



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA

ಪೂರಕ ಅಂದಾಜುಗಳು
(ಮೊದಲನೇ ಕಂತು)

SUPPLEMENTARY ESTIMATES
(FIRST INSTALMENT)

2016-17

(2016ನೇ ಸಾಲಿನ ಜುಲೈ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನ ಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the State Legislature in July 2016)

ಪೂರಕ ಅಂದಾಜುಗಳು 2016-17 (ಮೊದಲನೆಯ ಕಂತು)

ಪ್ರಾರಂಭಿಕ ಟಿಪ್ಪಣಿ

ವಿನಿಯೋಗ ಅಧಿನಿಯಮವು ನೀಡಿದ ಅಧಿಕಾರದ ಮೇರೆಗೆ ಪ್ರಸಕ್ತ ವರ್ಷಕ್ಕಾಗಿ ಒಂದು ವಿಶಿಷ್ಟ ಸೇವೆಗೆ ವೆಚ್ಚ ಮಾಡತಕ್ಕ ಮೊಬಲಗು ಆ ವರ್ಷದ ಉದ್ದೇಶಕ್ಕಾಗಿ ಸಾಕಾಗದಿದ್ದರೆ ಅಥವಾ ಆ ವರ್ಷದ ವಾರ್ಷಿಕ ನಿರೂಪಣೆಯಲ್ಲಿ ಹೇಳಿರದ ಹೊಸಸೇವೆಗಾಗಿ ಪ್ರಸಕ್ತ ಆರ್ಥಿಕ ವರ್ಷದಲ್ಲಿ ಪೂರಕ ಅಥವಾ ಹೆಚ್ಚಿನ ವೆಚ್ಚದ ಅವಶ್ಯಕತೆಯುಂಟಾಗಿದ್ದರೆ ಅಂದಾಜು ಮಾಡಿದ ವೆಚ್ಚದ ಮೊಬಲಗನ್ನು ತೋರಿಸುವ ಮತ್ತೊಂದು ವಿವರಣೆಯನ್ನು ರಾಜ್ಯ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಲು ಸಂವಿಧಾನದ 205(1)-(ಎ)ನೆಯ ಅನುಚ್ಛೇದವು ಅವಕಾಶ ಕಲ್ಪಿಸಿದೆ.

2. ಸಂವಿಧಾನ ಸದರಿ ಉಪಬಂಧಕ್ಕನುಸಾರವಾಗಿ 2916.42 ಕೋಟಿ ರೂಪಾಯಿಯ ಒಟ್ಟು ಮೊತ್ತದಷ್ಟು ಪೂರಕ ಅಂದಾಜುಗಳನ್ನು ರಾಜ್ಯ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಲಾಗಿದೆ. ಈ ಅಂದಾಜುಗಳು ಈ ಕೆಳಗಿನ ವಿಷಯಗಳಿಗೆ ಸಂಬಂಧಿಸಿವೆ:

ಅ) ವಿಧಾನಮಂಡಲದ ಮುಂದೆ 2016 ರ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ 2016-17ನೆಯ ಸಾಲಿನ ಆಯವ್ಯಯವನ್ನು ಮಂಡಿಸಿದ ತರುವಾಯ ಸಾದಿಲ್ವಾರು ನಿಧಿಯಿಂದ ಮಂಜೂರಾದ ಮುಂಗಡಗಳು

ಆ) ಬೇಡಿಕೆಗಳಲ್ಲಿ ತೋರಿಸಿರುವ ಉದ್ದೇಶಗಳಿಗಾಗಿ ವರ್ಷದಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಹೆಚ್ಚಿನ ಪೂರಕ ಅನುದಾನಗಳು ಮತ್ತು

ಇ) ಲೆಕ್ಕ ಹೊಂದಾಣಿಕೆ ವಿಷಯಗಳು

3. ಪೂರಕ ಅಂದಾಜುಗಳಲ್ಲಿ ಒದಗಿಸಿರುವ ಒಟ್ಟು ಮೊತ್ತ 2916.42 ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ 541.28 ಕೋಟಿ ರೂ.ಗಳು ಪ್ರಭೃತ ವೆಚ್ಚ ಮತ್ತು 2375.14 ಕೋಟಿ ರೂ.ಗಳು ಪುರಸ್ಕೃತ ವೆಚ್ಚ ಸೇರಿರುತ್ತವೆ. ಇದರಲ್ಲಿ 606.98 ಕೋಟಿ ರೂ.ಗಳು ಸಹ ಪುರಸ್ಕೃತವಾಗಬೇಕಾಗಿದ್ದು, ಇದನ್ನು ರಿಸರ್ವ್ ಫಂಡ್ ಠೇವಣಿಗಳಿಂದ ಭರಿಸಲಾಗುತ್ತದೆ. ಸಂಚಿತ ನಿಧಿಯಿಂದ ಹೊರ ಹೋಗುವ ನಿವ್ವಳ ಮೊತ್ತ 2309.44 ಕೋಟಿ ರೂ.ಗಳು ಇದರಲ್ಲಿ 7.00 ಕೋಟಿ ರೂ.ಗಳು ಕೇಂದ್ರ ಸಹಾಯಕ್ಕೆ ಸಂಬಂಧಿಸಿವೆ, 612.04 ಕೋಟಿ ರೂ.ಗಳು ಇತರೆ ಜಮೆಗೆ ಸಂಬಂಧಿಸಿವೆ, ಮತ್ತು 635.17 ಕೋಟಿ ರೂ.ಗಳು ಲೆಕ್ಕ ಹೊಂದಾಣಿಕೆಗೆ ಸಂಬಂಧಿಸಿವೆ. ಆದ್ದರಿಂದ ಹೊರ ಹೋಗುವ ನಿವ್ವಳ ನಗದು ಮೊತ್ತ 1055.23 ಕೋಟಿ ರೂ.ಗಳಾಗಿರುತ್ತವೆ. ಇದನ್ನು ವೆಚ್ಚದ ಸೂಕ್ತ ಪರಿಷ್ಕೃತ ಆದ್ಯತೆಯ ಆಧಾರದ ಮೇಲೆ ಭರಿಸಲಾಗುವುದು.

4. ಶಾಸಕಾಂಗದಿಂದ ಅನುಮೋದನೆಗೊಂಡ ಪೂರಕ ಅಂದಾಜು (ಮೊದಲನೆ ಕಂತು)ಗಳಲ್ಲಿರುವ ಮೊತ್ತದ ವಾಸ್ತವಿಕ ಬಿಡುಗಡೆಯನ್ನು ರಾಜ್ಯ ಆರ್ಥಿಕ ಪರಿಸ್ಥಿತಿಯನ್ನು ಆಧರಿಸಿ ಹಾಗೂ ಕರ್ನಾಟಕ ಆರ್ಥಿಕ ಹೊಣೆಗಾರಿಕೆ ಅಧಿನಿಯಮ, 2002 ನಿಬಂಧನೆಗಳಿಗೆ ಅನುಗುಣವಾಗಿ ಮಾಡಲಾಗುವುದು.

SUPPLEMENTARY ESTIMATES 2016-2017
(FIRST INSTALMENT)

INTRODUCTORY NOTE

Article 205(1)(a) of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended for a particular service for the current year is found to be insufficient for the purpose of that year or when a need has arisen during the current financial year for Supplementary or Additional expenditure upon some “New Service” not contemplated in the Annual Financial Statement for the year, another statement showing the estimated amount of the expenditure shall be laid before the Legislature of the State.

2. In accordance with the aforesaid provision of the Constitution, Supplementary Estimates aggregating to Rs. 2916.42 crore are laid before the Houses of the State Legislature.

This Estimates relates to:-

- (i) Advances sanctioned from the Contingency Fund after the Budget Estimates 2016-17 was placed before the Legislature in March, 2016.
- (ii) Additional/Supplementary grants/Appropriation required during the year for the purposes described therein, and
- (iii) Accounting adjustments.

3. Of the total sum of Rs.2916.42 crore included in the Supplementary Estimates, a sum of Rs. 541.28crore is for Charged Expenditure and Voted Expenditure is Rs. 2375.14 crore. Of that Rs. 606.98 crore is met from out of the Reserve Funds which also needs to be voted. Net Outgo from Consolidated Fund is Rs.2309.44 crore. Of this a sum of Rs. 7.00 crore is covered by Central Assistance, Rs. 612.04 crore is covered by Other Receipts and Rs. 635.17crore is covered by Adjustments. Hence Net Cash Outgo is Rs. 1055.23 crore. This will be met by suitable expenditure reprioritization.

4. Actual releases of the amount included in Supplementary Estimates (First Installment) as approved by the Legislature, would be made based on the fiscal position and in compliance with provisions of Karnataka Fiscal Responsibility Act, 2002.

₹ AgPACazAdIUAA 2016-2017 (a Ez@EÉ PAVÁ)

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SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

Plan and Non Plan Abstract

(©PÁGÁ. UÁÁ) (Rs in lakhs)

C@U ASE	É°Ea VAGZÉ+Á Service and Purpose		°ÉvB Amount			d°M-°AA°°AVU°B°Á°É Add Recoveries			MI ÁÖ Total		
			¥ÁVÁ Charged	¥ÁGÁVÁ Voted	MI ÁÖ Total	¥ÁVÁ Charged	¥ÁGÁVÁ Voted	MI ÁÖ Total	¥ÁVÁ Charged	¥ÁGÁVÁ Voted	MI ÁÖ Total
23	PÁ«ÁOPA Labour	AiÉÁdÉÉ Plan	0.00	135.80	135.80	0.00	0.00	0.00	0.00	135.80	135.80
		AiÉÁdÉÉVÁ Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	AiÉÁdÉÉ ÁATPÁ«eÁEA °AVU°V°ÁEA Planning, Statistics, Science and Technology	AiÉÁdÉÉ Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		AiÉÁdÉÉVÁ Non Plan	0.00	53.30	53.30	0.00	0.00	0.00	0.00	53.30	53.30
28	Á ÁÁÁÁ°ÁÁÁÁÁ °AVU°Á ÁÁÁÁE Parliamentary Affairs and Legislation	AiÉÁdÉÉ Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		AiÉÁdÉÉVÁ Non Plan	0.00	94.24	94.24	0.00	0.00	0.00	0.00	94.24	94.24
29	I Át °Á°Á ÁÁÁj Debt Servicing	AiÉÁdÉÉ Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		AiÉÁdÉÉVÁ Non Plan	53453.00	0.00	53453.00	0.00	0.00	0.00	53453.00	0.00	53453.00
	dÁ°ÁE Total	AiÉÁdÉÉ Plan	0.00	97888.07	97888.07	0.00	0.00	0.00	0.00	97888.07	97888.07
		AiÉÁdÉÉVÁ Non Plan	54128.00	78928.35	133056.35	0.00	60698.00	60698.00	54128.00	139626.35	193754.35
	MI ÁÖ dÁ°ÁE Grand Total		54128.00	176816.42	230944.42	0.00	60698.00	60698.00	54128.00	237514.42	291642.42

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

Revenue & Capital Abstract

(Rs in lakhs)

C.D. No.	Service & Purpose	Amount			Add Recoveries			Total		
		Charged	Voted	MI	Charged	Voted	MI	Charged	Voted	MI
13	Food and Civil Supplies	0.00	400.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
14	Revenue	0.00	62451.70	62451.70	0.00	60698.00	60698.00	0.00	123149.70	123149.70
15	Information Technology	0.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00	25.00
17	Education	0.00	2108.00	2108.00	0.00	0.00	0.00	0.00	2108.00	2108.00
18	Commerce and Industries	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
		0.00	1891.26	1891.26	0.00	0.00	0.00	0.00	1891.26	1891.26
19	Urban Development	450.00	0.00	450.00	0.00	0.00	0.00	450.00	0.00	450.00
20	Public Works	0.00	508.25	508.25	0.00	0.00	0.00	0.00	508.25	508.25
		0.00	15177.00	15177.00	0.00	0.00	0.00	0.00	15177.00	15177.00
21	Water Resources	0.00	189.35	189.35	0.00	0.00	0.00	0.00	189.35	189.35
22	Health and Family Welfare	0.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00	25.00
		0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
23	Labour	0.00	135.80	135.80	0.00	0.00	0.00	0.00	135.80	135.80
26	Planning, Statistics, Science and Technology	0.00	53.30	53.30	0.00	0.00	0.00	0.00	53.30	53.30
28	Parliamentary Affairs and Legislation	0.00	94.24	94.24	0.00	0.00	0.00	0.00	94.24	94.24

የገንዘብ ሰነድ 2016-2017 (መጀመሪያ ስራ)
 ገንዘብ ሰነድ ለግብርና

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

Revenue & Capital Abstract

(በጊዜ ሰዓት) (Rs in lakhs)

ርዕስ ቁጥር D. No	ግብርና ዓይነት Service & Purpose	ጠቅላላ ገንዘብ Amount			ጠቅላላ ገንዘብ ለመጠቀም Add Recoveries			ጠቅላላ ገንዘብ Total		
		የገንዘብ ጠቅላላ Charged	የገንዘብ ጠቅላላ Voted	ጠቅላላ ገንዘብ Total	የገንዘብ ጠቅላላ Charged	የገንዘብ ጠቅላላ Voted	ጠቅላላ ገንዘብ Total	የገንዘብ ጠቅላላ Charged	የገንዘብ ጠቅላላ Voted	ጠቅላላ ገንዘብ Total
29	የገንዘብ ጠቅላላ Debt Servicing	ገንዘብ ጠቅላላ Revenue	0.00	11712.00	0.00	0.00	0.00	11712.00	0.00	11712.00
		ገንዘብ ጠቅላላ Capital	41741.00	0.00	41741.00	0.00	0.00	0.00	41741.00	0.00
	ጠቅላላ ገንዘብ Total	ገንዘብ ጠቅላላ Revenue	11937.00	151169.1	0.00	60698.00	60698.00	11937	211867.1	223804.1
		ገንዘብ ጠቅላላ Capital	42191.00	25647.32	67838.32	0.00	0.00	0.00	42191.00	25647.32
	ጠቅላላ ገንዘብ Grand Total	54128.00	176816.42	230944.42	0.00	60698.00	60698.00	54128.00	237514.42	291642.42

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 01 : Agriculture and Horticulture
 (Rs. In Lakhs)

	Charged	Voted	Total
Original Grant	4.00	537575.00	537579.00
Capital	0.00	8854.00	8854.00
Suppl.Grants	0.00	2287.00	2287.00
Suppl.Grants	0.00	254.00	254.00
2016-2017 Total Grants For	4.00	539862.00	539866.00
	0.00	9108.00	9108.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2425 Co-Operation			
64 Karnataka State Co-operative Marketing Federation (KSCMF)- Interest Subsidy			
2425-00-108-0-64			
106 Subsidies	1	2264.00	0.00
2852 Industries			
02 Establishment Charges			
2852-80-001-2-02			
003 Pay-Staff	2	0.00	8.00
011 Dearness Allowance	3	0.00	4.00
014 Other Allowance	4	0.00	3.00

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 01 : Agriculture and Horticulture

(Rs. In Lakhs)

020	2852-80-001-2-02 Medical Allowance	5	₹ ... v...	0.00	1.00
021	Reimbursement of Medical Expenses	6	₹ ... v...	0.00	3.00
041	Travel Expenses	7	₹ ... v...	0.00	1.00
051	General Expenses	8	₹ ... v...	0.00	2.00
195	Transport Expenses	9	₹ ... v...	0.00	1.00
4401	Capital Outlay on Crop Husbandry				
2	Horticulture University, Bagalkot				
059	4401-00-800-2-00 Other Expenses	10	₹ ... v...	254.00	0.00
MI TOTAL				2518.00	23.00

ಕೌಶಲ್ಯಾಭಿವೃದ್ಧಿ : 01 ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ

DEMAND NO : 01 Agriculture and Horticulture

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 1

ಪ್ರಾಂತ್ಯ ಸರ್ಕಾರದ ಅಧಿಕಾರ ವಹಿವಾಟುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ರೂ.2264.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ "0075-00-108-0-01" ಅಡಿಯಲ್ಲಿ ಒಂದು ಬುಕ್ ಅಡ್ಜಸ್ಟ್‌ಮೆಂಟ್ ಆಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದು ಕೇವಲ ಬುಕ್ ಅಡ್ಜಸ್ಟ್‌ಮೆಂಟ್ ಆಗಿದೆ ಮತ್ತು ಇದರಿಂದ ಯಾವುದೇ ಹಣ ಹೊರಹೋಗುವುದಿಲ್ಲ.

