

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 51 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 51 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 51 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Bangalore (Urban)**, an amount of **Rs. 1043.65** lakh under Plan and **Rs. 4966.54** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bangalore (Urban)** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bangalore (Urban)** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 51 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	112.06	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	99.29
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	104.22
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.21
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.56
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-104.22
					Total:			0.00	112.06
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.88	0.54	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	3.38	0.54
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			4.88	0.54
3)	2202-02-196-1-01	Block Grants	328.18	2984.16	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2893.32
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	290.50	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	90.84
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.68	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	4.00	0.00
					Total:			328.18	2984.16
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	8.50	3.74	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.75	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.88
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.88	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.38	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			8.50	3.74
6)	2205-00-196-1-01	Block Grants	0.63	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.63	0.00
					Total:			0.63	0.00
7)	2210-80-196-1-01	Block Grants	50.50	545.20	7.1)	2210-00-101-0-27	Primary Health Centres	31.25	95.91
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	34.15
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	35.68
					7.4)	2210-00-101-0-32	District Establishment	0.00	17.55
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	147.18
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	7.24
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.82
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	5.65

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 51 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	12.24
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	185.74
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	0.50	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.05
					7.14)	2210-00-105-0-38	Buildings	9.75	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	0.50	0.00
							Total:	50.50	545.20
8)	2211-00-196-1-01	Block Grants	105.75	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	3.25	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	102.50	0.00
							Total:	105.75	0.00
9)	2225-01-196-1-01	Block Grants	74.02	332.49	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	249.25
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	63.36	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	6.41	32.99
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	14.86
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	29.39
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	4.25	0.25
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.75
							Total:	74.02	332.49
10)	2225-02-196-1-01	Block Grants	18.43	91.17	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	85.93
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	14.93	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	3.66
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.50	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	1.59
							Total:	18.43	91.17
11)	2225-03-196-1-01	Block Grants	93.04	393.65	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	61.84	131.91
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	238.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	25.91	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	10.56
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	7.43
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.23	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	5.64
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.31	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
							Total:	93.04	393.65
12)	2225-03-196-1-02	Block Grants	0.78	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.78	0.00
							Total:	0.78	0.00
13)	2235-02-196-1-01	Block Grants	140.45	23.52	13.1)	2211-00-102-0-26	Child Welfare	140.45	10.52
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.00
							Total:	140.45	23.52

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 51 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	69.65	0.72	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	69.15	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.72
					Total:			69.65	0.72
15)	2401-00-196-1-01	Block Grants	11.70	36.74	15.1)	2435-00-101-0-27	Establishment	0.00	36.74
					15.2)	2435-00-101-0-29	Other Agril. Schemes	2.40	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.25	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	6.25	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.25	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.05	0.00
					Total:			11.70	36.74
16)	2401-00-196-2-01	Block Grants	10.75	47.91	16.1)	2435-00-101-0-26	Executive Establishment	0.00	47.91
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					16.7)	2435-00-101-0-39	Cold Strag Subven	1.75	0.00
					Total:			10.75	47.91
17)	2403-00-196-1-01	Block Grants	10.50	214.14	17.1)	2403-00-101-0-26	Executive Establishment	0.00	214.14
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	3.75	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					Total:			10.50	214.14
18)	2405-00-196-1-01	Block Grants	3.75	16.89	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.89
					18.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.25	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.75	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.50	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
					Total:			3.75	16.89
19)	2406-01-196-1-01	Block Grants	4.25	24.04	19.1)	2406-00-101-0-26	Social Forestry	0.00	24.04
					19.2)	2406-00-101-0-27	Social Forestry	2.75	0.00
					19.3)	2406-00-101-0-28	Buildings	1.50	0.00
					Total:			4.25	24.04
20)	2425-00-196-1-01	Block Grants	4.25	0.00	20.1)	2425-00-101-0-28	Asst.to Various Co-op Socties/NCDC Scheme	0.25	0.00
					20.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Socties for Women	1.50	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
					Total:			4.25	0.00
21)	2515-00-196-1-05	Maintenance Grants	3.76	53.52	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.52
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.76	0.00
					Total:			3.76	53.52

