

Receipts & Expenditure Glance upto February-2020

Rs in Crore

Sl.no	Subject	BE 2018-19	2018-19 April to February	% to BE	BE 2019-20	2019-20 April to February	% to BE	Growth Over Previous Year
1	Revenue Receipts	166396	142737	85.78 %	181863	159030	87.45 %	11.41%
1a	Own Tax Revenue	95821	87025	90.82 %	101744	93072	91.48 %	6.95%
1b	Own Non Tax Revenue	8181	5703	69.71 %	8055	6441	79.96 %	12.95%
1c	Devolution for GOI	36215	28125	77.66 %	39806	26599	66.82 %	-5.42%
1d	GIA and Contribution	26179	21884	83.60 %	32257	32917	102.05 %	50.41%
2	Capital Receipts(Non-debt)	204	9	4.65 %	275	77	28.12 %	713.59%
2a	Recovery of loans and Advances	129	15	11.74 %	195	50	25.54 %	228.09%
2b	Other Non-Debt Capital Receipts	75	-6	-7.55 %	80	28	34.41 %	586.24%
3	Total Receipts	166600	142747	85.68 %	182138	159107	87.36 %	11.46%
	Public Debt (Receipt)	47134	34356	72.89 %	48601	43465	89.43 %	26.51%
	Total Receipts including Public Debt	213734	177103	82.86 %	230738	202573	87.79 %	14.38%
4	Revenue Expenditure	166290	135844	81.69 %	181605	143376	78.95 %	5.54%
4a	Interest Payments out of 4	16209	11815	72.89 %	19060	14466	75.89 %	22.44%
5	Capital Expenditure	41063	26149	63.68 %	42584	31263	73.41 %	19.56%
5a	Loans and Advances disbursed out of 5	5817	1907	32.78 %	3503	2741	78.23 %	43.75%
6	Total Expenditure (4+5)	207352	161993	78.12 %	224189	174638	77.90 %	7.81%
	Public Debt	11136	4250	38.17 %	9964	7985	80.13 %	87.87%
	Total Expenditure including public Debt	218488	166244	76.09 %	234153	182623	77.99 %	9.85%
7	Fiscal Deficit (6-3)	40753	19247		42051	15531		
8	Revenue Deficit (4-1)	-106	-6893		-258	-15654		
9	Primary Deficit (7-4(a))	24544	7432		22991	1065		
	GSDP at Current Prices	1408112	1408112		1698685	1698685		
	Fiscal Deficit as % to GSDP	2.89 %	1.37 %		2.48 %	.91 %		
	Revenue Deficit as % to GSDP	-.01 %	-.49 %		-.02 %	-.92 %		
	Primary Deficit as % to GSDP	1.74 %	.53 %		1.35 %	.06 %		

Source of Information

1. Principal Accountant General , Karnataka

₹ 200000 Crores - 2020 CAGR

Collection of Major Receipts upto February - 2020

gA PEAnUAAe Rs in Crore

Sl.no	«µAil	SUBJECT	BE 2018-19	2018-19 April to February	% to BE	BE 2019-20	2019-20 April to February	% to BE	Growth Over Previous year
1	AVA vj Ue gAd	Own Tax Revenues	95821	87025	90.82%	101744	93072	91.48%	6.95%
a	AtClà vj U	Commercial Taxes	56120	51716	92.15%	58797	54429	92.57%	5.25%
b	CSPAj	State Excise	19750	18408	93.21%	20950	19886	94.92%	8.03%
c	AmAgA °EA vj U	Motor Vehicles	6656	5620	84.44%	7100	6172	86.93%	9.81%
d	AZAAPA AvAU EEAZA	Stamps and Registration	10400	9635	92.64%	11828	10292	87.01%	6.82%
e	Evj	Others	2894	1645	56.84%	3069	2293	74.72%	39.38%
2	AVA vj UAiAvj gAd	Own Non Tax Revenues	8181	5703	69.71%	8055	6441	79.96%	12.95%
3	PAAZbe PAögZi vj UAiA °AaP	Devolution From GOI	36215	28125	77.66%	39806	26599	66.82%	-5.42%
4	PAAZbe PAögZi AZi P AAiAEAZAE	GIA & Contributions	26179	21884	83.60%	32257	32917	102.05%	50.41%