Ramanagara	111	ಒಟ್ಟು	151.73
453	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	Chikkaballapura	112	ಒಟ್ಟು	50.46
456	ಚಾಮರಾಜನಗರ	Chamarajanagar	113	ಒಟ್ಟು	74.02
457	ಉಡುಪಿ	Udupi	114	ಒಟ್ಟು	32.80
461	ಬಾಗಲಕೋಟೆ	Bagalkot	115	ಒಟ್ಟು	139.35

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕೋಟಿ ರೂಪಾಯಿ : ೨೫
 DEMAND NO. 17 : Education

(` ರೂಪಾಯಿ) (` in Lakh)

462	ಉಡುಪಿ	Gadag	116	₹.... v...	78.36
463	ಹಾವೇರಿ	Haveri	117	₹.... v...	12.84
466	ಕೊಪ್ಪಳ	Koppal	118	₹.... v...	98.30
01	ಫಿರೋಜ್ ನಗರ ಸರ್ಕಾರಿ ಶಾಲೆಗಳು ZP Schools 2202-02-196-6-01				
401	ಬೆಂಗಳೂರು ನಗರ	Bengaluru (Urban)	119	₹.... v...	9.20
402	ಬೆಂಗಳೂರು (ಗ್ರಾಮೀಣ)	Bengaluru (Rural)	120	₹.... v...	1.10
405	ಶಿವಮೊಗ್ಗ	Shivamogga	121	₹.... v...	1.68
406	ತುಮಕೂರು	Tumakuru	122	₹.... v...	0.56
413	ಬೆಲಗಾವಿ	Belagavi	123	₹.... v...	5.28
418	ಬಲ್ಲಾರಿ	Ballari	124	₹.... v...	2.50
419	ಬಿದಾರ	Bidar	125	₹.... v...	2.70
421	ಯಾದಗಿರಿ	Yadgir	126	₹.... v...	10.20
451	ದಾವಣಗೆರೆ	Davanagere	127	₹.... v...	11.00
01	ಬ್ಲಾಕ್ ಗ್ರಾಂಟ್‌ಗಳು Block Grants 2202-02-197-1-01				
300	ಒಟ್ಟು	Lumpsum - ZP	128	₹.... v...	1.00

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಹಂತ)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ : 17
DEMAND NO. 17 : Education

(ಕೋಟಿ ರೂಪಾಯಿ) (in Lakh)

401	ಬೆಂಗಳೂರು ನಗರ	Bengaluru (Urban)	129	378.68
402	ಬೆಂಗಳೂರು (ಗ್ರಾಮೀಣ)	Bengaluru (Rural)	130	5.60
403	ಚಿತ್ರದುರ್ಗ	Chitradurga	131	55.00
404	ಕೋಲಾರ	Kolar	132	21.90
405	ಶಿವಮೊಗ್ಗ	Shivamogga	133	2.59
406	ತುಮಕೂರು	Tumakuru	134	49.91
407	ಮೈಸೂರು	Mysuru	135	93.23
408	ಚಿಕ್ಕಮಗಳೂರು	Chikkamagaluru	136	3.50
409	ದಕ್ಷಿಣ ಕನ್ನಡ	Dakshina Kannada	137	8.50
410	ಹಾಸನ	Hassan	138	22.49
411	ಕೊಡಗು	Kodagu	139	12.28
412	ಮಂದ್ಯಾ	Mandya	140	4.00
413	ಬೆಲಗಾವಿ	Belagavi	141	264.99
414	ವಿಜಯಪುರ	Vijayapura	142	147.86
415	ಧಾರವಾರ	Dharwar	143	67.58
416	ಉತ್ತರ ಕನ್ನಡ	Uttara Kannada	144	128.87

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2020-2021 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : 17 : ಶಿಕ್ಷಣ
 DEMAND NO. 17 : Education

(` ಲಕ್ಷಗಳಲ್ಲಿ) (` in Lakh)

417	ಕಲಬುರಗಿ	Kalaburagi	145	138.81
418	ಬಲ್ಲಾರಿ	Ballari	146	64.27
419	ಬಿದಾರ	Bidar	147	143.02
420	ರಾಚಿರು	Raichur	148	209.70
421	ಯದಗಿರಿ	Yadgir	149	79.50
451	ದಾವಣಗೆರೆ	Davanagere	150	29.90
452	ರಾಮನಗರ	Ramanagara	151	40.07
453	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	Chikkaballapura	152	20.86
456	ಚಾಮರಾಜನಗರ	Chamarajanagar	153	9.40
457	ಉಡುಪಿ	Udupi	154	19.01
461	ಬಾಗಲಕೋಟೆ	Bagalkot	155	272.45
462	ಗದಗ	Gadag	156	17.00
463	ಹಾವೇರಿ	Haveri	157	16.91
466	ಕೊಪ್ಪಳ	Koppal	158	148.93
2203	ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣ	Technical Education		
01	ತಾಂತ್ರಿಕ ಶಿಕ್ಷಣದ ನಿರ್ದೇಶಕರು	Director of Technical Education		
	2203-00-001-0-01			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 17 : Education

(in Lakh)

002	Pay-Officers	159	6.90
011	Dearness Allowance	160	0.78
014	Other Allowance	161	1.87
01	Government Polytechnics		
2203-00-105-0-01			
002	Pay-Officers	162	161.26
003	Pay-Staff	163	221.67
004	Interim Relief	164	0.09
011	Dearness Allowance	165	314.73
014	Other Allowance	166	82.79
020	Medical Allowance	167	1.41
02	S.K.S.J.T. Institute, Bangalore		
2203-00-112-0-02			
003	Pay-Staff	168	1.20
011	Dearness Allowance	169	0.14
014	Other Allowance	170	0.30
020	Medical Allowance	171	0.01

የገንዘብ ሰነድ 2020-2021 (የመጀመሪያ ስራ)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

የሥራ ስራ ስራ : ሥራ
 DEMAND NO. 17 : Education

(የሥራ ስራ) (in Lakh)

2205	የግል ሥራ ስራ Art and Culture		
04	የግል ሥራ ስራ ስራ Development of Libraries		
033	2205-00-105-0-04 የሥራ ስራ ስራ Daily-wages	172 የሥራ ስራ ስራ v...	86.14

MI ስራ TOTAL 19012.43

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COBIKZAEPA: 17 2PA

DEMAND NO : 17 Education

ASAU ASE Item No. 1

gA. 157.08 @PBA a EVA t a ZNAV j AVzE

An amount of Rs. 157.08 lakhs has been included for expenditure on Salary.

ASAU ASE Item No. 2

AKAPA a AVU YEPA 2PA E ASIA f AEAAZA PAIA a A» AVGA ACEBA° EEPGA GYABA
YA AUÉGYA PAZAJOPÉ300 gA gA.1.00 @PBA AAPWPACEAZAEAMZM' F COBIKZAEPA e j 1ZE

The additionality of Rs.1.00 lakhs of Token provision has been provided under the object Head 300- for the purpose of providing one time Settlement Amount(DCRG) after retirement of Daily Wages Employees working in Primary and Secondary Education Department. Hence included in this Demand.

ASAU ASE Item No. 3 To 30

«ZÀ f BAA YAZAAIiVi gAei A BAUE ° ZNAIiMV gA. 399.30 @PBA a EVA F
COBIKZAEPA e j 1ZE

An additionality of Rs. 399.30 lakhs is included in the Demand for the Panchayat Raj Institutions of various Districts.

