

GOVERNMENT OF KARNATAKA

No.FD 07 BPE 2009

Karnataka Government Secretariat,
Vidhana Soudha,
Bangalore, Dated: 10-07-2009.

C I R C U L A R

Sub:- Clarifications and instructions on reimbursement of medical Expenses.
Ref:- Circular of even number dated: 30-04-2009.

In circular cited under reference, certain instructions were issued to Drawing and Disbursing Officers for claiming reimbursement of medical expenses.

In modification of the earlier circular, following instructions are issued for claiming the reimbursement of medical expenses from Treasury.

1. Provision for Reimbursement of Medical Expenses has been distributed among all the Appendix-B (State Sector) Schemes as appearing in the Budget documents for 2009-10.
2. The distribution has been classified under the Object Head '021-Reimbursement of Medical Expenses.'
3. TNMC has uploaded the distribution as indicated in the annexure on to their system.
4. Drawing and Disbursing Officers may present the Bills to Treasury by indicating the Object Head '021' under the relevant Appendix-B (Salary) Scheme.
5. The provision under each Appendix-B Scheme along with 12 digit classification forms the annexure to this Circular which is available on the web.
6. In respect of District Sector, the reimbursement of Medical Expenses may be drawn from the Head of Account to which the salary of employee is debited but has to be classified under a distinct and unique Object Head '021- Reimbursement of Medical Expenses'.
7. The TNMC and Treasuries may honor the Bills without any Budget Control for the Object Head '021' both under State and District Sectors.
8. Both the Circular and Annexure can be downloaded from **www.kar.nic.in/finance**.



(T.P. NARASINGA RAO)
Special Officer (Budget)
Finance Department (Computer Cell)

To:

- 1) The Accountant General (A&E), Karnataka, Bangalore.
- 2) All Internal Financial Advisors to Government.

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- 3) All Heads of Departments.
- 4) All Deputy Commissioners.
- 5) All Chief Executive Officers of Zilla Panchayat.
- 6) Director, Treasury Department, Bangalore
- 7) Deputy Director, Treasury Network Management Centre, Khanija Bhavan, Bangalore.
- 8) All District Treasury Officers.
- 9) All Deputy Secretaries/Under Secretaries/Sections in Finance Department.

ANNEXURE

(Rs. In Lakhs)

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
01	2013	2013-00-800-0-06	021	0.00	0.30
01	2401	2401-00-001-1-01	021	0.00	3.85
01	2401	2401-00-001-2-01	021	0.04	8.65
01	2401	2401-00-103-0-01	021	0.00	0.45
01	2401	2401-00-104-0-10	021	0.00	0.25
01	2401	2401-00-105-0-01	021	0.12	0.27
01	2401	2401-00-107-0-03	021	0.10	0.32
01	2401	2401-00-108-1-13	021	0.04	0.00
01	2401	2401-00-108-2-18	021	0.08	0.00
01	2401	2401-00-109-0-21	021	0.00	1.73
01	2401	2401-00-109-0-80	021	0.00	0.74
01	2401	2401-00-114-0-01	021	0.06	0.00
01	2401	2401-00-119-5-01	021	0.02	0.00
01	2401	2401-00-119-5-02	021	0.02	0.00
01	2401	2401-00-800-1-32	021	0.05	0.00
01	2402	2402-00-101-0-01	021	0.00	0.21
01	2402	2402-00-102-0-01	021	0.00	0.83
01	2402	2402-00-102-0-15	021	0.45	0.13
01	2402	2402-00-102-0-25	021	0.00	1.78
01	2402	2402-00-102-0-87	021	0.03	0.00
01	2402	2402-00-109-0-02	021	0.00	0.17
01	2406	2406-02-112-0-13	021	0.00	1.85
01 Total				1.00	21.50
02	2403	2403-00-001-0-01	021	0.00	0.73
02	2403	2403-00-101-0-01	021	0.00	0.27
02	2403	2403-00-101-0-04	021	0.02	0.00
02	2403	2403-00-101-0-21	021	0.19	0.00
02	2403	2403-00-102-1-06	021	0.00	0.28
02	2403	2403-00-103-0-01	021	0.00	0.34
02	2403	2403-00-105-0-01	021	0.00	0.09
02	2403	2403-00-107-0-01	021	0.00	0.02
02	2403	2403-00-109-0-01	021	0.00	0.19
02	2403	2403-00-113-0-01	021	0.00	0.20
02	2403	2403-00-113-0-02	021	0.28	0.00
02	2403	2403-00-800-0-23	021	0.00	1.72
02	2405	2405-00-001-0-01	021	0.04	1.16
02	2405	2405-00-101-0-03	021	0.03	0.40
02	2405	2405-00-101-0-06	021	0.03	0.00
02	2405	2405-00-103-0-14	021	0.01	0.07
02	2405	2405-00-109-0-01	021	0.01	0.04
02	2405	2405-00-110-0-01	021	0.00	0.01
02 Total				0.60	5.50