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 51 ZPA 2014 Dated: 7th December 2013							
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases				
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)			
22)	2515-00-196-1-14	Construction of ZP Office Building	23.75	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.75	0.00			
Total:								23.75	0.00			
23)	2515-00-196-1-22	Development Grants	7.50	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	7.50	0.00			
Total:								7.50	0.00			
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.99	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.56			
								24.2)	2702-00-101-0-28	New Supplies	0.00	1.72
								24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
Total:								0.00	10.99			
25)	2851-00-196-1-01	Block Grants	6.00	54.36	25.1)	2851-00-104-0-30	Assistance to Sericulturists	3.63	0.00			
								25.2)	2851-00-107-0-26	Administration	0.00	51.43
								25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.93
								25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.38	0.00
								25.5)	2851-00-107-0-38	Farms	0.50	0.00
								25.6)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-op.	1.50	0.00
Total:								6.00	54.36			
26)	2851-00-196-2-01	Block Grants	14.38	11.76	26.1)	2851-00-107-0-27	District Industries Centre	3.75	4.32			
								26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.01
								26.3)	2851-00-107-0-31	Asst.to Handloom Ind.	4.00	0.00
								26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.50	0.00
								26.5)	2851-00-107-0-33	Apiculture	2.50	1.43
								26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.13	0.00
								26.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
Total:								14.38	11.76			
27)	3054-80-196-1-03	Block Grants	40.02	0.00	27.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	40.02	0.00			
Total:								40.02	0.00			
28)	3425-60-196-1-01	Block Grants	1.25	0.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00			
Total:								1.25	0.00			
29)	3451-00-196-1-01	Block Grants	2.50	9.02	29.1)	3451-00-101-0-26	Planning Board	0.00	7.62			
								29.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
								29.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.40
								29.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
								29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
Total:								2.50	9.02			
30)	3456-00-196-1-01	Block Grants	0.75	0.00	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.75	0.00			
Total:								0.75	0.00			
District Total:								1043.65	4966.54			

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 52 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 52 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 52 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Bangalore (Rural)**, an amount of **Rs. 419.51** lakh under Plan and **Rs. 1673.70** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bangalore (Rural)** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bangalore (Rural)** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 52 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	115.23	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	87.57
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	143.25
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	26.10
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.56
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-143.25
					Total:			0.00	115.23
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.13	28.47	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	23.64
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.83
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.63	0.00
					Total:			2.13	28.47
3)	2202-02-196-1-01	Block Grants	42.40	407.84	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	370.25
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	26.90	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.02
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	3.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.57
					Total:			42.40	407.84
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.75	0.00
					Total:			1.75	0.00
5)	2204-00-196-1-01	Block Grants	8.28	3.90	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.02
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.38	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.40	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			8.28	3.90
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	69.72	415.64	7.1)	2210-00-101-0-27	Primary Health Centres	10.16	128.65
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	7.86
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	24.48
					7.4)	2210-00-101-0-32	District Establishment	0.00	48.22
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	54.16
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	0.56

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 52 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.21
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.84
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	2.81	0.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	147.67
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	37.50	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	3.75	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					7.16)	2210-00-105-0-38	Buildings	6.75	0.00
							Total:	69.72	415.64
8)	2211-00-196-1-01	Block Grants	5.00	4.27	8.1)	2210-00-106-0-48	State Health Transport Organisation	3.75	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	4.27
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	5.00	4.27
9)	2225-01-196-1-01	Block Grants	20.50	76.49	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	33.17
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	16.25	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	30.18
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.48
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	3.09
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	4.25	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.50
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.25
							Total:	20.50	76.49
10)	2225-02-196-1-01	Block Grants	7.88	10.96	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	10.96
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.13	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.75	0.00
							Total:	7.88	10.96
11)	2225-03-196-1-01	Block Grants	45.94	56.36	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	33.78	31.00
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	17.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	5.50	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.51
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.09	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.42	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.40	0.00
							Total:	45.94	56.36
12)	2225-03-196-1-02	Block Grants	1.04	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.04	0.00
							Total:	1.04	0.00
13)	2235-02-196-1-01		95.46	12.80	13.1)	2211-00-102-0-26	Child Welfare	95.19	2.03