ASAU ASE Item No. 31 To 60

«ZÀ f BAA YAZAAIiVi gAei A BAUE ° ZNAIiMV gA. 7,382.10 @PBA a EVA F
COBIKZAEPA e j 1ZE

An additionality of Rs. 7,382.10 lakhs is included in the Demand for the Panchayat Raj Institutions of various Districts.

ASAU ASE Item No. 61 To 88

«ZÀ f BAA YAZAAIiVi gAei A BAUE ° ZNAIiMV gA. 2,378.90 @PBA a EVA F
COBIKZAEPA e j 1ZE

An additionality of Rs. 2,378.90 lakhs is included in the Demand for the Panchayat Raj Institutions of various Districts.

ASAU ASE Item No. 89 To 118

«ZÀ f BAA YAZAAIiVi gAei A BAUE ° ZNAIiMV gA. 5,292.73 @PBA a EVA F
COBIKZAEPA e j 1ZE

An additionality of Rs. 5,292.73 lakhs is included in the Demand for the Panchayat Raj Institutions of various Districts.

ASAU ASE Item No. 119 To 127

«ZÀ f BAA YAZAAIiVi gAei A BAUE ° ZNAIiMV gA. 44.22 @PBA a EVA F COBIKZAEPA e j 1ZE

C^oMPANZAPMAPA : 17 2PA

DEMAND NO : 17 Education

ASAU, ASÉ Item No. 172

Á ad PAUA Á AiA E ASÉiA AiA 2014g ACEUA° PE MAOUCU AZAiA
PAAiO a » ANGA A70 dEACEUA° EEPÁUÉ 2019-20 EE Á° EÀ ÁQ a EVBA ¥A a AUÉ gA. 86.14
®PAAACEAZÁEÁAM ° ZANJAAiAV MzX1 F C^oMPANZAPMAPA e, EJ 1ZÉ

An additionality of Rs.86.14 lakhs has been provided towards the balance payment of dailywages salaries to 70 daily wage employees working under Public Libraries Department for the year 2019-20. Hence included in this demand.

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 18 : Commerce and Industries

(in Lakh)

	Charged	Voted	MI AO Total
Original Grant Revenue	0.00	101384.57	101384.57
Capital	0.00	86679.00	86679.00
Suppl.Grants Revenue	0.00	1.00	1.00
2020-2021 Total Grants For Revenue	0.00	101385.57	101385.57
Capital	0.00	86679.00	86679.00
Head of Account/Nomenclature		Item No	Amount Required
2851 Village and Small Industries			
10 Central Plan Scheme for Conducting Census of Small Scale Industries Units in the State.			
2851-00-102-0-10			
002 Pay-Officers		1	1.00
MI AO TOTAL			1.00

COMMERCE AND INDUSTRIES: 18th Finance Bill

DEMAND NO : 18 Commerce and Industries

Item No. 1

Rs. 1.00 lakh has been included for expenditure on Salary

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 19 : Urban Development

(in Lakh)

	Charged	Voted	MI ÆÖ Total
Original Grant	0.00	844852.00	844852.00
Capital	0.00	1007167.00	1007167.00
Suppl.Grants	0.00	7.00	7.00
2020-2021 Total Grants For	0.00	844859.00	844859.00
	0.00	1007167.00	1007167.00
Head of Account/Nomenclature		Item No	Amount Required
2217 Urban Development			
05 State Directorate of Urban Land Transport			
2217-80-001-1-05			
003 Pay-Staff		1	7.00
MI ÆÖ TOTAL			7.00

DEMAND NO : 19 Urban Development

Item No. 1

Rs. 7.00 lakhs for expenditure on Salary.

An amount of Rs. 7.00 lakhs has been included for expenditure on Salary.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 21 : Water Resources

(in Lakh)

		Charged	Voted	MI Total
Original Grant	Revenue	151575.00	102501.82	254076.82
	Capital	246526.00	1447212.00	1693738.00
Suppl. Grants	Revenue	0.00	2.00	2.00
	Capital	0.00	8487.00	8487.00
Total Grants For		151575.00	102503.82	254078.82
		246526.00	1455699.00	1702225.00
Head of Account/Nomenclature			Item No	Amount Required
2702	Minor Irrigation			
03	C.S.S for Rationalisation of Minor Irrigation Statistical Cell in the Office of the Chief Engineer Minor Irrigation Bangalore			
002	Pay-Officers		1	1.00
2705	Command Area Development			
01	C.A.D.A. Secretariat			
003	Pay-Staff		2	1.00
4701	Capital Outlay on Medium Irrigation			
01	Upper Krishna Project-AIBP			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 21 : Water Resources

DEMAND NO. 21 : Water Resources

(` in Lakh)

139 Major Works	3	8487.00
MI AÖ TOTAL		8489.00
(Empty space for additional details)		

C^o Aⁱ Z^a P^a : 21 d^o A^y Aⁱ

DEMAND NO : 21 Water Resources

“A^s A^s Item No. 1

g^a. 1.00 P^a a^a t a^a A^v A^v z^e

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

“A^s A^s Item No. 2

g^a. 1.00 P^a a^a t a^a A^v A^v z^e

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

“A^s A^s Item No. 3

2019-20 E^e A^o E^a P^e z^e A^o g^a A^z J.L. | Aⁱ E^a Eⁱ A^r q^u Aⁱ z^a g^a.15567.00 P^a U^e J^z g^a.8487.00 P^a A^o Eⁱ A^r C^e z^a E^a A^r M^z A^u A^w E^e D^z A^z F C^o Aⁱ Z^a P^a e^e A^v z^e

An Additional amount of Rs.8487.00 lakhs is being provided in this demand as against the Central Government release of Rs.15567.00 lakhs released during 2019-20. Hence it is included in this demand

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 22 : Health and Family Welfare
 (` in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	0.00	914111.93	914111.93
	Capital	0.00	98075.00	98075.00
Suppl.Grants	Revenue	0.00	8755.97	8755.97
	Capital	0.00	125635.00	125635.00
2020-2021 Total Grants For		0.00	922867.90	922867.90
		0.00	223710.00	223710.00
Head of Account/Nomenclature			Item No	Amount Required
2210	Medical and Public Health			
22	Psychiatric Clinics, Hospitals for E.D & TB San, Maj & Dist & Taluk Hospitals and Blood Banks			
034	2210-01-110-1-22 Contract/Outsource		1	1290.60
18	National Health Mission (NHM)			
059	2210-03-800-0-18 Other Expenses		2	5323.00
04	Karnataka Institute of Medical Sciences (KIMS) Hubli			
115	2210-05-105-1-04 GIA Contract/Outsource		3	825.77
09	Grant-in-Aid to Private Medical Colleges Towards Stipends			
	2210-05-105-1-09			

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DEMAND NO : 22 Health and Family Welfare

Item No. 6

gA. 1.00 @PBAAM aEVAaE@t aZNAV EJ AVZÉ

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

Item No. 7

CEAA° DzAgZA aE-É PAAaA aaA» AvGA A 1SACAIAGÁ aaWU °EAcgAA °EAzAgAA A 1SACAIAGÁ MAZÁ Aj AiA GyZAA YaAAUV (251) YaZAPACEAZAAAV vAA gA.1.00@PBAAM MZX,AA PAA A1 C@aiAZAAIA e EJ 1zÉ

A total grants of Rs. 1.00 lakhs is provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation.

Item No. 8

CEAA° DzAgZA aE-É PAAaA aaA» AvGA A 1SACAIAGÁ aaWU °EAcgAA °EAzAgAA A 1SACAIAGÁ MAZÁ Aj AiA GyZAA YaAAUV (251) YaZAPACEAZAAAV vAA gA.1.00@PBAAM MZX,AA PAA A1 C@aiAZAAIA e EJ 1zÉ

A total grants of Rs. 1.00 lakhs is being provided as token provision for meet the expenditure of daily wages one time DCRG (251) through re-appropriation.