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
03	2020	2020-00-104-0-01	021	0.00	0.25
03	2020	2020-00-105-0-01	021	0.00	1.02
03	2039	2039-00-001-0-01	021	0.00	11.05
03	2040	2040-00-001-0-01	021	0.00	5.91
03	2040	2040-00-101-0-00	021	0.00	16.86
03	2045	2045-00-101-0-01	021	0.00	0.15
03	2045	2045-00-102-0-00	021	0.00	0.01
03	2047	2047-00-103-0-01	021	0.00	1.00
03	2052	2052-00-090-0-12	021	0.10	0.00
03	2054	2054-00-095-0-01	021	0.00	0.38
03	2054	2054-00-097-0-01	021	0.00	7.90
03	2054	2054-00-098-0-01	021	0.00	2.78
03	2054	2054-00-098-0-02	021	0.10	0.00
03	2070	2070-00-800-0-01	021	0.00	0.02
03	2070	2070-00-800-0-11	021	0.00	0.07
03	2070	2070-00-800-0-13	021	0.00	0.59
03	2235	2235-60-110-1-00	021	0.00	3.19
03 Total				0.20	51.16
04	2012	2012-03-090-0-00	021	0.00	0.35
04	2012	2012-03-103-0-01	021	0.00	0.40
04	2012	2012-03-105-0-00	021	0.00	0.04
04	2014	2014-00-102-0-01	021	0.00	2.84
04	2014	2014-00-102-0-02	021	0.00	6.37
04	2014	2014-00-102-0-09	021	0.00	0.68
04	2014	2014-00-102-0-10	021	0.00	0.50
04	2014	2014-00-800-2-00	021	0.00	0.14
04	2015	2015-00-102-0-01	021	0.00	4.17
04	2051	2051-00-102-0-01	021	0.00	0.12
04	2051	2051-00-102-0-02	021	0.00	1.30
04	2052	2052-00-090-0-01	021	0.00	11.51
04	2052	2052-00-090-0-03	021	0.00	0.05
04	2052	2052-00-090-0-20	021	0.00	0.04
04	2052	2052-00-092-0-06	021	0.00	0.23
04	2070	2070-00-003-3-01	021	0.25	0.44
04	2070	2070-00-003-3-02	021	0.00	0.92
04	2070	2070-00-003-3-03	021	0.00	0.07
04	2070	2070-00-104-0-02	021	0.00	0.92
04	2070	2070-00-104-0-03	021	0.00	2.47
04	2070	2070-00-115-1-01	021	0.00	1.68
04	2205	2205-00-107-0-04	021	0.00	0.50
04	2251	2251-00-090-0-01	021	0.00	3.55
04	3451	3451-00-090-1-01	021	0.00	6.46
04 Total				0.25	45.75
05	2041	2041-00-001-0-01	021	0.00	0.68