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 52 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					13.2)	2211-00-102-0-29	Destitute Cottages	0.27	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.78
					Total:			95.46	12.80
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.04	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	0.33
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
					Total:			0.00	1.04
15)	2401-00-196-1-01	Block Grants	7.75	45.51	15.1)	2435-00-101-0-27	Establishment	0.00	44.06
					15.2)	2435-00-101-0-29	Other Agril. Schemes	2.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.50	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	1.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.45
					Total:			7.75	45.51
16)	2401-00-196-2-01	Block Grants	12.81	43.42	16.1)	2435-00-101-0-26	Executive Establishment	0.00	43.42
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	6.25	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.38	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.06	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.13	0.00
					16.6)	2435-00-101-0-39	Cold Strag Subven	1.00	0.00
					Total:			12.81	43.42
17)	2402-00-196-2-01	Block Grants	0.00	61.39	17.1)	2402-00-104-0-26	WaterShed Development	0.00	5.87
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	55.52
					Total:			0.00	61.39
18)	2403-00-196-1-01	Block Grants	14.75	101.44	18.1)	2403-00-101-0-26	Executive Establishment	0.00	101.44
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					Total:			14.75	101.44
19)	2405-00-196-1-01	Block Grants	2.33	11.92	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.92
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.75	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.38	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.10	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.10	0.00
					Total:			2.33	11.92
20)	2406-01-196-1-01	Block Grants	5.00	28.92	20.1)	2406-00-101-0-26	Social Forestry	0.00	28.92
					20.2)	2406-00-101-0-27	Social Forestry	2.50	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			5.00	28.92
21)	2425-00-196-1-01	Block Grants	2.25	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.75	0.00

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 52 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			2.25	0.00
22)	2515-00-196-1-05	Maintenance Grants	2.83	38.06	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	38.06
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.83	0.00
					Total:			2.83	38.06
23)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
					Total:			5.00	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	10.37	25.1)	2702-00-101-0-27	Survey	0.00	10.37
					Total:			0.00	10.37
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	17.79	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	15.36
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
					Total:			0.00	17.79
27)	2851-00-196-1-01	Block Grants	3.88	115.19	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	114.65
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.55
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.88	0.00
					Total:			3.88	115.19
28)	2851-00-196-2-01	Block Grants	8.88	16.29	28.1)	2851-00-107-0-27	District Industries Centre	0.75	5.98
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.68
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	3.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.50	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.50	2.64
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.00	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.13	0.00
					Total:			8.88	16.29
29)	2852-80-196-1-01	Block Grants	0.00	3.02	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.02
					Total:			0.00	3.02
30)	3054-80-196-1-03	Block Grants	41.94	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	41.94	0.00
					Total:			41.94	0.00
31)	3425-60-196-1-01	Block Grants	1.88	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.88	0.00
					Total:			1.88	0.00
32)	3451-00-196-1-01	Block Grants	2.90	11.65	32.1)	3451-00-101-0-26	Planning Board	0.00	9.52
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.90	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.13
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.90	11.65
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
					Total:			2.50	0.00
District Total:								419.51	1637.95

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 53 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 53 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 53 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Chitradurga**, an amount of **Rs. 866.24** lakh under Plan and **Rs. 3999.99** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chitradurga** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chitradurga** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 53 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	116.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	103.60
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	72.11
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.02
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.39
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-72.11
					Total:			0.00	116.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	115.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	110.72
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	4.71
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			2.50	115.44
3)	2202-02-196-1-01	Block Grants	65.75	1768.90	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1735.12
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	37.50	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	33.40
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.25	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.38
					Total:			65.75	1768.90
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	17.50	4.05	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.18
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	7.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			17.50	4.05
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	100.25	772.78	7.1)	2210-00-101-0-27	Primary Health Centres	15.04	277.53
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	25.24
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	58.47
					7.4)	2210-00-101-0-32	District Establishment	0.00	44.83
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	75.60
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	4.49
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.20

