



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
GOVERNMENT OF KARNATAKA

ಪೂರಕ ಅಂದಾಜುಗಳು  
(ಮೊದಲನೇ ಕಂತು)

**SUPPLEMENTARY ESTIMATES**  
(FIRST INSTALMENT)

2014-15

(2014ನೇ ಸಾಲಿನ ಜುಲೈ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಿದಂತೆ)  
(As Presented to the State Legislature in July 2014)

## ಪೂರಕ ಅಂದಾಜುಗಳು 2014-15 (ಮೊದಲನೆಯ ಕಂತು)

### ಪ್ರಾರಂಭಿಕ ಟಿಪ್ಪಣಿ

ವಿನಿಯೋಗ ಅಧಿನಿಯಮವು ನೀಡಿದ ಅಧಿಕಾರದ ಮೇರೆಗೆ ಪ್ರಸಕ್ತ ವರ್ಷಕ್ಕಾಗಿ ಒಂದು ವಿಶಿಷ್ಟ ಸೇವೆಗೆ ವೆಚ್ಚ ಮಾಡತಕ್ಕ ಮೊಬಲಗು ಆ ವರ್ಷದ ಉದ್ದೇಶಕ್ಕಾಗಿ ಸಾಕಾಗದಿದ್ದರೆ ಅಥವಾ ಆ ವರ್ಷದ ವಾರ್ಷಿಕ ನಿರೂಪಣೆಯಲ್ಲಿ ಹೇಳಿರದ ಹೊಸಸೇವೆಗಾಗಿ ಪ್ರಸಕ್ತ ಆರ್ಥಿಕ ವರ್ಷದಲ್ಲಿ ಪೂರಕ ಅಥವಾ ಹೆಚ್ಚಿನ ವೆಚ್ಚದ ಅವಶ್ಯಕತೆಯುಂಟಾಗಿದ್ದರೆ ಅಂದಾಜು ಮಾಡಿದ ವೆಚ್ಚದ ಮೊಬಲಗನ್ನು ತೋರಿಸುವ ಮತ್ತೊಂದು ವಿವರಣೆಯನ್ನು ರಾಜ್ಯ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಲು ಸಂವಿಧಾನದ 205(1)-(ಎ)ನೆಯ ಅನುಚ್ಛೇದವು ಅವಕಾಶ ಕಲ್ಪಿಸಿದೆ.

2. ಸಂವಿಧಾನ ಸದರಿ ಉಪಬಂಧಕ್ಕನುಸಾರವಾಗಿ 4326.79 ಕೋಟಿ ರೂಪಾಯಿಯ ಒಟ್ಟು ಮೊತ್ತದಷ್ಟು ಪೂರಕ ಅಂದಾಜುಗಳನ್ನು ರಾಜ್ಯ ವಿಧಾನ ಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಲಾಗಿದೆ. ಈ ಅಂದಾಜುಗಳು ಈ ಕೆಳಗಿನ ವಿಷಯಗಳಿಗೆ ಸಂಬಂಧಿಸಿವೆ:

ಅ) ಬೇಡಿಕೆಗಳಲ್ಲಿ ತೋರಿಸಿರುವ ಉದ್ದೇಶಗಳಿಗಾಗಿ ವರ್ಷದಲ್ಲಿ ಅಗತ್ಯವಿರುವ ಹೆಚ್ಚುವರಿ/ಪೂರಕ ಅನುದಾನಗಳು ಮತ್ತು

ಆ) ಲೆಕ್ಕ ಹೊಂದಾಣಿಕೆ ವಿಷಯಗಳು

3. ಪೂರಕ ಅಂದಾಜುಗಳಲ್ಲಿ ಒದಗಿಸಿರುವ ಒಟ್ಟು ಮೊತ್ತ 4326.79 ಕೋಟಿ ರೂ.ಗಳಲ್ಲಿ 16.57 ಕೋಟಿ ರೂ.ಗಳು ಪ್ರಭೃತ ವೆಚ್ಚ ಮತ್ತು 4310.22 ಕೋಟಿ ರೂ.ಗಳು ಪುರಸ್ಕೃತ ವೆಚ್ಚ ಸೇರಿರುತ್ತವೆ. ಇದರಲ್ಲಿ 378.07 ಕೋಟಿ ರೂ.ಗಳು ಸಹ ಪುರಸ್ಕೃತವಾಗಬೇಕಾಗಿದ್ದು, ಇದನ್ನು ರಿಸರ್ವ್ ಫಂಡ್ ಠೇವಣಿಗಳಿಂದ ಭರಿಸಲಾಗುತ್ತದೆ. ಸಂಚಿತ ನಿಧಿಯಿಂದ ಹೊರ ಹೋಗುವ ನಿವ್ವಳ ಮೊತ್ತ 3948.72 ಕೋಟಿ ರೂ.ಗಳು ಇದರಲ್ಲಿ 1638.62 ಕೋಟಿ ರೂ.ಗಳು ಕೇಂದ್ರ ಸಹಾಯಕ್ಕೆ ಸಂಬಂಧಿಸಿವೆ. 39.94 ಕೋಟಿ ರೂ.ಗಳು ಹೊಂದಾಣಿಕೆಗೆ ಸಂಬಂಧಿಸಿವೆ. ಆದ್ದರಿಂದ ಹೊರ ಹೋಗುವ ನಿವ್ವಳ ನಗದು ಮೊತ್ತ 2270.16 ಕೋಟಿ ರೂ.ಗಳಾಗಿರುತ್ತವೆ. ಇದನ್ನು ವೆಚ್ಚದ ಸೂಕ್ತ ಪರಿಷ್ಕೃತ ಆದ್ಯತೆಯ ಆಧಾರದ ಮೇಲೆ ಭರಿಸಲಾಗುವುದು.

4. ಶಾಸಕಾಂಗದಿಂದ ಅನುಮೋದನೆಗೊಂಡ ಪೂರಕ ಅಂದಾಜು (ಮೊದಲನೆಯ ಕಂತು)ಗಳಲ್ಲಿರುವ ಮೊತ್ತದ ವಾಸ್ತವಿಕ ಬಿಡುಗಡೆಯನ್ನು ರಾಜ್ಯ ಆರ್ಥಿಕ ಪರಿಸ್ಥಿತಿಯನ್ನು ಆಧರಿಸಿ ಹಾಗೂ ಕರ್ನಾಟಕ ಆರ್ಥಿಕ ಹೊಣೆಗಾರಿಕೆ ಅಧಿನಿಯಮ, 2002 ನಿಬಂಧನೆಗಳ ಅನುಗುಣವಾಗಿ ಮಾಡಲಾಗುವುದು.

## **SUPPLEMENTARY ESTIMATES 2014-2015** **(FIRST INSTALMENT)**

### **INTRODUCTORY NOTE**

Article 205(1)(a) of the Constitution of India provides that if the amount authorized by the Appropriation Act to be expended for a particular service for the current year is found to be insufficient for the purpose of that year or when a need has arisen during the current financial year for Supplementary or Additional expenditure upon some "New Service" not contemplated in the Annual Financial Statement for the year, another statement showing the estimated amount of the expenditure shall be laid before the Legislature of the State.

2. In accordance with the aforesaid provision of the Constitution, Supplementary Estimates aggregating to Rs. 4326.79 crore are laid before the Houses of the State Legislature.

This Estimates relates to:-

- (i) Additional/Supplementary grants/Appropriation required during the year for the purposes described therein, and
- (ii) Accounting adjustments.

3. Of the total sum of Rs. 4326.79 crore included in the Supplementary Estimates, a sum of Rs. 16.57 crore is for Charged Expenditure and Voted Expenditure is Rs. 4310.22 crore. Of that Rs. 378.07 crore is met from out of the Reserve Funds which also needs to be voted. Net Outgo from Consolidated Fund is Rs. 3948.72 crore. Of this a sum of Rs. 1638.62 crore is covered by Central Assistance and Rs. 39.94 crore covered by Adjustments. Hence Net Cash Outgo is Rs. 2270.16 crore. This will be met by suitable expenditure reprioritization.

4. Actual releases of the amount included in Supplementary Estimates (First Installment) as approved by the Legislature, would be made based on the fiscal position and in compliance with provisions of Karnataka Fiscal Responsibility Act, 2002.

₹ 2014-2015 (First Instalment)

Supplementary Estimates 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

Plan and Non Plan Abstract

(₹ in lakhs)

D. No	Service and Purpose	Amount			Add Recoveries			Total		
		Charged	Voted	MI	Charged	Voted	MI	Charged	Voted	MI
01	Agriculture and Horticulture	0.00	24775.49	24775.49	0.00	0.00	0.00	0.00	24775.49	24775.49
	Plan									
	Non Plan	0.00	10.08	10.08	0.00	0.00	0.00	0.00	10.08	10.08
02	Animal Husbandry and Fisheries	0.00	146.00	146.00	0.00	0.00	0.00	0.00	146.00	146.00
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03	Finance	0.00	7757.15	7757.15	0.00	0.00	0.00	0.00	7757.15	7757.15
	Plan									
	Non Plan	0.00	35252.14	35252.14	0.00	0.00	0.00	0.00	35252.14	35252.14
04	Department of Personnel and Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Plan									
	Non Plan	1656.73	1056.87	2713.60	0.00	0.00	0.00	1656.73	1056.87	2713.60
05	Home and Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Plan									
	Non Plan	0.00	1453.52	1453.52	0.00	0.00	0.00	0.00	1453.52	1453.52
07	Rural Development and Panchayath Raj	0.00	13377.00	13377.00	0.00	0.00	0.00	0.00	13377.00	13377.00
	Plan									
	Non Plan	0.00	75709.85	75709.85	0.00	0.00	0.00	0.00	75709.85	75709.85
08	Forest, Ecology and Environment	0.00	1410.64	1410.64	0.00	0.00	0.00	0.00	1410.64	1410.64
	Plan									
	Non Plan	0.00	171.85	171.85	0.00	0.00	0.00	0.00	171.85	171.85
09	Co-operation	0.00	700.00	700.00	0.00	0.00	0.00	0.00	700.00	700.00
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Social Welfare	0.00	5039.05	5039.05	0.00	0.00	0.00	0.00	5039.05	5039.05
	Plan									
	Non Plan	0.00	28.80	28.80	0.00	0.00	0.00	0.00	28.80	28.80
11	Women and Child Development	0.00	12977.63	12977.63	0.00	0.00	0.00	0.00	12977.63	12977.63
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

₹ 2014-2015 (First Instalment)

Supplementary Estimates 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

Plan and Non Plan Abstract

(in lakhs)

D. No	Service and Purpose	Amount			Add Recoveries			Total		
		Charged	Voted	MI	Charged	Voted	MI	Charged	Voted	MI
12	Information, Tourism and Youth Services	0.00	2334.00	2334.00	0.00	0.00	0.00	0.00	2334.00	2334.00
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Revenue	0.00	2822.00	2822.00	0.00	0.00	0.00	0.00	2822.00	2822.00
	Plan									
	Non Plan	0.00	32354.04	32354.04	0.00	31793.00	31793.00	0.00	64147.04	64147.04
15	Information Technology	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Housing	0.00	246.90	246.90	0.00	0.00	0.00	0.00	246.90	246.90
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Education	0.00	12040.33	12040.33	0.00	0.00	0.00	0.00	12040.33	12040.33
	Plan									
	Non Plan	0.00	15479.94	15479.94	0.00	0.00	0.00	0.00	15479.94	15479.94
18	Commerce and Industries	0.00	9379.97	9379.97	0.00	0.00	0.00	0.00	9379.97	9379.97
	Plan									
	Non Plan	0.00	560.82	560.82	0.00	0.00	0.00	0.00	560.82	560.82
19	Urban Development	0.00	1600.00	1600.00	0.00	0.00	0.00	0.00	1600.00	1600.00
	Plan									
	Non Plan	0.00	25307.42	25307.42	0.00	0.00	0.00	0.00	25307.42	25307.42
20	Public Works	0.00	80555.00	80555.00	0.00	6014.00	6014.00	0.00	86569.00	86569.00
	Plan									
	Non Plan	0.00	3218.00	3218.00	0.00	0.00	0.00	0.00	3218.00	3218.00
21	Water Resources	0.00	7200.01	7200.01	0.00	0.00	0.00	0.00	7200.01	7200.01
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Health and Family Welfare	0.00	16664.22	16664.22	0.00	0.00	0.00	0.00	16664.22	16664.22
	Plan									
	Non Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

₹ 2014-2015 (First Instalment)

Supplementary Estimates 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

Plan and Non Plan Abstract

(in lakhs)

D. No	Service and Purpose		Amount			Add Recoveries			MI Total		
			Charged	Voted	MI Total	Charged	Voted	MI Total	Charged	Voted	MI Total
23	Labour	Plan	0.00	777.52	777.52	0.00	0.00	0.00	0.00	777.52	777.52
		Non Plan	0.00	658.39	658.39	0.00	0.00	0.00	0.00	658.39	658.39
25	Kannada and Culture	Plan	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00
		Non Plan	0.00	410.00	410.00	0.00	0.00	0.00	0.00	410.00	410.00
26	Planning, Statistics, Science and Technology	Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Non Plan	0.00	8.06	8.06	0.00	0.00	0.00	0.00	8.06	8.06
27	Law	Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Non Plan	0.00	56.16	56.16	0.00	0.00	0.00	0.00	56.16	56.16
28	Parliamentary Affairs and Legislation	Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Non Plan	0.00	526.90	526.90	0.00	0.00	0.00	0.00	526.90	526.90
29	Debt Servicing	Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Non Plan	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.01
	Total	Plan	0.00	200952.91	200952.91	0.00	6014.00	6014.00	0.00	206966.91	206966.91
		Non Plan	1656.74	192262.84	193919.58	0.00	31793.00	31793.00	1656.74	224055.84	225712.58
	Grand Total		1656.74	393215.75	394872.49	0.00	37807.00	37807.00	1656.74	431022.75	432679.49



ՀՀ Ազատության 2014-2015 (առաջին փուլ)  
 գԱԺ՝ ԳԱՍՏԱԳԱՎԱՅՈՒՄ

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

Revenue & Capital Abstract

(ԳԱՎԱՅՈՒՄ՝ in lakhs)

CՊ ԱՏԵ D. No	ՏՆԵՐԱԿԱՆՈՒՄ Service & Purpose	ԳՆԱՎՈՒՄ Amount			ԳՆԱՎՈՒՄ ԳՆԱՎՈՒՄ Add Recoveries			ԳՆԱՎՈՒՄ Total			
		ԳՆԱՎՈՒՄ Charged	ԳՆԱՎՈՒՄ Voted	ԳՆԱՎՈՒՄ Total	ԳՆԱՎՈՒՄ Charged	ԳՆԱՎՈՒՄ Voted	ԳՆԱՎՈՒՄ Total	ԳՆԱՎՈՒՄ Charged	ԳՆԱՎՈՒՄ Voted	ԳՆԱՎՈՒՄ Total	
12	ԳՆԱՎՈՒՄ, ԳՆԱՎՈՒՄ ՏՆԵՐԱԿԱՆՈՒՄ Information, Tourism and Youth Services	ԳՆԱՎՈՒՄ	0.00	237.00	237.00	0.00	0.00	0.00	0.00	237.00	237.00
		ՏՆԵՐԱԿԱՆՈՒՄ Capital	0.00	2097.00	2097.00	0.00	0.00	0.00	0.00	2097.00	2097.00
14	ՏՆԵՐԱԿԱՆՈՒՄ Revenue	ԳՆԱՎՈՒՄ	0.00	35176.04	35176.04	0.00	31793.00	31793.00	0.00	66969.04	66969.04
15	ԳՆԱՎՈՒՄ Information Technology	ԳՆԱՎՈՒՄ	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00
16	ԳՆԱՎՈՒՄ Housing	ԳՆԱՎՈՒՄ	0.00	246.90	246.90	0.00	0.00	0.00	0.00	246.90	246.90
17	ԳՆԱՎՈՒՄ Education	ԳՆԱՎՈՒՄ	0.00	26517.38	26517.38	0.00	0.00	0.00	0.00	26517.38	26517.38
		ՏՆԵՐԱԿԱՆՈՒՄ Capital	0.00	1002.89	1002.89	0.00	0.00	0.00	0.00	1002.89	1002.89
18	ԳՆԱՎՈՒՄ ԳՆԱՎՈՒՄ Commerce and Industries	ԳՆԱՎՈՒՄ	0.00	898.68	898.68	0.00	0.00	0.00	0.00	898.68	898.68
		ՏՆԵՐԱԿԱՆՈՒՄ Capital	0.00	9042.11	9042.11	0.00	0.00	0.00	0.00	9042.11	9042.11
19	ԳՆԱՎՈՒՄ Urban Development	ԳՆԱՎՈՒՄ	0.00	25407.42	25407.42	0.00	0.00	0.00	0.00	25407.42	25407.42
		ՏՆԵՐԱԿԱՆՈՒՄ Capital	0.00	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00
20	ԳՆԱՎՈՒՄ Public Works	ԳՆԱՎՈՒՄ	0.00	9232.00	9232.00	0.00	0.00	0.00	0.00	9232.00	9232.00
		ՏՆԵՐԱԿԱՆՈՒՄ Capital	0.00	74541.00	74541.00	0.00	6014.00	6014.00	0.00	80555.00	80555.00
21	ԳՆԱՎՈՒՄ Water Resources	ՏՆԵՐԱԿԱՆՈՒՄ Capital	0.00	7200.01	7200.01	0.00	0.00	0.00	0.00	7200.01	7200.01
22	ԳՆԱՎՈՒՄ ԳՆԱՎՈՒՄ Health and Family Welfare	ԳՆԱՎՈՒՄ	0.00	16664.22	16664.22	0.00	0.00	0.00	0.00	16664.22	16664.22
23	ԳՆԱՎՈՒՄ Labour	ԳՆԱՎՈՒՄ	0.00	1435.91	1435.91	0.00	0.00	0.00	0.00	1435.91	1435.91