To enable Karnataka State Marketing Federation Ltd to pay Guarantee Commission dues, a sum of Rs.2264.00 lakhs is being provided in this demand. This is to be adjusted against the receipt head of account "0075-00-108-0-01 Guarantee Fees". This is only a book adjustment and hence there is no cash outflow.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 2 To 4

ಸೇವೆಗಾಗಿ ಸರ್ಕಾರದ ಅಧಿಕಾರ ವಹಿವಾಟುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ರೂ.15.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 15.00 lakhs under Non-plan has been included for expenditure on Salary.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 5

ಸೇವೆಗಾಗಿ ಸರ್ಕಾರದ ಅಧಿಕಾರ ವಹಿವಾಟುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ರೂ.1.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 1.00 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 6

ಸೇವೆಗಾಗಿ ಸರ್ಕಾರದ ಅಧಿಕಾರ ವಹಿವಾಟುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ರೂ.3.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs.3 Lakh under NP has been included for Medical Reimbursement.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 7

2016-17ರಲ್ಲಿ ರೂ.23.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಹೋ.2852-80-001-2-01 (ಸೇವೆಗಾಗಿ ಸರ್ಕಾರದ ಅಧಿಕಾರ ವಹಿವಾಟುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ) ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗಿದೆ, ಆದರೆ ಇದು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಆದ್ದರಿಂದ, ಈ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಹೀಗೆ, ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗುವ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಹೀಗೆ, ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗುವ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಹೀಗೆ, ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗುವ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ.

In the FY 2016-17 the amount of Rs.23.00 lakhs is provided under the HoA.2852-80-001-2-01 (NP) Director, Government Silk Industries Scheme under Demand No.18, but it has to be under Demand No.01. So, the scheme should be shifted from Demand No.18 to Demand No.01. Hence, the same amount is being surrendered under Demand No.18. An amount of Rs.1.00 Lakh is being provided under OH-041.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 8

2016-17ರಲ್ಲಿ ರೂ.23.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಹೋ.2852-80-001-2-01 (ಸೇವೆಗಾಗಿ ಸರ್ಕಾರದ ಅಧಿಕಾರ ವಹಿವಾಟುಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ) ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗಿದೆ, ಆದರೆ ಇದು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಆದ್ದರಿಂದ, ಈ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಹೀಗೆ, ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗುವ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಹೀಗೆ, ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗುವ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. ಹೀಗೆ, ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 18 ಅಡಿಯಲ್ಲಿ ಒದಗಿಸಲಾಗುವ ಮೊತ್ತವನ್ನು ಡಿಮಾಂಡ್ ಸಂಖ್ಯೆ 01 ಅಡಿಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs.23.00 lakhs is provided under Demand No.18, but it has to be under Demand No.01. Hence, the same amount is being surrendered under Demand No.18. An amount of Rs.2.00 Lakh is being provided under Demand No.01.

©AIAZAEPA : 01 PA a AVUEAI UAJ PE

DEMAND NO : 01 Agriculture and Horticulture

In the FY 2016-17 the amount of Rs.23.00 lakhs is provided under the HoA.2852-80-001-2-01 (NP) Director, Government Silk Industries Scheme under Demand No.18, but it has to be under Demand No.01. So, the scheme should be shifted from Demand No.18 to Demand No.01. Hence, the same amount is being surrendered under Demand No.18.An amount of Rs.2.00 Lakh is being provided under OH-051.

ASAU ASE Item No. 9

2016-17EE A° EADyöPA a PAZÀè -ÉA.2852-80-001-2-01 (AIEAdEvgA αzEO±PGA PAöj gEUE PASAöEBA Cr gA.23.00 ©PBA CEAZAEAA ERPE ASE18 gAè MzX AVZM DzGE F PAIROPAA ERPE ASE01 gA vAEPVgAVBÉ DzAZAZA ERPE ASE18gA MzX1zAMI Aö gA.23.00 ©PBAAM CzA ö¹, gA.1.00 ©PBAAM GzE vA²A¶OPÉ195-gA MzX¹ F C©AIAZAEIA E j 1zÉ

In the FY 2016-17 the amount of Rs.23.00 lakhs is provided under the HoA.2852-80-001-2-01 (NP) Director, Government Silk Industries Scheme under Demand No.18, but it has to be under Demand No.01. So, the scheme should be shifted from Demand No.18 to Demand No.01. Hence, the same amount is being surrendered under Demand No.18.An amount of Rs.1.00 Lakh is being provided under OH-195.

ASAU ASE Item No. 10

vEAI UAJ PE «eAEUA «±kzAIA AUAPÉAmEIAM PEÁ -ÁgA AVUCgE Á«UAÀè2 a PAZAr¥EÁ M PEÁ IOUAA ¥AgA©UA a ME® vA ÉPAiAOUAA a ZAM gA.254.00 ©PBAAM °ZAVIAIIV C©AIAZAE CrAiA° eMzX AVAVBÉ

An additionality of Rs.254.00 lakhs is being provided to meet the expenditure for Infrastructure Development for starting up of 2 years Diploma courses in Kolar and Arebhavi under University of Horticultural Sciences, Bagalkot and hence included in this demand.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 03 : Finance

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	30.00	1938538.00	1938568.00
	Capital	0.00	11663.00	11663.00
Suppl.Grants		0.00	7529.99	7529.99
2016-2017	Total Grants For Revenue	30.00	1946067.99	1946097.99
	Capital	0.00	11663.00	11663.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2039	State Excise			
01	Commissioner for Excise and Other Establishments			
2039-00-001-0-01				
015	Subsidiary Expenses	1	0.00	46.81
2040	Taxes on Sales, Trade Etc.,			
10	Reimbursement of Cane Purchase Tax and Road Cess			
2040-00-101-0-10				
100	Financial Assistance/Relief	2	0.00	764.18
3475	Other General Economic Services			
02	Contribution to Guarantee Reserve Fund			
3475-00-800-0-02				

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 03 : Finance

DEMAND NO. 03 : Finance

(Rs. In Lakhs)

(Rs. In Lakhs)

104	3475-00-800-0-02 Contributions	3	v...	0.00	6719.00
TOTAL				0.00	7529.99

C©AIAZAPAI MAPA : 03 DyOPA

DEMAND NO : 03 Finance

ASAU ASE Item No. 1

PAoj DzEA ASEDE 9 ©1J¥s 2003 C.19/6/2003 gAVEPADAI PAgAdi ¥AqAAIA UAPÉgA.300.00
©PBAÁ Á@a ÁÁ a AdEgA a MqAAVvAU F a EVDAZAgA.46,80,514-00 UAAÁ ¥EAPAZAAV
«vA1 EzAA A@a EAÉvE° EAzAtAE a MqAA DzEA ASEDE 47 EJJ 2003, C.11/9/2003 gAè
CEAA Av AA VvAU a UAA Á Á G½ZA EVAgA.2,53,19,486-00 UAAÁ C.20/1/2016 gAZA PAZATOPÉ
7465-00-102-0-03-395UE a AgA ¥Aa 1zÉ a UAA CAZA ¥EAPAZAAV ¥Aa a MqAAZA a ESUA
gA.46,80,514-00 UAAÁ PAZATOPÉ2039-00-001-0-01-015 CrAiA èDAIA PAIPEAQa a EZAZA
¥AUAA PAZATOPÉ 7465-00-102-0-03-395PE 1APW JAZA ¥AUAA a A ER¥A@gAA
PEAgAAUA EA EzA ¥A PA EAzAtAEIMVZAA AiAa EA EBAÁ °EgA° EAUA«PEEgA A è

Vide G.O.No.FD 9 BCF 2003 dated 19/6/2003, Karnataka State Beverages Corporation Ltd was sanctioned an amount of RS.300.00 laksh as loan. Out of this amount, RS.46,80,514-00 was disbursed as incentive and the same was accounted towards adjustment of loan as per the directions contained in G.O.No.FD 47 EAA 2003 dated 11/9/2003. The remaining loan amount of Rs.2,53,19486-00 has been reimbursed to head of account 7465-00-102-0-03-395 by KSBCL on 20/1/2016. Provision of RS.46,80,514- has to be made under head of account 2039-00-001-0-01-015 for the incentive amount disbursed by KSBCL and AG would be requested to consider this as receipt under head of account 7465-00-102-0-03-395.This is a book adjustment. There is no cash outflow.

ASAU ASE Item No. 2

ZAE PAADAI PAI2 PAEPASAOEBAÁ CEAAPA.4.2013 j AzA21.11.2013gAÁEÉ¥Aa 1zAPSA Rj Ac vEUE
a AVU gAE PAUAAÁ a AgA ÁA wAa Mð1zÉ DzAAZA gA.764.18 ©PBAÁ a EVBAÁ F
C©AIAZAPAI AiA è EJ 1zÉ

It is decided to reimburse Cane purchase tax and road cess paid by 12 Sugar Factories in Southern Karnataka for the period 1.4.2013 to 21.11.2013. Hence, an amount of Rs.764.18 lakhs is included in this demand.

ASAU ASE Item No. 3

gA.6719 ©PBAÁ Áa AdPA PAaè FUAAE Á AA VgA AUAgAn j AA ¥AqiUE a BAð-A ÁA
AA AV F C©AIAZAPAI EJ 1zÉ PAOGAA °EgA ÁA DzEA PAIA a MA ER¥A@gA F
a BAð a BAÁEÁ a MqAA PEAgAAUA EA

An amount of Rs.6719 Lakhs is being provided under the Head for being transferred to GRF already created under Public Account. Principal Accountant General will be requested to carry out the transfer based on the executive order to be issued in due course.

₹ 2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEPARTMENT OF PERSONNEL AND ADMINISTRATIVE REFORMS

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(Rs. In Lakhs)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	22011.00	59549.00	81560.00
	Capital	0.00	1100.00	1100.00
Suppl. Grants	Revenue	225.00	5417.36	5642.36
2016-2017 Total Grants For	Revenue	22236.00	64966.36	87202.36
	Capital	0.00	1100.00	1100.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2012	President, Vice President, Governor, Administrator of Union Territories			
102	Discretionary Grants			
103	Grants-in-Aid-General	1	0.00	35.00
2014	Administration of Justice			
02	Establishment Charges			
103	Grants-in-Aid-General	2	0.00	1.00
03	Training of Judicial Officers & Staff of High Court			
015	Subsidiary Expenses	3	0.00	13.00

ಸರ್ಕಾರದ ಆಯವ್ಯಯ 2016-2017 (ಅನುಬಂಧ ಪಟ್ಟಿ)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

ಆಯವ್ಯಯದ ವಿವರ: 1ನೇ ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೇತನ

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

059	2014-00-102-0-03 ಇತರ ವ್ಯಯ	Other Expenses	4	ರೂ. ಕ...	0.00	41.00
09	ಪಾಲೀತಿಗಳ ವಿವರಗಳಿಗಾಗಿ High Court of Karnataka Dharwad bench					
059	2014-00-102-0-09 ಇತರ ವ್ಯಯ	Other Expenses	5	ರೂ. ಕ...	0.00	23.00
10	ಪಾಲೀತಿಗಳ ವಿವರಗಳಿಗಾಗಿ High Court of Karnataka - Gulbarga bench					
059	2014-00-102-0-10 ಇತರ ವ್ಯಯ	Other Expenses	6	ರೂ. ಕ...	0.00	11.00
2	ಪರಿಶೀಲನೆ - ಪರಿಶೀಲನೆ KAT-Kalaburagi					
002	2014-00-116-2-00 ಅಧಿಕಾರಿಗಳ ವೇತನ	Pay-Officers	7	ರೂ. ವ...	0.00	26.25
003	ಅಧಿಕಾರಿಗಳ ವೇತನ	Pay-Staff	8	ರೂ. ವ...	0.00	82.43
011	ವಿಸ್ತರಣೆ	Dearness Allowance	9	ರೂ. ವ...	0.00	45.48
014	ಇತರ ವ್ಯಯ	Other Allowance	10	ರೂ. ವ...	0.00	41.28
015	ಸಹಾಯಕ ವ್ಯಯ	Subsidiary Expenses	11	ರೂ. ವ...	0.00	1.08
020	ವೈದ್ಯಕೀಕ ವ್ಯಯ	Medical Allowance	12	ರೂ. ವ...	0.00	0.61
051	ಸಾಮಾನ್ಯ ವ್ಯಯ	General Expenses	13	ರೂ. ವ...	0.00	134.69
052	ಫೋನ್ ವ್ಯಯ	Telephone Charges	14	ರೂ. ವ...	0.00	1.75

₹ 2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEPARTMENT : 04 : 1 SAC a VADqAvA AzsgA E-ASE

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(PA. U) (Rs. In Lakhs)

071	2014-00-116-2-00 PAqA ZBA	Building Expenses	15	₹ v...	0.00	1.68
180	AiAvEAYPA UA a AVU AzBA, A AVUA	Machinery and Equipments	16	₹ v...	0.00	37.67
195	Uj UE ZBA	Transport Expenses	17	₹ v...	0.00	58.87
3	PEn - BA KAT-Belagavi					
002	2014-00-116-3-00 a EA- CCBj UA	Pay-Officers	18	₹ v...	0.00	26.25
003	a EA- 1 SAC	Pay-Staff	19	₹ v...	0.00	82.43
011	vAn SAE	Dearness Allowance	20	₹ v...	0.00	45.48
014	EvS SAE	Other Allowance	21	₹ v...	0.00	41.28
015	YgAA ZBA	Subsidiary Expenses	22	₹ v...	0.00	1.08
020	a EAiA SAE	Medical Allowance	23	₹ v...	0.00	0.61
051	Aa MEA ZBA	General Expenses	24	₹ v...	0.00	134.69
052	zAgAAtA ZBA	Telephone Charges	25	₹ v...	0.00	1.75
071	PAqA ZBA	Building Expenses	26	₹ v...	0.00	1.68
180	AiAvEAYPA UA a AVU AzBA, A AVUA	Machinery and Equipments	27	₹ v...	0.00	37.67
195	Uj UE ZBA	Transport Expenses	28	₹ v...	0.00	58.87

₹ 2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEPARTMENT 04 : Department of Personnel and Administrative Reforms

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(Rs. In Lakhs)

