

**Receipts & Expenditure Glance upto July-2019**

gA PEAnUAAèRs in Crore

Sl.no	Item	BE 2018-19	2018-19 April to July	% to BE	BE 2019-20	2019-20 April to July	% to BE	Growth Over Previous Year
1	Revenue Receipts	166396	49820	29.9%	181863	52383	28.8%	5.14%
1a	Own Tax Revenue	95821	31102	32.5%	101744	32090	31.5%	3.18%
1b	Own Non Tax Revenue	8181	1625	19.9%	8055	1952	24.2%	20.15%
1c	Devolution for GOI	36215	9942	27.5%	39806	9422	23.7%	-5.23%
1d	GIA and Contribution	26179	7151	27.3%	32257	8918	27.6%	24.71%
2	Capital Receipts(Non-debt)	204	-1	-0.4%	275	44	16.0%	5850.96%
2a	Recovery of loans and Advances	129	7	5.1%	195	28	14.2%	324.75%
2b	Other Non-Debt Capital Receipts	75	-7	-9.7%	80	16	20.1%	321.12%
3	Total Receipts	166600	49819	29.9%	182138	52426	28.8%	5.23%
	E Public Debt (Receipt)	47134	673	1.4%	48601	2802	5.8%	316.42%
	Total Receipts including Public Debt	213734	50492	23.6%	230738	55229	23.9%	9.38%
4	Revenue Expenditure	166290	35653	21.4%	181605	44292	24.4%	24.23%
4a	Interest Payments out of 4	16209	4300	26.5%	19060	5380	28.2%	25.12%
5	Capital Expenditure	41063	3206	7.8%	42584	7289	17.1%	127.33%
5a	Loans and Advances disbursed out of 5	5817	88	1.5%	2503	897	35.8%	915.18%
6	Total Expenditure (4+5)	207352	38860	18.7%	224189	51581	23.0%	32.74%
	E Public Debt	11136	767	6.9%	9964	2119	21.3%	176.36%
	Total Expenditure including public Debt	218488	39627	18.1%	234153	53700	22.9%	35.52%
7	Fiscal Deficit (6-3)	40753	-10959		42051	-846		
8	Revenue Deficit (4-1)	-106	-14166		-258	-8091		
9	Primary Deficit (7-4(a))	24544	-15259		22991	-6226		
	GSDP at Current Prices	1408112	1408112		1698685	1698685		
	Fiscal Deficit as % to GSDP	2.89%	-0.78%		2.48%	-0.05%		
	Revenue Deficit as % to GSDP	-0.01%	-1.01%		-0.02%	-0.48%		
	Primary Deficit as % to GSDP	1.74%	-1.08%		1.35%	-0.37%		

Source of Information

1. Principal Accountant General , Karnataka

Year d... 2019 CA... 2019

Collection of Major Receipts upto July - 2019

g... in Crore

Sl.no	ITEM	BE 2018-19	2018-19 April to July	% to BE	BE 2019-20	2019-20 April to July	% to BE	Growth Over Previous year
1	Own Tax Revenues	95821	31102	32.46%	101744	32090	31.54%	3.18%
a	Commercial Taxes	56120	19262	34.32%	58797	18802	31.98%	-2.39%
b	State Excise	19750	6498	32.90%	20950	7447	35.55%	14.60%
c	Motor Vehicles	6656	1992	29.93%	7100	1989	28.01%	-0.19%
d	Stamps and Registration	10400	3234	31.10%	11828	3663	30.97%	13.27%
e	Others	2894	115	3.97%	3069	190	6.20%	65.68%
2	Own Non Tax Revenues	8181	1625	19.86%	8055	1952	24.23%	20.15%
3	Devolution From GOI	36215	9942	27.45%	39806	9422	23.67%	-5.23%
4	GIA & Contributions	26179	7151	27.32%	32257	8918	27.65%	24.71%