Item No. 9

aEZAIAIÁ ZPA E-ASIAIÁ SgAA «ZÁ aEZAIAIÁ A UAÀ è PEÁ«qi-19 AAPAA gEUAÁ aaA° AVAV L.1.AiM. GyZAAUAAARJÁc, JEi-95 aM, il, | | E Omi & CAA PA, Áa AVHAAARJÁCUAV gA. 13616.00@PBAAM MZX,AA F C@aiAZAAIA e EJ 1zÉ

An additional amount of Rs. 13616.00 lakhs is being provided towards the procurment of ICU equipments, N-95 masks, PPE kits and consumables in medical colleges comes under Medical Education department. Hence, included in this demand.

Item No. 10

aEZAIAIÁ ZPA E-ASIAIÁ SgAA «ZÁ aEZAIAIÁ A UAÀ è aE-PAi UAi Yi Yi -Ei aAVU J-i.J.A.M. YaAmi aaMöt PA AUÁJ UÁV gA. 2958.00@PBAAM MZX,AA F C@aiAZAAIA e EJ 1zÉ

An additional amount of Rs. 2958.00 lakhs is being provided towards the construction of Medical Gas Pipe Line and LMO plants in medical colleges comes under Medical Education department. Hence, included in this demand.

Item No. 11

PEÁ«qi-19 YBAPE ASAcUZAVÉ GyZAA, Opaü OmiUAA °É YEE EE, Ai PEÁ-i raEi, aEn-É gi, EAePAi EvAcUAA RjÁCUAV DgEUAÁ aAVU PAI AAS PAAit E-ASIEÉ gA.1090.61 PEAnUAA° ZAVJAAiAV MZX,AA F C@aiAZAAIA e EJ 1zÉ

An additional amount of Rs.1090.61 Crores is being provided towards the procurement of Equipments, Drugs, Kits, High Flow Nasal Device, Ventilators, Injections etc for Covid-19 cases to Health and Family Welfare Department. Hence, included in this demand.

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 23 : Labour & Skill Development
 (in Lakh)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	131916.72	131916.72
	Capital	0.00	21219.00	21219.00
Suppl.Grants		0.00	7589.65	7589.65
2020-2021	Total Grants For Revenue	0.00	139506.37	139506.37
	Capital	0.00	21219.00	21219.00
Head of Account/Nomenclature			Item No	Amount Required
2230	Labour, Employment and Skill Development			
01	Inspector of Factories			
035	2230-01-102-0-01	Salary of Board/Corp.Staff working in State Government	1	1.00
05	Karnataka State Unorganised Labour Social Security Board			
059	2230-01-111-0-05	Other Expenses	2	1800.00
03	Skill Development Initiative			
103	2230-01-277-0-03	Grants-in-Aid-General	3	29.70
13	SANKALP(Skills Acquisition and Knowledge Awareness for Livelihood Promotion)			
059	2230-02-101-0-13	Other Expenses	4	1435.20

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 23 : Labour & Skill Development
 (in Lakh)

59	Pradhan Manthri Kowshalyavikas Program 2230-03-101-0-59			
059	Other Expenses	5	₹ 801.00	
02	Block Grants 2230-03-196-1-02			
300	Lumpsum - ZP	6	₹ 2453.75	
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
52	National Urban Livelihood Mission 3604-00-191-5-52			
059	Other Expenses	7	₹ 1069.00	
MI TOTAL			7589.65	

DEMAND NO : 23 Labour & Skill Development

DEMAND NO : 23 Labour & Skill Development

Item No. 1

...

To reappropriate a Token provision Rs 1.00 lakh is being provided in this Object head and included in this demand.

Item No. 2

...

To give one time compensation to the unorganised sector workers who are in profession of Barber & washermen who have lost their daily income due to lockdown on account of Covid-19 pandemic, Rs 1800-00 Lakhs has been released from contingency fund. This has to be recouped to the contingency fund and hence included in this Demand.

Item No. 3

...

GOI has released Rs 29.70 Lakhs during 2018-19 under Skill Development Initiative which was not utilized by the Department during 2018-19. The same is being provided under this Demand. to release by revalidating the amount.

Item No. 4

...

GOI has released its share of Rs 1435.20 Lakhs towards the scheme 'SANKALP'. Additionality of Rs 1435.20 lakhs has been provided and included this Demand. As this is GOI grant, there is no cash outflow.

Item No. 5

...

GOI has released amount of Rs. 801.00 lakhs during 2018-19 under PMKVY which was not utilized by the Department during 2018-19. The same is being provided under this demand to release by revalidating the amount

DEMAND NO : 23 Labour & Skill Development

DEMAND NO : 23 Labour & Skill Development

Item No. 6

JET.DgI.J.T.JA a MAUJET.DgI.E.n. | AiEAdEBAUEPEAzE, AAgAqUAIE a ArgA ACEAZAPE gAdi
AAgAZAFA qUAIE a AgAA gA 2453.75 PBAAM F C@iAZAIA- EJ 1zE

State share of Rs 2453.75 Lakhs for NRLM & NRETP is beeing provided and included under this Demand.

Item No. 7

JET.AiM.J.T.JA. AiEAdEBAUEPE gAdi AAgAZAFA gA 1069.00 PBAAM MzX, AA F C@iAZAIA- EJ 1zE

State share of Rs 1069.00 lakhs for NULM is being provided and included under this Demand

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 25 : Kannada and Culture

DEMAND NO. 25 : Kannada and Culture

(in Lakh)

	Charged	Voted	MI Total
Original Grant	0.00	19049.00	19049.00
Capital	0.00	6500.00	6500.00
Suppl.Grants	0.00	301.00	301.00
2020-2021 Total Grants For	0.00	19350.00	19350.00
	0.00	6500.00	6500.00
Head of Account/Nomenclature		Item No	Amount Required
2205	Art and Culture		
46	Kannada Book Authority		
003	Pay-Staff	1	1.00
81	Kannada Abhivruddhi Pradhikara		
059	Other Expenses	2	300.00
MI TOTAL			301.00

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : 25 ನೇ ಅಧ್ಯಾಯ

DEMAND NO : 25 Kannada and Culture

ಇಂಶುಕ್ರಮ ಸಂಖ್ಯೆ Item No. 1

ರೂ. 1.00 ಲಕ್ಷಗಳ ವೇತನದ ಮೇಲೆ ಖರ್ಚು

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ಇಂಶುಕ್ರಮ ಸಂಖ್ಯೆ Item No. 2

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿರುವ ಅನೇಕ ಯೋಜನೆಗಳನ್ನು ಮುಂದುವರಿಸಲು ರೂ. 300.00 ಲಕ್ಷಗಳ ಅನುಚ್ಛೇದ

An addtionality of Rs 300.00 lakhs has been provided in order to implement the ongoing programs in the kannada Development Authority. Hence included in this demand.