₹gPACzÁdJUÁÁ 2014-2015 (ªÉzÁEÉiÁPÁVÁ)  
gÁd, ÁªÁVÁSAqÁÁÁVÁEÁµÁgÉ

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

Revenue & Capital Abstract

(ªPÁ`UÁÁ) . in lakhs)

C.Ü. D. No	Service & Purpose	ªÉVÁ Amount			dªÁ-ªÁEªÁVÁªÁE Add Recoveries			MI ÁD Total			
		₹ÁÁVÁ Charged	₹ÁÁVÁ Voted	MI ÁD Total	₹ÁÁVÁ Charged	₹ÁÁVÁ Voted	MI ÁD Total	₹ÁÁVÁ Charged	₹ÁÁVÁ Voted	MI ÁD Total	
25	PÁÁªÁªÁVÁ, ÁVÁ Kannada and Culture	gÁd, Á Revenue	0.00	560.00	560.00	0.00	0.00	0.00	0.00	560.00	560.00
26	ÁIÉÁdÉÉ, ÁATPA ªEÁEªÁªÁVÁªÁEÁ Planning, Statistics, Science and Technology	gÁd, Á Revenue	0.00	8.06	8.06	0.00	0.00	0.00	0.00	8.06	8.06
27	PÁEÁEÁ Law	gÁd, Á Revenue	0.00	56.16	56.16	0.00	0.00	0.00	0.00	56.16	56.16
28	ª, ÁÁÁiÁªÁÁÁgÁÁÁ ªÁVÁªÁEÁ Parliamentary Affairs and Legislation	gÁd, Á Revenue	0.00	526.90	526.90	0.00	0.00	0.00	0.00	526.90	526.90
29	I ÁtªÁÁ, ÁÁj Debt Servicing	gÁd, Á Revenue	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.01
	dªªE gÁd, Á Total	Revenue	1656.74	277240.74	278897.48	0.00	31793.00	31793.00	1656.74	309033.74	310690.48
	SAqÁÁÁÁ Capital	Capital	0.00	115975.01	115975.01	0.00	6014.00	6014.00	0.00	121989.01	121989.01
	MI ÁDªªE Grand Total		1656.74	393215.75	394872.49	0.00	37807.00	37807.00	1656.74	431022.75	432679.49

₹ Ag P A C Az Ad U A A 2014-2015 (a E z A E E P A v A)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

C O A i A Z A E P A M A P A 01 : P A i a A A U E A I U A j P E  
 DEMAND NO. 01 : Agriculture and Horticulture

(P A A U A A) (Rs. In Lakhs)

		₹ A A A Charged	₹ A A A Voted	M I A O Total
a M E C E A Z A E A Original Grant	g A d , A Revenue	28.00	531800.59	531828.59
	S A q A A A % A Capital	0.00	7900.28	7900.28
₹ A g A C E A Z A E A   Suppl.Grants	g A d , A Revenue	0.00	23911.57	23911.57
₹ A g A C E A Z A E A   Suppl.Grants	S A q A A A % A Capital	0.00	874.00	874.00
2014-2015 A ° U E M I A C E A Z A E A Total Grants For	g A d , A Revenue	28.00	555712.16	555740.16
	S A q A A A % A Capital	0.00	8774.28	8774.28
- P A A Z A I O P E Head of Account/Nomenclature		P A V g A C E A Z A E A Amount Required		
		A S A O A S E Item No	A i E A d E E Plan	A i E A d E E v g A Non-Plan
2401 A A A U E A Y A E Crop Husbandry				
07 D ° A g A , A , g A E a M t g A T I A i A P A A i M O Z A i E National Mission on Food Process				
2401-00-102-0-07				
051 A a M E A a Z A A General Expenses		1 ₹ A ... v...	1360.00	0.00
08 g A T I A i A D ° A g A , A g A E < A + A i National Food Security Mission				
2401-00-102-0-08				
059 E v E R Z A O U A A Other Expenses		2 ₹ A ... v...	9873.08	0.00
422 ₹ A 2 μ A e A w G Y A A i E A d E E Schedule Caste Sub Plan		3 ₹ A ... v...	2230.87	0.00
423 V j d E A G Y A A i E A d E E Tribal Sub Plan		4 ₹ A ... v...	904.05	0.00
11 P A A I P A g A d i C A d a U A A P E a A w U E Contribution to Karnataka State Seeds Corporation				
2401-00-103-0-11				

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2014-2015 (ಮೊದಲ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕೃಷಿ ಮತ್ತು ಹೂಡಿಕೆ ಇಲಾಖೆ : ಪರಿಶೋಧನೆ ಮತ್ತು ಹೂಡಿಕೆ  
 DEMAND NO. 01 : Agriculture and Horticulture

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. In Lakhs)

261	2401-00-103-0-11 CAVgi - PAa BAoa AIAA Inter Account Transfers	5	₹A.... v...	50.00	0.00
52	vEAI UAj PA aUAa a AVAO PAQAUAUE AAIAZBA Assistance to Horticulture Boards and Corporations				
101	2401-00-108-2-52 AAIAEzAEa- aEBAIA Grants-in-Aid-Salaries	6	₹A.... v...	91.16	0.00
40	EvEPAI AiEAdEIAA Other Agricultural Schemes				
059	2401-00-800-1-40 EvERZIAUA Other Expenses	7	₹A.... v...	9206.00	0.00
69	gAIAiA E-DqAvAPI AiEAdEE National e-Governance Agricultre Project (NeGP-A)				
125	2401-00-800-1-69 DzEAPA Modernisation	8	₹A.... v...	186.33	0.00
2852	GZAUAA Industries				
01	PAIAO aA AOE Management				
002	2852-08-202-2-01 aEBA- CCBj UAA Pay-Officers	9	₹A.... v...	0.00	10.08
4401	AA AUeAeEa t SAQAAPA ZA Capital Outlay on Crop Husbandry				
01	PAOI PAAdi Ad aUAa aAiAivA Karnataka State Seeds Corporation Limited				



ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ : 01 ಪರಿಷ್ಕರಣೆ ಅಧಿಕಾರಿಗಳಿಗೆ

DEMAND NO : 01 Agriculture and Horticulture

ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ Item No. 1

2014-15ರಲ್ಲಿ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲು ಅನುಮೋದಿಸಲಾಗುವಂತೆ ಗೃಹಾಂಗಣ ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ ಅಧಿಕಾರಿಗಳಿಗೆ 1360.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ನೀಡುವುದಾಗಿರುತ್ತದೆ.

An additionality of Rs.1360.00 lakhs is being provided for implementation of CSS-National Mission on Food Processing-NMFP Programme for the year 2014-15 and hence included in this demand

ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ Item No. 2

2014-15 ರಲ್ಲಿ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲು ಅನುಮೋದಿಸಲಾಗುವಂತೆ ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ ಅಧಿಕಾರಿಗಳಿಗೆ 9873.08 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ನೀಡುವುದಾಗಿರುತ್ತದೆ. ಈ ಯೋಜನೆಗೆ 100% ಗೌರಿ ಸಹಾಯವಿರುವುದರಿಂದ ಯಾವುದೇ ಖರ್ಚು ಇರುವುದಿಲ್ಲ.

An amount of Rs.9873.08 Lakhs is being provided for implementation of central programme - National Food Security Mission-NFSM Programme for the year 2014-15. The scheme is 100% GOI assistance hence there is no cash outflow.

ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ Item No. 3

2014-15 ರಲ್ಲಿ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲು ಅನುಮೋದಿಸಲಾಗುವಂತೆ ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ ಅಧಿಕಾರಿಗಳಿಗೆ 2230.87 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ನೀಡುವುದಾಗಿರುತ್ತದೆ. ಈ ಯೋಜನೆಗೆ 100% ಗೌರಿ ಸಹಾಯವಿರುವುದರಿಂದ ಯಾವುದೇ ಖರ್ಚು ಇರುವುದಿಲ್ಲ.

An amount of Rs.2230.87 Lakhs is being provided for implementation of central programme - National Food Security Mission-NFSM Programme for the year 2014-15. The scheme is 100% GOI assistance hence there is no cash outflow.

ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ Item No. 4

2014-15 ರಲ್ಲಿ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲು ಅನುಮೋದಿಸಲಾಗುವಂತೆ ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ ಅಧಿಕಾರಿಗಳಿಗೆ 904.05 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ನೀಡುವುದಾಗಿರುತ್ತದೆ. ಈ ಯೋಜನೆಗೆ 100% ಗೌರಿ ಸಹಾಯವಿರುವುದರಿಂದ ಯಾವುದೇ ಖರ್ಚು ಇರುವುದಿಲ್ಲ.

An amount of Rs.904.05 Lakhs is being provided for implementation of central programme - National Food Security Mission-NFSM Programme for the year 2014-15. The scheme is 100% GOI assistance hence there is no cash outflow.

ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ Item No. 5

ಪೆಂಶನ್ ಪಾವತಿಗಾಗಿ 2006-07ರಲ್ಲಿ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲಾಗಿದ್ದು, ಈಗಾಗಲೇ ಪೆಂಶನ್ ಪಾವತಿಗಾಗಿ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲು ಅನುಮೋದಿಸಲಾಗುವಂತೆ 50.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ನೀಡುವುದಾಗಿರುತ್ತದೆ.

A sum of Rs.50.00 lakhs is being provided and included in this demand for conversion of Loan of Karnataka State Seeds Corporation pertaining to FY 2006-07 into grant released. Since this is book adjustment in the accounts of AG, no cash outgo is involved.

ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ Item No. 6

ಅಧಿಕಾರಿಗಳಿಗೆ ಉಳಿತಾಯ ಖರ್ಚು ಮಾಡಲು ಅನುಮೋದಿಸಲಾಗುವಂತೆ ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆಗಳಲ್ಲಿ ಕೌಶಲ್ಯ ಪರಿಷ್ಕರಣೆ ಅಧಿಕಾರಿಗಳಿಗೆ 91.16 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಒಟ್ಟುಗೂಡಿಸಿ ನೀಡುವುದಾಗಿರುತ್ತದೆ.



₹ 2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 02 : Animal Husbandry and Fisheries

DEMAND NO. 02 : Animal Husbandry and Fisheries

(Rs. In Lakhs)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	10.40	175398.07	175408.47
	Capital	0.00	22443.87	22443.87
Suppl.Grants	Revenue	0.00	146.00	146.00
2014-2015 Total Grants For	Revenue	10.40	175544.07	175554.47
	Capital	0.00	22443.87	22443.87
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2403	Animal Husbandry			
06	Enrichment of Fodder Demonstration Programme			
101	Grants-in-Aid-Salaries	1	146.00	0.00
MI TOTAL			146.00	0.00





2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

C.A. : Dy. P.A.

DEMAND NO. 03 : Finance

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	29.00	1230421.09	1230450.09
	Capital	0.00	1797.00	1797.00
Suppl. Grants	Revenue	0.00	35509.29	35509.29
	Capital	0.00	7500.00	7500.00
Total Grants For		29.00	1265930.38	1265959.38
		0.00	9297.00	9297.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2020	Collection of Taxes on Income & Expenditure			
04	Waiver of Tax and Interest Dues			
103	Grants-in-Aid- General	1	0.00	2.14
2040	Taxes on Sales, Trade Etc.,			
01	Commissioner for Commercial Taxes			
125	Modernisation	2	89.15	0.00
2049	Interest Payments			
01	Interest on Refunds			
240	Debt Servicing	3	0.00	250.00

₹ 2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

C.A. : Dy.

DEMAND NO. 03 : Finance

(Rs. In Lakhs)

2054	Treasury and Accounts Administration 01 Controller, State Accounts Department 2054-00-098-0-01				
051	General Expenses	4	₹A... v...	168.00	0.00
2071	Pension & Other Retirement Benefits 01 Pensions Paid in India 2071-01-101-3-01				
251	Pension & Retirement Benefits	5	₹A... v...	0.00	28075.00
01	State's Matching Contribution to Pension Scheme 2071-01-117-0-01				
251	Pension & Retirement Benefits	6	₹A... v...	0.00	6925.00
4885	Other Capital Outlay on Industries & Minerals 02 Karnataka State Financial Corporation 4885-01-190-0-02				
132	Capital Expenses	7	₹A... v...	7500.00	0.00
MI Ö TOTAL				7757.15	35252.14

COBILIZAPAMPA : 03 DyOPA

DEMAND NO : 03 Finance

ASAU ASE Item No. 1

AdAPA AIA GCP EIVVgA AfA A«M UAACAZA WUVJUE AQAIUA CxAA zAQA EVBA
AQ EgA e DzAUa WUVJUEIAE YA A A A e «AS AVgA AZA2008-09 j AzA2012-13gA
CA UE ASACuzAVeGA. 2.14 PBAAM SrO AQ EgA VE ZA SrO EVBAM AZAV AA AAEZA
EVBA CEAZAEA CAZGE gA. 2.14 PBAAM MZX AA F COBILIZAPAMPA EJ 1ZE IAPVAIAE
EAZAtAE AEPAVJUE AQ PAZAJOPe0040-00-101-0-04 gA dA E MQS AZAVZE EZA YA BA
EAZAtAIVZM AIA A E A zA EGA JA AEGA e

LIC, which is Public Sector Corporation has no basic professional tax or penalty dues pending.
However there are pending interest dues of Rs.2.14 Lakhs on account of belated payment of
Professional Tax. Hence an equivalent grant of Rs.2.14 Lakhs is being provided for adjusting the
interest dues of LIC levied by Professional Tax Authority for tax payable for the years 2008-09 to
2012-13. The interest dues will be accounted under the head of account 0040-00-101-0-04. This
is a book adjustment and there will be no cash out flow.

ASAU ASE Item No. 2

SVAj f e BA EA EAIA A tA vJUE E ASIA PA EJ PAQA a M o tPAM gA:89.15 PBAAM
EVAIAIV MZX AA F COBILIZAPAMPA AIA e EJ AAVZE

An additionality of Rs.89.15lakhs is being provided for Construction of Commercial Taxes Office
building at Hagaribommanahalli,Bellary District. Hence included in this demand.

ASAU ASE Item No. 3

A tA vJUEE ASEAAZA MGA vJUE/ a Ami a E AVAAVgA A AgAA a E ASrO AZAIAA
gAdA PAOGAZA A EPAUVBE DzAAZAEZPE EPAUA AgA. 250.00 PBAAM 2049 SrO AZAIAA
EzBA MZX AAVZE

The interest on delayed refunds of Sales Tax / VAT by Commercial Tax Department is to be borne
by the State Government. Hence a provision is required to be made for the interest payments.
Rs.250.00 lakhs is therefore being provided under 2049 Interest Payments.

ASAU ASE Item No. 4

gAdA PAAG E ASIA EUAEJ EA WAAIA PZ EJ, MAAUA ZAPA UAJ UAA / «zMi a AVUEVGE
PA UAJ UAUeGA.168.00 PBAAM EVA CEAZAEA MZX AA F COBILIZAPAMPA EJ 1ZE

An additional amount of Rs.168.00lakhs is being provided for Infrastructure / Electricity Works
etc., of Regional offices of SAD at Bangalore.

ASAU ASE Item No. 5

EVAAYAJIAE IAZAGAMUA AYJUA A A 2014-15EE A EA AZA A AVU E BACUAA
DAIA IA vAIAj A AUA YAUA AgA e AZAZA 28075.00 PAGAUA E EVAIAIV MZX 1 F
COBILIZAPAMPA AIA e EJ 1ZE

Impact of Revision of Pay Scales was not considered while estimating Pensionary and Retirement
Benefit Requirements for 2014-15 at the time of budget preparation. Hence additional provision
of Rs.28075.00 lakhs has been made and included in this demand.