014	2052-00-092-0-10 EvESSE	Other Allowance	39	₹A.... v...	0.00	4.15
020	aEZAIA SAE	Medical Allowance	40	₹A.... v...	0.00	1.00
16	Anti Corruption Bureau					
002	2052-00-092-0-16 aEAA- CCBj UAA	Pay-Officers	41	₹A.... v...	0.00	300.00
003	aEAA- 1SAC	Pay-Staff	42	₹A.... v...	0.00	700.00
011	vAni SAE	Dearness Allowance	43	₹A.... v...	0.00	300.00
014	EvESSE	Other Allowance	44	₹A.... v...	0.00	150.00
015	₹AgAA ZBAA	Subsidiary Expenses	45	₹A.... v...	0.00	100.00
020	aEZAIA SAE	Medical Allowance	46	₹A.... v...	0.00	4.00
021	aEZAIA aZBA aAgAA aA	Reimbursement of Medical Expenses	47	₹A.... v...	0.00	100.00
041	₹AiAt aZBAA	Travel Expenses	48	₹A.... v...	0.00	31.00
051	JA MEA ZBAA	General Expenses	49	₹A.... v...	0.00	400.00
059	EvERZOUAA	Other Expenses	50	₹A.... v...	0.00	315.00
117	«zAyO aEAA aVU ₹EAVP A	Scholarships & Incentives	51	₹A.... v...	0.00	200.00
2070	EvADqAVAE BAA Other Administrative Services					

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2016-2017 (ಮೊದಲ ಅಂಶ)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : 1ನೇ ಅಂಶ : ವ್ಯಕ್ತಿ ಮತ್ತು ಆಡಳಿತ ಇಲಾಖೆ

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. In Lakhs)

03	ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳಿಗೆ Secretariat Training Institute				
041	2070-00-003-3-03 ಯಾತ್ರಿಕ ವೆಚ್ಚ Travel Expenses	52	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.00	1.00
02	ಕರ್ನಾಟಕ ಲೋಕಾಯುಕ್ತೆ Karnataka Lokayukta				
059	2070-00-104-0-02 ಇತರ ವೆಚ್ಚ Other Expenses	53	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.00	101.00
2205	ಕಲೆ ಮತ್ತು ಸಾಂಸ್ಕೃತಿಕ Art & Culture				
14	14 ಕರ್ನಾಟಕ ಅನಿವಾಸಿ ಕನ್ನಡಿಗರ ಕೇಂದ್ರ Centre for Non-Resident Kannadigas				
003	2205-00-101-0-14 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳಿಗೆ Pay-Staff	54	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	1.78	0.00
011	ವಸತಿ ಸೇವೆ Dearness Allowance	55	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.64	0.00
014	ಇತರ ಸೇವೆ Other Allowance	56	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.56	0.00
020	ವೈದ್ಯಕೀಕ ಸೇವೆ Medical Allowance	57	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.01	0.00
021	ವೈದ್ಯಕೀಕ ವೆಚ್ಚಗಳಿಗೆ Reimbursement of Medical Expenses	58	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.05	0.00
2251	ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳಿಗೆ - ಸಾಮಾನ್ಯ ಸೇವೆ Secretariat - Social Services				
03	ಕರ್ನಾಟಕ ಮಾಹಿತಿ ಆಯುಕ್ತೆ Karnataka Information Commission				
002	2251-00-090-0-03 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳಿಗೆ Pay-Officers	59	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	0.00	80.00

2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEPARTMENT : Department of Personnel and Administrative Reforms

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(Rs. In Lakhs)

003	2251-00-090-0-03 Pay-Staff	60	0.00	50.00
011	Dearness Allowance	61	0.00	111.00
014	Other Allowance	62	0.00	90.00
195	Transport Expenses	63	0.00	30.00
TOTAL			3.04	5639.32

DEMAND NO : 04 Department of Personnel and Administrative Reform

Item No. 1

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

Item No. 2

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

Item No. 3

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

Item No. 4

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

Item No. 5

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

Item No. 6

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

The amount which was provided under the Voted category is being provided under Charged category. Voted amount will be surrendered herewith.

Item No. 7 To 10

An amount of Rs. 195.44 lakhs under Non-plan has been included for expenditure on Salary.

An amount of Rs. 195.44 lakhs under Non-plan has been included for expenditure on Salary.

DEMAND NO : 04 Department of Personnel and Administrative Reform

Item No. 11

An Additional amount of Rs.1.08 lakhs is being provided towards the Subsidiary Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

An Additional amount of Rs.1.08 lakhs is being provided towards the Subsidiary Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

Item No. 12

An amount of Rs. 0.61 lakhs under Non-plan has been included for expenditure on Medical Allowance.

An amount of Rs. 0.61 lakhs under Non-plan has been included for expenditure on Medical Allowance.

Item No. 13

An Additional amount of Rs.134.69 lakhs is being provided towards the General Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

An Additional amount of Rs.134.69 lakhs is being provided towards the General Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

Item No. 14

An Additional amount of Rs.1.75 lakhs is being provided towards the Telephone Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

An Additional amount of Rs.1.75 lakhs is being provided towards the Telephone Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

Item No. 15

An Additional amount of Rs.1.68 lakhs is being provided towards the Building Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

An Additional amount of Rs.1.68 lakhs is being provided towards the Building Expenses of Newly Consituted KAT Kalaburagi and it is included in this demand.

Item No. 16

An Additional amount of Rs.37.67 lakhs is being provided towards Purchase of Mechinery and Equipments for the Newly Consituted KAT Kalaburagi and it is included in this demand.

An Additional amount of Rs.37.67 lakhs is being provided towards Purchase of Mechinery and Equipments for the Newly Consituted KAT Kalaburagi and it is included in this demand.

Item No. 17

An Additional amount of Rs.58.87 lakhs is being provided towards Transport Expenses of the Newly Consituted KAT Kalaburagi and it is included in this demand.

An Additional amount of Rs.58.87 lakhs is being provided towards Transport Expenses of the Newly Consituted KAT Kalaburagi and it is included in this demand.

C^o Aⁱ M^z Aⁱ P^a M^a P^a : 04 1 S^a C^a A^a A^a D^a q^a A^a A^a g^a A^a E⁻ A^s E

DEMAND NO : 04 Department of Personnel and Administrative Reform

· A^s A^o A^s E^e Item No. 18 To 21

Aⁱ E^a d^e E^v g^a C^r Aⁱ e^g A^e. 195.44 @ P^B A^A A^A a^e E^v A^A A^A t^a a^e Z^N A^V g^a A^v z^E

An amount of Rs. 195.44 lakhs under Non-plan has been included for expenditure on Salary.

· A^s A^o A^s E^e Item No. 22

o^o E^v A^V g^a A^v g^a A^p E^j. n. · E^B A[«] ; A^o A^z A^z A^g A^t A^a a^e Z^N A^V g^a. 1.08 @ P^B A^A A^A o^o Z^N Aⁱ Aⁱ A^v M^z Aⁱ Aⁱ, F C^o Aⁱ M^z Aⁱ P^a M^a P^a e^e g^a 1 z^E

An Additional amount of Rs.1.08 lakhs is being provided towards the Subsidiary Expenses of Newly Consituted KAT Belagavi and it is included in this demand.

· A^s A^o A^s E^e Item No. 23

Aⁱ E^a d^e E^v g^a C^r Aⁱ e^g A^e. 0.61 @ P^B A^A A^A a^e E^v A^A A^A · A^e a^e Z^N A^V g^a A^v z^E

An amount of Rs. 0.61 lakhs under Non-plan has been included for expenditure on Medical Allowance.

· A^s A^o A^s E^e Item No. 24

o^o E^v A^V g^a A^v g^a A^p E^j. n. · E^B A[«] ; A^o A^z A^z A^g A^t A^a A^e a^e Z^N A^V g^a. 134.69 @ P^B A^A A^A o^o Z^N Aⁱ Aⁱ A^v M^z Aⁱ Aⁱ, F C^o Aⁱ M^z Aⁱ P^a M^a P^a e^e g^a 1 z^E

An Additional amount of Rs.134.69 lakhs is being provided towards the General Expenses of Newly Consituted KAT Belagavi and it is included in this demand.

· A^s A^o A^s E^e Item No. 25

o^o E^v A^V g^a A^v g^a A^p E^j. n. · E^B A[«] ; A^o A^z A^z A^g A^t A^a a^e Z^N A^V g^a. 1.75 @ P^B A^A A^A o^o Z^N Aⁱ Aⁱ A^v M^z Aⁱ Aⁱ, F C^o Aⁱ M^z Aⁱ P^a M^a P^a e^e g^a 1 z^E

An Additional amount of Rs.1.75 lakhs is being provided towards the Telephone Expenses of Newly Consituted KAT Belagavi and it is included in this demand.

· A^s A^o A^s E^e Item No. 26

o^o E^v A^V g^a A^v g^a A^p E^j. n. · E^B A[«] ; A^o A^z A^z A^g A^t A^a a^e Z^N A^V g^a. 1.68 @ P^B A^A A^A o^o Z^N Aⁱ Aⁱ A^v M^z Aⁱ Aⁱ, F C^o Aⁱ M^z Aⁱ P^a M^a P^a e^e g^a 1 z^E

An Additional amount of Rs.1.68 lakhs is being provided towards the Building Expenses of Newly Consituted KAT Belagavi and it is included in this demand.

· A^s A^o A^s E^e Item No. 27

o^o E^v A^V g^a A^v g^a A^p E^j. n. · E^B A[«] ; A^o P^E Aⁱ A^v E^v P^a A^a a^e A^v A^o A^z A^z A^g A^t A^a A^e A^v A^a R^j A^c U^A V g^a. 37.67 @ P^B A^A A^A o^o Z^N Aⁱ Aⁱ A^v M^z Aⁱ Aⁱ, F C^o Aⁱ M^z Aⁱ P^a M^a P^a e^e g^a 1 z^E

An Additional amount of Rs.37.67 lakhs is being provided towards Purchase of Mechinery and Equipments for the Newly Consituted KAT Belagavi and it is included in this demand.

· A^s A^o A^s E^e Item No. 28

o^o E^v A^V g^a A^v g^a A^p E^j. n. · E^B A[«] Aⁱ Aⁱ A^j U^E a^e Z^N A^V g^a. 58.87 @ P^B A^A A^A o^o Z^N Aⁱ Aⁱ A^v M^z Aⁱ Aⁱ, F C^o Aⁱ M^z Aⁱ P^a M^a P^a e^e g^a 1 z^E

An Additional amount of Rs.58.87 lakhs is being provided towards the Building Expenses of Newly Consituted KAT Belagavi and it is included in this demand.

DEMAND NO : 04 Department of Personnel and Administrative Reform

An Additional amount of Rs.58.87 lakhs is being provided towards Transport Expenses of the Newly Constituted KAT Belagavi and it is included in this demand.

అంశం, అంశం No. 29 To 30

అదనపు అంశం క్ర.సం. 300.18 @ ప్లాన్ అవుట్ లో చేర్చబడినది

An amount of Rs. 300.18 lakhs under Non-plan has been included for expenditure on Salary.

అంశం, అంశం No. 31

అదనపు అంశం క్ర.సం. 12.96 @ ప్లాన్ లో చేర్చబడినది
MzX¹, F C^ontroller General of Accounts

An Additionality of Rs.12.96 lakhs has been provided towards the General Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

అంశం, అంశం No. 32

అదనపు అంశం క్ర.సం. 228.70 @ ప్లాన్ లో చేర్చబడినది
MzX¹, F C^ontroller General of Accounts

An Additionality of Rs.228.70 lakhs has been provided towards the Other Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

అంశం, అంశం No. 33

అదనపు అంశం క్ర.సం. 244.41 @ ప్లాన్ లో చేర్చబడినది
MzX¹, F C^ontroller General of Accounts

An Additionality of Rs.244.41 lakhs has been provided towards the Building Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

అంశం, అంశం No. 34

అదనపు అంశం క్ర.సం. 777.75 @ ప్లాన్ లో చేర్చబడినది
MzX¹, F C^ontroller General of Accounts

An Additionality amount of Rs.777.75 lakhs has been provided towards the Transport Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

అంశం, అంశం No. 35

అదనపు అంశం క్ర.సం. 1.00 @ ప్లాన్ లో చేర్చబడినది
MzX¹, F C^ontroller General of Accounts

An additional amount of Rs.1.00 is being provided towards Travel Expenses of Sakala Mission and included in this demand

అంశం, అంశం No. 36 To 39

అదనపు అంశం క్ర.సం. 22.74 @ ప్లాన్ అవుట్ లో చేర్చబడినది

An amount of Rs. 22.74 lakhs under Non-plan has been included for expenditure on Salary.

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DEMAND NO : 04 Department of Personnel and Administrative Reform

ÁSAÜ, ÁSE Item No. 40

AiÉÁdÉÉVÁCrAiÁ° ègÁ. 1.00 @PÁÁÁÁ° aÉÁÁÁÁÁ ÁÁ° aÉÁÁÁV ,É ,ÁÁVzÉ

An amount of Rs. 1.00 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ÁSAÜ, ÁSE Item No. 41 To 44

AiÉÁdÉÉVÁCrAiÁ° ègÁ. 1,450.00 @PÁÁÁÁ° aÉÁÁÁÁÁ° t aÉÁÁÁV ,É ,ÁÁVzÉ

An amount of Rs. 1,450.00 lakhs under Non-plan has been included for expenditure on Salary.

ÁSAÜ, ÁSE Item No. 45

°É ,ÁÁV ,ÁÉÉÁÁVgÁ° Á° ÁÁZÁgÁ° UÁ° zÁÁ° ÁÁÁ° aÉÁÁÁV gÁ.100.00 @PÁÁÁÁ° °ÉÁÁÁÁÁÁV MzÁ, ÁÁ, F C°ÁÁÁÁÁÁÁÁ° è, É 1zÉ

An Additional amount of Rs.100.00 lakhs is being provided towards the Subsidiary Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

ÁSAÜ, ÁSE Item No. 46

AiÉÁdÉÉVÁCrAiÁ° ègÁ. 4.00 @PÁÁÁÁ° aÉÁÁÁÁÁÁÁ° ÁÁ° aÉÁÁÁV ,É ,ÁÁVzÉ

An amount of Rs. 4.00 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ÁSAÜ, ÁSE Item No. 47

°É ,ÁÁV ,ÁÉÉÁÁVgÁ° Á° ÁÁZÁgÁ° UÁ° zÁÁ° ÁÁÁ° aÉÁÁÁÁÁÁÁ° ÁÁÁÁ° ÁÁÁÁ° ÁÁÁÁV gÁ.100.00 @PÁÁÁÁ° °ÉÁÁÁÁÁÁV MzÁ, ÁÁ, F C°ÁÁÁÁÁÁÁÁ° è, É 1zÉ

An Additional amount of Rs.100.00 lakhs is being provided towards the Reimbursement of Medical Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

ÁSAÜ, ÁSE Item No. 48

°É ,ÁÁV ,ÁÉÉÁÁVgÁ° Á° ÁÁZÁgÁ° UÁ° zÁÁ° ÁÁÁ° ÁÁÁ° t aÉÁÁÁV gÁ.31.00 @PÁÁÁÁ° °ÉÁÁÁÁÁÁV MzÁ, ÁÁ, F C°ÁÁÁÁÁÁÁÁ° è, É 1zÉ

An Additional amount of Rs.31.00 lakhs is being provided towards the Travel Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

ÁSAÜ, ÁSE Item No. 49

°É ,ÁÁV ,ÁÉÉÁÁVgÁ° Á° ÁÁZÁgÁ° UÁ° zÁÁ° ÁÁÁ° ÁÁÁ° aÉÁÁÁV gÁ.400.00 @PÁÁÁÁ° °ÉÁÁÁÁÁÁV MzÁ, ÁÁ, F C°ÁÁÁÁÁÁÁÁ° è, É 1zÉ

An Additional amount of Rs.400.00 lakhs is being provided towards the General Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