₹ 2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 26 : Planning, Statistics, Science and Technology

DEMAND NO. 26 : Planning, Statistics, Science and Technology

(in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	0.00	25171.17	25171.17
	Capital	0.00	205751.00	205751.00
Suppl.Grants	Revenue	0.00	255.66	255.66
2020-2021 Total Grants For	Revenue	0.00	25426.83	25426.83
	Capital	0.00	205751.00	205751.00
Head of Account/Nomenclature			Item No	Amount Required
2217	Urban Development			
06	Karavali Abhivrudhi Pradhikara			
	2217-80-001-1-06			
003	Pay-Staff		1	1.00
3451	Secretariat- Economic Services			
01	Block Grants			
	3451-00-196-1-01			
420	Raichur		2	16.00
3454	Census Surveys & Statistics			
03	Agricultural Census			
	3454-02-205-0-03			
059	Other Expenses		3	237.66
04	Estimates of Area and Production of Crops			

₹ 2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 26 : Planning, Statistics, Science and Technology

DEMAND NO. 26 : Planning, Statistics, Science and Technology

(in Lakh)

002	3454-02-205-0-04 Pay-Officers	4	₹ 1.00	1.00
MI Ö TOTAL				255.66

COORDINATING MAPA: 26 Planning, Statistics, Science and Technology

DEMAND NO : 26 Planning, Statistics, Science and Technology

Item No. 1

gA. 1.00 @PBAAM a EVAa t a ZAV EJ AVZÉ

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

Item No. 2

««zAf - BAAAZAAiVi gAei A. BAUE° ZAVAiAV gA. 16.00 @PBAa EVA F COORDINATING è EJ 1zÉ

An additionality of Rs. 16.00 lakhs is included in the Demand for the Panchayat Raj Institutions of various Districts.

Item No. 3

2020-21EE A° EA 'PA UAw' PEAZAe YAGAA AiEAdEiAr PEAZAe AAgAAZÀ @qAAiAVgAA À CEAZAEÀÈ gA.237.66 @PBAAM ° ZAVAiAV MzAA F COORDINATING è EJ 1zÉ PEAZA CEAZAEPEAiAa zE ° EgA° JA AEgAA R°è

An additional amount of Rs.237.66 Lakhs is being provided for Central Scheme 'Agricultural Census' in the year 2020-21. Hence included in this demand. There is no cash out go for central share.

Item No. 4

gA. 1.00 @PBAAM a EVAa t a ZAV EJ AVZÉ

An amount of Rs. 1.00 lakhs has been included for expenditure on Salary.

ಕರ್ನಾಟಕ ರಾಜ್ಯ 2020-2021 (ಮೊದಲ ಅಂಶ)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

ಕಾನೂನುಬಾಹಿರ : 27 : ಕಾನೂನು
DEMAND NO. 27 : Law

(ಕೋಟಿ ರೂಪಾಯಿ) (in Lakh)

		ಯಜ್ಞ	ಯಜ್ಞ	ಮಿ ಒ
		Charged	Voted	Total
ಮೂಲ ಅನುಮಾನ	ಗೌರವ	25453.42	110589.00	136042.42
	ಸಂಪನ್ಮೂಲ	0.00	1000.00	1000.00
ಅನುಮಾನ	ಗೌರವ	1253.28	1545.15	2798.43
2020-2021	ಒಟ್ಟು ಅನುಮಾನ	26706.70	112134.15	138840.85
	ಸಂಪನ್ಮೂಲ	0.00	1000.00	1000.00
- ಖಾತೆ/ನಾಮನುಮಾನ			ವಿಷಯ ಸಂಖ್ಯೆ	ಅಗತ್ಯವಿರುವ ಮೊತ್ತ
Head of Account/Nomenclature			Item No	Amount Required
2014	ನ್ಯಾಯಾಂಗದ ನಿರ್ವಹಣೆ			
01	ಕರ್ನಾಟಕದ ಹೈಕೋರ್ಟ್ - ನ್ಯಾಯಾಧಿಕಾರಿಗಳು			
	2014-00-102-0-01			
002	ಅಧಿಕಾರಿಗಳ	Pay-Officers	1	135.00
011	ವಿಧಿಬದ್ಧ	Dearness Allowance	2	22.95
014	ಇತರ	Other Allowance	3	59.70
021	ವೈದ್ಯಕೀಕರಣದ ವೆಚ್ಚಗಳಿಗೆ	Reimbursement of Medical Expenses	4	305.00
041	ಯಾತ್ರಿಕ	Travel Expenses	5	255.00
071	ಪಟ್ಟಣ	Building Expenses	6	60.00
02	ಕರ್ನಾಟಕದ ಹೈಕೋರ್ಟ್, ಬೆಂಗಳೂರು - ಸ್ಥಾಪನಾ ವೆಚ್ಚಗಳು			
	2014-00-102-0-02			
020	ವೈದ್ಯಕೀಕರಣ	Medical Allowance	7	2.30

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C 27 : Law
 DEMAND NO. 27 : Law

(in Lakh)

051	General Expenses	8	₹ c...	393.84
052	Telephone Charges	9	₹ c...	2.80
180	Machinery and Equipments	10	₹ c...	6.93
195	Transport Expenses	11	₹ c...	9.10
07	Mediation Centre in High Court			
180	Machinery and Equipments	12	₹ c...	0.66
03	CSS-Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act			
004	Interim Relief	13	₹ v...	11.00
04	Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka			
002	Pay-Officers	14	₹ v...	1.00
003	Pay-Staff	15	₹ v...	1.00
004	Interim Relief	16	₹ v...	1.00
011	Dearness Allowance	17	₹ v...	1.00

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C 27 : Law
DEMAND NO. 27 : Law

(in Lakh)

014	Ev	Other Allowance	18	₹ v...	1.00
015	₹	Subsidiary Expenses	19	₹ v...	1.00
020	₹	Medical Allowance	20	₹ v...	1.00
021	₹	Reimbursement of Medical Expenses	21	₹ v...	1.00
034	U	Contract/Outsource	22	₹ v...	1.00
041	₹	Travel Expenses	23	₹ v...	1.00
051	₹	General Expenses	24	₹ v...	1.00
052	z	Telephone Charges	25	₹ v...	1.00
053	P	Purchase of Furniture and Fixture for Office	26	₹ v...	1.00
071	P	Building Expenses	27	₹ v...	1.00
180	A	Machinery and Equipments	28	₹ v...	1.00
195	₹	Transport Expenses	29	₹ v...	1.00
05	U	Grama Nyayalayas			
002	2014-00-103-0-05	Pay-Officers	30	₹ v...	1.00
003	₹	Pay-Staff	31	₹ v...	1.00
004	v	Interim Relief	32	₹ v...	1.00

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 27 : Law

(in Lakh)

15	Private Aided Law Colleges 2014-00-105-0-15			
103	Grants-in-Aid-General	48	₹.... v...	500.00
01	Establishment Charges- Administrator General & Official Trustee 2014-00-110-0-01			
059	Other Expenses	49	₹.... v...	2.00
03	Lawyers Welfare Fund 2014-00-114-0-03			
104	Contributions	50	₹.... v...	500.00
MI AÖ TOTAL				2798.43

C©AIIAZAEPANMAPA: 27 PAEEEA

DEMAND NO : 27 Law

ASAO,ASE Item No. 1 To 3

gA. 217.65 @PBAAM aEVAAt aZNAV ,Ej ,AAVZE

An amount of Rs. 217.65 lakhs has been included for expenditure on Salary.

ASAO,ASE Item No. 4

PAADI PA GZA EAAIIM@AIPE oE ,ZAV EEAPUEAQAEAAIMCIEGUAA aEZAIIA aZNAAGAAAUAV
FAA,AA CUAAgAA CEAZAEA gA.305.00 @PBAAM oZNAAIIMV MZX1ZE DzAAZAF
C©AIIAZAIIA-AIA e,Ej 1ZE

An additionality of Rs.305.00 lakhs has been provided for medical expenses of newly appointed Judges of High Court of Karnataka, hence included in this demand.