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
05	2041	2041-00-001-0-02	021	0.00	0.10
05	2041	2041-00-001-0-03	021	0.00	0.06
05	2041	2041-00-101-0-01	021	0.10	8.44
05	2041	2041-00-102-0-00	021	0.00	3.08
05	2055	2055-00-001-0-01	021	0.00	3.58
05	2055	2055-00-003-0-01	021	0.00	3.65
05	2055	2055-00-101-0-01	021	0.00	6.49
05	2055	2055-00-101-0-03	021	0.00	6.15
05	2055	2055-00-104-0-01	021	0.00	68.97
05	2055	2055-00-104-0-06	021	0.00	0.04
05	2055	2055-00-108-0-01	021	0.00	119.47
05	2055	2055-00-109-1-01	021	0.00	209.54
05	2055	2055-00-109-1-03	021	0.00	8.34
05	2055	2055-00-111-0-00	021	0.00	5.11
05	2055	2055-00-113-0-01	021	0.00	0.30
05	2055	2055-00-116-0-01	021	0.00	0.87
05	2055	2055-00-800-0-01	021	0.00	0.09
05	2055	2055-00-800-0-13	021	0.00	2.16
05	2055	2055-00-800-0-18	021	0.00	0.18
05	2056	2056-00-001-0-01	021	0.00	0.41
05	2056	2056-00-101-0-01	021	0.00	7.95
05	2056	2056-00-102-0-00	021	0.00	0.19
05	2070	2070-00-106-0-01	021	0.00	0.12
05	2070	2070-00-107-0-01	021	0.00	1.44
05	2070	2070-00-108-1-01	021	0.00	14.06
05	2235	2235-60-200-1-01	021	0.00	0.09
05	2235	2235-60-200-2-01	021	0.00	0.42
05 Total				0.10	472.00
07	2215	2215-01-001-1-01	021	0.00	1.65
07	2215	2215-01-005-1-01	021	0.18	0.00
07	2215	2215-01-102-9-07	021	0.04	0.00
07	2215	2215-02-800-0-01	021	0.01	0.00
07	2501	2501-04-105-0-01	021	0.04	0.00
07	2505	2505-60-101-0-04	021	0.06	0.00
07	2515	2515-00-001-0-01	021	0.00	0.15
07	2515	2515-00-101-0-09	021	0.00	0.02
07	2515	2515-00-101-0-17	021	0.00	0.93
07	2515	2515-00-101-0-80	021	0.08	0.00
07	2515	2515-00-102-0-08	021	0.28	0.00
07	2515	2515-00-800-0-08	021	0.14	0.00
07	2551	2551-01-001-0-01	021	0.06	0.00
07	2810	2810-01-001-0-02	021	0.06	0.00

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
07 Total				0.95	2.75
08	2406	2406-01-001-1-01	021	0.00	2.33
08	2406	2406-01-001-1-04	021	0.00	0.28
08	2406	2406-01-001-2-01	021	0.00	38.06
08	2406	2406-01-003-0-01	021	0.00	0.52
08	2406	2406-01-004-0-01	021	0.00	1.51
08	2406	2406-01-005-0-02	021	0.00	1.80
08	2406	2406-02-110-0-01	021	0.00	5.75
08	3435	3435-60-800-0-03	021	0.10	0.00
08	3435	3435-60-800-0-07	021	0.10	0.00
08 Total				0.20	50.25
09	2425	2425-00-001-0-01	021	0.00	4.87
09	2425	2425-00-101-0-01	021	0.10	5.44
09	2425	2425-00-107-1-01	021	0.00	0.17
09	2425	2425-00-108-0-01	021	0.00	0.01
09	3475	3475-00-107-0-01	021	0.00	1.16
09	3475	3475-00-107-0-02	021	0.00	7.21
09	3475	3475-00-200-0-01	021	0.00	0.13
09 Total				0.10	19.00
10	2225	2225-01-001-0-01	021	0.15	0.41
10	2225	2225-01-277-0-02	021	0.04	0.00
10	2225	2225-01-800-0-03	021	0.56	0.99
10	2225	2225-01-800-0-07	021	0.02	0.05
10	2225	2225-01-800-0-17	021	0.08	0.00
10	2225	2225-02-001-0-01	021	0.00	0.13
10	2225	2225-02-800-0-01	021	0.01	0.00
10	2225	2225-03-001-0-01	021	0.00	0.37
10	2225	2225-03-001-0-03	021	0.06	0.01
10	2225	2225-03-277-2-08	021	0.00	0.03
10	2225	2225-03-277-2-53	021	0.33	0.00
10	2225	2225-03-800-0-01	021	0.00	0.00
10 Total				1.25	2.00
11	2235	2235-02-001-0-01	021	0.07	2.11
11	2235	2235-02-001-0-03	021	0.01	0.11
11	2235	2235-02-001-0-05	021	0.05	0.72
11	2235	2235-02-101-0-02	021	0.00	0.10
11	2235	2235-02-101-0-47	021	0.10	0.00
11	2235	2235-02-101-0-49	021	0.00	0.04
11	2235	2235-02-101-0-99	021	0.09	1.60
11	2235	2235-02-102-0-04	021	0.23	0.00
11	2235	2235-02-103-0-41	021	0.11	0.00
11	2235	2235-02-104-2-04	021	0.01	0.00
11	2235	2235-02-106-0-06	021	0.00	1.60