ÁSAÜ, ÁSE Item No. 50

°É ,ÁÁV ,ÁÉÉÁÁVgÁ° Á° ÁÁZÁgÁ° UÁ° zÁÁ° ÁÁÁ° ÉVgÉ° aÉÁÁÁV gÁ.315.00 @PÁÁÁÁ° °ÉÁÁÁÁÁÁV MzÁ, ÁÁ, F C°ÁÁÁÁÁÁÁÁ° è, É 1zÉ

DEMAND NO : 04 Department of Personnel and Administrative Reform

An Additional amount of Rs.315.00 lakhs is being provided towards the Other Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 51

ಇತರ ವ್ಯಯಗಳಿಗೆ ಸೇರಿಸಲಾಗುವಂತೆ 200.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An Additional amount of Rs.200.00 lakhs is being provided towards the Scholarship and Incentives Expenses of the newly created Anti Corruption Bureau and it is included in this demand.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 52

ಪ್ರತಿಭಾನ್ವಿತರ ಶಿಕ್ಷಣ ಮತ್ತು ಪ್ರೋತ್ಸಾಹಗಳಿಗಾಗಿ 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs.1.00 lakh is being included in this demand towards travel expenses of Karnataka Secretariat Training Institute.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 53

ಕರ್ನಾಟಕ ಸರ್ಕಾರಿ ಕಾರ್ಯದರ್ಶಿ ಸಂಸ್ಥೆಯ ಸಂಚಾರಿ ವ್ಯಯಗಳಿಗಾಗಿ 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs.101.00 lakhs is being included in this demand towards Other expenses of Karnataka Lokayukta. Hence included in this demand.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 54 To 56

ಸರ್ಕಾರಿ ಸೇವೆಗಳಿಗೆ ಸೇರಿಸಲಾಗುವಂತೆ 2.98 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs.2.98 lakhs under Plan has been included for expenditure on Salary.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 57

ಸರ್ಕಾರಿ ಸೇವೆಗಳಿಗೆ ಸೇರಿಸಲಾಗುವಂತೆ 0.01 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 0.01 lakhs under Plan has been included for expenditure on Medical Allowance.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 58

ಸರ್ಕಾರಿ ಸೇವೆಗಳಿಗೆ ಸೇರಿಸಲಾಗುವಂತೆ 0.05 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An additional grant of Rs.0.05 lakhs is being provided for Reimbursement of Medical Expenses of Non Resident kannadigas.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 59 To 62

ಸರ್ಕಾರಿ ಸೇವೆಗಳಿಗೆ ಸೇರಿಸಲಾಗುವಂತೆ 331.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 331.00 lakhs under Non-plan has been included for expenditure on Salary.

ಸರ್ಕಾರಿ ಸೇವೆ Item No. 63

ಪ್ರತಿಭಾನ್ವಿತರ ಶಿಕ್ಷಣ ಮತ್ತು ಪ್ರೋತ್ಸಾಹಗಳಿಗಾಗಿ 30.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈ ಕೆಳಕಂಡಂತೆ ಸೇರಿಸಲಾಗಿದೆ.

An additionality of Rs.30.00 Lakhs has been provided to meet expenses towards purchase of vehicles for the Information Commissioners of KIC and hence it is included in this demand.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 05 : Home and Transport

DEMAND NO. 05 : Home and Transport

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	434.00	487391.00	487825.00
	Capital	2185.00	74277.00	76462.00
Suppl.Grants	Revenue	0.00	599.95	599.95
	Capital	0.00	2032.71	2032.71
Total Grants For		434.00	487990.95	488424.95
		2185.00	76309.71	78494.71
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2055	Police			
06	Aarogya Bhagya Scheme for Police Forces			
2055-00-113-0-06				
021	Reimbursement of Medical Expenses	1	0.00	1.00
2070	Other Administrative Services			
01	Directorate of Civil Defence			
2070-00-106-0-01				
051	General Expenses	2	0.00	103.56
195	Transport Expenses	3	0.00	61.10
02	State Disaster Response Force			
2070-00-108-1-02				

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 05 : Home and Transport

DEMAND NO. 05 : Home and Transport

(Rs. In Lakhs)

(Rs. In Lakhs)

002	2070-00-108-1-02 Pay-Officers	4	0.00	6.29
2235	Social Security and Welfare			
01	General Relief			
100	2235-60-200-3-01 Financial Assistance/Relief	5	0.00	40.00
3055	Road Transport			
13	Free Bus Travel Facility to Endosulphan affected Victims			
106	3055-00-190-0-13 Subsidies	6	0.00	388.00
4059	Capital Outlay on Public Works			
34	RTO Building and Test Driving Track			
386	4059-80-051-0-34 Construction	7	2031.71	0.00
5055	Capital Outlay on Road Transport			
3	Bangalore Metropolitan Transport Corpn			
	5055-00-190-3-00			

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 05 : Home and Transport

(Rs. In Lakhs)

(Rs. In Lakhs)

(Rs. In Lakhs)

132	5055-00-190-3-00 Capital Expenses	Capital Expenses	8	v...	1.00	0.00
MI Ö TOTAL					2032.71	599.95

ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ : 05 ಮಿಷನ್ ಮತ್ತು ಸೇವೆ

DEMAND NO : 05 Home and Transport

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 1

ಆಯ್ಕೆ ಸಂಖ್ಯೆ 1 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 1.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. F
Cೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ, ಬೆಂಗಳೂರು

A Token provision of Rs. 1.00 Lakhs is being provided to Arogya Bhagya Scheme for Police Personnel

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 2

ಒಟ್ಟು 103.56 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. ಇದು ಸರ್ಕಾರದಿಂದ ಪಡೆದ ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಮತ್ತು ಸೇವೆಗಳನ್ನು ಒದಗಿಸಲು. P
ಆಯ್ಕೆ ಸಂಖ್ಯೆ 2 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 103.56 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. Cೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ, ಬೆಂಗಳೂರು

An additionality of Rs.103.56 Lakhs is being provided to facilitate the release of grants received from Government of India towards Strengthening of Existing CDTI and creation of civil defence set up in vulnerable Distrticts and included in this demand.Since it is centrally Assisted Programme , no cash out go is invloved

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 3

ಒಟ್ಟು 61.10 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. ಇದು ಸರ್ಕಾರದಿಂದ ಪಡೆದ ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಮತ್ತು ಸೇವೆಗಳನ್ನು ಒದಗಿಸಲು. P
ಆಯ್ಕೆ ಸಂಖ್ಯೆ 3 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 61.10 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. Cೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ, ಬೆಂಗಳೂರು

An additionality of Rs.61.10 Lakhs is being provided to facilitate the release of Grants received from Government of India towards procurement of transport vehicles in two vulnerable District(Udupi & D.kannada) and included in this demand. Since this is Centrally Assisted programme, no cash out go is involved

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 4

ಆಯ್ಕೆ ಸಂಖ್ಯೆ 4 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 6.29 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. N
ಆಯ್ಕೆ ಸಂಖ್ಯೆ 4 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 6.29 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. N

An amount of Rs. 6.29 lakhs under Non-plan has been included for expenditure on Salary.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 5

2015.09.23 ಗೆ ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 40.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. ಇದು ಸರ್ಕಾರದಿಂದ ಪಡೆದ ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಮತ್ತು ಸೇವೆಗಳನ್ನು ಒದಗಿಸಲು. P
ಆಯ್ಕೆ ಸಂಖ್ಯೆ 5 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 40.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. Cೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ, ಬೆಂಗಳೂರು

An additional amount of Rs.40.00 Lakhs has been provided to meet the expenditure towards release of relief fund to the persons affected by the communal riots in Mudhola town on 23.9.2015

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 6

ಆಯ್ಕೆ ಸಂಖ್ಯೆ 6 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 388.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. ಇದು ಸರ್ಕಾರದಿಂದ ಪಡೆದ ಹಣವನ್ನು ಬಿಡುಗಡೆ ಮಾಡಲು ಮತ್ತು ಸೇವೆಗಳನ್ನು ಒದಗಿಸಲು. P
ಆಯ್ಕೆ ಸಂಖ್ಯೆ 6 ಸರ್ಕಾರದ ಅಧಿಕಾರಿಗಳಿಗೆ 388.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒದಗಿಸುವುದು. Cೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ, ಬೆಂಗಳೂರು

An amount of Rs.388.00 lakhs is being provided to meet the expenses of Free Bus passes issued to Endosulphan affected victims and their assistants. Hence it is included in this demand.

C©AIAZÁEPÁMAPÁ : 05 M¼ÁqÁvÁ ÁVÜ, Áj UÉ

DEMAND NO : 05 Home and Transport

ÁSAÜ, ÁSÉ Item No. 7

ÁPÁÁVÜÉÁqÁ °ÁUÁ a ÁAZÁ ÉÁ Dgí.n.M. PÁÁVÁÁPÁ ÁUÁj UÁÁ ©ÁÁÁÁwÁgÁ ÁUÁV gÁ.2031.71
©PÁÁÁÁ °ÉÁVÁÁiÁÁV MzX, ÁÁUÁÁWÉDzÁÁzÁF C©AIAZÁÁÁÁ° è, Áj, ÁÁVZÉ

An additional grant of Rs.2031.71 lakh is being provided to clear the completed and ongoing construction works of RTO buildings. Hence it is included in this demand.

ÁSAÜ, ÁSÉ Item No. 8

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gÁ.1.00©PÁÁÁ MzX, ÁÁ F C©AIAZÁÁÁÁ° è, Áj, ÁÁVZÉ

Token provision of Rs.1.00 lakh is being provided to route grants through re-allocation for Development of Infrastructure to BMTC. Hence included in this demand.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 06 : Infrastructure Development

DEMAND NO. 06 : Infrastructure Development

(Rs. In Lakhs)

		Charged	Voted	MI Ö Total
	Original Grant	0.00	2546.00	2546.00
	Capital	0.00	75408.00	75408.00
	Suppl.Grants	0.00	5000.00	5000.00
2016-2017	Total Grants For	0.00	2546.00	2546.00
	Capital	0.00	80408.00	80408.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
5465	Investments in General Financial and Trading Institutions			
05	Development of Minor Air Ports			
211	5465-01-190-1-05 Investment	1	5000.00	0.00
MI Ö TOTAL			5000.00	0.00

DEMAND NO : 06 Infrastructure Development

DEMAND NO : 06 Infrastructure Development

Item No. 1

Rs. 5000.00 lakhs is being included in this demand towards development of minor airports.

An additional amount of Rs. 5000.00 lakhs is being included in this demand towards development of minor airports.

2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 07 : Rural Development and Panchayath Raj

DEMAND NO. 07 : Rural Development and Panchayath Raj

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	1093434.00	1093434.00
	Capital	0.00	208402.00	208402.00
Suppl.Grants	Revenue	0.00	62354.00	62354.00
	Capital	0.00	3.00	3.00
Total Grants For		0.00	1155788.00	1155788.00
		0.00	208405.00	208405.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2215	Water Supply and Sanitation			
08	Rural Water Supply Scheme			
2215-01-102-9-08				
132	Capital Expenses	1	61204.00	0.00
2515	Other Rural Development Programmes			
05	Maintenance Grants			
2515-00-196-1-05				
300	Lumpsum - ZP	2	0.00	1000.00
2702	Minor Irrigation			
73	Restoration and Rejuvenation of Tanks			
2702-01-101-0-73				

2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 07 : Rural Development and Panchayath Raj

DEMAND NO. 07 : Rural Development and Panchayath Raj

(Rs. In Lakhs)

059	2702-01-101-0-73 EvERZAUAA Other Expenses	3	¥A.... v...	150.00	0.00
4702	SAqAA%AZIA Capital Outlay on Minor Irrigation				
14	PgAAZAgAU AVUYEA- UAc.¥AgA Repairs & Rejuvenation of Tanks - RDPR				
132	4702-00-101-1-14 SAqAA%AZIA Capital Expenses	4	¥A.... v...	1.00	0.00
422	¥A²µAw GyA AiEAdEE Schedule Caste Sub Plan	5	¥A.... v...	1.00	0.00
423	Vj dEAG¥AiEAdEE Tribal Sub Plan	6	¥A.... v...	1.00	0.00
MI ÖÖ TOTAL				61357.00	1000.00

ಕೃಷಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ
DEMAND NO : 07 Rural Development and Panchayath Raj

DEMAND NO : 07 Rural Development and Panchayath Raj

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 1

ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಪ್ರಯೋಗ ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಸರ್ಕಾರದಿಂದ ಸೇವಿಸಿದ
ರೂ.61204.00 ಲಕ್ಷಗಳ ಮೊತ್ತವು ವಿವಿಧ ಬ್ಯಾಂಕ್ ಖಾತೆಗಳಲ್ಲಿ ಸೇರಿಕೊಂಡಿದೆ. ಈ ಮೊತ್ತವನ್ನು
ರೂ.61204.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಮುಖ್ಯಮಂತ್ರಿಗಳ ಆದೇಶದ ಅಡಿಯಲ್ಲಿ ರೂ.30600.00 ಲಕ್ಷಗಳ
ಮೊತ್ತವನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿ, ಉಳಿದ ಮೊತ್ತವನ್ನು ರೂ.30600.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು
ಮುಕ್ತಾಯಗೊಳಿಸಿ, ಉಳಿದ ಮೊತ್ತವನ್ನು ರೂ.30600.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿ.

Un-utilised amount of Rs.61204.00 lakhs under NRDWP scheme was deposited in various Bank Accounts and is now remitted back to Government account by RDPR so that unutilized amount can be routed through treasury system. The amount remitted will now be provided through SE in budget for RDPR to draw this money from treasury henceforth, an additionality of Rs.61204.00lakhs is therefore provided for the same. Out of this 50% of the amount Rs.30600.00lakhs has been released and is included in this demand. There is no net cash outflow from the c.f. of the State.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 2

ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ರಾಜ್ ಅಧ್ಯಕ್ಷರುಗಳ ಸೇವೆಗಾಗಿ ಒಟ್ಟು ರೂ.1000.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು
ಮುಕ್ತಾಯಗೊಳಿಸಿ, ಉಳಿದ ಮೊತ್ತವನ್ನು ರೂ.1000.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿ.

An additional grant of Rs.1000.00 lakhs has been provided for salary & other expenses of Presidents of Zilla Panchayats. Hence included in this demand.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 3

ಸಂದೂಕ ಸುಸ್ಥಗೊಳಿಸುವುದಕ್ಕಾಗಿ ಸರ್ಕಾರದಿಂದ ರೂ.150.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು
ಮುಕ್ತಾಯಗೊಳಿಸಿ, ಉಳಿದ ಮೊತ್ತವನ್ನು ರೂ.150.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿ.

A sum of Rs.150.00 lakhs is being provided for repairs of Tank works in Bandri village of Sandur talluk, Ballary Dist., Hence included in this demand. The savings under NABARD HoA will be surrendered herewith.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 4

ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ರಾಜ್ ಅಧ್ಯಕ್ಷರುಗಳ ಸೇವೆಗಾಗಿ ಒಟ್ಟು ರೂ.1.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು
ಮುಕ್ತಾಯಗೊಳಿಸಿ, ಉಳಿದ ಮೊತ್ತವನ್ನು ರೂ.1.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿ.

These is no budget provision under this HoA for Tank Works and to provide through Re-appropriation a token provision of Rs.1.00lakhs is made for this propose. Hence included in the demand.