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 53 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	18.08
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	264.34
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	61.58	0.00
					7.13)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.14)	2210-00-103-0-44	Provision for Ambulances	6.13	0.00
					7.15)	2210-00-105-0-38	Buildings	3.75	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	100.25	772.78
8)	2211-00-196-1-01	Block Grants	17.25	152.16	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.25	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	152.16
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	17.25	152.16
9)	2225-01-196-1-01	Block Grants	44.91	158.65	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	68.40
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	31.16	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	33.22
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	11.15
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	33.81
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	13.75	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	11.25
							Total:	44.91	158.65
10)	2225-02-196-1-01	Block Grants	60.63	120.92	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	104.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	20.00	6.52
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	25.00	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.75	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.88	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	9.90
							Total:	60.63	120.92
11)	2225-03-196-1-01	Block Grants	104.67	250.77	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	85.07	203.83
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	35.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.11	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.44
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	4.15
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	104.67	250.77
12)	2230-03-196-1-01	Block Grants	0.00	11.74	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	11.74
							Total:	0.00	11.74
13)	2235-02-196-1-01	Block Grants	158.55	10.56	13.1)	2211-00-102-0-26	Child Welfare	156.02	2.03
					13.2)	2211-00-102-0-29	Destitute Cottages	2.53	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 53 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.06
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.47
							Total:	158.55	10.56
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.75	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.25	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
							Total:	4.75	0.00
15)	2401-00-196-1-01	Block Grants	22.38	22.83	15.1)	2435-00-101-0-27	Establishment	0.00	0.72
					15.2)	2435-00-101-0-29	Other Agril. Schemes	11.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	3.75	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	2.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.63	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	22.10
							Total:	22.38	22.83
16)	2401-00-196-2-01	Block Grants	41.50	58.61	16.1)	2435-00-101-0-26	Executive Establishment	0.00	58.61
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	35.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.75	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
							Total:	41.50	58.61
17)	2402-00-196-2-01	Block Grants	0.00	69.68	17.1)	2402-00-104-0-26	WaterShed Development	0.00	45.90
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.78
							Total:	0.00	69.68
18)	2403-00-196-1-01	Block Grants	19.50	126.38	18.1)	2403-00-101-0-26	Executive Establishment	0.00	126.38
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.50	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
							Total:	19.50	126.38
19)	2405-00-196-1-01	Block Grants	3.21	9.60	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.60
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.34	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.40	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.14	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.34	0.00
							Total:	3.21	9.60
20)	2406-01-196-1-01	Block Grants	25.00	46.22	20.1)	2406-00-101-0-26	Social Forestry	0.00	46.22
					20.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	25.00	46.22
21)	2425-00-196-1-01	Block Grants	2.79	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.29	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.88	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 53 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.88	0.00
							Total:	2.79	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.62	47.38	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	47.38
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.62	0.00
							Total:	3.62	47.38
23)	2515-00-196-1-14	Construction of ZP Office Building	21.25	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	21.25	0.00
							Total:	21.25	0.00
24)	2515-00-196-1-22	Development Grants	10.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
							Total:	10.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	9.46	25.1)	2702-00-101-0-27	Survey	0.00	9.46
							Total:	0.00	9.46
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.74	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.52
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
							Total:	0.00	5.74
27)	2851-00-196-1-01	Block Grants	6.25	82.08	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.50	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	78.53
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.56
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.00	0.00
					27.5)	2851-00-107-0-38	Farms	0.75	0.00
							Total:	6.25	82.08
28)	2851-00-196-2-01	Block Grants	7.68	10.41	28.1)	2851-00-107-0-27	District Industries Centre	1.68	4.10
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.31
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.75	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.13	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.38	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	2.00	0.00
							Total:	7.68	10.41
29)	2852-80-196-1-01	Block Grants	0.00	4.39	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.39
							Total:	0.00	4.39
30)	3054-80-196-1-03	Block Grants	114.07	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	114.07	0.00
							Total:	114.07	0.00
31)	3425-60-196-1-01	Block Grants	1.75	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.75	0.00
							Total:	1.75	0.00
32)	3451-00-196-1-01	Block Grants	3.00	16.55	32.1)	3451-00-101-0-26	Planning Board	0.00	15.42
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.13
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.00	16.55
33)	3475-00-196-1-01	Block Grants	2.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.00	0.00
							Total:	2.00	0.00