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
11	2235	2235-02-106-0-08	021	0.00	4.73
11	2235	2235-02-106-0-10	021	0.81	0.00
11 Total				1.50	11.00
12	2204	2204-00-001-1-01	021	0.00	1.28
12	2204	2204-00-101-0-02	021	0.00	0.06
12	2204	2204-00-103-0-09	021	0.07	0.00
12	2204	2204-00-104-0-25	021	0.28	0.21
12	2220	2220-01-105-0-01	021	0.00	0.13
12	2220	2220-60-001-0-01	021	0.08	2.90
12	2220	2220-60-102-0-00	021	0.00	0.55
12	2220	2220-60-103-0-01	021	0.00	0.19
12	2220	2220-60-106-0-04	021	0.00	0.99
12	2220	2220-60-109-0-00	021	0.00	0.14
12	2220	2220-60-110-0-00	021	0.00	0.28
12	3053	3053-80-003-0-01	021	0.00	0.17
12	3452	3452-80-001-0-01	021	0.02	0.64
12	3452	3452-80-104-0-01	021	0.00	0.48
12 Total				0.45	8.00
13	2408	2408-01-001-0-01	021	0.00	5.63
13	3456	3456-00-800-0-05	021	0.00	1.33
13	3475	3475-00-106-0-01	021	0.00	1.54
13 Total				0.00	8.50
14	2029	2029-00-001-0-01	021	0.00	0.99
14	2029	2029-00-101-1-01	021	0.00	40.10
14	2029	2029-00-101-1-05	021	0.00	0.75
14	2029	2029-00-102-1-01	021	0.00	2.29
14	2029	2029-00-103-1-01	021	0.00	0.40
14	2030	2030-03-001-1-00	021	0.00	9.64
14	2052	2052-00-099-0-01	021	0.00	1.07
14	2053	2053-00-093-1-01	021	0.00	12.75
14	2053	2053-00-094-1-01	021	0.00	6.19
14	2053	2053-00-094-2-01	021	0.00	0.04
14	2053	2053-00-094-3-04	021	0.00	0.07
14	2053	2053-00-094-3-05	021	0.00	0.05
14	2053	2053-00-094-5-01	021	0.00	0.33
14	2053	2053-00-094-7-01	021	0.00	52.01
14	2053	2053-00-101-0-05	021	0.00	0.76
14	2053	2053-00-101-0-06	021	0.00	0.89
14	2053	2053-00-101-0-07	021	0.00	0.66
14	2053	2053-00-101-0-08	021	0.00	0.78
14	2053	2053-00-800-0-06	021	0.00	0.04
14	2070	2070-00-112-0-01	021	0.00	0.32
14	2235	2235-60-001-0-01	021	0.10	0.00
14	2250	2250-00-102-4-00	021	0.00	1.41