ವಿಷಯ ಸಂಖ್ಯೆ Item No. 5

ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ರಾಜ್ ಅಧ್ಯಕ್ಷರುಗಳ ಸೇವೆಗಾಗಿ ಒಟ್ಟು ರೂ.1.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು
ಮುಕ್ತಾಯಗೊಳಿಸಿ, ಉಳಿದ ಮೊತ್ತವನ್ನು ರೂ.1.00 ಲಕ್ಷಗಳ ಮೊತ್ತವನ್ನು ಮುಕ್ತಾಯಗೊಳಿಸಿ.

These is no budget provision under this HoA for Tank Works and to provide through Re-appropriation a token provision of Rs.1.00lakhs is made for this propose. Hence included in the demand.

COOPERATIVE SOCIETY : 07 Uthara Chitrapur
DEMAND NO : 07 Rural Development and Panchayath Raj

DEMAND NO : 07 Rural Development and Panchayath Raj

Item No. 6

As per the provision of the Panchayath Raj Act, 1954, the provision of Rs.1.00 lakhs is made for this propose. Hence included in the demand.

These is no budget provision under this HoA for Tank Works and to provide through Re-appropriation a token provision of Rs.1.00 lakhs is made for this propose. Hence included in the demand.

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

C.No. 08 : Forest, Ecology and Environment

DEMAND NO. 08 : Forest, Ecology and Environment

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	30019.00	128208.00	158227.00
	Capital	0.00	2737.00	2737.00
Suppl.Grants	Revenue	0.00	5835.66	5835.66
2016-2017 Total Grants For	Revenue	30019.00	134043.66	164062.66
	Capital	0.00	2737.00	2737.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2406	Forestry and Wild Life			
01	Principal Chief Conservator of Forests, Bangalore			
002	Pay-Officers	1	0.00	60.00
003	Pay-Staff	2	0.00	20.00
014	Other Allowance	3	0.00	15.00
04	Principal Chief Conservator of Forests, Wild Life, Bangalore			
002	Pay-Officers	4	0.00	22.00
003	Pay-Staff	5	0.00	4.00
014	Other Allowance	6	0.00	5.00

የገቢዎች ሰነድ 2016-2017 (የመጀመሪያ ስጦታ)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

የገቢዎች ሰነድ ቁጥር : 08 : ርዕሰ ጉዳይ : ግልጽ ግብርና ግልጽ

DEMAND NO. 08 : Forest, Ecology and Environment

(የገቢዎች ሰነድ)

(Rs. In Lakhs)

01	ግልጽ ግብርና ግልጽ General Establishment				
003	2406-01-001-2-01 ግልጽ ግብርና ግልጽ Pay-Staff	7	የገቢዎች ሰነድ ስጦታ	0.00	1500.00
014	ግልጽ ግብርና ግልጽ Other Allowance	8	የገቢዎች ሰነድ ስጦታ	0.00	190.00
020	ግልጽ ግብርና ግልጽ Medical Allowance	9	የገቢዎች ሰነድ ስጦታ	0.00	2.00
01	ግልጽ ግብርና ግልጽ Training Institutions				
003	2406-01-003-0-01 ግልጽ ግብርና ግልጽ Pay-Staff	10	የገቢዎች ሰነድ ስጦታ	0.00	346.00
011	ግልጽ ግብርና ግልጽ Dearness Allowance	11	የገቢዎች ሰነድ ስጦታ	0.00	153.00
014	ግልጽ ግብርና ግልጽ Other Allowance	12	የገቢዎች ሰነድ ስጦታ	0.00	73.00
01	ግልጽ ግብርና ግልጽ Research				
003	2406-01-004-0-01 ግልጽ ግብርና ግልጽ Pay-Staff	13	የገቢዎች ሰነድ ስጦታ	0.00	60.00
014	ግልጽ ግብርና ግልጽ Other Allowance	14	የገቢዎች ሰነድ ስጦታ	0.00	3.00
03	ግልጽ ግብርና ግልጽ ግልጽ ግብርና ግልጽ ግልጽ ግብርና ግልጽ ግልጽ ግብርና ግልጽ Long term measures to address man-animal conflict				
139	2406-01-004-0-03 ግልጽ ግብርና ግልጽ ግልጽ ግብርና ግልጽ Major Works	15	የገቢዎች ሰነድ ስጦታ	1000.00	0.00
02	ግልጽ ግብርና ግልጽ ግልጽ ግብርና ግልጽ Working Plan Organisation				

የገንዘብ ለገጽ 2016-2017 (የመጀመሪያ ስብስብ)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

የግንባታ ስራዎች : ግንባታ ስራዎች

DEMAND NO. 08 : Forest, Ecology and Environment

(የገንዘብ ስራዎች)

(Rs. In Lakhs)

003	2406-01-005-0-02 የግንባታ ስራዎች - ሰራተኛዎች Pay-Staff	16	የገንዘብ ስራዎች v...	0.00	82.00
014	የግንባታ ስራዎች Other Allowance	17	የገንዘብ ስራዎች v...	0.00	1.00
01	የግንባታ ስራዎች - ልማት ስራዎች Nature Conservation - Wild Life				
003	2406-02-110-0-01 የግንባታ ስራዎች - ሰራተኛዎች Pay-Staff	18	የገንዘብ ስራዎች v...	0.00	160.00
014	የግንባታ ስራዎች Other Allowance	19	የገንዘብ ስራዎች v...	0.00	15.00
139	የግንባታ ስራዎች ስራዎች Major Works	20	የገንዘብ ስራዎች v...	1000.00	0.00
23	የግንባታ ስራዎች Project Elephant				
139	2406-02-110-0-23 የግንባታ ስራዎች ስራዎች Major Works	21	የገንዘብ ስራዎች v...	124.66	0.00
50	የግንባታ ስራዎች ስራዎች ስራዎች Development of Newly declared Sanctuaries and Conservation Reserves				
139	2406-02-110-0-50 የግንባታ ስራዎች ስራዎች Major Works	22	የገንዘብ ስራዎች v...	1000.00	0.00
MI ስራዎች TOTAL				3124.66	2711.00

DEMAND NO : 08 Forest, Ecology and Environment

DEMAND NO : 08 Forest, Ecology and Environment

Item No. 1 To 3

95.00 @ Non-plan expenditure on Salary

An amount of Rs. 95.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 4 To 6

31.00 @ Non-plan expenditure on Salary

An amount of Rs. 31.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 7 To 8

1,690.00 @ Non-plan expenditure on Salary

An amount of Rs. 1,690.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 9

2.00 @ Non-plan expenditure on Medical Allowance

An amount of Rs. 2.00 lakhs under Non-plan has been included for expenditure on Medical Allowance.

Item No. 10 To 12

572.00 @ Non-plan expenditure on Salary

An amount of Rs. 572.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 13 To 14

63.00 @ Non-plan expenditure on Salary

An amount of Rs. 63.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 15

1000.00 @ Non-plan expenditure on long term measures to address man-animal conflict programme

An additional amount of Rs. 1000.00 lakhs is being provided for long term measures to address man-animal conflict programme. Hence, included in this demand.

Item No. 16 To 17

83.00 @ Non-plan expenditure on Salary

An amount of Rs. 83.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 18 To 19

175.00 @ Non-plan expenditure on Salary

An amount of Rs. 175.00 lakhs under Non-plan has been included for expenditure on Salary.

Сәуір айының 1-санына дейінгі кезеңдегі жұмыстардың қорытындысы туралы хабарлама

DEMAND NO : 08 Forest, Ecology and Environment

Қосымша № 20

Қосымша № 20-ға 1000.00 мың теңге қосымша қаржы берілуіне байланысты тағайындалған.

An additional amount of Rs.1000.00 lakhs is being provided for Nature Conservation Wild life Programme. Hence, included in this demand.

Қосымша № 21

2016-17 жылдарығы Азиялық слондарының қорғауына 124.66 мың теңге қосымша қаржы берілуіне байланысты тағайындалған.

To implement Elephant Programme during the year 2016-17 an amount of Rs. 124.66 lakhs is being provided in this demand.

Қосымша № 22

Қосымша № 22-ге 1000.00 мың теңге қосымша қаржы берілуіне байланысты тағайындалған.

An additional amount of Rs. 1000.00 lakhs is being provided for Development of Newly delclared sanctuaries and conservation reserves. Hence, included in this demand.

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 09 : Co-operation

(Rs. In Lakhs)

	Charged	Voted	MI Total
Original Grant	0.00	140758.00	140758.00
Capital	0.00	5561.00	5561.00
Suppl.Grants	0.00	600.00	600.00
2016-2017 Total Grants For	0.00	140758.00	140758.00
	0.00	6161.00	6161.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
4425 Capital Outlay on Co-operation			
15 Share Capital Assistance to Raichur DCC Bank			
4425-00-107-0-15			
211 Investment	1	400.00	0.00
16 Share Capital Assistance to Davanagere DCC Bank			
4425-00-107-0-16			
211 Investment	2	200.00	0.00
MI TOTAL		600.00	0.00

Co-operation : 09

DEMAND NO : 09 Co-operation

Item No. 1

gAaiAZAgA f-Àe PEAze, RAAGÀ "ÀAPI, α., gAaiAZAj UÉ gA.400.00 @PBAAR, AÁögÀÀ μÉgÀ SAqAA%ABAV MzX, AA, F C@aiAZAÉiA° è, Éj 1zÉ

An amount of Rs.400.00 lakhs is being provided to Raichur District Central Co-op. Bank Ltd., Raichur as Government Share Capital. Hence, included in this demand.

Item No. 2

zÁa AUgÉ f-Àe PEAze, RAAGÀ "ÀAPI, α., zÁa AUgÉÉ gA.200.00 @PBAAR, AÁögÀÀ μÉgÀ SAqAA%ABAV MzX, AA, F C@aiAZAÉiA° è, Éj 1zÉ

An amount of Rs.200.00 lakhs is being provided to Davanagere District Central Co-op. Bank Ltd., Davanagere as Government Share Capital. Hence, included in this demand.

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2016-2017 (ಮೊದಲ ಅಂಶ)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಸಾಮಾನ್ಯ

DEMAND NO. 10 : Social Welfare

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

	ಛೇಜಿದ	ಛೇಜಿದ	ಢಿಒ
	Charged	Voted	Total
ಢಿಒ ಛೇಜಿದ Original Grant	11.00	689701.00	689712.00
ಛೇಜಿದ ಛೇಜಿದ Capital	248.00	244120.00	244368.00
ಛೇಜಿದ ಛೇಜಿದ Suppl.Grants	0.00	213.85	213.85
2016-2017 ಛೇಜಿದ ಛೇಜಿದ Total Grants For	11.00	689914.85	689925.85
	248.00	244120.00	244368.00
ಛೇಜಿದ ಛೇಜಿದ Head of Account/Nomenclature	ಛೇಜಿದ ಛೇಜಿದ Amount Required		
	ಛೇಜಿದ Item No	ಛೇಜಿದ Plan	ಛೇಜಿದ Non-Plan
2225 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
69 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Karnataka State Safai Karmachari Commission			
2225-01-277-0-69 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Pay-Officers	1	ಛೇಜಿದ 1.00	ಛೇಜಿದ 0.00
002 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Pay-Staff	2	ಛೇಜಿದ 1.00	ಛೇಜಿದ 0.00
003 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Dearness Allowance	3	ಛೇಜಿದ 1.00	ಛೇಜಿದ 0.00
011 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Other Allowance	4	ಛೇಜಿದ 1.00	ಛೇಜಿದ 0.00
014 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Medical Allowance	5	ಛೇಜಿದ 1.00	ಛೇಜಿದ 0.00
020 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Morarji Desai Residential Schools (MDRSs) Transferred from Education Department - Minorities 2225-03-277-2-78			
78 ಛೇಜಿದ ಛೇಜಿದ ಛೇಜಿದ Morarji Desai Residential Schools (MDRSs) Transferred from Education Department - Minorities 2225-03-277-2-78			

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 10 : Social Welfare

(Rs. In Lakhs)

002	2225-03-277-2-78 Pay-Officers	6	0.00	9.03
003	Pay-Staff	7	0.00	132.80
011	Dearness Allowance	8	0.00	51.06
014	Other Allowance	9	0.00	15.05
020	Medical Allowance	10	0.00	0.91
MI TOTAL			5.00	208.85

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DEMAND NO : 10 Social Welfare

Item No. 1 To 4

4.00 @ Plan expenditure on Salary

An amount of Rs.4.00 lakhs under Plan has been included for expenditure on Salary.

Item No. 5

1.00 @ Plan expenditure on Medical Allowance

An amount of Rs. 1.00 lakhs under Plan has been included for expenditure on Medical Allowance.

Item No. 6 To 9

207.94 @ Non-Plan expenditure on Salary

An amount of Rs. 207.94 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 10

0.91 @ Non-Plan expenditure on Medical Allowance

An amount of Rs. 0.91 lakhs under Non-plan has been included for expenditure on Medical Allowance.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 11 : Women and Child Development

(Rs. In Lakhs)

		Charged	Voted	MI Ö Total
Original Grant	Revenue	0.00	433514.00	433514.00
	Capital	0.00	16165.00	16165.00
Suppl.Grants		0.00	500.00	500.00
Total Grants For		0.00	434014.00	434014.00
		0.00	16165.00	16165.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2235 Social Security and Welfare 07 Dhanashree 2235-02-104-2-07 059 Other Expenses		1	500.00	0.00
MI Ö TOTAL			500.00	0.00

COMMITTEE REPORT : 11

DEMAND NO : 11 Women and Child Development

Item No. 1

Rs.500.00

An additional amount of Rs.500.00 lakhs is being provided under Dhanashree scheme hence included in this demand.

ಒಂಟಿ ಸರ್ಕಾರಿ 2016-2017 (ಒಂಟಿ ಸರ್ಕಾರಿ)
SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

ಕೌಟುಂಬಿಕ ಸೇವೆ : ಸಂಚಾರ, ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ

DEMAND NO. 12 : Information, Tourism and Youth Services

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

		ಒಂಟಿ ಸರ್ಕಾರಿ Charged	ಒಂಟಿ ಸರ್ಕಾರಿ Voted	ಒಂಟಿ ಸರ್ಕಾರಿ Total
ಒಂಟಿ ಸರ್ಕಾರಿ	gAd, A Revenue	0.00	44211.00	44211.00
	SAqAA%AA Capital	0.00	39033.00	39033.00
ಒಂಟಿ ಸರ್ಕಾರಿ Suppl.Grants	gAd, A Revenue	0.00	530.00	530.00
2016-2017	gAd, A Revenue Total Grants For	0.00	44741.00	44741.00
	SAqAA%AA Capital	0.00	39033.00	39033.00
- ಒಂಟಿ ಸರ್ಕಾರಿ Head of Account/Nomenclature		ಒಂಟಿ ಸರ್ಕಾರಿ Amount Required		
		ಒಂಟಿ ಸರ್ಕಾರಿ Item No	ಒಂಟಿ ಸರ್ಕಾರಿ Plan	ಒಂಟಿ ಸರ್ಕಾರಿ Non-Plan
2204	ಒಂಟಿ ಸರ್ಕಾರಿ Sports and Youth Services			
02	ಒಂಟಿ ಸರ್ಕಾರಿ Promotion of Sports Activities			
100	2204-00-104-0-02 ಒಂಟಿ ಸರ್ಕಾರಿ Financial Assistance/Relief	1 ಒಂಟಿ ಸರ್ಕಾರಿ v...	0.00	30.00
29	ಒಂಟಿ ಸರ್ಕಾರಿ Sports Authority of Karnataka			
103	2204-00-104-0-29 ಒಂಟಿ ಸರ್ಕಾರಿ Grants-in-Aid-General	2 ಒಂಟಿ ಸರ್ಕಾರಿ v...	500.00	0.00
ಒಂಟಿ ಸರ್ಕಾರಿ TOTAL			500.00	30.00

DEMAND NO : 12 Information, Tourism and Youth Services

DEMAND NO : 12 Information, Tourism and Youth Services

Item No. 1

Additional amount of Rs.30.00 lakhs is being provided towards National Aquatic Championship to be held at Bangalore. Hence included in this demand.