₹ 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEPARTMENT : SAC & MAJOR REFORMS

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(₹ in Lakhs)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	17945.34	104168.60	122113.94
	Capital	0.00	45900.00	45900.00
Suppl.Grants	Revenue	1656.73	1056.87	2713.60
2014-2015 Total Grants For	Revenue	19602.07	105225.47	124827.54
	Capital	0.00	45900.00	45900.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2014	Administration of Justice			
01	Judges			
014	2014-00-102-0-01 Other Allowance	1	0.00	245.00
021	Reimbursement of Medical Expenses	2	0.00	178.00
2052	Secretariat-General Services			
04	Jyothi Sanjeevini			
059	2052-00-800-0-04 Other Expenses	3	0.00	1000.00
2059	Public Works			
01	Maintenance of High Court Building			
200	2059-01-053-0-01 Maintenance Expenditure	4	0.00	110.00

ಒಳಗಿನ ಅಂದಾಜು 2014-2015 (ಪ್ರಥಮ ಅಂದಾಜು)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಅಂದಾಜು ಸಂಖ್ಯೆ : 1 ಸಿಆರ್ ಅಂದಾಜು ಸಂಖ್ಯೆ 04

DEMAND NO. 04 : Department of Personnel and Administrative Reforms

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

2070	ಇತರ ಆಡಳಿತ ಸೇವೆಗಳು Other Administrative Services			
01	ಆಡಳಿತ ತರಬೇತಿ ಇನ್‌ಸ್ಟಿಟ್ಯೂಟ್, ಮೈಸೂರು Administrative Training Institute, Mysore			
	2070-00-003-3-01			
051	ಸಾಮಾನ್ಯ ವೆಚ್ಚಗಳು General Expenses	5	ರೂ. ಲಕ್ಷ	56.87
02	ಕರ್ನಾಟಕ ಲೋಕಾಯುಕ್ತೆ Karnataka Lokayukta			
	2070-00-104-0-02			
195	ಸಾಗಾಣಿಕೆ ವೆಚ್ಚಗಳು Transport Expenses	6	ರೂ. ಲಕ್ಷ	9.00
03	ಸರ್ಕಾರಿ ಅಧ್ಯಯನ - ಕಾರ್ಯದರ್ಶಿ Director General - Bureau of Investigation			
	2070-00-104-0-03			
002	ಅಧಿಕಾರಿಗಳ ವೇತನ Pay-Officers	7	ರೂ. ಲಕ್ಷ	121.75
003	ಅಧಿಕಾರಿಗಳ ಸಹಾಯಕಿ Pay-Staff	8	ರೂ. ಲಕ್ಷ	331.95
011	ವಿಸ್ತೃತ ವೇತನ Dearness Allowance	9	ರೂ. ಲಕ್ಷ	119.43
014	ಇತರ ವೇತನ Other Allowance	10	ರೂ. ಲಕ್ಷ	193.80
020	ವೈದ್ಯಕೀಕ ವೇತನ Medical Allowance	11	ರೂ. ಲಕ್ಷ	2.00
021	ವೈದ್ಯಕೀಕ ವೆಚ್ಚಗಳ ಪರಿಹಾರ Reimbursement of Medical Expenses	12	ರೂ. ಲಕ್ಷ	3.00
051	ಸಾಮಾನ್ಯ ವೆಚ್ಚಗಳು General Expenses	13	ರೂ. ಲಕ್ಷ	29.07
059	ಇತರ ವೆಚ್ಚಗಳು Other Expenses	14	ರೂ. ಲಕ್ಷ	55.00



DEMAND NO : 04 Department of Personnel and Administrative Reform

ASAU ASE Item No. 1

AIEAdEEvACrAIA egA. 245.00 @PBAAM aEVAaA@t aZNAV uj AAVZE

An amount of Rs. 245.00 lakhs under Non-plan has been included for expenditure on Salary.

ASAU ASE Item No. 2

PAOI PAGZA EAAIA@AIAZAAIAIAcA±GA aEAAIA aZNA AgAAaUAUV gA.178.00 @PBAO ZANJA CEAZAAAM MZX AA F C@AIIAZAIA e uj 1ZE

An additional amount of Rs.178.00 lakhs is being provided towards Reimbursement of Medical Expenses of Judges of High Court. Hence it is included in this demand.

ASAU ASE Item No. 3

EzA 2014-15EE A EA DAIAAIA AUAZAe WEAT AAZA oE A AIEAdEE DVZE EzAAM YAPA DAIAAIA MZX AA CUAAZE DZAZAZA eEAW AFAA AIAdEE CrAIA e PAOJ EEPGA aEAAIA aZNA AA gA.1000.00 @PBAO ZANJA CEAZAAAM MZX AA F C@AIIAZAIA e uj 1ZE

This is a new Scheme announced in the Budget Speech 2014-15. It needs a separate provision in the budget. Therefore an additional amount of Rs.1000.00 lakhs is being provided towards payment of Medical Expenses of Government employees under Jyothi Sanjeevini Scheme. Hence it is included in this demand.

ASAU ASE Item No. 4

PAOI PAGZA EAAIA@AIAZAA PAqZA aaAoAIE aAVU zAgAU aZNAV gA.110.00 @PBAO ZANJA CEAZAAAM MZX AA F C@AIIAZAIA e uj 1ZE

An additional amount of Rs.110.00 lakhs is being provided towards Repairs and Maintenance of High Court Building. Hence it is included in this demand.

ASAU ASE Item No. 5

aE AJ EA DqAvA vAAEv A JE aA-AAZA A ACBAE ASACUZAA PEAZe PAOgAA oE A PAIIEUE ASACUZAVe PAZAAIA E-ASE aAVU ASAZAAO EvGE E-ASIA CCBaj UAUE vAAEv oAPeAA gA.56.87 @PBAO ZANJA CEAZAAAM F C@AIIAZAIA e uj 1ZE

An additional amount of Rs.56.87 lakhs has been provided to ATI Mysore towards organising training programs under The Right to Fair Compensation and Transparency in Land Acquisition, Rehabilitation and Resettlement Act.2013. Hence it is included in this demand.

ASAU ASE Item No. 6

PAOI PA EAPAAIAPAA SAZBAUAV aAoAARj AC AA gA.9.00 @PBAO ZANJA CEAZAAAM MZX1 F C@AIIAZAIA e uj 1ZE

An additionality of Rs.9.00 Lakhs has been provided towards purchase of vehicle to Registrar Karnataka Lokayukta and included in this demand.

ASAU ASE Item No. 7 To 10

AIEAdEEvACrAIA egA. 766.93 @PBAAM aEVAaA@t aZNAV uj AAVZE

An amount of Rs. 766.93 lakhs under Non-plan has been included for expenditure on Salary.



DEMAND NO : 04 Department of Personnel and Administrative Reform

Item No. 11

CrAiA egA. 2.00 @PBAa aZAAIA aE aZAV j, AVZE

An amount of Rs. 2.00 lakhs under Non-plan has been included for expenditure on Medical Allowance.

Item No. 12

«+AvASA PEAA aZAAIA aZAAIA aAV gA.1.00 @PBAa aZAAIA CEAAEAAM MzX1ZE  
oAU gA.2.00 @PBAa aZAAIAAV MzX, AVZE DzAAZAA MI AO 3.00 @PBAa MzX1 F  
C<sup>o</sup>ntroller General of Accounts : 04 1st SAC

An additionality of Rs.1.00 Lakhs has been released and an additional amount of Rs.2.00 Lakhs is being provided,totaly an amount of Rs.3.00 lakhs towards Reimbursement of Medical Expenses of Special Investigation Team, is included in this demand.

Item No. 13

«+AvASA PEAA | oEAAUAARj ACUAV gA.15.00 @PBAa oAU UA AgAAzAAZAAIA  
GzE2, AVgAA a oAA ZA@PAA A aAV gA.14.07 @PBAa MI AO 29.07 @PA gA.UAA  
oZAAIAAV MzX1 F C<sup>o</sup>ntroller General of Accounts : 04 1st SAC

An additionality of Rs.15.00 Lakhs towards Purchase of Furnitures and Fixtures and Rs.14.07 Lakhs towards Remuneration of Drivers, totaly an amount of Rs.29.07 Lakhs has been provided to the Office of Special Investigation team and included in this demand.

Item No. 14

UA BAj PEIA eEACPAUA AVSBAV j, AVgAA «+AvASA PEAA AvASA aZAAIA gA.55.00  
@PBAa aZAAIA CEAAEAAM MzX1 F C<sup>o</sup>ntroller General of Accounts : 04 1st SAC

An additionality of Rs.55.00 Lakhs has been provided towards Investigation Expenses of the Office of Special Investigation Team Constituted to investigate irregularities under Mining activities and included in this demand.

Item No. 15

«+AvASA vAqAAV oAaPEIAVgAA APAQAZAAIAAV gA.21.82 @PBAa aZAAIA CEAAEAAM MzX1  
F C<sup>o</sup>ntroller General of Accounts : 04 1st SAC

An additionality of Rs.21.82 Lakhs has been provided towards Renovation of Building provided for office of Special Investigation Team and included in this demand.

Item No. 16

«+AvASA PEAA AgAA aZAAIA gA.20.00 @PBAa aZAAIA CEAAEAAM MzX1 F C<sup>o</sup>ntroller General of Accounts : 04 1st SAC

An additionality of Rs.20.00 Lakhs has been provided towards Secret Service Expenses of the Office of Special Investigation Team and included in this demand.

DEMAND NO : 04 Department of Personnel and Administrative Reform

ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ԿՈՄԻՏԵ

ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ԿՈՄԻՏԵ

An additionality of Rs.50.00 Lakhs has been provided towards Purchase of Machinery and Equipment to the Office of Special Investigation Team Constituted to investigate irregularities under Mining activities and included in this demand.

ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ԿՈՄԻՏԵ

ՀԱՅԱՍՏԱՆԻ ՀԱՆՐԱՊԵՏՈՒԹՅԱՆ ԿՈՄԻՏԵ

An additionality of Rs.72.13 lakhs has been released and remaining 94.78 Lakhs is being provided towards purchase of vehicles for Special Investigation Team Constituted to investigate irregularities under Mining activities. Hence a total of Rs.166.91 Lakhs is included in this demand.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 05 : Home and Transport

DEMAND NO. 05 : Home and Transport

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	485635.10	485635.10
	Capital	0.00	26622.20	26622.20
Suppl.Grants		0.00	1453.52	1453.52
2014-2015	Total Grants For Revenue	0.00	487088.62	487088.62
	Capital	0.00	26622.20	26622.20
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2055	Police			
07	Raising of India Reserve Battalion			
2055-00-104-0-07				
059	Other Expenses	1	0.00	431.00
03	Centralised FRO			
2055-00-114-0-03				
180	Machinery and Equipments	2	0.00	46.35
2070	Other Administrative Services			
02	State Disaster Response Force			
2070-00-108-1-02				
002	Pay-Officers	3	0.00	23.67
003	Pay-Staff	4	0.00	254.66
011	Dearness Allowance	5	0.00	58.45

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 05 : Home and Transport

DEMAND NO. 05 : Home and Transport

(Rs. In Lakhs)

(Rs. In Lakhs)

014	2070-00-108-1-02 Ev... ..	Other Allowance	6	₹... v...	0.00	89.24
020	... ..	Medical Allowance	7	₹... v...	0.00	1.45
021	... ..	Reimbursement of Medical Expenses	8	₹... v...	0.00	15.00
041	... ..	Travel Expenses	9	₹... v...	0.00	25.00
051	... ..	General Expenses	10	₹... v...	0.00	25.00
071	... ..	Building Expenses	11	₹... v...	0.00	75.00
195	... ..	Transport Expenses	12	₹... v...	0.00	402.20
200	... ..	Maintenance Expenditure	13	₹... v...	0.00	2.00
221	... ..	Materials and Supplies	14	₹... v...	0.00	4.50

MI Ö TOTAL

0.00

1453.52

©BIAZABIA MAPA : 05 M¼AqAvA AVU AJ UE

DEMAND NO : 05 Home and Transport

ASAU ASE Item No. 1

1« TI YE AI PAImES TI, aA¼A YE AI PAImES TI aAVU YE AI AI EEIY Pgi EE PAw-2013gA AZEAAA EE PAw a¼qAA 2014EE UEG.431.00 ©BIAA EZAVAIIV MzX 1ZE

An additional grant of Rs.431.00 Lakhs has been provided in 2014 towards recruitment of Civil Police Constable/Women Police Constable and Police Sub Inspector-2013

ASAU ASE Item No. 2

«AuAi aEgi YAEPIU CrAiA e «ZEAIU UE ASAC 1zAVÉ L.«JYsDgi.n AiEAdEAIIEA eAj UE ½A ZAV JYsDgi.M PAEJ UAUÉ GYAAA Rj AC AA gA.46.35 ©BIAA MzX AA F C©BIAZABIA r AJ 1ZE

An amount of Rs.46.35 lakhs is being provided to purchase equipments to FRO'S to implement IVFRT scheme

ASAU ASE Item No. 3 To 6

AiEAdEAIACrAiA egA. 426.02 ©BIAA aEVAaA t aZAV AJ AVZE

An amount of Rs. 426.02 lakhs under Non-plan has been included for expenditure on Salary.

ASAU ASE Item No. 7

AiEAdEAIACrAiA egA. 1.45 ©BIAA aEZAAIA aE aZAV AJ AVZE

An amount of Rs. 1.45 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ASAU ASE Item No. 8

gAdA «YAVU AZAA YAEIA aEZAAIA aZAV aAgA YAAUAV gA.15.00 ©BIAA MzX AA F C©BIAZABIA e AJ 1ZE

An amount of Rs.15.00 lakhs is being provided towards reimbursement of medical expenses of SDRF. Hence it is included in this demand.

ASAU ASE Item No. 9

gAdA «YAVU AZAA YAEIA YAAI t aZAVUAV gA.25.00 ©BIAA CEAZAEAAA MzX AA F C©BIAZABIA e AJ 1ZE

An amount of Rs.25.00 lakhs is being provided towards Travel Expenses of SDRF. Hence it is included in this demand.

ASAU ASE Item No. 10

gAdA «YAVU AZAA YAEI PAEJ AiA aAAEA aZAVUAV gA.25.00 ©BIAA CEAZAEAAA MzX AA F C©BIAZABIA e AJ 1ZE

An amount of Rs.25.00 lakhs is being provided towards General Expenses of SDRF.Hence it is included in this demand.

©BIAZABIA MAPA : 05 MIAqAa AVU AJ UE

DEMAND NO : 05 Home and Transport

ASAU ASE Item No. 11

gAdi «YAVU AZAA YAEIA PAQA a ZUAUV gA.75.00 @BIA CEAEAA MzA, AA F C©BIAZABIA e, H 1zE

An amount of Rs.75.00 lakhs is being provided towards Building Expenses of SDRF. Hence it is included in this demand.

ASAU ASE Item No. 12

gAdi «YAVU AZAA YAEIA PAQA a AVU AJ UE a ZUAUV gA.402.20 @BIA CEAEAA MzA, AA F C©BIAZABIA e, H 1zE

An amount of Rs.402.20 lakhs is being provided towards Transport Expenses of SDRF. Hence it is included in this demand.

ASAU ASE Item No. 13

gAdi «YAVU AZAA YAEIA a AOA a ZUAUV gA.2.00 @BIA CEAEAA MzA, AA F C©BIAZABIA e, H 1zE

An amount of Rs.2.00 lakhs is being provided towards Maintanance Expenditure of SDRF. Hence it is included in this demand.

ASAU ASE Item No. 14

gAdi «YAVU AZAA YAEIA a AVU AJ UE a gAdiUA a ZUAUV gA.4.50 @BIA CEAEAA MzA, AA F C©BIAZABIA e, H 1zE

An amount of Rs.4.50 lakhs is being provided towards expenditure of Materials & Supplies of SDRF. Hence it is included in this demand.