District : 403- CHITRADURGA
DDO-CODE : 1600ZZ0001

Annexure to G.O.No.FD 53 ZPA 2014 Dated: 7th December 2013

Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								866.24	3991.24

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 54 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 54 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 54 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Kolar**, an amount of **Rs. 621.04** lakh under Plan and **Rs. 2376.69** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Kolar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Kolar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 54 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	114.28	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	91.24
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	181.49
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.49
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.55
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-181.49
					Total:			0.00	114.28
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.89	90.85	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	87.85
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	3.64	3.00
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.50	0.00
					Total:			5.89	90.85
3)	2202-02-196-1-01	Block Grants	112.43	701.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	667.60
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	93.93	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	33.15
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.38
					Total:			112.43	701.12
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.25	0.00
					Total:			3.25	0.00
5)	2204-00-196-1-01	Block Grants	7.88	3.53	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.66
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.38	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			7.88	3.53
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	55.67	588.16	7.1)	2210-00-101-0-27	Primary Health Centres	23.30	129.39
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	25.15
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	16.15
					7.4)	2210-00-101-0-32	District Establishment	0.00	28.15
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	114.86
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	7.50	0.56
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	3.75	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 54 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.57
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.21
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	8.49
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	259.73
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	12.62	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.91
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	2.25	0.00
					7.16)	2210-00-105-0-38	Buildings	1.25	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	55.67	588.16
8)	2211-00-196-1-01	Block Grants	8.25	87.02	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.50	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	87.02
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	8.25	87.02
9)	2225-01-196-1-01	Block Grants	52.75	119.37	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	65.31
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	41.50	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	3.75	32.08
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.97
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.19
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	7.50	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.75
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.25
							Total:	52.75	119.37
10)	2225-02-196-1-01	Block Grants	19.58	31.05	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	27.86
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	11.95	3.18
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	7.63	0.00
							Total:	19.58	31.05
11)	2225-03-196-1-01	Block Grants	74.39	170.73	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	60.68	147.76
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	17.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	7.50	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	5.08
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.44	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.13	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.40	0.00
							Total:	74.39	170.73
12)	2225-03-196-1-02	Block Grants	3.50	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.50	0.00
							Total:	3.50	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 54 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2230-03-196-1-01	Block Grants	0.00	16.49	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	16.49
Total:								0.00	16.49
14)	2235-02-196-1-01	Block Grants	140.65	6.89	14.1)	2211-00-102-0-26	Child Welfare	140.65	2.03
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	4.83
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.03
Total:								140.65	6.89
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	1.12	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.63	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
Total:								1.12	0.00
16)	2401-00-196-1-01	Block Grants	6.13	40.22	16.1)	2435-00-101-0-27	Establishment	0.00	37.36
					16.2)	2435-00-101-0-29	Other Agril. Schemes	1.25	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	1.38	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	2.25	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.86
Total:								6.13	40.22
17)	2401-00-196-2-01	Block Grants	10.34	51.75	17.1)	2435-00-101-0-26	Executive Establishment	0.00	51.75
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.25	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.47	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.38	0.00
					17.7)	2435-00-101-0-39	Cold Strag Subven	0.50	0.00
Total:								10.34	51.75
18)	2402-00-196-2-01	Block Grants	0.00	44.29	18.1)	2402-00-104-0-26	WaterShed Development	0.00	13.84
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.45
Total:								0.00	44.29
19)	2403-00-196-1-01	Block Grants	15.13	98.22	19.1)	2403-00-101-0-26	Executive Establishment	0.00	98.22
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.38	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.50	0.00
Total:								15.13	98.22
20)	2405-00-196-1-01	Block Grants	6.88	14.91	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.91
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	3.75	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.25	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.38	0.00
Total:								6.88	14.91
21)	2406-01-196-1-01	Block Grants	10.00	30.51	21.1)	2406-00-101-0-26	Social Forestry	0.00	30.51
					21.2)	2406-00-101-0-27	Social Forestry	7.50	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
Total:								10.00	30.51

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 54 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
22)	2425-00-196-1-01	Block Grants	1.95	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.15	0.00
					22.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcing Co-op.Societies for Women	0.15	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.88	0.00
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.15	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.63	0.00
							Total:	1.95	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.75	28.51	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	28.51
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.75	0.00
							Total:	2.75	28.51
24)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
							Total:	5.00	0.00
25)	2515-00-196-1-22	Development Grants	3.75	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
26)	2702-80-196-1-01	Block Grants	0.00	7.62	26.1)	2702-00-101-0-27	Survey	0.00	7.62
							Total:	0.00	7.62
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	25.69	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	24.48
					27.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.35
							Total:	0.00	25.69
28)	2851-00-196-1-01	Block Grants	5.75	75.74	28.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	63.65
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	12.09
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.38	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-op.	0.38	0.00
							Total:	5.75	75.74
29)	2851-00-196-2-01	Block Grants	7.50	12.36	29.1)	2851-00-107-0-27	District Industries Centre	2.50	7.27
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.28
					29.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.25	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.50	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.00	1.15
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.88	0.00
					29.7)	2851-00-107-0-42	Kolar Wool Spinning Centre	0.00	0.66
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.38	0.00
							Total:	7.50	12.36
30)	3054-80-196-1-03	Block Grants	54.68	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	54.68	0.00
							Total:	54.68	0.00
31)	3425-60-196-1-01	Block Grants	1.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
							Total:	1.00	0.00
32)	3451-00-196-1-01	Block Grants	2.63	9.43	32.1)	3451-00-101-0-26	Planning Board	0.00	7.54
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.89