An additional amount of Rs.30.00 lakhs is being provided towards National Aquatic Championship to be held at Bangalore. Hence included in this demand.

Item No. 2

Additional amount of Rs.500.00 lakhs is being provided as financial assistance towards conducting 2016 FIH Junior Men's Worldcup Hockey matches. Hence included in this demand.

An additional amount of Rs.500.00 lakhs is being provided as financial assistance towards conducting 2016 FIH Junior Men's Worldcup Hockey matches. Hence included in this demand.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 13 : Food and Civil Supplies

DEMAND NO. 13 : Food and Civil Supplies

(Rs. In Lakhs)

		Charged	Voted	Total
	Original Grant	2.00	209048.00	209050.00
	Capital	0.00	576.00	576.00
	Suppl.Grants	0.00	400.00	400.00
2016-2017	Total Grants For	2.00	209048.00	209050.00
	Capital	0.00	976.00	976.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
5475	Capital Outlay on Other General Economic Services			
02	Strengthening of Weights and Measures Infrastructure			
132	Capital Expenses	1	400.00	0.00
MI Ö TOTAL			400.00	0.00

COPIED FROM MAPA : 13 D^o Ag^a VICEAUAPA, SgAdA

DEMAND NO : 13 Food and Civil Supplies

ASAUSE Item No. 1

8 a^a AUⁱ Aqⁱoⁱ - Aⁱ Egⁱ j PA^qA^a M^otP^AV PE^Az^e A^og^A q^AU^qE^a M^rg^A Ag^A. 400.00
P^AA^A oⁱ Z^AN^AAi^AV Mz^A F C^oPI^AZ^AE^AA^r E^j 1z^E Ez^A 100% PE^Az^e Ag^A V^AAi^EAⁱEd^EAⁱVz^A
E^AA^o Eg^A j^a AEg^A A^e

An additional amount of Rs. 400.00 lakhs is being provided for 8 working standard laboratory building construction in this demand. There is no cash out flow as it is being met of central assistance.

₹ 2016-2017 (First Instalment)
SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 14 : Revenue

(Rs. In Lakhs)

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant Revenue	0.00	545796.00	545796.00
Capital	1000.00	6420.00	7420.00
Suppl.Grants Revenue	0.00	62451.70	62451.70
Add/Recoveries Revenue	0.00	60698.00	60698.00
Total Grants For 2016-2017	0.00	668945.70	668945.70
	1000.00	6420.00	7420.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2029 Land Revenue			
05 Special Cell for creating Villages of Lambani Tanda's			
2029-00-102-1-05			
002 Pay-Officers	1	0.00	5.46
003 Pay-Staff	2	0.00	2.91
011 Dearness Allowance	3	0.00	3.13
014 Other Allowance	4	0.00	14.79
020 Medical Allowance	5	0.00	0.02
2052 Secretariat-General Services			
01 Karnataka Appellate Tribunal			
2052-00-099-0-01			

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 14 : Revenue

(Rs. In Lakhs)

051	2052-00-099-0-01 General Expenses	6	₹A.... v...	0.00	15.00
195	Transport Expenses	7	₹A.... v...	0.00	30.00
2053	District Administration				
06	Janasnehi Kendras				
051	2053-00-094-7-06 General Expenses	8	₹A.... v...	540.00	0.00
05	Regional Commissioner, Bangalore				
002	2053-00-101-0-05 Pay-Officers	9	₹A.... v...	0.00	3.87
003	Pay-Staff	10	₹A.... v...	0.00	2.88
011	Dearness Allowance	11	₹A.... v...	0.00	2.40
014	Other Allowance	12	₹A.... v...	0.00	8.22
020	Medical Allowance	13	₹A.... v...	0.00	0.02
2245	Relief on Account of Natural Calamities				
05	National Disaster Response Fund				
261	2245-05-101-0-05 Inter Account Transfers	14	₹A.... v...	0.00	60698.00

የግብርና ሚኒስቴር 2016-2017 (የመጀመሪያ ደረጃ)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

ርዕሰ ስራ ቁጥር 14 : የሥራ ገቢ

DEMAND NO. 14 : Revenue

(በጊ. ሊ. ሊ.)

(Rs. In Lakhs)

04	ለግብርና ሚኒስቴር ስራ ለማስፈጸም ለግብርና ሚኒስቴር ስራ ለማስፈጸም Deduct - Amount met from National Disaster Relief Fund 2245-05-901-0-04				
261	ለግብርና ሚኒስቴር ስራ ለማስፈጸም Inter Account Transfers	15	ጊ. ሊ. ሊ. v...	0.00	-60698.00
01	ለግብርና ሚኒስቴር ስራ ለማስፈጸም Relief Operation 2245-80-102-0-01	01			
059	ለግብርና ሚኒስቴር ስራ ለማስፈጸም Other Expenses	16	ጊ. ሊ. ሊ. v...	0.00	60698.00
03	ለግብርና ሚኒስቴር ስራ ለማስፈጸም National Cyclone Risk Mitigation Project 2245-80-102-0-03	03			
059	ለግብርና ሚኒስቴር ስራ ለማስፈጸም Other Expenses	17	ጊ. ሊ. ሊ. v...	1125.00	0.00
ጠቅላላ ጠቅላላ				1665.00	60786.70

C~~©~~ ~~ai~~ ~~MA~~ ~~Z~~ ~~A~~ ~~E~~ ~~P~~ ~~A~~ ~~M~~ ~~A~~ : 14 P~~A~~ ~~Z~~ ~~A~~ ~~i~~ ~~A~~

DEMAND NO : 14 Revenue

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 1 To 4

~~Ai~~ ~~E~~ ~~A~~ ~~d~~ ~~E~~ ~~E~~ ~~v~~ ~~g~~ ~~A~~ ~~Cr~~ ~~Ai~~ ~~A~~ ~~eg~~ ~~A~~. 26.29 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~M~~ ~~a~~ ~~E~~ ~~v~~ ~~A~~ ~~A~~ ~~A~~ ~~@~~ ~~t~~ ~~a~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

An amount of Rs. 26.29 lakhs under Non-plan has been included for expenditure on Salary.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 5

~~Ai~~ ~~E~~ ~~A~~ ~~d~~ ~~E~~ ~~E~~ ~~v~~ ~~g~~ ~~A~~ ~~Cr~~ ~~Ai~~ ~~A~~ ~~eg~~ ~~A~~. 0.02 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~M~~ ~~a~~ ~~E~~ ~~v~~ ~~A~~ ~~A~~ ~~A~~ ~~“~~ ~~A~~ ~~E~~ ~~a~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

An amount of Rs. 0.02 lakhs under Non-plan has been included for expenditure on Medical Allowance.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 6

~~U~~ ~~A~~ ~~ME~~ ~~A~~ ~~a~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~g~~ ~~A~~. 15.00 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~“~~ ~~Z~~ ~~N~~ ~~A~~ ~~C~~ ~~E~~ ~~Z~~ ~~A~~ ~~E~~ ~~M~~ ~~Z~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~A~~ F C~~©~~ ~~ai~~ ~~MA~~ ~~Z~~ ~~A~~ ~~E~~ ~~P~~ ~~A~~ ~~M~~ ~~A~~ ~~e~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

An additional amount of Rs.15.00 lakhs is being provided towards General Expenses. Hence included in this demand.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 7

~~U~~ ~~A~~ ~~J~~ ~~U~~ ~~E~~ ~~a~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~g~~ ~~A~~. 30.00 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~“~~ ~~Z~~ ~~N~~ ~~A~~ ~~C~~ ~~E~~ ~~Z~~ ~~A~~ ~~E~~ ~~M~~ ~~Z~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~A~~ F C~~©~~ ~~ai~~ ~~MA~~ ~~Z~~ ~~A~~ ~~E~~ ~~P~~ ~~A~~ ~~M~~ ~~A~~ ~~e~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

An additional amount of Rs.30.00 lakhs is being provided towards transport expenses. Hence included in this demand.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 8

~~CI~~ ~~“~~ ~~i~~ ~~f~~ ~~A~~ ~~d~~ ~~E~~ ~~A~~ ~~»~~ ~~P~~ ~~E~~ ~~Z~~ ~~A~~ ~~A~~ ~~“~~ ~~S~~ ~~A~~ ~~A~~ ~~v~~ ~~A~~ ~~“~~ ~~N~~ ~~a~~ ~~g~~ ~~i~~ ~~¢~~ ~~P~~ ~~E~~ ~~A~~ ~~i~~ ~~g~~ ~~i~~ ~~Ai~~ ~~E~~ ~~A~~ ~~d~~ ~~E~~ ~~E~~ ~~v~~ ~~g~~ ~~A~~ ~~Cr~~ ~~Ai~~ ~~A~~ ~~eg~~ ~~A~~. 540.00 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~M~~ ~~a~~ ~~E~~ ~~v~~ ~~A~~ ~~A~~ ~~A~~ ~~“~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~M~~ ~~Z~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~A~~ F C~~©~~ ~~ai~~ ~~MA~~ ~~Z~~ ~~A~~ ~~E~~ ~~P~~ ~~A~~ ~~M~~ ~~A~~ ~~e~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

For Implementation of "Over The Counter Services" under the Atalji Janasnehi Project an amount of Rs.540.00 Lakhs is being provided as additionality. Hence included in this demand.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 9 To 12

~~Ai~~ ~~E~~ ~~A~~ ~~d~~ ~~E~~ ~~E~~ ~~v~~ ~~g~~ ~~A~~ ~~Cr~~ ~~Ai~~ ~~A~~ ~~eg~~ ~~A~~. 17.37 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~M~~ ~~a~~ ~~E~~ ~~v~~ ~~A~~ ~~A~~ ~~A~~ ~~@~~ ~~t~~ ~~a~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

An amount of Rs. 17.37 lakhs under Non-plan has been included for expenditure on Salary.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 13

~~Ai~~ ~~E~~ ~~A~~ ~~d~~ ~~E~~ ~~E~~ ~~v~~ ~~g~~ ~~A~~ ~~Cr~~ ~~Ai~~ ~~A~~ ~~eg~~ ~~A~~. 0.02 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~M~~ ~~a~~ ~~E~~ ~~v~~ ~~A~~ ~~A~~ ~~A~~ ~~“~~ ~~A~~ ~~E~~ ~~a~~ ~~Z~~ ~~N~~ ~~A~~ ~~V~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~

An amount of Rs. 0.02 lakhs under Non-plan has been included for expenditure on Medical Allowance.

“~~A~~ ~~S~~ ~~A~~ ~~U~~ ~~AS~~ ~~E~~ Item No. 14

2015-16 ~~E~~ ~~E~~ ~~U~~ ~~A~~ ~~»~~ ~~A~~ ~~U~~ ~~A~~ ~~g~~ ~~A~~ ~~S~~ ~~g~~ ~~A~~ ~~¥~~ ~~A~~ ~~“~~ ~~W~~ ~~-~~ ~~A~~ ~~A~~ ~~Z~~ ~~A~~ ~~“~~ ~~A~~ ~~ai~~ ~~MA~~ ~~Z~~ ~~A~~ ~~E~~ ~~P~~ ~~A~~ ~~M~~ ~~A~~ ~~“~~ ~~E~~ ~~E~~ ~~i~~ ~~¥~~ ~~A~~ ~~m~~ ~~i~~ ~~U~~ ~~r~~ ~~“~~ ~~A~~ ~~q~~ ~~A~~ ~~P~~ ~~E~~ ~~Z~~ ~~A~~ ~~“~~ ~~U~~ ~~A~~ ~~g~~ ~~A~~ ~~A~~ ~~Z~~ ~~A~~ ~~“~~ ~~q~~ ~~A~~ ~~U~~ ~~A~~ ~~E~~ ~~i~~ ~~MA~~ ~~Z~~ ~~A~~ ~~g~~ ~~A~~. 60698.00 ~~®~~ ~~P~~ ~~B~~ ~~A~~ ~~A~~ ~~M~~ ~~a~~ ~~E~~ ~~v~~ ~~A~~ ~~A~~ ~~A~~ ~~“~~ ~~g~~ ~~A~~ ~~“~~ ~~A~~ ~~“~~ ~~¥~~ ~~A~~ ~~“~~ ~~U~~ ~~“~~ ~~A~~ ~~“~~ ~~A~~ ~~“~~ ~~U~~ ~~E~~ ~~“~~ ~~A~~ ~~“~~ ~~A~~ ~~“~~ ~~A~~ ~~“~~ ~~E~~ ~~P~~ ~~A~~ ~~V~~ ~~g~~ ~~A~~ ~~“~~ ~~Z~~ ~~A~~ ~~Z~~ ~~A~~ ~~F~~ C~~©~~ ~~ai~~ ~~MA~~ ~~Z~~ ~~A~~ ~~E~~ ~~P~~ ~~A~~ ~~M~~ ~~A~~ ~~U~~ ~~J~~ ~~U~~ ~~A~~ ~~A~~ ~~V~~ ~~Z~~ ~~E~~ ~~E~~ ~~Z~~ ~~A~~ ~~P~~ ~~E~~ ~~A~~ ~~“~~ ~~¥~~ ~~A~~ ~~“~~ ~~U~~ ~~“~~ ~~E~~ ~~Z~~ ~~A~~ ~~t~~ ~~P~~ ~~E~~ ~~i~~ ~~MA~~ ~~V~~ ~~g~~ ~~A~~ ~~“~~ ~~Z~~ ~~A~~ ~~Z~~ ~~A~~ ~~E~~ ~~U~~ ~~A~~ ~~“~~ ~~E~~ ~~g~~ ~~A~~ ~~“~~ ~~A~~ ~~E~~ ~~g~~ ~~A~~ ~~“~~ ~~“~~ ~~e~~

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 15 : Information Technology

(Rs. In Lakhs)

		Charged	Voted	MI Total
	Original Grant	0.00	21978.00	21978.00
	Capital	0.00	200.00	200.00
	Suppl.Grants	0.00	25.00	25.00
2016-2017	Total Grants For	0.00	22003.00	22003.00
	Capital	0.00	200.00	200.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
3425	Other Scientific Research			
01	Assistance to Scientific Institutions			
103	Grants-in-Aid-General	1	25.00	0.00
MI TOTAL			25.00	0.00

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DEMAND NO : 15 Information Technology

Item No. 1

vA j EÀ «À. AVA A. gi JA. «E+GAIA «eAPÉAZAPÁQÀ «a MötPÁV gA.25.00 ©PÁÁÁ
º ÉÁVÁiÁV MzX1ª, F C©iÁZÁiÁº è, É, ÁÁVZÉ

An additional amount of Rs.25.00 lakhs is being provided for the purpose of construction of Sir M.Vishweshwaraiah Science Centre Building at Tumkur. Hence, included in this demand.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 17 : Education

(Rs. In Lakhs)

		Charged	Voted	Total
	Original Grant	0.00	2123355.00	2123355.00
	Capital	0.00	79053.00	79053.00
	Suppl.Grants	0.00	2108.00	2108.00
2016-2017	Total Grants For	0.00	2125463.00	2125463.00
	Capital	0.00	79053.00	79053.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2202	General Education			
03	Commissioner for Public Instructions- Bangalore			
2202-02-001-0-03				
041	Travel Expenses	1	0.00	11.00
051	General Expenses	2	0.00	140.00
052	Telephone Charges	3	0.00	3.00
059	Other Expenses	4	0.00	35.00
071	Building Expenses	5	0.00	99.00
195	Transport Expenses	6	0.00	13.00
04	Director, State Educational Research and Training			
2202-02-001-0-04				

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 17 : Education

(Rs. In Lakhs)

	District Institute for Education and Training and College for Teachers Education and Training 2202-80-003-0-04				
041	Travel Expenses	16	¥A.... v...	1.00	0.00
195	Transport Expenses	17	¥A.... v...	1.00	0.00
47	Quality Assurance Initiatives				
059	2202-80-800-0-47 Other Expenses	18	¥A.... v...	1.00	0.00
48	Education Quality Improvement Program				
059	2202-80-800-0-48 Other Expenses	19	¥A.... v...	400.00	0.00
49	Student Motivation Initiative				
059	2202-80-800-0-49 Other Expenses	20	¥A.... v...	997.00	0.00
221	Materials and Supplies	21	¥A.... v...	1.00	0.00
422	Schedule Caste Sub Plan	22	¥A.... v...	1.00	0.00
423	Tribal Sub Plan	23	¥A.... v...	1.00	0.00
MI Ö TOTAL				1631.00	477.00

© 2017 Education

DEMAND NO : 17 Education

Item No. 1

Additional amount of Rs.11.00 lakhs is being provided to meet the expenditure towards travel expenses to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.11.00 lakhs is being provided to meet the expenditure towards travel expenses to Commissioner for Public Instruction. Hence included in this demand.