ASAO,ASE Item No. 5

PAADI PAGZAEAAIIM@AIPE oE ,ZAV EEAPUEAQAEAAIMCIEGUAAAYAA t aZAAFAA,AA CUAAgAA
CEAZAEA gA.255.00 @PBAAM oZNAAIIMV MZX1ZE DzAAZAF C©AIIAZAIIA-AIA e,Ej 1ZE

An additionality of Rs.255.00 lakhs has been provided for travel expenses of newly appointed Judges of High Court of Karnataka, hence included in this demand.

ASAO,ASE Item No. 6

PAADI PA GZA EAAIIM@AIPE oE ,ZAV EEAPUEAQAEAAIMCIEGUAA PAQA aZBAAM FAA,AA
CUAAgAA CEAZAEA gA.60.00 @PBAAM oZNAAIIMV MZX1ZE DzAAZAF C©AIIAZAIIA-AIA e,
Ej 1ZE

An additionality of Rs.60.00 lakhs has been provided for building expneses of newly appointed Judges of High Court of Karnataka, hence included in this demand.

ASAO,ASE Item No. 7

gA. 2.30 @PBAAM aEZAIIA aE aZNAV ,Ej ,AAVZE

An amount of Rs. 2.30 lakhs has been included for expenditure on Medical Allowance.

ASAO,ASE Item No. 8

PAADI PA GZA EAAIIM@AIPE oE ,ZAV EEAPUEAQAEAAIMCIEGUAA EvGE @PBAAM FAA,AA
gA.45.00 @PBAAM MZX1ZE oAUAE aaAVAEAAIIMCIEGUAA FAJIAAPEAZ@aEVAaEAAIICAAIUA
FAZAGAA @EIAEA FAA aMqAA gA.348.84 @PBAAM oZNAAIIMV MZX ,AAUAVDE DzAAZAMI AO
gA.393.84 @PBAAM F C©AIIAZAIIA-AIA e,Ej 1ZE

An additionality of Rs.45.00 lakhs has been provided for other allowance of newly appointed Judges of High Court of Karnataka and an additionality of Rs.348.84 lakhs is being provided for pay the servant allowance to retired judges for revised central pay scale, hence the total amount Rs.393.84 lakhs has included in this demand.

ಕೌನ್ಸಿಲ್ ಆಫ್ ಜಡ್ಜ್ಸ್ : 27 ಪೇಜ್

DEMAND NO : 27 Law

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 9

ಪ್ರಾಚೀನ ಪರಿಶೋಧಕರಾದವರಿಗೆ ಹಾಗೂ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡವರಿಗೆ ತೆಲಿಫೋನ್ ವೆಚ್ಚಗಳನ್ನು ಸೇರಿಸುವುದಕ್ಕಾಗಿ ರೂ.2.80 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

An additionality of Rs.2.80 lakhs has been provided for telephone expenses of newly appointed Judges of High Court of Karnataka, hence included in this demand.

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 10

ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡವರಿಗಾಗಿ ಸಾಧನಗಳನ್ನು ಖರೀದಿಸುವುದಕ್ಕಾಗಿ ರೂ.6.93 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

An additionality of Rs.6.93 lakhs has been provided for purchase of equipments for High Court of Karnataka. Hence included in this demand.

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 11

ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡವರಿಗಾಗಿ ಸಾರ್ವಜನಿಕ ಸಂಚಾರ ವೆಚ್ಚಗಳನ್ನು ಸೇರಿಸುವುದಕ್ಕಾಗಿ ರೂ.9.10 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

An additionality of Rs.9.10 lakhs has been provided for transport expenses of newly appointed Judges of High Court of Karnataka, hence included in this demand.

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 12

ಮಧ್ಯಸ್ಥಿಕೆ ಕೇಂದ್ರದ ಸೇವೆಗಾಗಿ ಸಂಭವಿಸುವ ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ ವೆಚ್ಚಗಳನ್ನು ಸೇರಿಸುವುದಕ್ಕಾಗಿ ರೂ.0.66 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

An additionality of Rs.0.66 lakh is being provided for payment of pending bills of AMC and High end server of Mediation Centre, hence included in this demand.

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 13

ರೂ. 11.00 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 11.00 lakhs has been included for expenditure on Salary.

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 14 To 18

ರೂ. 5.00 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 5.00 lakhs has been included for expenditure on Salary.

ಇಂಟಿಗ್ರೇಟೆಡ್ ಇಟಂ ನಂ. 19

ಪ್ರಾಚೀನ ಪರಿಶೋಧಕರಾದವರಿಗೆ ಹಾಗೂ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡವರಿಗೆ ಸೇವೆಗಾಗಿ ಸಂಭವಿಸುವ ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ ವೆಚ್ಚಗಳನ್ನು ಸೇರಿಸುವುದಕ್ಕಾಗಿ ರೂ.1.00 ಲಕ್ಷಗಳನ್ನು ಸೇರಿಸಲಾಗಿದೆ.

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ : 27 ನೇ ಅಧಿವೇಶನ

DEMAND NO : 27 Law

ಅಂಶ ಸಂಖ್ಯೆ Item No. 20

ಗಾ. 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವ್ಯಯವನ್ನು ಆರೋಗ್ಯ ಅನುದಾನಕ್ಕೆ

An amount of Rs. 1.00 lakhs has been included for expenditure on Medical Allowance.

ಅಂಶ ಸಂಖ್ಯೆ Item No. 21

ಪರಿಷತ್ ಅಧಿವೇಶನಗಳಲ್ಲಿ ಭಾಗವಹಿಸುವ ಸದಸ್ಯರ ಸಂಖ್ಯೆ ಹೆಚ್ಚಿಸುವುದಕ್ಕಾಗಿ ವಿಶೇಷ ಅನುದಾನವನ್ನು ಒಟ್ಟು 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವ್ಯಯವನ್ನು ಆರೋಗ್ಯ ಅನುದಾನಕ್ಕೆ

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಅಂಶ ಸಂಖ್ಯೆ Item No. 22

ಪರಿಷತ್ ಅಧಿವೇಶನಗಳಲ್ಲಿ ಭಾಗವಹಿಸುವ ಸದಸ್ಯರ ಸಂಖ್ಯೆ ಹೆಚ್ಚಿಸುವುದಕ್ಕಾಗಿ ವಿಶೇಷ ಅನುದಾನವನ್ನು ಒಟ್ಟು 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವ್ಯಯವನ್ನು ಆರೋಗ್ಯ ಅನುದಾನಕ್ಕೆ

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಅಂಶ ಸಂಖ್ಯೆ Item No. 23

ಪರಿಷತ್ ಅಧಿವೇಶನಗಳಲ್ಲಿ ಭಾಗವಹಿಸುವ ಸದಸ್ಯರ ಸಂಖ್ಯೆ ಹೆಚ್ಚಿಸುವುದಕ್ಕಾಗಿ ವಿಶೇಷ ಅನುದಾನವನ್ನು ಒಟ್ಟು 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವ್ಯಯವನ್ನು ಆರೋಗ್ಯ ಅನುದಾನಕ್ಕೆ

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಅಂಶ ಸಂಖ್ಯೆ Item No. 24

ಪರಿಷತ್ ಅಧಿವೇಶನಗಳಲ್ಲಿ ಭಾಗವಹಿಸುವ ಸದಸ್ಯರ ಸಂಖ್ಯೆ ಹೆಚ್ಚಿಸುವುದಕ್ಕಾಗಿ ವಿಶೇಷ ಅನುದಾನವನ್ನು ಒಟ್ಟು 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವ್ಯಯವನ್ನು ಆರೋಗ್ಯ ಅನುದಾನಕ್ಕೆ