ಒಟ್ಟು 2014-2015 (ಪ್ರಥಮ ಅಂಶ)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕೃಷಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ : ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್

DEMAND NO. 07 : Rural Development and Panchayath Raj

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

		ಒಟ್ಟು Charged	ಒಟ್ಟು Voted	ಒಟ್ಟು Total
ಅಂತಿಮ ಮೂಲ ಒದಗಿಸಿಕೊಡುವ ಮೊತ್ತ	ಗೌರವಾನ್ವಿತ ಮೂಲ	1440.00	765678.08	767118.08
	ಸಹಾಯಕ ಮೂಲ	0.00	168966.50	168966.50
ಒಟ್ಟು ಮೂಲ	ಗೌರವಾನ್ವಿತ ಮೂಲ	0.00	79086.85	79086.85
	ಸಹಾಯಕ ಮೂಲ	0.00	10000.00	10000.00
2014-2015 ಒಟ್ಟು ಮೂಲ		1440.00	844764.93	846204.93
		0.00	178966.50	178966.50
ಮಾನ್ಯ ಅಧಿಕಾರಿ/ನಾಮನಿರೂಪಣೆ		ಅಗತ್ಯವಿರುವ ಮೊತ್ತ		
		ವಿಷಯ ಸಂಖ್ಯೆ	ಯೋಜನೆ	ಯೋಜನೆ
		Item No	Plan	Non-Plan
2215	ನೀರಿನ ಪೂರೈಕೆ ಮತ್ತು ಸ್ವಚ್ಛತೆ			
01	ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಕೋಶ			
	2215-02-001-0-01			
195	ಉದ್ದೇಶಿತ ವ್ಯಯ	1	7.00	0.00
	Transport Expenses	1	7.00	0.00
2236	ಪೌಷ್ಟಿಕತೆ			
02	ಪ್ರತಿಕ್ರಮಣಾತ್ಮಕ ಉಪಕ್ರಮ			
	ಉಪಕ್ರಮ (ಜಪಾನ್ ಸಾಮಾಜಿಕ ಅಭಿವೃದ್ಧಿ ನಿಧಿ)			
	2236-80-800-0-02			
101	ಸಹಾಯಕ ಮೂಲ - ಸೇವಾ ಸಂಯೋಜನೆ	2	5.00	0.00
	Grants-in-Aid-Salaries	2	5.00	0.00
2501	ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್			
	Special Programmes for Rural Development			
03	ಕರ್ನಾಟಕ ರಾಜ್ಯ ಜೀವಕಾರ್ಬನೀಯ ಇಂಧನ ನೀಡುವುದರ			
	Karnataka State Bio Fuel Policy Implementation			

ಒಳಗಿನ ಅಂದಾಜು 2014-2015 (ಪ್ರಥಮ ಅಂದಾಜು)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ರೂರಲ್ ಡಿವಲಪ್‌ಮೆಂಟ್ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ ಇಲಾಖೆ

DEMAND NO. 07 : Rural Development and Panchayath Raj

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. In Lakhs)

059	2501-04-105-0-03 ಇತರ ವೆಚ್ಚಗಳು Other Expenses	3	₹.... v...	100.00	0.00
2515	ಇತರ ರೂರಲ್ ಡಿವಲಪ್‌ಮೆಂಟ್ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ Other Rural Development Programmes				
01	ರೂರಲ್ ಡಿವಲಪ್‌ಮೆಂಟ್ ಕಮಿಷನರಿನ Development Commissioner				
002	2515-00-001-0-01 ಅಧಿಕಾರಿಗಳಿಗೆ - ಪಾವತಿ Pay-Officers	4	₹.... v...	0.00	7.38
011	ವಸತಿ ಅನುದಾನ Dearness Allowance	5	₹.... v...	0.00	1.54
014	ಇತರ ಅನುದಾನ Other Allowance	6	₹.... v...	0.00	2.26
80	ಕರ್ನಾಟಕ ಪಂಚಾಯತ್ ರಾಜ್ ಸಂಧಿ ಸುಧಾರಣೆ ಮತ್ತು UAE - E.J. ; Karnataka Panchayath Strengthening Project -Grama Swaraj- EAP				
059	2515-00-101-0-80 ಇತರ ವೆಚ್ಚಗಳು Other Expenses	7	₹.... v...	2765.00	0.00
22	ರೂರಲ್ ಡಿವಲಪ್‌ಮೆಂಟ್ ಕಾರ್ಯಕ್ರಮಗಳಿಗೆ Development Grants				
300	2515-00-196-1-22 ಮಿಷನ್ - ಒಂದೇ ಸಮಯದಲ್ಲಿ Lumpsum - ZP	8	₹.... v...	500.00	0.00
09	೧೩ನೇ ಆಯ್ಕೆ ಕಾಯಿದೆಯಡಿ CEA - Panchayath Raj XIII FCG -Performance Grants				
300	2515-00-196-6-09 ಮಿಷನ್ - ಒಂದೇ ಸಮಯದಲ್ಲಿ Lumpsum - ZP	9	₹.... v...	0.00	4199.61





₹ 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 07 : Rural Development and Panchayath Raj

DEMAND NO. 07 : Rural Development and Panchayath Raj

(Rs. In Lakhs)

059	4215-01-102-9-01 EvERZAU	Other Expenses	15 ₹... v...	10000.00	0.00
MI Ö TOTAL				13377.00	75709.85

ಕೌಟುಂಬಿಕ ಯೋಜನೆ : 07 ರೂರಲ್ ಡಿವಲಪ್‌ಮೆಂಟ್ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್

DEMAND NO : 07 Rural Development and Panchayath Raj

ಕ್ರಮ ಸಂಖ್ಯೆ Item No. 1

ರೂ. 7.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ.

An additional grant of Rs.7.00 lakh is being provided to meet Transport expenses Rural Infrastructure Cell. Hence included in this demand.

ಕ್ರಮ ಸಂಖ್ಯೆ Item No. 2

ರೂ. 5.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs.5.00 lakh is being provided to meet the expenses of Rapid Response to the Food Price Crisis and Malnutrition in Karnataka State through World Bank (JSDF) and included in this demand.

ಕ್ರಮ ಸಂಖ್ಯೆ Item No. 3

ರೂ. 100.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ.

A grant of Rs.100.00 lakhs is being provided for Karantaka Bio-fuel Policy Implimentation.Hence this included in this demand.

ಕ್ರಮ ಸಂಖ್ಯೆ Item No. 4 To 6

ರೂ. 11.18 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ.

An amount of Rs. 11.18 lakhs under Non-plan has been included for expenditure on Salary.

ಕ್ರಮ ಸಂಖ್ಯೆ Item No. 7

ರೂ. 2765.00 ಲಕ್ಷಗಳನ್ನು ಒದಗಿಸಲು ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ.

An additional amount of Rs.2765.00 lakhs is being provided towards Grama Swaraj Yojane and included in this demand.

ಕ್ರಮ ಸಂಖ್ಯೆ Item No. 8 To 14

13ನೇ ಡಿ.ಆರ್.ಎ.ಯು.ನಿಂದ ರೂ. 33702.55 ಲಕ್ಷ ಮತ್ತು ರೂ. 41996.12 ಲಕ್ಷಗಳನ್ನು 2013-14 ರಲ್ಲಿ ಒದಗಿಸಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ. 2014-15 ರ ಬಜೆಟ್‌ನಲ್ಲಿ ಇವುಗಳನ್ನು ಒದಗಿಸಲು ಸರ್ಕಾರದಿಂದ ಅನುಮೋದನೆ ನೀಡಲಾಗಿದೆ. ಇದು ರೂರಲ್ ಇನ್‌ಫ್ರಾಸ್ಟ್ರಕ್ಚರ್ ಕೆಲಸಗಳಿಗೆ ಸೇರಿಸಲಾಗಿದೆ.

Under the 13th Finance Commission Recommendation, the Ministry of Finance, GOI has released Rs. 33702.55 lakhs and Rs. 41996.12 lakhs being the 2nd installment of General Basic Grants and General Performance Grants respectively of PRIs on the last day of March 2014. Therefore, these grants has been released out of Budget provision of 2014-15, in order to restore the Budget



₹ 2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

C.No. 08 : Forest, Ecology and Environment

DEMAND NO. 08 : Forest, Ecology and Environment

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	45017.00	122715.73	167732.73
	Capital	0.00	1250.00	1250.00
Suppl.Grants		0.00	1582.49	1582.49
2014-2015 Total Grants For		45017.00	124298.22	169315.22
		0.00	1250.00	1250.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2406	Forestry and Wild Life			
01	Principal Chief Conservator of Forests, Bangalore			
002	Pay-Officers	1	0.00	20.00
011	Dearness Allowance	2	0.00	30.00
020	Medical Allowance	3	0.00	1.50
04	Principal Chief Conservator of Forests, Wild Life, Bangalore			
011	Dearness Allowance	4	0.00	4.00
020	Medical Allowance	5	0.00	0.10
01	General Establishment			

₹ 2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 08 : Forest, Ecology and Environment

(Rs. In Lakhs)

(Rs. In Lakhs)

002	2406-01-001-2-01 Pay-Officers	6	₹ 50.00	0.00	50.00
01	Training Institutions				
002	2406-01-003-0-01 Pay-Officers	7	₹ 8.00	0.00	8.00
014	Other Allowance	8	₹ 3.00	0.00	3.00
02	Working Plan Organisation				
002	2406-01-005-0-02 Pay-Officers	9	₹ 15.00	0.00	15.00
020	Medical Allowance	10	₹ 0.25	0.00	0.25
20	XIII FCG-Finance Commission Grants for Preservation of Forest Wealth				
059	2406-01-101-2-20 Other Expenses	11	₹ 1179.00	1179.00	0.00
01	Block Grants				
418	2406-01-196-1-01 Bellary	12	₹ 32.99	32.99	0.00
08	Rehabilitation Package for Sargod and Maskali Forest Encroachers				
	2406-01-800-0-08				

የገንዘብ ሰነድ 2014-2015 (የመጀመሪያ ስራ)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

የግንባታ ስራ ስልጠና : ርዕሰ ስራ ስልጠና

DEMAND NO. 08 : Forest, Ecology and Environment

(የገንዘብ ሰነድ)

(Rs. In Lakhs)

059	2406-01-800-0-08 ገንዘብ ሰነድ Other Expenses	13	የገንዘብ ሰነድ v...	23.65	0.00
01	የገንዘብ ሰነድ - ልማት ስራ Nature Conservation - Wild Life				
002	2406-02-110-0-01 ገንዘብ ሰነድ - ርዕሰ ስራ Pay-Officers	14	የገንዘብ ሰነድ v...	0.00	40.00
51	ገንዘብ ሰነድ ለግብርና ስራ Subsidy for Solar Powered Fencing				
106	2406-02-110-0-51 ገንዘብ ሰነድ Subsidies	15	የገንዘብ ሰነድ v...	175.00	0.00
ጠቅላላ ጠቅላላ				1410.64	171.85

©AİİZÄÉPÄMAPÄ : 08 CgÄi fÄ« ±Ä, PÄVÄYÄ, GÄ

DEMAND NO : 08 Forest, Ecology and Environment

ÄŠÄÜ, ÄSÉ Item No. 1 To 2

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 50.00 ©PÄÄÄÄ° äÉVÄÄ°Ä®t° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 50.00 lakhs under Non-plan has been included for expenditure on Salary.

ÄŠÄÜ, ÄSÉ Item No. 3

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 1.50 ©PÄÄÄÄ° äÉZÄÄÄiÄ° ÄÉ° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 1.50 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ÄŠÄÜ, ÄSÉ Item No. 4

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 4.00 ©PÄÄÄÄ° äÉVÄÄ°Ä®t° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 4.00 lakhs under Non-plan has been included for expenditure on Salary.

ÄŠÄÜ, ÄSÉ Item No. 5

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 0.10 ©PÄÄÄÄ° äÉZÄÄÄiÄ° ÄÉ° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 0.10 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ÄŠÄÜ, ÄSÉ Item No. 6

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 50.00 ©PÄÄÄÄ° äÉVÄÄ°Ä®t° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 50.00 lakhs under Non-plan has been included for expenditure on Salary.

ÄŠÄÜ, ÄSÉ Item No. 7 To 8

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 11.00 ©PÄÄÄÄ° äÉVÄÄ°Ä®t° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 11.00 lakhs under Non-plan has been included for expenditure on Salary.

ÄŠÄÜ, ÄSÉ Item No. 9

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 15.00 ©PÄÄÄÄ° äÉVÄÄ°Ä®t° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 15.00 lakhs under Non-plan has been included for expenditure on Salary.

ÄŠÄÜ, ÄSÉ Item No. 10

AİÉÄdÉÉVÄCrÄiÄ° ègÄ. 0.25 ©PÄÄÄÄ° äÉZÄÄÄiÄ° ÄÉ° äZÄÄV, ÄJ, ÄÄVZÉ

An amount of Rs. 0.25 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ÄŠÄÜ, ÄSÉ Item No. 11

13 ÈÈ DyöPÄ DÄiÉÄÜÄÄ 2013-14 ÈÈ Ä°ÜÉ °UÄÄÄ°1ZÄ CÉÄZÄÉÄÄ QÄÄÄ ÄiÉÄdÉÉVÄÄÄ ¥ÄtÖÜÈ½, ÄÄ gÄ.1179.00 ©PÄÄÄ CÉÄZÄÉÄÄ C°ÄÄÄÉ ÈgÄVÄÉ F CÉÄZÄÉÄÄ PÉÄZÄÉ, ÄÄögÄÄZÄ FÜÄÜÄÈ gÄdÄ, ÄÄögÄÉ SÄCgÄÄ ÄZÄÄÄÄiÄ° äZÉ ÈÜÄÄ° ÈgÄ° Ä°ÄÈgÄÄ° ©ÈDzÄZÄÄZÄ ÄÉPÉiÄ° è ÄJ, ÄÄVZÉ



DEMAND NO : 08 Forest, Ecology and Environment

DEMAND NO : 08 Forest, Ecology and Environment

As per the 13th Finance Commission Grants to complete the works envisaged in the 2013-14 action plan a sum of Rs.1179.00 Lakhs are required. This grants has already been received from the GOI. Therefore, no out go of cash from the state Government. Hence, the demand.

Item No. 12

32.99

An additionality of Rs. 32.99 lakhs under Plan has been included in the Demand for the Panchayat Raj Institutions of various Districts under the Scheme.

Item No. 13

23.65

An amount of Rs.23.65 lakhs has been provided for expenditure to be booked under the implementing officer of Sargoad and Maskali reserve forest evicted persons orginally paid out of forest advances. Since it is a book adjustment there is no cash out go.

Item No. 14

40.00

An amount of Rs. 40.00 lakhs under Non-plan has been included for expenditure on Salary.

Item No. 15

175.00

An amount of Rs.175.00 Lakhs has been provided for the implementation of subsidies for construction of Solar Powered Fencing Programme.Hence this provision.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 09 : Co-operation

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant	0.00	61760.07	61760.07
Capital	0.00	4878.01	4878.01
Suppl.Grants	0.00	700.00	700.00
2014-2015 Total Grants For	0.00	62460.07	62460.07
	0.00	4878.01	4878.01
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2425 Co-Operation			
70 Construction and Maintenance of PCARD, TAPCMS and Primary Agriculturual Co-op Societies			
2425-00-108-0-70			
100 Financial Assistance/Relief	1	700.00	0.00
<b>MI Ö TOTAL</b>		<b>700.00</b>	<b>0.00</b>

Co-operation : 09

DEMAND NO : 09 Co-operation

Item No. 1

For the purpose of construction of new buildings and repairs of old buildings of PCARD Banks, TAPCMS & Agricultural Service Co-operative Societies during the year since no amount was provided in BE 2014-15. Hence, it is included in this demand.

An additional amount of Rs.700.00 lakhs is being provided for the purpose of construction of new buildings and repairs of old buildings of PCARD Banks, TAPCMS & Agricultural Service Co-operative Societies during the year since no amount was provided in BE 2014-15. Hence, it is included in this demand.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 10 : Social Welfare

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant	0.00	486984.37	486984.37
Capital	0.00	160549.11	160549.11
Suppl.Grants	0.00	4874.85	4874.85
Capital	0.00	193.00	193.00
2014-2015 Total Grants For	0.00	491859.22	491859.22
Capital	0.00	160742.11	160742.11
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Block Grants			
2225-01-197-1-01 Lumpsum - ZP	1	2902.91	0.00
01 Block Grants			
2225-02-196-1-01 Bidar	2	7.00	0.00
01 Block Grants			
2225-03-196-1-01 Hassan	3	0.00	28.80
02 Block Grants			
2225-03-196-1-02			

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 10 : Social Welfare

(Rs. In Lakhs)

401	2225-03-196-1-02 Bangalore (Urban)	4	¥Á... v...	4.14	0.00
86	Repayment of Principal to D.Devraj Urs Backward Classes Development Corporation				
100	2225-03-277-2-86 Financial Assistance/Relief	5	¥Á... v...	1932.00	0.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
01	Share Capital				
132	4225-02-190-1-01 Capital Expenses	6	¥Á... v...	193.00	0.00

MI Ö TOTAL

5039.05

28.80

C@AIAZAEPA: 10 Ad PAit

DEMAND NO : 10 Social Welfare

ASAU,ASE Item No. 1

2013-14EE A EAe9 a AAOIEE vBAAIA e a Ai, AUA a MqAVGA AY eAwAIA «zAyOUAUEPEAZeAgAAVA  
AIEAdEIAr ©qAUAEI MVgA AgA.2902.91 ©PBAA ©qAUAE a MqAA F C@AIAZAEIA e, E 1zEEzA  
PEAZeAgAAVAIEAdEIAr MVgA zJAAZAAIA a zE EBA o EgA a AEgA a e

An amount of Rs. 2902.91 Lakhs was released by Government of India under Centrally Sponsored Scheme of pre metric scholarship for schedule cast students studying in class 9 & 10. Hence it is included in the demand to release the amount. Since this is 100% centrally assisted programme, no cash outgo is involved.