Item No. 2

Additional amount of Rs.140.00 lakhs is being provided to meet the expenditure towards General expenses to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.140.00 lakhs is being provided to meet the expenditure towards General expenses to Commissioner for Public Instruction. Hence included in this demand.

Item No. 3

Additional amount of Rs.3.00 lakhs is being provided to meet the expenditure towards telephone charges to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.3.00 lakhs is being provided to meet the expenditure towards telephone charges to Commissioner for Public Instruction. Hence included in this demand.

Item No. 4

Additional amount of Rs.35.00 lakhs is being provided to meet the expenditure towards other expenses to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.35.00 lakhs is being provided to meet the expenditure towards other expenses to Commissioner for Public Instruction. Hence included in this demand.

Item No. 5

Additional amount of Rs.99.00 lakhs is being provided to meet the expenditure towards building expenses to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.99.00 lakhs is being provided to meet the expenditure towards building expenses to Commissioner for Public Instruction. Hence included in this demand.

Item No. 6

Additional amount of Rs.13.00 lakhs is being provided to meet the expenditure towards transport expenses to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.13.00 lakhs is being provided to meet the expenditure towards transport expenses to Commissioner for Public Instruction. Hence included in this demand.

Item No. 7

Additional amount of Rs.15.00 lakhs is being provided to meet the expenditure towards other expenses to Commissioner for Public Instruction. Hence included in this demand.

An additional amount of Rs.15.00 lakhs is being provided to meet the expenditure towards other expenses to Commissioner for Public Instruction. Hence included in this demand.

ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ : 17 ನೇ ಪರಿಷ್ಕರಣೆ

DEMAND NO : 17 Education

An additional amount of Rs.15.00 lakhs is being provided to meet the expenditure towards Travel expenses to Directorate of State Educational Research & Training. Hence included in this demand.

ಇಂಟಿಮಿಟಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 8

ಗೌಡರಿ ಉಪಲಬ್ಧಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 8 ಒಟ್ಟು ರೂ.15.00 ಲಕ್ಷಗಳನ್ನು ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳಿಗೆ ಪ್ರಯಾಣ ವೆಚ್ಚಗಳಿಗಾಗಿ ಒಟ್ಟು ರೂ.15.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಈ ಡಿಮಾಂಡ್ ಸೇರಿಸಲಾಗಿದೆ.

An additional amount of Rs.60.00 lakhs is being provided to meet the expenditure towards Office expenses to Directorate of State Educational Research & Training. Hence included in this demand.

ಇಂಟಿಮಿಟಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 9

ಗೌಡರಿ ಉಪಲಬ್ಧಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 9 ಒಟ್ಟು ರೂ.60.00 ಲಕ್ಷಗಳನ್ನು ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳಿಗೆ ಕಛೇರಿ ವೆಚ್ಚಗಳಿಗಾಗಿ ಒಟ್ಟು ರೂ.60.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಈ ಡಿಮಾಂಡ್ ಸೇರಿಸಲಾಗಿದೆ.

An additional amount of Rs.24.00 lakhs is being provided to meet the expenditure towards General expenses to Directorate of State Educational Research & Training. Hence included in this demand.

ಇಂಟಿಮಿಟಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 10

ಗೌಡರಿ ಉಪಲಬ್ಧಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 10 ಒಟ್ಟು ರೂ.24.00 ಲಕ್ಷಗಳನ್ನು ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳಿಗೆ ಸಾಮಾನ್ಯ ವೆಚ್ಚಗಳಿಗಾಗಿ ಒಟ್ಟು ರೂ.24.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಈ ಡಿಮಾಂಡ್ ಸೇರಿಸಲಾಗಿದೆ.

An additional amount of Rs.25.00 lakhs is being provided to meet the expenditure towards Grant-in-Aid Salaries to Directorate of State Educational Research & Training. Hence included in this demand.

ಇಂಟಿಮಿಟಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 11

ಗೌಡರಿ ಉಪಲಬ್ಧಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 11 ಒಟ್ಟು ರೂ.25.00 ಲಕ್ಷಗಳನ್ನು ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳಿಗೆ ಗ್ರಾಂಟ್-ಇನ್-ಐಡ್ ಸೇರಿಸಲು ಒಟ್ಟು ರೂ.25.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಈ ಡಿಮಾಂಡ್ ಸೇರಿಸಲಾಗಿದೆ.

An additional amount of Rs.2.00 lakhs is being provided to meet the expenditure towards Transport expenses to Directorate of State Educational Research & Training. Hence included in this demand.

ಇಂಟಿಮಿಟಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 12

ಇಂಟಿಮಿಟಿ ಆರ್ಟಿಫಿಷಿಯಲ್ ಇಟಿಮ್ ನಂಬರ್ 12 ಒಟ್ಟು ರೂ.100.00 ಲಕ್ಷಗಳನ್ನು ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಯ ಅಧಿಕಾರಿಗಳಿಗೆ ಸಂಜೀವಾiah Memorial Trust, Mysore, Rs.100.00 ಲಕ್ಷಗಳನ್ನು ಕನ್ನಡ ವಿಕಾಸ, ಶಾikhshnika & Samajika Samisthe, Mysore & Rs.28.00 ಲಕ್ಷಗಳನ್ನು Jawahar Navodaya Vidyalaya, Hondarabalu, Chamarajanagar totally Rs.228.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಈ ಡಿಮಾಂಡ್ ಸೇರಿಸಲಾಗಿದೆ.

An additional amount of Rs.100.00 lakhs towards contruction of buildings to Sanjeevaiah Memorial Trust, Mysore, Rs.100.00 lakhs towards Kannada Vikasa, Shaikshnika & Samajika Samisthe, Mysore & Rs.28.00 lakhs towards Jawahar Navodaya Vidyalaya, Hondarabalu, Chamarajanagar totally Rs.228.00 lakhs has been provided to meet the expenditure. Hence included in this demand.

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DEMAND NO : 17 Education

ÁŠAŮ, ASÉ Item No. 13

ÉÁPÁPÁ ²ZÉ±ÁÁ°AiiA E° ÉÁYÉiA t a ZÉUÁV gÁ.5.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

An additional amount of Rs.5.00 lakhs is being provided to meet the expenditure towards travel expenses of Directorate of Mass education. Hence included in this demand.

ÁŠAŮ, ASÉ Item No. 14

ÉÁPÁPÁ ²ZÉ±ÁÁ°AiiA E° ÉÁEvÉÉa ZÉUÁV gÁ.35.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

An additional amount of Rs.35.00 lakhs is being provided to meet the expenditure towards other expenses of Directorate of Mass Education. Hence included in this demand.

ÁŠAŮ, ASÉ Item No. 15

ÉÁPÁPÁ ²ZÉ±ÁÁ°AiiA E° ÉÁ, Áj UÉa ZÉUÁV gÁ.10.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

An additional amount of Rs.10.00 lakhs is being provided to meet the expenditure towards travel expenses of Directorate of Mass Education. Hence included in this demand.

ÁŠAŮ, ASÉ Item No. 16

F-Áè 2PÁ vÁÉw, A, É a ÁVŮ 2PÁ 2PÁ a ÁVŮ vÁÉw, A, ÉiA YÉiA t a ZÉUÉ, ÁAPÉWPA CEÁZÁÉÁV gÁ.1.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards Travel expenses to District Institute for Education & Training & College for Teachers Education & Training. Hence included in this demand.

ÁŠAŮ, ASÉ Item No. 17

F-Áè 2PÁ vÁÉw, A, É a ÁVŮ 2PÁ 2PÁ a ÁVŮ vÁÉw, A, ÉiA, Áj UÉa ZÉUÉ, ÁAPÉWPACEÁZÁÉÁV gÁ.1.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards Transport expenses to District Institute for Education & Training & College for Teachers Education & Training. Hence included in this demand.

ÁŠAŮ, ASÉ Item No. 18

YÁZÁPA a ÁVŮ YÉPÁ E-ÁŠÉiA 2016-17 ÉÉ, Á° ÉÁ°É, ÁPÁiÁPÁ ÁZÁPÁ n C±ÁgÉii E²²AiiA n ii (D±Áé, ÁÉ EzÁÁ CEÁÁÉÁ EvÉÉ a ZÉUÉ, ÁAPÉWPA CEÁZÁÉÁV gÁ.1.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards other expenses to implement Quality Assurance Initiatives (Ashwasane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

ÁŠAŮ, ASÉ Item No. 19

YÁZÁPA a ÁVŮ YÉPÁ E-ÁŠÉiA 2016-17 ÉÉ, Á° ÉÁ°É, ÁPÁiÁPÁ ÁZÁPÁ n EAYÉÉiA ÉÁmi YÉÉÁÁ (ÁZÁÉ EzÁÁ CEÁÁÉÁ EvÉÉ a ZÉUÉ gÁ.400.00 ©PÁÁÁÁ °ÉÁŮÁiÁV MzX, ÁÁUÁVÁ F C©AiiMZAÉiA° è, ħ 1zÉ

DEMAND NO : 17 Education

DEMAND NO : 17 Education

An additional amount of Rs.400.00 lakhs is being provided to meet the expenditure towards other expenses to implement Education Quality Improvement Programme (Sadhane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

Item No. 20

Additional amount of Rs.997.00 lakhs is being provided to meet the expenditure towards other expenses to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

An additional amount of Rs.997.00 lakhs is being provided to meet the expenditure towards other expenses to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

Item No. 21

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards materials & supplies to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards materials & supplies to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

Item No. 22

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards SCSP to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards SCSP to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

Item No. 23

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards TSP to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

A Token provision of Rs.1.00 lakh is being provided to meet the expenditure towards TSP to implement Student Motivation Programme (Prerane) in Primary/Secondary Education during the year 2016-17. Hence included in this demand.

2016-2017 (First Instalment)
SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 18 : Commerce and Industries

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	Revenue	0.00	90534.00	90534.00
	Capital	0.00	40904.00	40904.00
Suppl.Grants	Revenue	0.00	500.00	500.00
	Capital	0.00	1891.26	1891.26
Total Grants For		0.00	91034.00	91034.00
		0.00	42795.26	42795.26
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2852	Industries			
02	Export and Trade Promotion			
2852-80-102-0-02				
125	Modernisation	1	500.00	0.00
4860	Capital Outlay on Consumer Industries			
1	MYSUGAR			
4860-04-190-1-00				
211	Investment	2	1500.00	0.00
6860	Loans for Consumer Industries			
01	Mysore Sugar Company			
6860-04-190-2-01				
394	Loans	3	0.01	0.00

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 18 : Commerce and Industries

DEMAND NO. 18 : Commerce and Industries

(Rs. In Lakhs)

(Rs. In Lakhs)

1 Loans to Mysore Paper Mills Ltd 6860-05-190-1-00 Loans	4	391.25	0.00
MI TOTAL		2391.26	0.00

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 19 : Urban Development

(Rs. In Lakhs)

	Charged	Voted	MI Total
Original Grant	50.00	874408.00	874458.00
Capital	0.00	434858.00	434858.00
Suppl.Grants	450.00	0.00	450.00
2016-2017 Total Grants For	50.00	874408.00	874458.00
	450.00	434858.00	435308.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
4217 Capital Outlay on Urban Development			
01 Debt Servicing of HUDCO Loans			
4217-60-800-3-01			
240 Debt Servicing	1	0.00	450.00
MI TOTAL		0.00	450.00

COMMITTEE REPORT : 19 URBAN DEVELOPMENT

DEMAND NO : 19 Urban Development

Item No. 1

2016-17 under Debt serving of HUDCO loans Rs. 450.00 lakhs was provided under Voted instead of Charged. Same amount will be surrendered from voted. Hence included in this Demand.

In the budget for 2016-17 under Debt serving of HUDCO loans Rs 450.00 lakhs was provided under Voted instead of Charged. Same amount will be surrendered from voted. Hence included in this Demand.

2016-2017 (First Instalment)
SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 20 : Public Works

(Rs. In Lakhs)

		Charged	Voted	MI Ö Total
	Original Grant Revenue	2750.00	239425.00	242175.00
	Capital	4250.00	545818.00	550068.00
	Suppl.Grants Revenue	0.00	508.25	508.25
	Suppl.Grants Capital	0.00	15177.00	15177.00
2016-2017	Total Grants For	2750.00	239933.25	242683.25
	Capital	4250.00	560995.00	565245.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
3054	Roads and Bridges			
10	KRDCL-Payment of Government Guarantee Commission			
100	Financial Assistance/Relief	1	508.25	0.00
5054	Capital Outlay on Roads & Bridges			
01	District & Other Roads			
422	Schedule Caste Sub Plan	2	10301.00	0.00
423	Tribal Sub Plan	3	4876.00	0.00
MI Ö TOTAL			15685.25	0.00

ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ : 20 - ಲೇಖನ ಸಂಖ್ಯೆ

DEMAND NO : 20 Public Works

ಸಂಖ್ಯೆ : 1

ಪ್ರತಿಭಟನೆ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ 2013-14 ರಿಂದ 2015-16 ರವರೆಗೆ ಒಟ್ಟು ರೂ. 508.25 ಲಕ್ಷಗಳನ್ನು ಗ್ಯಾರಂಟಿ ಕಮಿಷನ್ ಪಾವತಿಯಾಗಿ ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಲ್ಲಿಸಲಾಗಿದೆ.

A sum of Rs.508.25 lakhs is being provided for adjustment of Guarantee Commission payable by Karnataka Road Development Corporation Ltd from FY 2013-14 to 2015-16. Hence included in this demand. As this is only a book adjustment, no out go of cash is involved.

ಸಂಖ್ಯೆ : 2

ಜಿಲ್ಲಾ ಮಹಾನ್ವಯಕರರಿಗೆ ಸೇವೆ ಒದಗಿಸುವುದಕ್ಕಾಗಿ ರೂ. 10301.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಲ್ಲಿಸಲಾಗಿದೆ. ಇದರಲ್ಲಿ ರೂ. 10301.00 ಲಕ್ಷಗಳು ಸರ್ಕಾರದಿಂದ ಸಂದಾಯವಾಗುವುದು.