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಅಂಶ ಸಂಖ್ಯೆ Item No. 25

ಪರಿಷತ್ ಅಧಿವೇಶನಗಳಲ್ಲಿ ಭಾಗವಹಿಸುವ ಸದಸ್ಯರ ಸಂಖ್ಯೆ ಹೆಚ್ಚಿಸುವುದಕ್ಕಾಗಿ ವಿಶೇಷ ಅನುದಾನವನ್ನು ಒಟ್ಟು 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವ್ಯಯವನ್ನು ಆರೋಗ್ಯ ಅನುದಾನಕ್ಕೆ

ಕರ್ನಾಟಕ ಪರಿಷತ್ : 27 ನೇ ಅಂಶ

DEMAND NO : 27 Law

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಆಂಶ ಸಂಖ್ಯೆ Item No. 26

ಪರಿಷತ್ ಅಧೀನದಲ್ಲಿ ಕರ್ನಾಟಕದ ವಿಧಾನಸಭಾ ಮತ್ತು ವಿಧಾನಪರಿಷತ್ ಸದಸ್ಯರ ಕಾನೂನುಬಾಹಿರ ಕೃತ್ಯಗಳ ವಿಚಾರಣೆಗಾಗಿ ವಿಶೇಷ ನ್ಯಾಯಾಲಯದ ಕಾರ್ಯಾಲಯಕ್ಕೆ ಸಂಪರ್ಕಿಸಲು ಅಗತ್ಯವಿರುವ ಮೊತ್ತವನ್ನು ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳಲ್ಲಿ ಒದಗಿಸುವುದು.

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಆಂಶ ಸಂಖ್ಯೆ Item No. 27

ಪರಿಷತ್ ಅಧೀನದಲ್ಲಿ ಕರ್ನಾಟಕದ ವಿಧಾನಸಭಾ ಮತ್ತು ವಿಧಾನಪರಿಷತ್ ಸದಸ್ಯರ ಕಾನೂನುಬಾಹಿರ ಕೃತ್ಯಗಳ ವಿಚಾರಣೆಗಾಗಿ ವಿಶೇಷ ನ್ಯಾಯಾಲಯದ ಕಾರ್ಯಾಲಯಕ್ಕೆ ಸಂಪರ್ಕಿಸಲು ಅಗತ್ಯವಿರುವ ಮೊತ್ತವನ್ನು ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳಲ್ಲಿ ಒದಗಿಸುವುದು.

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಆಂಶ ಸಂಖ್ಯೆ Item No. 28

ಪರಿಷತ್ ಅಧೀನದಲ್ಲಿ ಕರ್ನಾಟಕದ ವಿಧಾನಸಭಾ ಮತ್ತು ವಿಧಾನಪರಿಷತ್ ಸದಸ್ಯರ ಕಾನೂನುಬಾಹಿರ ಕೃತ್ಯಗಳ ವಿಚಾರಣೆಗಾಗಿ ವಿಶೇಷ ನ್ಯಾಯಾಲಯದ ಕಾರ್ಯಾಲಯಕ್ಕೆ ಸಂಪರ್ಕಿಸಲು ಅಗತ್ಯವಿರುವ ಮೊತ್ತವನ್ನು ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳಲ್ಲಿ ಒದಗಿಸುವುದು.

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಆಂಶ ಸಂಖ್ಯೆ Item No. 29

ಪರಿಷತ್ ಅಧೀನದಲ್ಲಿ ಕರ್ನಾಟಕದ ವಿಧಾನಸಭಾ ಮತ್ತು ವಿಧಾನಪರಿಷತ್ ಸದಸ್ಯರ ಕಾನೂನುಬಾಹಿರ ಕೃತ್ಯಗಳ ವಿಚಾರಣೆಗಾಗಿ ವಿಶೇಷ ನ್ಯಾಯಾಲಯದ ಕಾರ್ಯಾಲಯಕ್ಕೆ ಸಂಪರ್ಕಿಸಲು ಅಗತ್ಯವಿರುವ ಮೊತ್ತವನ್ನು ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳಲ್ಲಿ ಒದಗಿಸುವುದು.

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka. Hence included in this demand.

ಆಂಶ ಸಂಖ್ಯೆ Item No. 30 To 34

ಗಾ. 5.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವೇತನದ ಮೇಲೆ ಒಂದು ಲಕ್ಷ ರೂಪಾಯಿಗಳ ವೇತನ.

An amount of Rs. 5.00 lakhs has been included for expenditure on Salary.

C@iMZAEP@MAPA: 27 PAEEEA

DEMAND NO : 27 Law

ASAU, ASE Item No. 42

UAA EAiM@iUAAa ZP AB PEAZA; JYsJA.J i.UE° APi a MqAA gA. 1.00 @PABM, AAPwPAAV MzX, AAUwvE DZJAAZAC@iMZAEEIA° e, H 1ZE

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Grama Nyayalaya. Hence included in this demand.

ASAU, ASE Item No. 43

UAA EAiM@iUAAa ZP AB PEAZA; JYsJA.J i.UE° APi a MqAA gA. 1.00 @PABM, AAPwPAAV MzX, AAUwvE DZJAAZAC@iMZAEEIA° e, H 1ZE

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Grama Nyayalaya. Hence included in this demand.

ASAU, ASE Item No. 44

UAA EAiM@iUAAa ZP AB PEAZA; JYsJA.J i.UE° APi a MqAA gA. 1.00 @PABM, AAPwPAAV MzX, AAUwvE DZJAAZAC@iMZAEEIA° e, H 1ZE

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Grama Nyayalaya. Hence included in this demand.

ASAU, ASE Item No. 45

UAA EAiM@iUAAa ZP AB PEAZA; JYsJA.J i.UE° APi a MqAA gA. 1.00 @PABM, AAPwPAAV MzX, AAUwvE DZJAAZAC@iMZAEEIA° e, H 1ZE

Token provision of Rs.1.00 Lakh is being provided to link the centre's of PFMS of Grama Nyayalaya. Hence included in this demand.

ASAU, ASE Item No. 46

gAdzACCEAEAiM@iUwUE; AoEAYPAUwAB Rj AC, AA CUwAgA ACEAZAEAgA.200.00 @PABM, AAPwPAAV MzX, AAUwvE DZJAAZAF C@iMZAEEIA° AiA° e, H 1ZE

An additionality of Rs.200.00 lakhs is being provided to purchase furniture for subordinate courts of Karnataka, hence included in this demand.

ASAU, ASE Item No. 47

@.J i.JEi.J i. PAQAa e °E, ZAV PAiMogA A a MrgA A a AtAEAiM@iAzA PAQA a ZUAUE CUwAgA ACEAZAEAgA.300.15 @PABM, AAPwPAAV MzX, AAUwvE DZJAAZAF C@iMZAEEIA° AiA° e, H 1ZE

An additionality of Rs.300.15 lahks is being provided for Building expenses of new established Commercial Court in BSNL Building, hence included in this demand.

ASAU, ASE Item No. 48

oAa H f- BiA° e EA vAAPAE EA a A«zA@AiA° AB, AU, AA gA.500.00 @PABM MzX, AAUwvE DZJAAZAF C@iMZAEEIA° AiA° e, H 1ZE

₹ 2020-2021 (First Instalment)

SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 28 : Parliamentary Affairs and Legislation

DEMAND NO. 28 : Parliamentary Affairs and Legislation

(` in Lakh)

			₹ Charged	₹ Voted	MI Total
Original Grant	Revenue		305.00	24803.00	25108.00
	Capital		0.00	0.00	0.00
Suppl.Grants	Revenue		0.00	515.00	515.00
2020-2021	Revenue	Total Grants For	305.00	25318.00	25623.00
	Capital		0.00	0.00	0.00
Head of Account/Nomenclature				Item No	Amount Required
2011	Parliament/State/Union Territory Legislatures				
10	Chief Whip - Opposition - LA				
001	2011-02-101-0-10	Consolidated Salaries		1	15.00
01	L.H for MLA's				
180	2011-02-104-1-01	Machinery and Equipments		2	500.00
MI Total					515.00

DEMAND NO : 28 Parliamentary Affairs and Legislation

DEMAND NO : 28 Parliamentary Affairs and Legislation

Item No. 1

Rs.15.00 lakhs has been provided for official residence rent advances to Chief Whip Opposition of Legislative Assembly, hence included in this demand.