ASAU,ASE Item No. 2

YAgAACAZAdAUAA e, Aa 1gA A «zA f - BAA YAZAAIA Vi gAei A, OAU E o ZAAIAI MV gA. 7.00 ©PBAA  
a EVBAA AIEAdEIECrAIA eMzX 1 C@AIAZAEIA e, E 1zE

An additionality of Rs. 7.00 lakhs under Plan has been included in the Demand for the Panchayat Raj Institutions of various Districts under the Scheme.

ASAU,ASE Item No. 3

YAgAACAZAdAUAA e, Aa 1gA A «zA f - BAA YAZAAIA Vi gAei A, OAU E o ZAAIAI MV gA. 28.80  
©PBAA a EVBAA AIEAdEIECrAIA eMzX 1 C@AIAZAEIA e, E 1zE

An additionality of Rs. 28.80 lakhs under Non-Plan has been included in the Demand for the Panchayat Raj Institutions of various Districts under the Scheme.

ASAU,ASE Item No. 4

YAgAACAZAdAUAA e, Aa 1gA A «zA f - BAA YAZAAIA Vi gAei A, OAU E o ZAAIAI MV gA. 4.14 ©PBAA  
a EVBAA AIEAdEIECrAIA eMzX 1 C@AIAZAEIA e, E 1zE

An additionality of Rs. 4.14 lakhs under Plan has been included in the Demand for the Panchayat Raj Institutions of various Districts under the Scheme.

ASAU,ASE Item No. 5

r.zE a Ad CgAi »AZAZA a BAAAC©BIBI a UAA a AIA a IVA A JEt.©.1.JYsr.1/JEt. o Zi.JYsr.1 UE  
YA a A 1 EPAVgA A, A zA AQ PAWEA ASAUgA.1932 ©PBAA MzX, AA F C@AIAZAEIA e, E 1zE

A sum of Rs.1932 Lakhs required for payment of overdue instalments by D.Devaraj urs Back ward classes Development Corporation to NBCFDC/NHFDC is included in this demand

ASAU,ASE Item No. 6

2014-15EE A o UE PAOI PA a A A o a A o AQ YA 2µA YAUAUA C©BIBI a UAA a AIA a IVA a µEgA  
SAqAAVA AEPEAZeAYIA gA.193.00©PBAA ©qAUAE a MqAA F C@AIAZAEIA e, E AAVzEEzJAAZA  
AIA a zE EBA o EgA a AEgA a e

A sum of Rs. 193.00 lakhs is being provided towards as Central Share received as Share Capital of Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd. Hence there is no cash outflow, and included in this demand.

₹ 2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 11 : Women and Child Development

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	357194.01	357194.01
	Capital	0.00	9865.00	9865.00
Suppl.Grants	Revenue	0.00	10952.63	10952.63
Suppl.Grants	Capital	0.00	2025.00	2025.00
2014-2015 Total Grants For	Revenue	0.00	368146.64	368146.64
	Capital	0.00	11890.00	11890.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2235	Social Security and Welfare			
41	Implementation of the Disability Act for Disabled Persons (SIPDA)			
2235-02-101-0-41				
059	Other Expenses	1	1050.13	0.00
25	Bhagya Lakshmi			
2235-02-102-0-25				
100	Financial Assistance/Relief	2	8872.00	0.00
40	Maintenance of Anganawadi's			
2235-02-102-0-40				
059	Other Expenses	3	1030.50	0.00
4235	Capital Outlay on Social Security & Welfare			

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 11 : Women and Child Development

(Rs. In Lakhs)

02	DAUÁÁr PÁqÁÁ Anganawadi Buildings 4235-02-102-0-02	4	2025.00	0.00
133	«±ÁAC©SÁY AiÉÁdÉÉ Special Development Plan	4	2025.00	0.00
MI ÁÖ TOTAL			12977.63	0.00



DEMAND NO : 11 Women and Child Development

DEMAND NO : 11 Women and Child Development

Item No. 1

PEAZA... 1050.13 ...

An amount of Rs.1050.13 lakhs released by Government of India to the State Government for implementation of SIPDA project the same has been included in the demand. There is no cash outgo.

Item No. 2

2012-13 ... 8872.00 ...

An additionally of Rs. 8872 .00 lakhs has been provided for the remaining beneficiaries who have been registered under Bhagyalakshimi Scheme during 2012-13 and 2013-14. Hence included in this demand.

Item No. 3

1030.50 ...

An amount of Rs. 1030.50 Lakhs has been received form GOI for upgradation of Anganwadi Buildings. In order to release the Central Share, provision is made under the demand. There is no cash outgo.

Item No. 4

2025.00 ...

An amount of Rs. 2025.00 Lakhs has been received form GOI for Construction of Anganwadi Buildings. In order to release Central Share, provision is made under this demand. There is no cash outgo.



ಕೌಟುಂಬಿಕ ಸೇವೆ : 12 ನೇ ವಿಭಾಗ, ಮಾಹಿತಿ, ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ

DEMAND NO : 12 Information, Tourism and Youth Services

ಸಂಖ್ಯೆ : 1 Item No. 1

ದೇಶದಾದ್ಯಂತ ಗೌರವಾರ್ಥಿಗಳಿಗೆ ಸೇವೆ ಒದಗಿಸುವ ಉದ್ದೇಶದಿಂದ, "ಉತ್ತಮವಾಗಿ" ಎಂಬ ಹೆಸರಿನಲ್ಲಿ 37.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಸರ್ಕಾರವು ಅನುಮೋದಿಸಿ, ಈ ಕೆಳಕಂಡಂತಿರುವ ಕಾರ್ಯಗಳನ್ನು ನಡೆಸಲು ಅನುಮೋದಿಸಿದೆ.

An additionality amount Rs.37.00 lakhs is being sanctioned towards development works in General Thimmaih National Adventures Academy at Bangalore. Hence included in this demand.

ಸಂಖ್ಯೆ : 2 Item No. 2

ಗೌರವಾರ್ಥಿಗಳಿಗೆ ಸೇವೆ ಒದಗಿಸುವ ಉದ್ದೇಶದಿಂದ, "ರಾಜ್ಯ ಕ್ರಿಕೆಟ್ ತಂಡದ ಸದಸ್ಯರಿಗೆ" ಎಂಬ ಹೆಸರಿನಲ್ಲಿ 100.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಸರ್ಕಾರವು ಅನುಮೋದಿಸಿ, ಈ ಕೆಳಕಂಡಂತಿರುವ ಕಾರ್ಯಗಳನ್ನು ನಡೆಸಲು ಅನುಮೋದಿಸಿದೆ. ಅದರಲ್ಲಿ 100.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ರಾಜ್ಯ ಕ್ರಿಕೆಟ್ ತಂಡದ ಸದಸ್ಯರಿಗೆ ನೀಡಲು ಮತ್ತು 200.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಡೇವಿಸ್ ಕಪ್‌ನಲ್ಲಿ ಭಾಗವಹಿಸುವವರಿಗೆ ನೀಡಲು ಅನುಮೋದಿಸಿದೆ.

An additionality of Rs.100.00 lakhs has been sanctioned towards presenting cash award to Ranaji Trophy Cricket winners of Karnataka State Cricket Team and additional amount of Rs.100.00 Lakhs is being sanctioned to host "Davis Cup" in Bangalore by Karanataka State Lawn Tennis Association. Hence total additional amount of 200.00 Lakhs included in this demand.

ಸಂಖ್ಯೆ : 3 Item No. 3

2014-15ನೇ ಸಾಲಿನಲ್ಲಿ ಸರ್ಕಾರವು ಅನುಮೋದಿಸಿ, ಈ ಕೆಳಕಂಡಂತಿರುವ ಕಾರ್ಯಗಳನ್ನು ನಡೆಸಲು ಅನುಮೋದಿಸಿದೆ. 2014-15ನೇ ಸಾಲಿನಲ್ಲಿ ಸರ್ಕಾರವು ಅನುಮೋದಿಸಿ, ಈ ಕೆಳಕಂಡಂತಿರುವ ಕಾರ್ಯಗಳನ್ನು ನಡೆಸಲು ಅನುಮೋದಿಸಿದೆ.

An amount of Rs.2097.00 lakhs is being provided towards capital expenditure for construction of stadiums. Hence included in this demand.

₹ 2014-2015 (First Instalment)  
SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

C. DEMAND NO. 14 : Revenue

DEMAND NO. 14 : Revenue

(Rs. In Lakhs)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	3120.00	416002.53	419122.53
	Capital	0.00	10142.00	10142.00
Suppl. Grants	Revenue	0.00	35176.04	35176.04
Add/Recoveries	Revenue	0.00	31793.00	31793.00
2014-2015 Total Grants For	Revenue	3120.00	482971.57	486091.57
	Capital	0.00	10142.00	10142.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2029	Land Revenue			
01	City Survey Operation			
051	2029-00-102-1-01 General Expenses	1 ₹ v...	0.00	6.93
071	Building Expenses	2 ₹ v...	0.00	10.00
195	Transport Expenses	3 ₹ v...	0.00	2.50
01	Executive Establishment			
051	2029-00-103-1-01 General Expenses	4 ₹ v...	0.00	12.71
059	Other Expenses	5 ₹ v...	0.00	20.00
2053	District Administration			

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 14 : Revenue

(Rs. In Lakhs)

01	Deputy Commissioners - Establishment			
059	2053-00-093-1-01 Other Expenses	6	¥Á... v...	0.00
2075	Miscellaneous General Services			
03	Other Miscellaneous Expenditure			
101	2075-00-800-4-03 Grants-in-Aid-Salaries	7	¥Á... v...	0.00
2245	Relief on Account of Natural Calamities			
05	National Disaster Response Fund			
261	2245-05-101-0-05 Inter Account Transfers	8	¥Á... v...	0.00
06	State's Additional Contribution to SDRF			
261	2245-05-101-0-06 Inter Account Transfers	9	¥Á... v...	0.00
03	Deduct - Amount met from State Disaster Relief Fund - Karnataka			
261	2245-05-901-0-03 Inter Account Transfers	10	¥Á... v...	0.00

የገቢዎች ሰነድ 2014-2015 (የመጀመሪያ ስራ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ርዕሰ ስራዎች ስልጠና : የገቢዎች  
 DEMAND NO. 14 : Revenue

(በገቢዎች ስራ) (Rs. In Lakhs)

04	ለገቢዎች ስራ ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Deduct - Amount met from National Disaster Relief Fund 2245-05-901-0-04				
261	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Inter Account Transfers	11	የገቢዎች ስራ	0.00	-17420.00
01	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Relief Operation 2245-80-102-0-01				
059	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Other Expenses	12	የገቢዎች ስራ	0.00	31793.00
2506	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Land Reforms				
01	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Creation of Cell for Compilation of Reports on Land Reforms 2506-00-101-5-01				
125	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Modernisation	13	የገቢዎች ስራ	150.00	0.00
10	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Computerisation of Land Records 2506-00-101-5-10				
125	ለተጠቃሚ ለተጠቃሚ ለተጠቃሚ Modernisation	14	የገቢዎች ስራ	2672.00	0.00
<b>MI ስራ TOTAL</b>				2822.00	32354.04

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : 14 ನೇ ಆಯ್ಕೆ

DEMAND NO : 14 Revenue

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 1

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 6.93 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ

An additional amount of Rs.6.93 lakhs is being provided towards training purpose for newly recruited surveyers.Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 2

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 10.00 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ

An additional amount of Rs.10.00 lakhs is being provided towards building expenses of training institute. Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 3

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 2.50 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ

An additional amount of Rs.2.50 lakhs is being provided towards transport expenses of newly recruited surveyers who are on training.Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 4

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 12.71 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ

An additional amount of Rs.12.71 lakhs is being provided towards expenditure for training programme of newly recruited surveyers. Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 5

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 20.00 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ

An additional amount of Rs.20.00 lakhs is being provided towards expenditure for training programme of newlyrecruited surveyers.Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 6

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 8.90 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ

An additional of Rs.8.90 lakhs is being provided towards the payment for the expenditure incurred for the inaugural function of rehabilitation for flood effected people by Hon'ble Cheif Minister at Rankalakoppa village of Ramadurga taluk in Belgaum district to the Deputy Commissioner, Belgaum. Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 7

ಇದರಲ್ಲಿ ಒಟ್ಟು ರೂ. 5.00 ಲಕ್ಷಗಳನ್ನು ಹೊಂದಿರುವ ಹೊಸದಾಗಿ ನೇಮಕಗೊಂಡ ಸರ್ವೆಗಳಿಗೆ ತರಬೇತಿಗಾಗಿ ಮತ್ತೆ 1 ಕೋಟಿ ರೂ.ಗಳನ್ನು ಸೇರಿಸಿ





COPIED FROM MAPA : 14 PZAAIA

DEMAND NO : 14 Revenue

ASAU ASE Item No. 13

EA ACIA PAI 2013EM eAJ UE vAA AUAE JA PAIACIA EA vAAEAA CBIYA AA AVU EA vAAEPE CAA AA ACIA PAIA PEAA AU; AGZEAAV gA.150.00 PAA ZAJA CEAAEAA MZX AA F COPIED FROM e. J 1ZE

An additionality amount of Rs.150.00 lakhs is being provided for implementation of new Act, Transparency in land acquisition, Right to proper compensation, Rehabilitation and Resettlement Act, 2013. New software has been developed in accordance with the new Act and linking it with Bhoomi software. This is required for creating a new land acquisition management cell. Hence included in this demand.

ASAU ASE Item No. 14

EA YAAE ASBEE nJ i AUAE rf1J i GYAAUAA RJ AC AA AA AV gA.2672.00 PAAE ZAJAIAV MZX AA F COPIED FROM e. J 1ZE

An additional amount of Rs.2672.00 lakhs is being provided to meet the expenditure towards purchase of ETS and also DGCS equipments for modernization of survey and land records. Hence included in this demand.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 15 : Information Technology

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant	0.00	18649.86	18649.86
Capital	0.00	1400.00	1400.00
Suppl.Grants	0.00	1000.00	1000.00
2014-2015 Total Grants For	0.00	19649.86	19649.86
	0.00	1400.00	1400.00
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
3425 Other Scientific Research			
03 Karnataka Fund for Improvement of Science & Technology in Higher Educational Institutions(K-Fist)			
3425-60-600-0-03			
059 Other Expenses	1	1000.00	0.00
<b>MI Ö TOTAL</b>		<b>1000.00</b>	<b>0.00</b>



2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 16 : Housing

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant	0.00	239030.53	239030.53
Capital	0.00	6653.00	6653.00
Suppl.Grants	0.00	246.90	246.90
2014-2015 Total Grants For	0.00	239277.43	239277.43
	0.00	6653.00	6653.00
Head of Account/Nomenclature	Item No	Plan	Non-Plan
2217 Urban Development			
03 Integrated Housing and Slum Development Programme (I.H.S.D.P.)			
2217-04-191-2-03			
106 Subsidies	1	246.90	0.00
<b>MI Ö TOTAL</b>		<b>246.90</b>	<b>0.00</b>

COPYRIGHT MAPA : 16 a

DEMAND NO : 16 Housing

ASAU SE Item No. 1

AVUE AV AVUE/ZE AzgAEPAAIPAZA PEAZe PAgAZAQUAiAVgA AgA.316.71 PAA  
CEAZEA AVUgAdi PAgAZA YA EA CEAZEAQ zAVE QUAÉ a AQE PE PEgAIAmAU A  
gA.246.90 PAAE ZIAiAV MzX AA F CBIABIAr EJ 1zE

For release of the Central Share of Rs.316.71 lakhs received under IHSDP programme and state share, to meet the shortfall an additional grant of Rs.246.90 lakhs is being provided and included in the demand.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 17 : Education

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	2062827.04	2062827.04
	Capital	0.00	67635.48	67635.48
Suppl.Grants	Revenue	0.00	26517.38	26517.38
	Capital	0.00	1002.89	1002.89
2014-2015 Total Grants For	Revenue	0.00	2089344.42	2089344.42
	Capital	0.00	68638.37	68638.37
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2202	General Education			
03	Vidya Vikasa Scheme			
221	Materials and Supplies	1	743.00	0.00
01	Block Grants			
421	Yadgir	2	0.00	6797.77
457	Udupi	3	0.00	2138.95
01	Director of Pre-University Education			
053	Purchase of Furniture and Fixture for Office	4	37.00	0.00
5	Sainik School, Koodige			



ಃÉgÀCazÁdÁUÁ 2014-2015 (ªÉzÁÉÉ PÁvÁ)  
SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

CÁiÁZÁÉPÁ17 : ¢PÁ  
DEMAND NO. 17 : Education

(ªPÁgÁ. UÁÁ) (Rs. In Lakhs)