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
14	2250	2250-00-800-1-01	021	0.00	0.24
14	2506	2506-00-101-1-01	021	0.00	0.32
14	2506	2506-00-101-5-01	021	0.10	0.01
14 Total				0.20	132.10
15	3451	3451-00-090-2-21	021	0.00	5.00
15 Total				0.00	5.00
16	2216	2216-80-001-0-01	021	0.00	0.10
16 Total				0.00	0.10
17	2058	2058-00-001-0-01	021	0.00	0.08
17	2058	2058-00-101-0-01	021	0.00	0.04
17	2058	2058-00-103-0-01	021	0.00	1.55
17	2058	2058-00-105-0-01	021	0.00	0.02
17	2202	2202-01-104-0-00	021	0.00	0.04
17	2202	2202-01-107-0-09	021	0.00	1.17
17	2202	2202-01-800-1-14	021	0.00	0.02
17	2202	2202-01-800-1-35	021	0.00	0.00
17	2202	2202-02-001-0-01	021	0.03	0.37
17	2202	2202-02-001-0-03	021	0.00	0.41
17	2202	2202-02-001-0-04	021	0.00	0.16
17	2202	2202-02-001-0-05	021	0.00	0.13
17	2202	2202-02-001-0-06	021	0.00	0.19
17	2202	2202-02-101-0-00	021	0.00	0.10
17	2202	2202-02-106-0-09	021	0.00	0.37
17	2202	2202-02-109-0-13	021	5.12	19.58
17	2202	2202-02-800-1-01	021	0.00	0.33
17	2202	2202-02-800-2-00	021	0.00	0.17
17	2202	2202-02-800-4-00	021	0.01	0.00
17	2202	2202-03-001-0-01	021	0.01	0.39
17	2202	2202-03-103-2-01	021	1.17	9.16
17	2202	2202-03-103-2-02	021	0.03	0.00
17	2202	2202-03-103-2-03	021	0.03	0.00
17	2202	2202-03-800-1-03	021	0.00	0.06
17	2202	2202-04-001-0-01	021	0.00	0.05
17	2202	2202-05-102-0-06	021	0.00	0.01
17	2202	2202-05-103-0-01	021	0.00	0.12
17	2202	2202-80-001-0-00	021	0.00	0.03
17	2202	2202-80-800-0-06	021	0.00	0.01
17	2202	2202-80-800-0-19	021	1.81	0.00
17	2203	2203-00-001-0-01	021	0.03	0.31
17	2203	2203-00-103-0-01	021	0.00	0.16
17	2203	2203-00-105-0-01	021	1.24	3.70
17	2203	2203-00-112-0-02	021	0.00	0.10
17	2203	2203-00-800-0-06	021	0.00	0.00
17	2203	2203-00-800-0-14	021	0.01	0.04

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
17	2204	2204-00-102-1-01	021	0.00	0.74
17	2205	2205-00-105-0-01	021	0.00	1.35
17	2852	2852-80-003-0-01	021	0.00	0.03
17 Total				9.50	41.00
18	2702	2702-02-005-0-11	021	0.06	0.00
18	2702	2702-02-005-0-15	021	0.19	1.48
18	2702	2702-02-789-0-04	021	0.00	0.00
18	2851	2851-00-001-0-02	021	0.00	0.10
18	2851	2851-00-102-0-10	021	0.10	0.00
18	2851	2851-00-102-0-14	021	0.00	1.52
18	2851	2851-00-103-0-01	021	0.00	0.31
18	2851	2851-00-107-1-01	021	0.00	12.72
18	2851	2851-00-107-1-80	021	0.64	2.69
18	2851	2851-00-200-0-01	021	0.00	0.01
18	2852	2852-06-103-1-01	021	0.00	0.03
18	2852	2852-08-201-0-01	021	0.00	0.10
18	2852	2852-08-202-1-01	021	0.00	0.07
18	2852	2852-08-202-2-01	021	0.00	0.08
18	2852	2852-08-202-3-01	021	0.00	0.06
18	2852	2852-08-202-4-01	021	0.00	0.06
18	2852	2852-08-202-5-01	021	0.00	0.02
18	2852	2852-08-202-6-01	021	0.00	0.07
18	2852	2852-80-001-1-01	021	0.00	0.48
18	2852	2852-80-001-2-01	021	0.00	0.02
18	2852	2852-80-003-0-06	021	0.00	0.02
18	2853	2853-02-001-0-01	021	0.00	1.11
18	2853	2853-02-102-0-01	021	0.26	0.32
18 Total				1.25	21.25
19	2217	2217-05-001-1-01	021	0.00	1.30
19	2217	2217-05-800-0-03	021	0.00	0.31
19	2217	2217-05-800-0-04	021	0.00	0.00
19	2217	2217-80-001-3-01	021	0.00	0.28
19	2217	2217-80-001-4-01	021	0.00	0.31
19	2217	2217-80-001-5-01	021	0.00	0.22
19	2217	2217-80-800-0-09	021	0.00	0.03
19	2217	2217-80-800-0-23	021	0.25	0.00
19	3604	3604-00-200-0-02	021	0.00	0.31
19 Total				0.25	2.75
20	2059	2059-80-001-0-01	021	0.00	0.84
20	2059	2059-80-001-0-02	021	0.00	0.58
20	2059	2059-80-001-0-03	021	0.00	0.33
20	2059	2059-80-001-0-04	021	0.00	1.49
20	2059	2059-80-001-0-05	021	0.00	17.38
20	2059	2059-80-001-0-07	021	0.00	0.25