An additionality of Rs.15.00 lakhs has been provided for official residence rent advances to Chief Whip Opposition of Legislative Assembly, hence included in this demand.

Item No. 2

Rs.500.00 lakhs is being provided to incorporate new CC TV cameras in Legislature Home building, hence included in this demand.

An additionality of Rs.500.00 lakhs is being provided to incorporate new CC TV cameras in Legislature Home building, hence included in this demand.

₹ 2020-2021 (First Instalment)
SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 29 : Debt Servicing

DEMAND NO. 29 : Debt Servicing

(` in Lakh)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	2356639.00	0.00	2356639.00
	Capital	1160528.00	0.00	1160528.00
Suppl.Grants	Revenue	26590.00	0.00	26590.00
2020-2021	Revenue	2383229.00	0.00	2383229.00
	Capital	1160528.00	0.00	1160528.00
Head of Account/Nomenclature		Item No	Amount Required	
2049	Sr Interest Payments			
07	2019-20 - 7.08% PA 2031 (2019-20 - 7.08% KSDL 2031 (DOM : 04-03-2031))			
240	Debt Servicing	1	₹ c...	1.00
08	2019-20 - 7.09% PA 2030 (2019-20 - 7.09% KSDL 2030 (DOM : 18-03-2030))			
240	Debt Servicing	2	₹ c...	1.00
09	2020-21 - 7.80% PA 2030 (2020-21 - 7.80% KSDL 2030 (DOM : 08-04-2030))			
240	Debt Servicing	3	₹ c...	1.00
10	2020-21 - 7.93% PA 2031 (2020-21 - 7.93% KSDL 2031 (DOM : 08-04-2031))			
	2049-01-101-4-10			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

CIR 2019 : I t a ,

DEMAND NO. 29 : Debt Servicing

(in Lakh)

240	2020-21 - 6.12% KSDL 2027 (DOM : 22-07-2027) 2049-01-101-4-16 Debt Servicing	10	₹. c...	1.00
17	2020-21 - 6.09% KSDL 2028 (DOM : 22-07-2028) 2020-21 - 6.09% KSDL 2028 (DOM : 22-07-2028) 2049-01-101-4-17 Debt Servicing	240	₹. c...	1.00
18	2020-21 - 6.40% KSDL 2030 (DOM : 29-07-2030) 2020-21 - 6.40% KSDL 2030 (DOM : 29-07-2030) 2049-01-101-4-18 Debt Servicing	240	₹. c...	1.00
19	2020-21 - 6.40% KSDL 2031 (DOM : 29-07-2031) 2020-21 - 6.40% KSDL 2031 (DOM : 29-07-2031) 2049-01-101-4-19 Debt Servicing	240	₹. c...	1.00
20	2020-21 - 6.32% KSDL 2028 (DOM : 05-08-2028) 2020-21 - 6.32% KSDL 2028 (DOM : 05-08-2028) 2049-01-101-4-20 Debt Servicing	240	₹. c...	1.00
21	2020-21 - 6.48% KSDL 2030 (DOM : 12-08-2030) 2020-21 - 6.48% KSDL 2030 (DOM : 12-08-2030) 2049-01-101-4-21 Debt Servicing	240	₹. c...	1.00

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 29 : Debt Servicing

DEMAND NO. 29 : Debt Servicing

(in Lakh)

22	2020-21 - 6.49% KSDL 2031 (DOM : 12-08-2031) 2020-21 - 6.49% KSDL 2031 (DOM : 12-08-2031)			
240	2049-01-101-4-22 Debt Servicing	16	₹	1.00
23	2020-21 - 6.50% KSDL 2030 (DOM : 19-08-2030) 2020-21 - 6.50% KSDL 2030 (DOM : 19-08-2030)			
240	2049-01-101-4-23 Debt Servicing	17	₹	1.00
24	2020-21 - 6.64% KSDL 2032 (DOM : 19-08-2032) 2020-21 - 6.64% KSDL 2032 (DOM : 19-08-2032)			
240	2049-01-101-4-24 Debt Servicing	18	₹	1.00
25	2020-21 - 6.63% KSDL 2030 (DOM : 26-08-2030) 2020-21 - 6.63% KSDL 2030 (DOM : 26-08-2030)			
240	2049-01-101-4-25 Debt Servicing	19	₹	3315.00
26	2020-21 - 6.77% KSDL 2033 (DOM : 26-08-2033) 2020-21 - 6.77% KSDL 2033 (DOM : 26-08-2033)			
240	2049-01-101-4-26 Debt Servicing	20	₹	3385.00
27	2020-21 - 6.40% KSDL 2030 (DOM : 02-09-2030) 2020-21 - 6.40% KSDL 2030 (DOM : 02-09-2030)			
	2049-01-101-4-27			

₹ 2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

C 29 : Debt Servicing

DEMAND NO. 29 : Debt Servicing

(in Lakh)

240	Debt Servicing	21	₹ 3200.00
28	2020-21 - 6.61% KSDL 2035 (DOM : 02-09-2035) 2049-01-101-4-28		
240	Debt Servicing	22	₹ 3305.00
29	2020-21 - 6.56% KSDL 2030 (DOM : 09-09-2030) 2049-01-101-4-29		
240	Debt Servicing	23	₹ 3280.00
30	2020-21 - 6.77% KSDL 2034 (DOM : 09-09-2034) 2049-01-101-4-30		
240	Debt Servicing	24	₹ 3385.00
31	2020-21 - 6.65% KSDL 2030 (DOM : 16-09-2030) 2049-01-101-4-31		
240	Debt Servicing	25	₹ 3325.00
32	2020-21 - 6.75% KSDL 2033 (DOM : 16-09-2033) 2049-01-101-4-32		
240	Debt Servicing	26	₹ 3375.00
03	Consolidated Sinking Fund - Service charge		

2020-2021 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2020-2021 (First Instalment)

DEMAND NO. 29 : Debt Servicing

DEMAND NO. 29 : Debt Servicing

(` in Lakh)

240	2049-01-305-0-03 Debt Servicing	27	1.00
01	Interest on Consumer Welfare Fund		
240	2049-60-101-1-01 Debt Servicing	28	1.00

MI AO TOTAL

26590.00

© 2020 Demand No. 29 Debt Servicing

DEMAND NO : 29 Debt Servicing

Item No. 1

04.03.2020 gAzA a MPa MgPa DAazA yA EA, A zASr OA yA AUAV gA.1.00 PBA, AAPwPA CEAzAEAA F C@BIZBIAr MzX1zE CEAP EAzAE EAVGA yAE Ao AiE AUZA a MEPA a ZN A, AUAR ZA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 04.03.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 2

18.03.2020 gAzA a MPa MgPa DAazA yA EA, A zASr OA yA AUAV gA.1.00 PBA, AAPwPA CEAzAEAA F C@BIZBIAr MzX1zE CEAP EAzAE EAVGA yAE Ao AiE AUZA a MEPA a ZN A, AUAR ZA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 18.03.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 3