An amount of Rs.10301.00lakhs is provided under this HoA to take up road works in scheduled caste colonies. An equal amount of Rs.10301.00lakhs is being surrendered from HoA 4059 (P) SCSP buildings.

ಸಂಖ್ಯೆ : 3

ಜಿಲ್ಲಾ ಮಹಾನ್ವಯಕರರಿಗೆ ಸೇವೆ ಒದಗಿಸುವುದಕ್ಕಾಗಿ ರೂ. 4876.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಈ ಡಿಮಾಂಡ್ ಸಲ್ಲಿಸಲಾಗಿದೆ. ಇದರಲ್ಲಿ ರೂ. 4876.00 ಲಕ್ಷಗಳು ಸರ್ಕಾರದಿಂದ ಸಂದಾಯವಾಗುವುದು.

An amount of Rs.4876.00lakhs is provided under this HoA to take up road works in scheduled tribe colonies. An equal amount of Rs.4876.00lakhs is being surrendered from HoA 4059 (P) TSP buildings.

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 21 : Water Resources

(Rs. In Lakhs)

		Charged	Voted	MI Total
	Original Grant Revenue	71888.00	100138.00	172026.00
	Capital	18820.00	949347.00	968167.00
	Suppl.Grants Capital	0.00	189.35	189.35
2016-2017	Total Grants For	71888.00	100138.00	172026.00
	Capital	18820.00	949536.35	968356.35
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
4701	Capital Outlay on Medium Irrigation			
80	DAM Rehabilitation & Improvement Project - EAP			
002	Pay-Officers	1	65.11	0.00
003	Pay-Staff	2	14.14	0.00
011	Dearness Allowance	3	24.58	0.00
014	Other Allowance	4	32.43	0.00
020	Medical Allowance	5	0.09	0.00
021	Reimbursement of Medical Expenses	6	10.00	0.00
041	Travel Expenses	7	3.00	0.00
051	General Expenses	8	15.00	0.00

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 21 : Water Resources

(Rs. In Lakhs)

071	4701-80-800-0-80 Building Expenses	9	10.00	0.00
195	Transport Expenses	10	15.00	0.00
MI TOTAL			189.35	0.00

DEMAND NO : 21 Water Resources

“ASAUSE Item No. 1 To 4

“ASAUSE Item No. 1 To 4
AIEADEECRAIA egA. 136.26 @PBAAM a EAAa t a ZNAV ej zE

An amount of Rs.136.26 lakhs under Plan has been included for expenditure on Salary.

“ASAUSE Item No. 5

AIEADEECRAIA egA. 0.09 @PBAAM a EAAIA “AE a ZNAV ej zE

An amount of Rs. 0.09 lakhs under Plan has been included for expenditure on Medical Allowance.

“ASAUSE Item No. 6

CUEAAO YACAA a AVU C@BAI AIEADEECRAIA a EAAIA a ZN a AGA a AUAV gA.10.00 @PBAAM
o ZANJAIIV MZK, AA F C@BIAZABIA e ej zE

An additional grant of Rs.10.00 lakhs is being provided for Reimbursement of Medical Expenses of Dam Rehabilitation and Improvement Project.

“ASAUSE Item No. 7

CUEAAO YACAA a AVU C@BAI AIEADEECRAIA YAA t a ZNAV gA.3.00 @PBAAM o ZANJAIIV
MzK, AA F C@BIAZABIA e ej zE

An additional grant of Rs.3.00 lakhs is being provided for Travel Expenses of Dam Rehabilitation and Improvement Project.

“ASAUSE Item No. 8

CUEAAO YACAA a AVU C@BAI AIEADEECRAIA a AA a ZNAV gA.15.00 @PBAAM o ZANJAIIV
MzK, AA F C@BIAZABIA e ej zE

An additional grant of Rs.15.00 lakhs is being provided for General Expenses of Dam Rehabilitation and Improvement Project.

“ASAUSE Item No. 9

CUEAAO YACAA a AVU C@BAI AIEADEECRAIA PA@BA a ZNAV gA.10.00 @PBAAM o ZANJAIIV
MzK, AA F C@BIAZABIA e ej zE

An additional grant of Rs.10.00 lakhs is being provided for Building Expenses of Dam Rehabilitation and Improvement Project.

“ASAUSE Item No. 10

CUEAAO YACAA a AVU C@BAI AIEADEECRAIA aj UE a ZNAV gA.15.00 @PBAAM o ZANJAIIV MzK, AA
F C@BIAZABIA e ej zE

An additional grant of Rs.15.00 lakhs is being provided for Transport Expenses of Dam Rehabilitation and Improvement Project.

₹ 2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 22 : Health and Family Welfare

DEMAND NO. 22 : Health and Family Welfare

(Rs. In Lakhs)

(Rs. In Lakhs)

	Charged	Voted	MI AO Total
Original Grant	0.00	601472.00	601472.00
Capital	0.00	63033.00	63033.00
Suppl.Grants	0.00	25.00	25.00
Suppl.Grants	0.00	100.00	100.00
2016-2017 Total Grants For	0.00	601497.00	601497.00
	0.00	63133.00	63133.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2210 Medical and Public Health			
03 Directorate of AYUSH, District Offices and Teaching Hospitals			
2210-02-101-1-03			
103 Grants-in-Aid-General	1	25.00	0.00
4210 Capital Outlay on Medical & Public Health			
03 Setting up of Indian Institute of Public Health at Bangalore			
4210-04-200-1-03			
132 Capital Expenses	2	100.00	0.00
MI AO TOTAL		125.00	0.00

COIMBATORE : 22 DgEUA a VCPA AS PAAt

DEMAND NO : 22 Health and Family Welfare

ASAU ASE Item No. 1

AAIEUA cEAPAAiOPAA DZAAUEgA. 25.00 @PAAA o ZAAiAV MzX, AA F CAAZAAiA-
Ej 1ZE

An amount of Rs.25.00 lakhs is being provided for World Yoga Day programme. Hence included in this demand.

ASAU ASE Item No. 2

EUAJ EA AAPAAgEUAAD, AEA o AEA PAqAZgAU/ EAAPA PA AUj UAUV gA. 100.00
@PAAA o ZAAiAV MzX¹ F CAAZAAiA-AiA e, Ej 1ZE

An additional amount of Rs. 100.00 lakhs is being provided for construction of Bangalore E.D. Hospital. Hence, included in this demand.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 23 : Labour

(Rs. In Lakhs)

		Charged	Voted	MI Total
	Original Grant	0.00	89704.00	89704.00
	Capital	0.00	12011.00	12011.00
	Suppl.Grants	0.00	135.80	135.80
2016-2017	Total Grants For	0.00	89839.80	89839.80
	Capital	0.00	12011.00	12011.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2230	Labour and Employment			
02	Beediworkers Welfare Scheme			
2230-01-111-0-02				
106	Subsidies	1	135.80	0.00
MI TOTAL			135.80	0.00

DEMAND NO : 23 Labour

Item No. 1

An amount of Rs.135.80 lakhs is received from the GOI towards Beedi workers welfare. Hence it is included in this Demand. There would be no cash outgo as it is met from Central assistance.

₹ 2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 26 : Planning, Statistics, Science and Technology

DEMAND NO. 26 : Planning, Statistics, Science and Technology

(Rs. In Lakhs)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	0.00	79537.00	79537.00
	Capital	0.00	102049.00	102049.00
Suppl.Grants	Revenue	0.00	53.30	53.30
2016-2017 Total Grants For	Revenue	0.00	79590.30	79590.30
	Capital	0.00	102049.00	102049.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
3451	Secretariat Economic Services			
4	Planning Board			
001	3451-00-101-4-00 Consolidated Salaries	1	0.00	1.00
03	HPC to Review the Implementation of Dr: Nanjundappa Committee Report			
001	3451-00-101-5-03 Consolidated Salaries	2	0.00	1.00
002	Pay-Officers	3	0.00	3.10
003	Pay-Staff	4	0.00	1.00
011	Dearness Allowance	5	0.00	1.20
014	Other Allowance	6	0.00	1.00
3454	Census Surveys & Statistics			

₹ 2016-2017 (First Instalment)

SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 26 : Planning, Statistics, Science and Technology

DEMAND NO. 26 : Planning, Statistics, Science and Technology

(Rs. In Lakhs)

<p>02 ... Crop Cutting Experiments for Crop Estimation Survey 3454-02-111-0-02 059 ... Other Expenses</p>	<p>7 ...</p>	<p>0.00</p>	<p>45.00</p>
<p>MI Ö TOTAL</p>		<p>0.00</p>	<p>53.30</p>
Empty space for additional details			

DEMAND NO : 26 Planning, Statistics, Science and Technology

DEMAND NO : 26 Planning, Statistics, Science and Technology

Item No. 1

Token provision of Rs.1.00 lakh is being provided to meet the Expenditure of Honorarium to Vice Chairman of State Planning Board and included in this demand.

Token provision of Rs.1.00 lakh is being provided to meet the Expenditure of Honorarium to Vice Chairman of State Planning Board and included in this demand.

Item No. 2

Token provision of Rs.1.00 lakh is being provided to meet the Expenditure of Honorarium to Chairman, HPC to Review the Implementation of Dr. Nanjundappa Committee Report and included in this demand.

Token provision of Rs.1.00 lakh is being provided to meet the Expenditure of Honorarium to Chairman, HPC to Review the Implementation of Dr. Nanjundappa Committee Report and included in this demand.

Item No. 3 To 6

An amount of Rs. 6.30 lakhs under Non-plan has been included for expenditure on Salary.

An amount of Rs. 6.30 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 7

An additional grant of Rs.45.00 lakhs is provided to meet the enhanced wages for crop cutting experiment.

An additional grant of Rs.45.00 lakhs is provided to meet the enhanced wages for crop cutting experiment.

2016-2017 (First Instalment)
 SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 28 : Parliamentary Affairs and Legislation

DEMAND NO. 28 : Parliamentary Affairs and Legislation

(Rs. In Lakhs)

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant Revenue	301.00	16298.00	16599.00
Suppl.Grants Revenue	0.00	94.24	94.24
Total Grants For	301.00	16392.24	16693.24
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2011 Parliament/State/Union Territory Legislatures			
01 L.H for MLC's			
2011-02-104-2-01			
195 Transport Expenses	1	0.00	94.24
MI Ö TOTAL		0.00	94.24

CONSTITUTIONAL DEMAND NO : 28

DEMAND NO : 28 Parliamentary Affairs and Legislation

Item No. 1

«ZÉÅYÁµÁÐÀªMEÀ ZÁGÁÁG¥ÁIEÁUPÁM Új UEªÉBÁÁAiª è13 °É,ÁPÁGÁUÁÁÁ Rj ÁÇ,ÁÁ gÁ.94.24 ©PÁÁÁÁ °ÉÁÁÁÁÁÁV MzÁ,ÁÁ F C©ÁiÁZÁÁÁÁÁ Á 1zÉ

An additionality of Rs.94.24 lakhs is being provided for purchase of thirteen new Cars for Hon'ble MLC's under Transport Expenses.

₹ 2016-2017 (First Instalment)
SUPPLEMENTARY ESTIMATES 2016-2017 (First Instalment)

DEMAND NO. 29 : Debt Servicing

(Rs. In Lakhs)

	Charged	Voted	MI Total
Original Grant Revenue	1320654.00	0.00	1320654.00
Capital	684141.00	0.00	684141.00
Suppl.Grants Revenue	11712.00	0.00	11712.00
Suppl.Grants Capital	41741.00	0.00	41741.00
Total Grants For Revenue	1332366.00	0.00	1332366.00
Capital	725882.00	0.00	725882.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2049 Interest Payments			
02 Interest on Special Securities issued to NSSF of the Central Govt by the State Govt			
2049-01-123-0-02			
240 Debt Servicing	1	0.00	11712.00
6003 Internal Debt of the State Government			
01 Small Savings Loans			
6003-00-111-0-01			
240 Debt Servicing	2	0.00	41741.00
MI TOTAL		0.00	53453.00

© 2014 NSSF: 29 Interest

DEMAND NO : 29 Debt Servicing

Item No. 1

SAZBAA 01-04-2014 j AzA... DzAAZ...
Rs.11712 Lakhs for 2016-17

Terms and Conditions of NSSF Loans have been revised with effect from 01.04.2014. Hence, an additional requirement of Rs.11712 Lakhs for payment of interest for 2016-17 is included in the Demand.

Item No. 2

SAZBAA 01-04-2014 j AzA... DzAAZ...
Rs.41741 Lakhs for 2016-17

Terms and Conditions of NSSF Loans have been revised with effect from 01-04-2014. Hence, an additional requirement of Rs.41741 lakh for repayment of principal for 2016-17 is included in the Demand.

ಅನುಬಂಧ

2016-17ನೇ ಸಾಲಿನ ಮೊದಲನೆಯ ಕಂತಿನ ಪೂರಕ ಅಂದಾಜುಗಳು-ಸಾದಿಲ್ವಾರು
ನಿಧಿಯ ಮೂಲಕ ಮುಂಗಡ ಹಣ ಮಂಜೂರಾದ ವಿವರಣೆಯ ಪಟ್ಟಿ.

(ರೂ.ಗಳಲ್ಲಿ)

ಕ್ರಮ ಸಂಖ್ಯೆ	ಬೇಡಿಕೆ ಸಂಖ್ಯೆ	ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ	ಸರ್ಕಾರದ ಆದೇಶ ಸಂಖ್ಯೆ ಮತ್ತು ದಿನಾಂಕ	ಮಂಜೂರಾದ ಮೊತ್ತ
1	18	6860-05-190-1-00- 394 ಸಾಲಗಳು (ಯೋಜನೇತರ) 8000-00-673 -0-00	ಆಇ 04 ಬಿಸಿಎಫ್ 2016 ದಿನಾಂಕ: 02-07-2016	3,91,25,000-00
				3,91,25,000-00

- 1) ಸಾದಿಲ್ವಾರು ನಿಧಿ **Rs. 80,00,00,000-00**
- 2) ಸಾದಿಲ್ವಾರು ನಿಧಿಯಿಂದ ಬಿಡುಗಡೆ ಮಾಡಿದ ಮೊತ್ತ **Rs. 3,91,25,000-00**
- 3) ಶಿಲ್ಕು : **Rs.76,08,75,000-00**

ರೂ.391.25 ಲಕ್ಷಗಳನ್ನು ಎಂ.ಪಿ.ಎಮ್.ಸಂಸ್ಥೆಗೆ ಡಿಬಿಂಚರ್‌ಗಳ ಮೇಲಿನ ಬಡ್ಡಿ ಪಾವತಿಸಲು ಬಿಡುಗಡೆ ಮಾಡಿದೆ.

ANNEXURE

SUPPLEMENTARY ESTIMATES 2016-17 (FIRST INSTALMENT) STATEMENT SHOWING THE ADVANCES SANCTIONED FROM CONTINGENCY FUND

(in Rupees)

Sl. No.	Demand No.	Head of Account	G.O. No. & Date	Amount sanctioned
1	18	6860-05-190-1-00- 394 Loan (NP) 8000-00-673 -0-00	FD 04 BCF 2016 Dtd: 02-07-2016	3,91,25,000-00
				3,91,25,000-00

1) C.F. Provision	Rs. 80,00,00,000-00
2) C.F. Releases	Rs. 3,91,25,000-00
		<hr/>
3) Amount outstanding	<u>Rs.76,08,75,000-00</u>

Rs.391.25 Lakhs was released to MPM towards interest payable on Debentures.