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Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
20	2059	2059-80-001-0-09	021	0.00	14.64
20	3051	3051-02-102-0-00	021	0.00	0.92
20	3054	3054-01-001-1-01	021	0.00	0.66
20	3054	3054-01-337-1-01	021	0.00	3.39
20	3054	3054-03-001-1-01	021	0.00	1.06
20	3056	3056-00-001-0-00	021	0.00	0.47
20 Total				0.00	42.00
21	2701	2701-01-317-0-02	021	0.00	2.87
21	2701	2701-01-317-0-03	021	0.00	0.38
21	2701	2701-01-318-0-02	021	0.00	0.76
21	2701	2701-01-320-0-01	021	0.00	0.19
21	2701	2701-01-376-0-02	021	0.00	0.14
21	2701	2701-03-345-0-02	021	0.00	0.11
21	2701	2701-03-349-0-01	021	0.00	0.27
21	2701	2701-80-001-0-03	021	0.00	0.27
21	2701	2701-80-001-0-08	021	0.00	0.99
21	2701	2701-80-004-1-01	021	0.00	0.25
21	2701	2701-80-004-1-02	021	0.04	0.84
21	2701	2701-80-005-1-01	021	0.00	1.07
21	2701	2701-80-005-1-80	021	0.37	0.00
21	2701	2701-80-005-8-01	021	0.00	1.03
21	2701	2701-80-005-9-00	021	0.00	0.30
21	2701	2701-80-800-3-00	021	0.00	0.79
21	2702	2702-80-001-1-01	021	0.02	0.54
21	2702	2702-80-001-1-02	021	0.00	0.51
21	2702	2702-80-001-2-01	021	0.00	0.28
21	2702	2702-80-001-2-02	021	0.00	0.49
21	2702	2702-80-001-3-02	021	0.13	0.00
21	2702	2702-80-001-3-03	021	0.50	0.17
21	2702	2702-80-001-3-05	021	0.10	0.00
21	2702	2702-80-001-3-06	021	0.15	0.00
21	2702	2702-80-001-3-07	021	3.59	0.00
21	2702	2702-80-001-4-01	021	0.00	0.10
21	2702	2702-80-001-4-02	021	0.26	2.32
21	2702	2702-80-001-4-03	021	0.00	0.15
21	2702	2702-80-001-4-04	021	0.00	1.59
21	2702	2702-80-005-1-01	021	0.00	0.74
21	2702	2702-80-005-1-02	021	0.00	0.26
21	2702	2702-80-800-0-09	021	0.04	0.00
21	2705	2705-00-001-0-01	021	0.03	0.00
21	4701	4701-01-207-1-03	021	0.00	0.47
21	4701	4701-01-208-1-03	021	0.00	0.14
21	4701	4701-01-315-1-03	021	0.07	0.00
21	4701	4701-01-321-1-02	021	0.13	0.00