416	2202-02-196-6-01 GvÁPÁÁ	Uttara Kannada	11	¥Á.... v...	7.00	0.00
461	ÁÁPÁÉÁmÉ	Bagalkot	12	¥Á.... v...	6.44	0.00
01	ÁÁi CÉzÁÉÁ Block Grants					
414	2202-02-197-1-01 eÁÁÁ	Bijapur	13	¥Á.... v...	0.00	1944.71
451	zÁªÁUÉÉ	Davanagere	14	¥Á.... v...	0.00	3579.58
01	ªÉgÁ «ªzÁªÁiÁ Mysore University					
101	2202-03-102-0-01 ÁÁiÁzÁÉÁ- ÉÁÁÁ	Grants-in-Aid- Salaries	15	¥Á.... v...	2400.00	0.00
02	ÁÁÁi PÁªzÁªÁiÁ - zÁÁÁÁ Karnataka University-Dharwad					
101	2202-03-102-0-02 ÁÁiÁzÁÉÁ- ÉÁÁÁ	Grants-in-Aid- Salaries	16	¥Á.... v...	235.00	0.00
22	ªÁªÁ «ªzÁªÁiÁ - eÁÁÁ Women's University-Bijapur					
101	2202-03-102-0-22 ÁÁiÁzÁÉÁ- ÉÁÁÁ	Grants-in-Aid- Salaries	17	¥Á.... v...	500.00	0.00
01	ÉÉ, ÁÁj PÁÉÁÁ Other Government Colleges					
002	2202-03-103-2-01 ÉÁÁ- CªÁj UÁÁ	Pay-Officers	18	¥Á.... v...	600.00	0.00



ॡgPACzÁdUAA 2014-2015 (aÉzÁÉÉ PAvA)  
SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

C©iÁZÁÉPÁMAPA17 : 2PA  
DEMAND NO. 17 : Education

(PÁgÁ. UAA) (Rs. In Lakhs)

003	2202-03-103-2-01 aÉAA- 1SAÇ	Pay-Staff	19	¥Á.... v...	401.35	0.00
011	vÁnó ..AA	Dearness Allowance	20	¥Á.... v...	546.15	0.00
014	EvÉÉ ..AA	Other Allowance	21	¥Á.... v...	273.00	0.00
051	Áa ÁÉAA ZÁAA	General Expenses	22	¥Á.... v...	1500.00	0.00
01	ÁÁZÁÉYÁÁ zÁÉ PÁ ÉdÁ	Teaching- First Grade College				
102	2202-03-104-1-01 ÁÁÁiÁÉzÁÉÁ- D <sup>1</sup> UAA ÁÉÉ	Grants-in-Aid- Assets Creation	23	¥Á.... v...	100.00	0.00
422	¥Á <sup>2</sup> ÁÁw GYA AiÉÁÉÉ	Schedule Caste Sub Plan	24	¥Á.... v...	150.00	0.00
13	Á ÁÁÁ ÁÁÁ ÁÁÁ ÁÁÁ Á ÁÁÁÁÁÁ	Assistance to Sanskrit and Vedic Research Institutions				
101	2202-03-112-0-13 ÁÁÁiÁÉzÁÉÁ- aÉAA	Grants-in-Aid- Salaries	25	¥Á.... v...	10.00	0.00
01	ÁÁj Á ÁÁÁÁÁÁ	Government Sanskrit Colleges				
117	2202-05-103-0-01 «zÁÁyó aÉAA ÁÁÁ ¥ÁÁÁÁ	Scholarships & Incentives	26	¥Á.... v...	60.00	0.00
05	«zÁÁyó aÉAA ÁÁÁ ÁÁÁÁÁÁÁ	Scholarship and Seminars				
059	2202-05-103-0-05 EvÉÉZÁÁÁ	Other Expenses	27	¥Á.... v...	50.00	0.00

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 17 : Education

(Rs. In Lakhs)

04	District Institute for Education and Training and College for Teachers Education and Training 2202-80-003-0-04				
002	Pay-Officers	28	¥Á.... v...	450.00	0.00
003	Pay-Staff	29	¥Á.... v...	400.00	0.00
014	Other Allowance	30	¥Á.... v...	177.00	0.00
041	Travel Expenses	31	¥Á.... v...	100.00	0.00
051	General Expenses	32	¥Á.... v...	200.00	0.00
071	Building Expenses	33	¥Á.... v...	10.00	0.00
195	Transport Expenses	34	¥Á.... v...	170.00	0.00
200	Maintenance Expenditure	35	¥Á.... v...	200.00	0.00
2203	Technical Education				
09	Fine Arts Colleges				
101	Grants-in-Aid-Salaries	36	¥Á.... v...	0.00	90.71
2205	Art & Culture				
04					

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 17 : Education

(Rs. In Lakhs)

101	District Library Authorities under Section 31 of Karnataka Public Libraries Act 1965 2205-00-105-0-04 Grants-in-Aid- Salaries	37	₹A.... v...	844.50	0.00
4202	Capital Outlay on Education, Sports, Art and Culture 07				
386	PU College Buildings - NABARD 4202-01-203-1-07 Construction	38	₹A.... v...	500.00	0.00
436	NABARD Works	39	₹A.... v...	502.89	0.00

MI ÖÖ TOTAL

12040.33

15479.94





ಕರ್ನಾಟಕ ವಿಶ್ವವಿದ್ಯಾನಿಲಯ : 17 ನೇ

DEMAND NO : 17 Education

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 16

ಇದರಲ್ಲಿ ಪರಿಶಿಷ್ಟ ವರ್ಗದ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯಧನವನ್ನು ಒದಗಿಸುವುದಕ್ಕಾಗಿ 235.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈಗಾಗಲೇ ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

An additional amount of Rs. 235.00 lakhs is being provided to meet the expenditure towards establishment of Post Graduate Center of Karnataka University at Gadag. Hence included in the demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 17

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿರುವ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಹಿಳಾ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳನ್ನು ಮುಂದುವರಿಸಲು 500.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈಗಾಗಲೇ ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

An additional amount of Rs. 500.00 lakhs is being provided to meet the expenditure towards ongoing Development works of Karnataka State Women's University. Hence included in this demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 18 To 21

ಇದರಲ್ಲಿ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿರುವ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಾಗಿ 1,820.50 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈಗಾಗಲೇ ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

An amount of Rs.1,820.50 lakhs under Plan has been included for expenditure on Salary.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 22

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿರುವ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಹಿಳಾ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಾಗಿ 1500.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈಗಾಗಲೇ ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

An additionality of Rs. 1500.00 lakhs has been sanctioned to meet the expenditure towards payment of Honorarium to Guest Lectureres of Collegiate Education. Hence, included in the demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 23

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿರುವ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಹಿಳಾ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳನ್ನು ಮುಂದುವರಿಸಲು 100.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈಗಾಗಲೇ ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

An additional amount of Rs.100.00 lakhs is being provided to meet the expenditure towards construction of Golden Jubilee building of Janatha Education Trust, Mandya. This is one-time Grant being given to the above Institution. Hence included in the demand.

ಆಯ್ಕೆ ಸಂಖ್ಯೆ Item No. 24

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿರುವ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಹಿಳಾ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಗಳನ್ನು ಮುಂದುವರಿಸಲು 150.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳನ್ನು ಈಗಾಗಲೇ ಮಂಜೂರು ಮಾಡಲಾಗಿದೆ.

An additionality of Rs.150 Lakhs has been provided to meet the salary expenditure towards newly included SC/ST institutions of collegiate education. Hence included in this demand.

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DEMAND NO : 17 Education

Item No. 25

... 10.00 ...

An additional amount of Rs.10.00 lakhs is being provided to Tatva Samshodhana Samsat Sri Palimaru Mutt, Udupi to meet the expenditure towards Research, Study and Publication of Ancient Scripts of Sanskrit. Hence included in this demand.

Item No. 26

... 60.00 ...

An additional amount of Rs.60.00 lakhs is being provided to meet the expenditure towards payment of Scholarship & Incentives of Government Sanskrit Colleges.Hence included int this demand.

Item No. 27

... 50.00 ...

An additionality of Rs. 50.00 lakhs has been provided to meet the expenditure towards payment of scholarship & conducting seminars to children who are studying sanskrit in Higher Secondary Schools. Hence included in the demand.

Item No. 28 To 30

... 1,027.00 ...

An amount of Rs.1,027.00 lakhs under Plan has been included for expenditure on Salary.

Item No. 31

... 100.00 ...

An additional of Rs. 100.00 lakhs is being provided to meet the expenditure towards travelling expenses of D.S.E.R.T staff. Hence included in the demand.

Item No. 32

... 200.00 ...

An additional amount of Rs. 200.00 lakhs is being provided to meet the expenditure towards General Expenses of DIET/CTE. Hence included in the demand.





2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 18 : Commerce and Industries

DEMAND NO. 18 : Commerce and Industries

(Rs. In Lakhs)

		Charged	Voted	Total
Original Grant	Revenue	0.00	68500.02	68500.02
	Capital	0.00	29020.23	29020.23
Suppl.Grants	Revenue	0.00	898.68	898.68
Suppl.Grants	Capital	0.00	9042.11	9042.11
Total Grants For		0.00	69398.70	69398.70
		0.00	38062.34	38062.34
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2075	Miscellaneous General Services			
08	Write off of losses			
261	Inter Account Transfers	1	101.52	0.00
2851	Village and Small Industries			
19	Support to Handicrafts			
106	Subsidies	2	116.00	0.00
01	Karnataka State Khadi Village Industries Board			
059	Other Expenses	3	0.00	0.01

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 18 : Commerce and Industries

(Rs. In Lakhs)

01	Block Grants				
2851-00-196-2-01					
402	Bangalore (Rural)	4	0.00	21.02	
407	Mysore	5	0.00	14.06	
419	Bidar	6	0.00	15.44	
451	Davanagere	7	0.00	3.79	
2852	Industries				
01	Block Grants				
2852-80-196-1-01					
402	Bangalore (Rural)	8	0.00	6.50	
2853	Non Ferrous Mining and Metallurgical Industries				
16	Sand Mining Policy				
2853-02-102-0-16					
059	Other Expenses	9	0.00	500.00	
3465	General Financial and Trading Institutions				
01	Interest Payment to HUDCO				
3465-01-800-0-01					
240	Debt Servicing	10	120.34	0.00	

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 18 : Commerce and Industries

(Rs. In Lakhs)

4858	Capital Outlay on Engineering Industries Investment in Mysore Electrical Industries Limited 4858-01-190-0-06	Investment	11	₹A.... v...	2292.00	0.00
5465	Investments in General Financial and Trading Institutions Mysore Sales International Limited 5465-02-190-0-03	Investment	12	₹A.... v...	1509.49	0.00
6852	Loans for Iron and Steel Industries Loan against VAT Payment to Industrial Units 6852-02-800-0-01	Loans	13	₹A.... v...	5000.00	0.00
6858	Loans for Engineering Industries Loans to Mysore Lamp Works Ltd. 6858-01-190-6-00	Loans	14	₹A.... v...	240.62	0.00
<b>MI TOTAL</b>					9379.97	560.82



COMMERCE AND INDUSTRIES: 18<sup>th</sup> AT&A

DEMAND NO : 18 Commerce and Industries

Item No. 10

PEJ... 120.34

An additional amount of Rs.120.34 lakhs is being provided to meet the expenses of balance interest payment, service charges and guarantee commission to HUDCO towards the loan availed by KSIIDC. Hence it is included in this demand.

Item No. 11

Ue... 2292.00

A sum of Rs. 2292.00 Lakhs has been provided under the HOA 4858-01-190-0-06-211 to convert the outstanding interest into equity share capital of the Mysore Electrical Industries Ltd. There is no cash outgo of involved as it is only a book adjustment.

Item No. 12

JA... 1509.49

A sum of Rs.1509.49 lakhs is outstanding loan in the name of MSIL. In order to convert this dues into equity an equal sum is in SE-1, 2014-15. As this is only a book adjustment, no outgo of cash is involved. Hence included in this Demand.

Item No. 13

DAI... 5000.00

Due to inadequate budget provision a sum of Rs.5000.00 Lakhs is being provided as additionality towards Loan against VAT payment to Industrial Units and included in this demand.

Item No. 14

JAY... 240.62

A sum of Rs. 240.62 lakhs is required for payment towards damages and interest to the Employees State Insurance Corporation. Out of which, Rs.115.63 lakhs is towards Interest and Rs.124.99 lakhs is towards damages. As no budget provision was made for this earlier, hence included in this Demand.

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2014-2015 (ಪ್ರಥಮ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಉರಬ್ಬ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. In Lakhs)

	ಏರ್ಪಡಿಸಿದ Charged	ಏರ್ಪಡಿಸಿದ Voted	ಮಿತಿ Total
ಮೂಲ ಅನುಬಂಧ Original Grant	0.00	775051.28	775051.28
ಆದಾಯ Revenue	0.00	124461.00	124461.00
ಸಹಾಯ ಅನುಬಂಧ Suppl.Grants	0.00	25407.42	25407.42
ಸಹಾಯ ಅನುಬಂಧ Suppl.Grants	0.00	1500.00	1500.00
2014-2015 Total Grants For	0.00	800458.70	800458.70
	0.00	125961.00	125961.00
ಉಪಾಧಿಕಾರಿ Head of Account/Nomenclature	ಅಗತ್ಯವಿರುವ ಮೊತ್ತ Amount Required		
	ಸಂಖ್ಯೆ Item No	ಯೋಜನೆ Plan	ಯೋಜನೆಯಿಲ್ಲದ Non-Plan
3604 01 101 03 101 08 101 11 3604-00-191-7-01 3604-00-191-7-03 3604-00-191-7-08 3604-00-191-7-11 ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಅನುಬಂಧ Compensation and Assignments to Local Bodies and Panchayat Raj Institutions XIII FCG (Belgaum) Grants-in-Aid-Salaries Grants-in-Aid-Salaries Grants-in-Aid-Salaries Dharwad Grants-in-Aid-Salaries Bellary	1 2 3	0.00 0.00 0.00	244.92 153.42 383.68

ಃgÀCzÁdÀUÀÀ 2014-2015 (ªÉzÀÉÉ PÀvÀ)  
SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

CÀiÀZÀÉPÀÀPÀ19 : ÉUÀ©ÀÀ  
DEMAND NO. 19 : Urban Development

(©PÀgÀ. UÀÀ) (Rs. In Lakhs)

101	3604-00-191-7-11 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	4	¥À.... v...	0.00	205.11
13	zÀªÀUÉÉ Davanagere					
101	3604-00-191-7-13 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	5	¥À.... v...	0.00	257.83
14	ªªÀÉUÀ Shimoga					
101	3604-00-191-7-14 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	6	¥À.... v...	0.00	170.32
17	vÀPÀgÀ Tumkur					
101	3604-00-191-7-17 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	7	¥À.... v...	0.00	144.54
18	ÉUÀgÀ (ÉUÀ) XIII FCG-Bangalore (Urban)					
101	3604-00-191-7-18 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	8	¥À.... v...	0.00	3322.44
21	zÀÉ PÀÀ Dakshina Kannada					
101	3604-00-191-7-21 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	9	¥À.... v...	0.00	296.84
23	ªÉgÀ Mysore					
101	3604-00-191-7-23 ÀÁiÀÉzÁÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	10	¥À.... v...	0.00	494.08

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2014-2015 (ಪ್ರಥಮ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಉರಬ್ಬೆ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

25	ಗುಲ್ಬರ್ಗಾ Gulbarga					
101	3604-00-191-7-25 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ವೇತನ- ಅಧಿಕಾರಿಗಳ ವೇತನ	Grants-in-Aid- Salaries	11	ರೂ. ಲಕ್ಷ ವ...	0.00	235.20
51	೧೩ನೇ ಫಿಜಿ ಸಹಾಯ XIII FCG-General					
101	3604-00-191-7-51 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ವೇತನ- ಅಧಿಕಾರಿಗಳ ವೇತನ	Grants-in-Aid- Salaries	12	ರೂ. ಲಕ್ಷ ವ...	0.00	10403.00
01	ಬೆಂಗಳೂರು XIII FCG (Belgaum)					
101	3604-00-192-7-01 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ವೇತನ- ಅಧಿಕಾರಿಗಳ ವೇತನ	Grants-in-Aid- Salaries	13	ರೂ. ಲಕ್ಷ ವ...	0.00	425.59
02	ಬಾಗಲಕೋಟೆ Bagalkot					
101	3604-00-192-7-02 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ವೇತನ- ಅಧಿಕಾರಿಗಳ ವೇತನ	Grants-in-Aid- Salaries	14	ರೂ. ಲಕ್ಷ ವ...	0.00	442.55
03	ಬಿಜಾಪುರ Bijapur					
101	3604-00-192-7-03 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ವೇತನ- ಅಧಿಕಾರಿಗಳ ವೇತನ	Grants-in-Aid- Salaries	15	ರೂ. ಲಕ್ಷ ವ...	0.00	204.16
04	ಬಿದಾರ Bidar					
101	3604-00-192-7-04 ಸರ್ಕಾರಿ ಅಧಿಕಾರಿಗಳ ವೇತನ- ಅಧಿಕಾರಿಗಳ ವೇತನ	Grants-in-Aid- Salaries	16	ರೂ. ಲಕ್ಷ ವ...	0.00	319.02
05	ರಾಚಿಹುರು Raichur					
	3604-00-192-7-05					