8.04.2020 gAzA a MPa MgPa DAazA yA EA, A zASr OA yA AUAV gA.1.00 PBA, AAPwPA CEAzAEAA F C@BIZBIAr MzX1zE CEAP EAzAE EAVGA yAE Ao AiE AUZA a MEPA a ZN A, AUAR ZA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 8.04.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 4

8.04.2020 gAzA a MPa MgPa DAazA yA EA, A zASr OA yA AUAV gA.1.00 PBA, AAPwPA CEAzAEAA F C@BIZBIAr MzX1zE CEAP EAzAE EAVGA yAE Ao AiE AUZA a MEPA a ZN A, AUAR ZA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 8.04.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 5

27.05.2020 gAzA a MPa MgPa DAazA yA EA, A zASr OA yA AUAV gA.1.00 PBA, AAPwPA CEAzAEAA F C@BIZBIAr MzX1zE CEAP EAzAE EAVGA yAE Ao AiE AUZA a MEPA a ZN A, AUAR ZA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 27.05.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

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DEMAND NO : 29 Debt Servicing

Item No. 6

27.05.2020 gAzA a MPa MgPa OAzA Ya EA, A zASr OA Ya AUAV gA.1.00 PBA, AAPePA CEAZAEAA F C O B i M Z B i A r M z X 1 z E CE A P E A z A E E A v G A Y A E A O A i E A U A A a M E P A a Z A A A U A R A A

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 27.05.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 7

03.06.2020 gAzA a MPa MgPa OAzA Ya EA, A zASr OA Ya AUAV gA.1.00 PBA, AAPePA CEAZAEAA F C O B i M Z B i A r M z X 1 z E CE A P E A z A E E A v G A Y A E A O A i E A U A A a M E P A a Z A A A U A R A A

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 03.06.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 8

10.06.2020 gAzA a MPa MgPa OAzA Ya EA, A zASr OA Ya AUAV gA.1.00 PBA, AAPePA CEAZAEAA F C O B i M Z B i A r M z X 1 z E CE A P E A z A E E A v G A Y A E A O A i E A U A A a M E P A a Z A A A U A R A A

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 10.06.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 9

15.07.2020 gAzA a MPa MgPa OAzA Ya EA, A zASr OA Ya AUAV gA.1.00 PBA, AAPePA CEAZAEAA F C O B i M Z B i A r M z X 1 z E CE A P E A z A E E A v G A Y A E A O A i E A U A A a M E P A a Z A A A U A R A A

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 15.07.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 10

22.07.2020 gAzA a MPa MgPa OAzA Ya EA, A zASr OA Ya AUAV gA.1.00 PBA, AAPePA CEAZAEAA F C O B i M Z B i A r M z X 1 z E CE A P E A z A E E A v G A Y A E A O A i E A U A A a M E P A a Z A A A U A R A A

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 22.07.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

DEMAND NO : 29 Debt Servicing

DEMAND NO : 29 Debt Servicing

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 12.08.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 17

19.08.2020 gAzA a MPa MgPa OAzA AEA, A zASr OA YA AUAV gA.1.00 PAA, AAPwPA CEAZAEAA F C@iMZA BIA MzX'zE CEAEAZAE EAVGA YAE A o= AiEAUAA a MEPA a ZA A, AAUA BA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 19.08.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 18

19.08.2020 gAzA a MPa MgPa OAzA AEA, A zASr OA YA AUAV gA.1.00 PAA, AAPwPA CEAZAEAA F C@iMZA BIA MzX'zE CEAEAZAE EAVGA YAE A o= AiEAUAA a MEPA a ZA A, AAUA BA

A token amount of Rs.1.00 lakh is being provided towards the interest payment for Market Borrowing availed on 19.08.2020. Hence included in this demand. After approval expenditure will be met through Re-appropriation.

Item No. 19

26.08.2020 gAzA a MPa MgPa OAzA AEA, A zASr OA YA AUAV gA.3315.00 PAA CEAZAEAA F C@iMZA BIA MzX'zE

An amount of Rs.3315.00 lakh is being provided towards the interest payment for Market Borrowing availed on 26.08.2020. Hence included in this demand.

Item No. 20

26.08.2020 gAzA a MPa MgPa OAzA AEA, A zASr OA YA AUAV gA.3385.00 PAA CEAZAEAA F C@iMZA BIA MzX'zE

An amount of Rs.3385.00 lakh is being provided towards the interest payment for Market Borrowing availed on 26.08.2020. Hence included in this demand.

Item No. 21

02.09.2020 gAzA a MPa MgPa OAzA AEA, A zASr OA YA AUAV gA.3200.00 PAA CEAZAEAA F C@iMZA BIA MzX'zE

An amount of Rs.3200.00 lakh is being provided towards the interest payment for Market Borrowing availed on 02.09.2020. Hence included in this demand.

DEMAND NO : 29 Debt Servicing

DEMAND NO : 29 Debt Servicing

Item No. 22

02.09.2020 gAzA aMPA MgPA OA ZA YAEZA A zA SrOA YA AUAV gA.3305.00 PBA CEAZAEA F C@iMZA BIA MzX1ZE

An amount of Rs.3305.00 lakh is being provided towards the interest payment for Market Borrowing availed on 02.09.2020. Hence included in this demand.

Item No. 23

09.09.2020 gAzA aMPA MgPA OA ZA YAEZA A zA SrOA YA AUAV gA.3280.00 PBA CEAZAEA F C@iMZA BIA MzX1ZE

An amount of Rs.3280.00 lakh is being provided towards the interest payment for Market Borrowing availed on 09.09.2020. Hence included in this demand.

Item No. 24

09.09.2020 gAzA aMPA MgPA OA ZA YAEZA A zA SrOA YA AUAV gA.3385.00 PBA CEAZAEA F C@iMZA BIA MzX1ZE

An amount of Rs.3385.00 lakh is being provided towards the interest payment for Market Borrowing availed on 09.09.2020. Hence included in this demand.

Item No. 25

16.09.2020 gAzA aMPA MgPA OA ZA YAEZA A zA SrOA YA AUAV gA.3325.00 PBA CEAZAEA F C@iMZA BIA MzX1ZE

An amount of Rs.3325.00 lakh is being provided towards the interest payment for Market Borrowing availed on 16.09.2020. Hence included in this demand.

Item No. 26

16.09.2020 gAzA aMPA MgPA OA ZA YAEZA A zA SrOA YA AUAV gA.3375.00 PBA CEAZAEA F C@iMZA BIA MzX1ZE

An amount of Rs.3375.00 lakh is being provided towards the interest payment for Market Borrowing availed on 16.09.2020. Hence included in this demand.

Item No. 27

AavAI it YA AgA c@iA EA A zA YA AUAV gA.1.00 PBA CEAZAEA F C@iMZA BIA MzX1ZE

An amount of Rs.1.00 lakh is being provided towards payment of Consolidated Sinking Fund - Service charge. Hence included in this demand.

Item No. 28

UAGAPAAit cuSAVIA gA A EVESrOA a MQA gA. 1,94,33,792.00/- CEAZAEA AC AAE EgVIE 2020-21EE A EA DAIA AIAZe CEAZEA MzX ZA PAgA gA.1.00 PBA AAPPA CEAZEA MQAAVZE C AAgA A EVBAM G/vAAICAZA AgA EAzAtAE AEPAA AAUVIE

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DEMAND NO : 29 Debt Servicing

Rs.1,94,33,792.00/- is required to make payment of interest on Consumer Welfare Fund. Since no budget provision has been made in the budget for the year 2020-21, a token provision of Rs.1.00 lakh is being made. The required amount will be met from out of savings by way of reappropriation.