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Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
21	4701	4701-01-322-1-02	021	0.05	0.00
21	4701	4701-01-359-1-02	021	0.04	0.00
21	4701	4701-01-359-1-03	021	0.09	0.00
21	4701	4701-01-401-1-01	021	1.72	0.00
21	4701	4701-01-401-1-03	021	0.15	0.00
21	4701	4701-03-337-1-01	021	0.05	0.00
21	4701	4701-03-340-1-01	021	0.06	0.00
21	4701	4701-03-341-1-01	021	0.25	0.00
21	4711	4711-02-001-0-01	021	0.07	0.00
21	4711	4711-02-001-0-02	021	0.07	0.00
21	4711	4711-02-001-0-03	021	0.03	0.00
21 Total				8.00	18.00
22	2210	2210-01-001-0-01	021	0.00	0.79
22	2210	2210-01-104-0-01	021	0.00	0.35
22	2210	2210-01-110-1-18	021	0.22	8.56
22	2210	2210-01-110-1-22	021	0.90	19.81
22	2210	2210-01-110-2-39	021	9.79	0.00
22	2210	2210-01-110-2-80	021	0.09	0.00
22	2210	2210-01-110-3-06	021	0.00	0.04
22	2210	2210-02-101-1-03	021	0.00	1.67
22	2210	2210-03-110-0-01	021	0.00	10.64
22	2210	2210-03-796-0-03	021	0.00	0.01
22	2210	2210-03-800-0-06	021	0.00	0.01
22	2210	2210-05-101-1-03	021	0.00	1.39
22	2210	2210-05-101-3-01	021	0.00	0.32
22	2210	2210-05-101-6-00	021	0.00	0.01
22	2210	2210-05-102-0-02	021	0.00	0.41
22	2210	2210-05-103-0-01	021	0.00	0.28
22	2210	2210-05-105-1-14	021	0.00	0.22
22	2210	2210-05-105-1-15	021	0.03	0.00
22	2210	2210-05-105-1-98	021	0.17	0.38
22	2210	2210-05-200-0-01	021	0.00	0.13
22	2210	2210-05-200-0-04	021	0.00	0.02
22	2210	2210-05-200-0-10	021	0.01	0.00
22	2210	2210-05-200-0-11	021	0.12	0.00
22	2210	2210-05-200-0-12	021	0.01	0.00
22	2210	2210-06-001-0-01	021	0.01	1.59
22	2210	2210-06-003-0-03	021	0.00	0.32
22	2210	2210-06-101-1-02	021	0.00	0.58
22	2210	2210-06-101-1-06	021	0.01	5.37
22	2210	2210-06-101-4-05	021	0.00	0.06
22	2210	2210-06-101-7-06	021	0.00	0.00
22	2210	2210-06-101-7-10	021	0.02	0.00
22	2210	2210-06-101-8-01	021	0.02	0.47