ಒಟ್ಟು 2014-2015 (ಪ್ರಥಮ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ರಾಜ್ಯ : ಉರಬಿ ಅಭಿವೃದ್ಧಿ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

12	ಚಿತ್ರದುರ್ಗ Chitradurga				
101	3604-00-192-7-12 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪ-ಗ್ರಾಂ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid- Salaries	24	ರೂ. ಲಕ್ಷ	223.85
13	ದಾವಣಗೆರೆ Davanagere				
101	3604-00-192-7-13 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪ-ಗ್ರಾಂ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid- Salaries	25	ರೂ. ಲಕ್ಷ	100.18
14	ಶಿಮೋಗಾ Shimoga				
101	3604-00-192-7-14 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪ-ಗ್ರಾಂ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid- Salaries	26	ರೂ. ಲಕ್ಷ	210.23
15	ಉಡುಪಿ Udupi				
101	3604-00-192-7-15 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪ-ಗ್ರಾಂ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid- Salaries	27	ರೂ. ಲಕ್ಷ	218.93
16	ಚಿಕ್ಕಮಗಳೂರು Chikkamagalur				
101	3604-00-192-7-16 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪ-ಗ್ರಾಂ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid- Salaries	28	ರೂ. ಲಕ್ಷ	184.07
17	ತುಮಕೂರು Tumkur				
101	3604-00-192-7-17 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪ-ಗ್ರಾಂ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid- Salaries	29	ರೂ. ಲಕ್ಷ	248.57
18	ಬೆಂಗಳೂರು (ಉರಬಿ) Bangalore (Urban)				
	3604-00-192-7-18				

ಃgÀCazÁdUÀÀ 2014-2015 (ªÉzÀÉÉ PÀvÀ)  
SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

CªÀÀZÀÉ PÀÀPÀ19 : ÉUÀªÀÀ  
DEMAND NO. 19 : Urban Development

(ªPÀgÀ. UÀÀ) (Rs. In Lakhs)

101	3604-00-192-7-18 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	30	ªÀ.... v...	0.00	42.40
19	ªÀqÀ Mandya					
101	3604-00-192-7-19 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	31	ªÀ.... v...	0.00	269.52
20	ªÀ, ÀÀ Hassan					
101	3604-00-192-7-20 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	32	ªÀ.... v...	0.00	265.39
21	zÀÉ PÀqÀ Dakshina Kannada					
101	3604-00-192-7-21 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	33	ªÀ.... v...	0.00	196.82
22	PÉqÀ Kodagu					
101	3604-00-192-7-22 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	34	ªÀ.... v...	0.00	40.36
23	ªÉ, ÉgÀ Mysore					
101	3604-00-192-7-23 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	35	ªÀ.... v...	0.00	176.56
24	ZÀªÀgÀÉUÀ Chamarajanagara					
101	3604-00-192-7-24 ªÀÀiÀÉzÀÉÀ- ªÉUÀÀ	Grants-in-Aid-Salaries	36	ªÀ.... v...	0.00	162.28

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2014-2015 (ಮೊದಲ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. In Lakhs)

25	ಗುಲ್ಬರ್ಗಾ Gulbarga				
101	3604-00-192-7-25 ಸರ್ಕಾರಿ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid-Salaries	37	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	209.40
26	ಯದಗಿರಿ Yadgir				
101	3604-00-192-7-26 ಸರ್ಕಾರಿ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid-Salaries	38	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	126.78
27	ಕೋಲಾರ Kolar				
101	3604-00-192-7-27 ಸರ್ಕಾರಿ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid-Salaries	39	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	332.34
28	ಚಿಕ್ಕಬಳ್ಳಾಪುರ Chikkaballapur				
101	3604-00-192-7-28 ಸರ್ಕಾರಿ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid-Salaries	40	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	222.54
29	ಬೆಂಗಳೂರು (ಗ್ರಾಮೀಣ) Bangalore (Rural)				
101	3604-00-192-7-29 ಸರ್ಕಾರಿ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid-Salaries	41	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	238.72
30	ರಾಮನಗರ Ramanagara				
101	3604-00-192-7-30 ಸರ್ಕಾರಿ ಅಧ್ಯಾಪಕರ ಸೇವೆಗಳಿಗೆ ಅನುದಾನ	Grants-in-Aid-Salaries	42	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ	222.88
01	ಬೆಂಗಳೂರು XIII FCG (Belgaum)				
	3604-00-193-7-01				

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2014-2015 (ಪ್ರಥಮ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಉರಬ್ಬೆ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

101	3604-00-193-7-01 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	43	ರೂ. ಲಕ್ಷ ವ...	0.00	192.48
02	ಬಾಗಲಕೋಟೆ Bagalkot					
101	3604-00-193-7-02 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	44	ರೂ. ಲಕ್ಷ ವ...	0.00	90.86
04	ಬಿದರ Bidar					
101	3604-00-193-7-04 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	45	ರೂ. ಲಕ್ಷ ವ...	0.00	32.54
05	ರಾಚಿರು Raichur					
101	3604-00-193-7-05 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	46	ರೂ. ಲಕ್ಷ ವ...	0.00	34.56
06	ಕೊಪ್ಪಳ Koppal					
101	3604-00-193-7-06 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	47	ರೂ. ಲಕ್ಷ ವ...	0.00	22.92
07	ಗದಗ Gadag					
101	3604-00-193-7-07 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	48	ರೂ. ಲಕ್ಷ ವ...	0.00	117.75
08	ಧಾರವಾಡ Dharwad					
101	3604-00-193-7-08 ಅನುದಾನ- ಉರಬ್ಬೆ	Grants-in-Aid- Salaries	49	ರೂ. ಲಕ್ಷ ವ...	0.00	116.80

ಒಳಗಿನ ಅಂಶಗಳು 2014-2015 (ಪ್ರಥಮ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರ : ಉರಬ್ಬೆ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷ) (Rs. In Lakhs)

09	ಉತ್ತರ ಕನ್ನಡ Uttara Kannada					
101	3604-00-193-7-09 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪವಿಳಾಸ	Grants-in-Aid-Salaries	50	ರೂ. ಲಕ್ಷ ವ...	0.00	189.66
10	ಹಾವೇರಿ Haveri					
101	3604-00-193-7-10 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪವಿಳಾಸ	Grants-in-Aid-Salaries	51	ರೂ. ಲಕ್ಷ ವ...	0.00	25.97
11	ಬೆಳ್ಳಾರಿ Bellary					
101	3604-00-193-7-11 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪವಿಳಾಸ	Grants-in-Aid-Salaries	52	ರೂ. ಲಕ್ಷ ವ...	0.00	200.70
12	ಚಿತ್ರದುರ್ಗ Chitradurga					
101	3604-00-193-7-12 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪವಿಳಾಸ	Grants-in-Aid-Salaries	53	ರೂ. ಲಕ್ಷ ವ...	0.00	82.98
13	ದಾವಣಗೆರೆ Davanagere					
101	3604-00-193-7-13 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪವಿಳಾಸ	Grants-in-Aid-Salaries	54	ರೂ. ಲಕ್ಷ ವ...	0.00	78.64
14	ಶಿಮೋಗಾ Shimoga					
101	3604-00-193-7-14 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಉಪವಿಳಾಸ	Grants-in-Aid-Salaries	55	ರೂ. ಲಕ್ಷ ವ...	0.00	152.10
15	ಉಡುಪಿ Udupi					
	3604-00-193-7-15					

ಃgÀCzÁdUÀÀ 2014-2015 (ªÉzÀÉÉ PÀvÀ)  
SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

CÀiÀZÀÉ PÀMAPÀ19 : ÉUÀ©ÀÀ  
DEMAND NO. 19 : Urban Development

(©PÀgÀ. UÀÀ) (Rs. In Lakhs)

101	3604-00-193-7-15 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	56	¥À.... v...	0.00	34.01
16	aPÀUÀgÀ Chikkamagalur					
101	3604-00-193-7-16 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	57	¥À.... v...	0.00	81.26
17	vÀ PÀgÀ Tumkur					
101	3604-00-193-7-17 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	58	¥À.... v...	0.00	77.58
19	aÀqÀ Mandya					
101	3604-00-193-7-19 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	59	¥À.... v...	0.00	55.37
20	°À, ÀÀ Hassan					
101	3604-00-193-7-20 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	60	¥À.... v...	0.00	39.49
21	zÀÉ PÀÀ Dakshina Kannada					
101	3604-00-193-7-21 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	61	¥À.... v...	0.00	94.82
22	PÉqÀÀ Kodagu					
101	3604-00-193-7-22 ÀÁiÀÉzÀÉÀ- ÉÀUÀÀ	Grants-in-Aid-Salaries	62	¥À.... v...	0.00	54.30

ಕರ್ನಾಟಕ ಸರ್ಕಾರ 2014-2015 (ಮೊದಲ ಅಂಶ)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ  
 DEMAND NO. 19 : Urban Development

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. In Lakhs)

23	ಮೈಸೂರು Mysore 3604-00-193-7-23				
101	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Grants-in-Aid- Salaries	63	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ v...	0.00	102.62
24	ಚಾಮರಾಜನಗರ Chamarajanagara 3604-00-193-7-24				
101	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Grants-in-Aid- Salaries	64	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ v...	0.00	41.61
25	ಗುಲ್ಬರ್ಗಾ Gulbarga 3604-00-193-7-25				
101	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Grants-in-Aid- Salaries	65	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ v...	0.00	97.50
26	ಯದಗಿರಿ Yadgir 3604-00-193-7-26				
101	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Grants-in-Aid- Salaries	66	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ v...	0.00	32.41
28	ಚಿಕ್ಕಬಳ್ಳಾಪುರ Chikkaballapur 3604-00-193-7-28				
101	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Grants-in-Aid- Salaries	67	ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ v...	100.00	16.93
4217	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Capital Outlay on Urban Development				
02	ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ - ಉರಬ್ಬೆ ಅಭಿವೃದ್ಧಿ Transit Infrastructure Development in Hubli-OTACA 4217-60-800-0-02				



2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 19 : Urban Development

(Rs. In Lakhs)

059	4217-60-800-0-02 Ev... Other Expenses	68	1500.00	0.00
MI... TOTAL			1600.00	25307.42

COMMISSIONER MAPA : 19 Urban Development

DEMAND NO : 19 Urban Development

Item No. 1 To 67

13th Finance Commission Recommendation, the Ministry of Finance, GOI has released Rs. 14904.32 lakhs and Rs. 10403.00 lakhs being the 2nd installment of General Basic Grants and General Performance Grants respectively of ULBs on the last day of March 2014. Therefore the grants has been released out of the current year 2014-15 Budget provision. In order to restore the Budget provision for 2014-15 activities, the above grants of Rs 25307.42 lakhs has been included in the Supplementary Estimates under non plan and Rs. 100 lakhs under plan. Hence the demand. There is no cash out go to State Govt. in the process.

Item No. 68

An additional amount of Rs.15.00 Crores is being provided for Central assistance received under OTACA Scheme for Transit Infrastructure Development in Hubli. As no budgetary provision has been made for this, it is included in this demand.

**₹ 2014-2015 (First Instalment)**  
**SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)**

**DEMAND NO. 20 : Public Works**

(Rs. In Lakhs)

		Charged	Voted	Total
	Original Grant	0.00	258986.05	258986.05
	Revenue	0.00	404414.92	404414.92
	Capital	0.00	9232.00	9232.00
	Suppl.Grants	0.00	74541.00	74541.00
	Capital	0.00	6014.00	6014.00
	Add/Recoveries	0.00		
2014-2015	Total Grants For	0.00	268218.05	268218.05
	Revenue	0.00	484969.92	484969.92
	Capital			
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
3054	Roads and Bridges			
06	XIII FCG - Maintenance of State Highways			
200	Maintenance Expenditure	1	0.00	3218.00
02	Transfer of Grants from Central Road Fund to Deposit Head Subventions			
261	Inter Account Transfers	2	6014.00	0.00
5054	Capital Outlay on Roads & Bridges			
17	State Highways Road Works			



©MIZAPMAPA : 20 - EAPAYAEAV

DEMAND NO : 20 Public Works

ASAUASE Item No. 1

13EE DyOPADAIEAUACEAZAEA 2013-14EE A° EAgAdi ° EJ UAA a° A° AIA OAIA AIEADEE  
AYAtOU1/2AA gA.3218.00 °PAAA Ca AA gA EzAZA YAgAA CAZAFEAE CEAZAEA EJ 1gAVIE  
DzAZAZA ERPE EzAZAgAdi PAOgAAZAAIAAE EBA ° EgA ° EAUA R°e

In order to complete the Maintenance works of State Highways for the year 2013-14 under 13th Finance Commission Grants a sum of Rs. 3218.00 lakhs are required. Therefore this has been included in the Supplementary Estimates. Hence the demand. There is no cash out go from state in the process.

ASAUASE Item No. 2

PEAZAgAE CUAZAgA.6014.00°PAAACEAZAEAAM oEA AAZAJOPECEAZAEA PPE a UA a AIEA MqAA F  
C°MIZAEIA° e EJ AVZE EzA a RA ERYA°gA YA BUA e PA °EAZATPE a MqAEOgA EzAZA  
AIAAE EBA ° EgA ° JA AEGAR R°e

For transfer of this grant to Deposit- Head subventions from Central Road Fund provision of Rs.6014.00 lakhs is made in this demand. This is book adjustments in the accounts of AG. Hence no cash outgo.

ASAUASE Item No. 3

AQ °BAAwAgA AUAV gA.9405.00 °PAAA ° ZAJAIAIV F C°MIZAEIA° e EJ 1ZE

An additional amount of Rs.9405.00 lakhs is being provided for payment of pending bills. Hence it is included in this demand.

ASAUASE Item No. 4

AQ °BAAwAgA AUAV gA.20334.00 °PAAA ° ZAJAIAIV F C°MIZAEIA° e EJ 1ZE

An additional amount of Rs.20334.00 lakhs is being provided for payment of pending bills. Hence it is included in this demand.

ASAUASE Item No. 5

AQ °BAAwAgA AUAV gA.41078.00 °PAAA ° ZAJAIAIV F C°MIZAEIA° e EJ 1ZE

An additional amount of Rs.41078.00 lakhs is being provided for payment of pending bills. Hence it is included in this demand.

ASAUASE Item No. 6

AQ °BAAwAgA AUAV gA.3724.00 °PAAA ° ZAJAIAIV F C°MIZAEIA° e EJ 1ZE

An additional amount of Rs.3724.00 lakhs is being provided for payment of pending bills. Hence it is included in this demand.

ASAUASE Item No. 7

PEAZe PAOgAAPEAZAgAE CUIA CEAEAC 1zAPA AUJ UAA AQ ° EA YA AUAV a AVU a AdEgA  
a ArgA APA AUJ UAA PEUE 1/2A ° ZAJA CEAZAEA ACUAA gAVIE EzA PEAZe PAOgAAEgA  
AIEADEEIAZAZAAIAAE ° A ° EgA EAUA R°e

DEMAND NO : 20 - Public Works

DEMAND NO : 20 Public Works

This grant is required for payment of pending bills and for taking up new works approved by Government of India under Central Road Fund. As this is a State Plan Scheme, and assisted by GOI there is no cash outflow.

Item No. 8

For payment of pending bills under Central Road Fund Rs.6014.00 lakhs is provided. Therefore deduct entry provision of Rs.(-)6014.00 lakhs is made for Inter Accounts transfer under this demand. Since this is book adjustment no cash outgo.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 21 : Water Resources

(Rs. In Lakhs)

(Rs. In Lakhs)

	Charged	Voted	MI Ö Total
Original Grant Revenue	0.00	133816.51	133816.51
Capital	0.00	801105.85	801105.85
Suppl.Grants Capital	0.00	7200.01	7200.01
2014-2015 Total Grants For Revenue	0.00	133816.51	133816.51
Capital	0.00	808305.86	808305.86
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
4702 Capital Outlay on Minor Irrigation			
01 Chief Engineer Bangalore (Minor Irrigation)			
4702-00-101-3-01			
139 Major Works	1	2000.00	0.00
01 Construction of Barrages			
4702-00-101-5-01			
139 Major Works	2	5200.00	0.00
8 Lumpsum for New Works			
4702-00-800-8-00			
133 Special Development Plan	3	0.01	0.00
<b>MI Ö TOTAL</b>		<b>7200.01</b>	<b>0.00</b>

©AIAZAP: 21 d, AYAR

DEMAND NO : 21 Water Resources

ASAU, ASE Item No. 1

AQ @AWAG AUAV gA.2000.00 @PAAAM °ZNAiAV F CAIAZAP e, Ej 1ZE

An additional amount of Rs.2000.00 lakhs is being provided for payment of pending bills. Hence it is included in this demand.

ASAU, ASE Item No. 2

AQ @AWAG AUAV gA.5200.00 @PAAAM °ZNAiAV F CAIAZAP e, Ej 1ZE

An additional amount of Rs.5200.00 lakhs is being provided for payment of pending bills. Hence it is included in this demand.

ASAU, ASE Item No. 3

F - PA ZAPAI- AiA ZE CEAZEAAM 2014-15EE, A° EAè MzX1gA @è F AiEAdEIA- aMAZAP GAIMGA A PA AUAJ UAAAM ¥EtOUÉ½, PA CEAZEAÀ CUWgA ZAAZÀ aAgA EAZATAE aMEPACAEAMZM, A, AAV gA.0.01@PAAAmEAPAI ¥AqA aMqAAVZE

Under this HoA no provision is made in 2014-15 Budget. For the purpose of providing grants to SDP by way of re-appropriation to complete ongoing works, a token provision of Rs.0.01 lakhs has been provided.



2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 22 : Health and Family Welfare

DEMAND NO. 22 : Health and Family Welfare

(Rs. In Lakhs)

	Charged	Voted	Total
Original Grant	0.00	550304.45	550304.45
Capital	0.00	51947.77	51947.77
Suppl.Grants	0.00	16664.22	16664.22
2014-2015 Total Grants For	0.00	566968.67	566968.67
	0.00	51947.77	51947.77
Head of Account/Nomenclature	Amount Required		
	Item No	Plan	Non-Plan
2210 Medical and Public Health			
20 Karnataka State Aids Prevention Society- Aids Control Programme [NACO-DAC]			
2210-06-101-7-20			
101 Grants-in-Aid-Salaries	1	9664.22	0.00
01 Suvarna Aarogya Suraksha			
2210-80-001-0-01			
059 Other Expenses	2	7000.00	0.00
<b>MI AO TOTAL</b>		<b>16664.22</b>	<b>0.00</b>

ಕರ್ನಾಟಕ ಸರ್ಕಾರ : 22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ

DEMAND NO : 22 Health and Family Welfare

ಕ್ರ. ಸಂಖ್ಯೆ Item No. 1

ಪಾಲಿಕ್ಯಾನ್ಡೆ ಆಯ್ಕೆ ಕೆಳಗೆ ನೀಡಲಾಗಿದೆ. ಈ ಮೊತ್ತವು ಸರ್ಕಾರದಿಂದ ಪಡೆಯಲ್ಪಟ್ಟಿದೆ. ಇದು ಕೇಂದ್ರ ಸಹಾಯವಾಗಿದೆ. ಇದರ ಮೊತ್ತವು ರೂ. 9664.22 ಲಕ್ಷವಾಗಿದೆ. ಇದು ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆಯ ಅಡಿಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿದೆ.

An amount of Rs.9664.22 Lakhs has been provided for salary and other expenses towards the implementation of Aids Prevention Programme through Karnataka Aids Prevention Society. Since it is Central Assistance, there is no cash out flow is involved.

ಕ್ರ. ಸಂಖ್ಯೆ Item No. 2

ಇದರ ಮೊತ್ತವು ರೂ. 7000.00 ಲಕ್ಷವಾಗಿದೆ. ಇದು ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆಯ ಅಡಿಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿದೆ. ಇದು 'ವಾಜಪೇಯಿ ಆರೋಗ್ಯ ಸ್ರೀ' ಕಾರ್ಯಕ್ರಮದ ಅಡಿಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿದೆ.

An additional amount of Rs.7000.00 Lakhs is being provided for the Implementation of 'Vajapeyi Arogya Sri' programme, Same is included in this demand.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 23 : Labour

(Rs. In Lakhs)

		Charged	Voted	MI Total
Original Grant	Revenue	0.00	74187.21	74187.21
	Capital	0.00	3330.00	3330.00
Suppl.Grants		0.00	1435.91	1435.91
2014-2015 Total Grants For	Revenue	0.00	75623.12	75623.12
	Capital	0.00	3330.00	3330.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2210	Medical and Public Health			
01	Administrative Unit			
2210-01-102-0-01				
015	Subsidiary Expenses	1	0.01	0.00
041	Travel Expenses	2	0.01	0.00
2230	Labour and Employment			
01	Enforcement of Labour Laws			
2230-01-101-0-01				
041	Travel Expenses	3	0.01	0.00
195	Transport Expenses	4	0.01	0.00
01	Inspector of Factories			
2230-01-102-0-01				
002	Pay-Officers	5	73.04	163.99

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 23 : Labour

(Rs. In Lakhs)

003	2230-01-102-0-01 Pay-Staff	6	v...	45.28	308.05
011	Dearness Allowance	7	v...	31.94	56.62
014	Other Allowance	8	v...	26.98	127.78
020	Medical Allowance	9	v...	0.24	1.95
06	Development of Basic Infrastructure for Karnataka Labour Institute-OTACA				
059	2230-01-800-0-06 Other Expenses	10	v...	600.00	0.00
<b>MI ÖÖ TOTAL</b>				<b>777.52</b>	<b>658.39</b>

C~~o~~ntrols and Accounts : 23 P~~a~~rt A

DEMAND NO : 23 Labour

Item No. 1

Since, no budget provision has been provided for Subsidiary Expenses, token provision of Rs.0.01 lakhs is being made. The requirement will be met by reappropriation from overall savings of other schemes within this demand. Hence, included in this demand.

Item No. 2

Since, no budget provision has been provided for Travel expenses, token provision of Rs.0.01 lakhs is being made. The requirement will be met by reappropriation from overall savings of other schemes within this demand. Hence, included in this demand.

Item No. 3

Since, no budget provision has been provided for Travel expenses, token provision of Rs.0.01 lakhs is being made. The requirement will be met by reappropriation from overall savings of other schemes within this demand. Hence, included in this demand.

Item No. 4

Since, no budget provision has been provided for Transport Expenses, token provision of Rs.0.01 lakhs is being made. The requirement will be met by reappropriation from overall savings of other schemes within this demand. Hence, included in this demand.

Item No. 5 To 8

An amount of Rs. 177.24 lakhs under Plan and Rs. 656.44 lakhs under Non-Plan has been included for expenditure on Salary.

Item No. 9

An amount of Rs. 0.24 lakhs under Plan and Rs. 1.95 lakhs under Non-Plan has been included for expenditure on Salary.



2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 25 : Kannada and Culture

(Rs. In Lakhs)

(Rs. In Lakhs)

		Charged	Voted	Total
	Original Grant	0.00	28847.58	28847.58
	Capital	0.00	605.00	605.00
	Suppl.Grants	0.00	560.00	560.00
2014-2015	Total Grants For	0.00	29407.58	29407.58
	Capital	0.00	605.00	605.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2205	Art & Culture			
25	Heritage Museum			
059	Other Expenses	1	150.00	0.00
2250	Other Social Services			
03	Expenditure on Account of Rajyotsava Day Celebrations			
059	Other Expenses	2	0.00	410.00
MI Ö TOTAL			150.00	410.00





₹ 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 26 : Planning, Statistics, Science and Technology

DEMAND NO. 26 : Planning, Statistics, Science and Technology

(Rs. In Lakhs)

			Charged	Voted	MI Total
Original Grant	Revenue		0.00	17539.54	17539.54
	Capital		0.00	61400.00	61400.00
Suppl. Grants	Revenue		0.00	8.06	8.06
2014-2015 Total Grants For	Revenue		0.00	17547.60	17547.60
	Capital		0.00	61400.00	61400.00
Head of Account/Nomenclature			Amount Required		
			Item No	Plan	Non-Plan
3451	Secretariat Economic Services				
4	Planning Board				
002	3451-00-101-4-00 Pay-Officers		1	0.00	3.00
011	Dearness Allowance		2	0.00	3.00
014	Other Allowance		3	0.00	2.00
03	HPC to Review the Implementation of Dr: Nanjundappa Committee Report				
002	3451-00-101-5-03 Pay-Officers		4	0.00	0.01
003	Pay-Staff		5	0.00	0.01
011	Dearness Allowance		6	0.00	0.01
014	Other Allowance		7	0.00	0.01

₹ 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 26 : Planning, Statistics, Science and Technology

DEMAND NO. 26 : Planning, Statistics, Science and Technology

(Rs. In Lakhs)

020	3451-00-101-5-03 Medical Allowance	8	₹ 0.01	0.00	0.01
021	Reimbursement of Medical Expenses	9	₹ 0.01	0.00	0.01
MI TOTAL				0.00	8.06

ಆಯವ್ಯಯ ಸಂಖ್ಯೆ Item No. 1 To 3

ಆಯವ್ಯಯ ಅಂಶ CrAiA egA. 8.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ಅಡಿಯಲ್ಲಿ

An amount of Rs. 8.00 lakhs under Non-plan has been included for expenditure on Salary.

ಆಯವ್ಯಯ ಸಂಖ್ಯೆ Item No. 4 To 7

ಆಯವ್ಯಯ ಅಂಶ CrAiA egA. 0.04 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ಅಡಿಯಲ್ಲಿ

An amount of Rs. 0.04 lakhs under Non-plan has been included for expenditure on Salary.

ಆಯವ್ಯಯ ಸಂಖ್ಯೆ Item No. 8

ಆಯವ್ಯಯ ಅಂಶ CrAiA egA. 0.01 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ಅಡಿಯಲ್ಲಿ

An amount of Rs. 0.01 lakhs under Non-plan has been included for expenditure on Medical Allowance.

ಆಯವ್ಯಯ ಸಂಖ್ಯೆ Item No. 9

ಆಯವ್ಯಯ ಅಂಶ CrAiA egA. 0.01 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ಅಡಿಯಲ್ಲಿ

Token provision of Rs.0.01 lakh has been provided to make re-appropriation for Medical Reimbursement of HPC to review the Implementation of Dr. Nanjundappa Committee Report.

2014-2015 (First Instalment)  
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 27 : Law

(Rs. In Lakhs)

		Charged	Voted	Total
	Original Grant	0.00	62645.76	62645.76
	Capital	0.00	1000.00	1000.00
	Suppl.Grants	0.00	56.16	56.16
2014-2015	Total Grants For	0.00	62701.92	62701.92
	Capital	0.00	1000.00	1000.00
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2014	Administration of Justice			
01	Establishment Charges			
051	General Expenses	1	0.00	53.92
01	Advocate General			
195	Transport Expenses	2	0.00	2.24
<b>MI Ö TOTAL</b>			0.00	56.16

DEMAND NO : 27 Law

DEMAND NO : 27 Law

Item No. 1

An additionality of Rs.53.92 Lakhs had been provided to meet expenses of e-court project scheme in subordinate courts,hence included in this demand.

An additionality of Rs.53.92 Lakhs had been provided to meet expenses of e-court project scheme in subordinate courts,hence included in this demand.

Item No. 2

An additionality of Rs.2.24 lakhs had been provided to meet transport expenses of the Office of Advocate General. Hence included in this demand.

An additionality of Rs.2.24 lakhs had been provided to meet transport expenses of the Office of Advocate General. Hence included in this demand.

₹ 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 28 : Parliamentary Affairs and Legislation

DEMAND NO. 28 : Parliamentary Affairs and Legislation

(₹ in Lakhs)

(Rs. In Lakhs)

		₹ Charged	₹ Voted	MI Total
Original Grant	Revenue	286.72	15840.31	16127.03
Suppl.Grants	Revenue	0.00	526.90	526.90
Total Grants For		286.72	16367.21	16653.93
Head of Account/Nomenclature		Amount Required		
		Item No	Plan	Non-Plan
2011	Parliament/State/Union Territory Legislatures			
01	Legislative Assembly Secretariat			
	2011-02-103-1-01			
014	Other Allowance	1	0.00	110.92
021	Reimbursement of Medical Expenses	2	0.00	60.00
01	Legislative Council Secretariat			
	2011-02-103-2-01			
014	Other Allowance	3	0.00	69.97
021	Reimbursement of Medical Expenses	4	0.00	20.00
01	L.H for MLA's			
	2011-02-104-1-01			
014	Other Allowance	5	0.00	52.50

₹ 2014-2015 (First Instalment)

SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

DEMAND NO. 28 : Parliamentary Affairs and Legislation

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(Page No.)

(Rs. In Lakhs)

2052	Secretariat-General Services				
05	Director of Translations				
2052-00-092-0-05					
002	Pay-Officers	6	₹ ... v...	0.00	33.86
003	Pay-Staff	7	₹ ... v...	0.00	122.21
011	Dearness Allowance	8	₹ ... v...	0.00	8.06
014	Other Allowance	9	₹ ... v...	0.00	49.38
MI Ö TOTAL				0.00	526.90

ಕೌಟುಂಬಿಕ ಸರ್ಕಾರಿ ಸೇವೆ : 28 ಉಪಸಚಿವರು ಮತ್ತು ಸಚಿವರುಗಳಿಗೆ

DEMAND NO : 28 Parliamentary Affairs and Legislation

ಸಂಖ್ಯೆ : 1

ಅಧಿಕಾರವಹಿತಿ : 110.92 ಲಕ್ಷ ರೂಪಾಯಿಗಳಿಗೆ

An amount of Rs. 110.92 lakhs under Non-plan has been included for expenditure on Salary.

ಸಂಖ್ಯೆ : 2

ಪರಿಷತ್ ಸಚಿವರುಗಳಿಗೆ ಆರೋಗ್ಯ ವೆಚ್ಚಗಳಿಗೆ ಮರುಪಾವತಿಗಾಗಿ 60.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳಿಗೆ

An additionality of Rs.60.00 lakhs had been provided to meet reimbersment of Medical Expenses of the Karnataka Legislative Assembly Secretariat Staff. Hence it is included in this demand.

ಸಂಖ್ಯೆ : 3

ಅಧಿಕಾರವಹಿತಿ : 69.97 ಲಕ್ಷ ರೂಪಾಯಿಗಳಿಗೆ

An amount of Rs. 69.97 lakhs under Non-plan has been included for expenditure on Salary.

ಸಂಖ್ಯೆ : 4

ಪರಿಷತ್ ಸಚಿವರುಗಳಿಗೆ ಆರೋಗ್ಯ ವೆಚ್ಚಗಳಿಗೆ ಮರುಪಾವತಿಗಾಗಿ 20.00 ಲಕ್ಷ ರೂಪಾಯಿಗಳಿಗೆ

An additionality of Rs.20.00 lakhs had been provided to meet Reimbursement of Medical Expenses of Karnataka Legislative Council Secretrait staff. Hence it is included in the demand.

ಸಂಖ್ಯೆ : 5

ಅಧಿಕಾರವಹಿತಿ : 52.50 ಲಕ್ಷ ರೂಪಾಯಿಗಳಿಗೆ

An amount of Rs. 52.50 lakhs under Non-plan has been included for expenditure on Salary.

ಸಂಖ್ಯೆ : 6 To 9

ಅಧಿಕಾರವಹಿತಿ : 213.51 ಲಕ್ಷ ರೂಪಾಯಿಗಳಿಗೆ

An amount of Rs. 213.51 lakhs under Non-plan has been included for expenditure on Salary.



የገቢዎች ሰነድ 2014-2015 (የመጀመሪያ ስታይግ)   
 SUPPLEMENTARY ESTIMATES 2014-2015 (First Instalment)

ርዕስ ስም : የገቢዎች ሰነድ

DEMAND NO. 29 : Debt Servicing

(የገቢዎች ሰነድ) (Rs. In Lakhs)

		የገቢዎች ሰነድ Charged	የገቢዎች ሰነድ Voted	ጠቅላላ ጠቅላይ Total
ገቢዎች ሰነድ Original Grant	ገቢዎች ሰነድ Revenue	1020000.00	0.00	1020000.00
	ገቢዎች ሰነድ Capital	676044.32	0.00	676044.32
ገቢዎች ሰነድ Suppl.Grants	ገቢዎች ሰነድ Revenue	0.01	0.00	0.01
2014-2015 Total Grants For	ገቢዎች ሰነድ Revenue	1020000.01	0.00	1020000.01
	ገቢዎች ሰነድ Capital	676044.32	0.00	676044.32
ገቢዎች ሰነድ Head of Account/Nomenclature		ገቢዎች ሰነድ Amount Required		
		ገቢዎች ሰነድ Item No	ገቢዎች ሰነድ Plan	ገቢዎች ሰነድ Non-Plan
2049	ገቢዎች ሰነድ Interest Payments			
02	ገቢዎች ሰነድ Back to Back External Loans			
2049-04-101-0-02				
241	ገቢዎች ሰነድ Interest	1	0.00	0.01
<b>ጠቅላይ ጠቅላይ</b>			<b>0.00</b>	<b>0.01</b>

DEMAND NO : 29 Debt Servicing

DEMAND NO : 29 Debt Servicing

Item No. 1

A token provision of 0.01 lakh has been provided to meet the Interest and Commitment charges in respect of External Loans to be released on Back to Back basis.

A token provision of 0.01 lakh has been provided to meet the Interest and Commitment charges in respect of External Loans to be released on Back to Back basis.