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Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
22	2210	2210-06-101-8-02	021	0.09	0.07
22	2210	2210-06-101-8-03	021	0.00	0.48
22	2210	2210-06-104-0-01	021	0.07	1.03
22	2210	2210-06-104-0-02	021	0.00	0.34
22	2210	2210-06-104-0-12	021	0.13	0.00
22	2210	2210-06-104-0-13	021	0.13	0.00
22	2210	2210-06-106-0-01	021	0.00	0.02
22	2210	2210-06-107-0-01	021	0.00	0.40
22	2210	2210-06-112-0-01	021	0.00	0.25
22	2210	2210-06-800-0-84	021	0.72	0.00
22	2211	2211-00-001-0-01	021	0.40	0.00
22	2211	2211-00-003-0-01	021	0.11	0.00
22	2211	2211-00-003-0-02	021	0.83	0.00
22	2211	2211-00-003-0-04	021	0.17	0.00
22	2211	2211-00-102-0-01	021	0.96	0.00
22	2211	2211-00-103-0-05	021	0.01	0.00
22	2211	2211-00-104-2-01	021	0.29	0.00
22	2211	2211-00-108-0-01	021	0.00	0.66
22	2211	2211-00-108-0-02	021	0.01	0.30
22	2211	2211-00-108-0-07	021	0.68	0.00
22 Total				16.00	57.00
23	2210	2210-01-102-0-01	021	1.11	6.39
23	2210	2210-02-101-2-03	021	0.00	0.01
23	2230	2230-01-001-0-01	021	0.00	0.23
23	2230	2230-01-101-0-01	021	0.10	1.71
23	2230	2230-01-102-0-01	021	0.07	0.57
23	2230	2230-02-001-0-01	021	0.00	0.39
23	2230	2230-02-101-0-01	021	0.01	0.64
23	2230	2230-03-101-0-01	021	1.91	4.07
23	2230	2230-03-101-0-28	021	0.11	0.00
23	2230	2230-03-101-0-29	021	0.05	0.00
23	2230	2230-03-101-0-34	021	0.07	0.00
23	2230	2230-03-101-0-35	021	0.43	0.00
23	2230	2230-03-101-0-37	021	0.14	0.00
23 Total				4.00	14.00
24	2045	2045-00-103-0-01	021	0.00	0.10
24 Total				0.00	0.10
25	2205	2205-00-001-0-01	021	0.00	2.49
25	2205	2205-00-101-0-02	021	0.00	0.62
25	2205	2205-00-102-1-46	021	0.00	0.18
25	2205	2205-00-103-0-01	021	0.00	1.12
25	2205	2205-00-103-0-21	021	0.10	0.00
25	2205	2205-00-104-0-01	021	0.00	1.22
25	2205	2205-00-107-0-01	021	0.00	0.82

ANNEXURE

Demand No.	Major Head	Salary Scheme	Obj Head	Provision for Medical Reimbursement	
				Plan	Non-Plan
25	2205	2205-00-107-0-02	021	0.00	0.01
25	2205	2205-00-800-0-01	021	0.00	0.16
25	3454	3454-02-110-0-01	021	0.00	0.39
25 Total				0.10	7.00
26	3451	3451-00-101-1-01	021	0.00	0.54
26	3451	3451-00-101-4-00	021	0.00	0.06
26	3454	3454-02-204-0-01	021	0.00	2.53
26	3454	3454-02-204-0-03	021	0.00	0.06
26	3454	3454-02-204-0-04	021	0.00	0.45
26	3454	3454-02-204-0-05	021	0.00	0.06
26	3454	3454-02-204-0-08	021	0.00	0.30
26 Total				0.00	4.00
27	2014	2014-00-105-0-01	021	0.00	48.80
27	2014	2014-00-105-0-03	021	0.00	0.05
27	2014	2014-00-105-0-05	021	0.00	0.22
27	2014	2014-00-105-0-06	021	0.00	0.03
27	2014	2014-00-105-0-07	021	0.00	0.03
27	2014	2014-00-105-0-09	021	0.00	0.03
27	2014	2014-00-105-0-10	021	2.64	0.00
27	2014	2014-00-105-0-12	021	0.36	0.00
27	2014	2014-00-106-0-01	021	0.00	1.94
27	2014	2014-00-108-0-01	021	0.00	2.96
27	2014	2014-00-114-0-01	021	0.00	1.73
27	2014	2014-00-114-0-02	021	0.00	7.81
27	2014	2014-00-116-1-00	021	0.00	1.29
27	2014	2014-00-117-0-00	021	0.00	0.84
27	2014	2014-00-800-4-00	021	0.00	0.06
27	2014	2014-00-800-8-00	021	0.00	0.11
27	2230	2230-01-101-0-02	021	0.00	1.11
27 Total				3.00	67.00
28	2011	2011-02-101-0-02	021	0.00	0.05
28	2011	2011-02-101-0-09	021	0.00	1.49
28	2011	2011-02-102-0-09	021	0.00	0.82
28	2011	2011-02-103-1-01	021	0.00	2.18
28	2011	2011-02-103-2-01	021	0.00	1.03
28	2011	2011-02-104-1-01	021	0.00	0.79
28	2011	2011-02-104-2-01	021	0.00	0.24
28	2052	2052-00-092-0-05	021	0.00	0.40
28 Total				0.00	6.99
Grand Total				48.90	1115.70