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 54 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.63	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.63	9.43
33)	3456-00-196-1-01	Block Grants	0.25	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.25	0.00
							Total:	0.25	0.00
34)	3475-00-196-1-01	Block Grants	1.50	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.50	0.00
							Total:	1.50	0.00
							District Total:	621.04	2368.72

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 55 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 55 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 55 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Shimoga**, an amount of **Rs. 1111.95** lakh under Plan and **Rs. 2967.34** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Shimoga** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Shimoga** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 55 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	139.88	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	120.92
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	204.56
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.93
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.03
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-204.56
					Total:			0.00	139.88
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.00	48.93	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	46.30
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.64
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.50	0.00
					Total:			2.00	48.93
3)	2202-02-196-1-01	Block Grants	174.58	1010.91	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	975.41
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	157.29	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	35.13
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.79	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	3.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.38
					Total:			174.58	1010.91
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.50	0.00
					Total:			3.50	0.00
5)	2204-00-196-1-01	Block Grants	14.50	2.21	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.34
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.00	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			14.50	2.21
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	116.20	612.72	7.1)	2210-00-101-0-27	Primary Health Centres	35.02	169.94
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	28.93
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	45.49
					7.4)	2210-00-101-0-32	District Establishment	0.00	29.94
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	39.91
					7.6)	2210-00-101-0-35		2.00	3.48

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 55 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals Maintanance of Health Buildings	5.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.58
					7.9)	2210-00-101-0-46	Mobile Health Units	0.63	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	1.05	15.65
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	270.96
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	52.50	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.84
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	5.00	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.75	0.00
					7.17)	2210-00-105-0-38	Buildings	5.75	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	116.20	612.72
8)	2211-00-196-1-01	Block Grants	35.75	16.50	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.50	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	16.50
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	22.50	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	35.75	16.50
9)	2225-01-196-1-01	Block Grants	40.53	125.12	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	61.64
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	32.65	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	6.38	32.46
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.30
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	22.21
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	1.50	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.63
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.05
							Total:	40.53	125.12
10)	2225-02-196-1-01	Block Grants	13.73	44.59	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	35.61
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	10.50	1.38
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	6.25
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.23	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	1.35
							Total:	13.73	44.59
11)	2225-03-196-1-01	Block Grants	284.49	353.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	241.43	255.02
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	90.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	31.25	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.30
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.88	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.38	0.00

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 55 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.09
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.82	0.00
						Total:		284.49	353.22
12)	2225-03-196-1-02	Block Grants	4.77	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.77	0.00
						Total:		4.77	0.00
13)	2235-02-196-1-01	Block Grants	155.09	11.62	13.1)	2211-00-102-0-26	Child Welfare	154.46	2.84
					13.2)	2211-00-102-0-29	Destitute Cottages	0.63	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.79
						Total:		155.09	11.62
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	28.97	0.72	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	28.97	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
						Total:		28.97	0.72
15)	2401-00-196-1-01	Block Grants	26.38	67.88	15.1)	2435-00-101-0-27	Establishment	0.00	67.81
					15.2)	2435-00-101-0-29	Other Agril. Schemes	10.75	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.63	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.50	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	3.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.07
						Total:		26.38	67.88
16)	2401-00-196-2-01	Block Grants	21.53	90.27	16.1)	2435-00-101-0-26	Executive Establishment	0.00	90.27
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	13.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.90	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.63	0.00
						Total:		21.53	90.27
17)	2402-00-196-2-01	Block Grants	0.00	55.90	17.1)	2402-00-104-0-26	WaterShed Development	0.00	32.58
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.32
						Total:		0.00	55.90
18)	2403-00-196-1-01	Block Grants	21.25	121.55	18.1)	2403-00-101-0-26	Executive Establishment	0.00	121.55
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	2.50	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.75	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
						Total:		21.25	121.55
19)	2405-00-196-1-01	Block Grants	7.92	17.25	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.25
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Builds & Facilities	1.83	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.63	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.72	0.00

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 55 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			7.92	17.25
20)	2406-01-196-1-01	Block Grants	10.00	26.66	20.1)	2406-00-101-0-26	Social Forestry	0.00	26.66
					20.2)	2406-00-101-0-27	Social Forestry	8.75	0.00
					20.3)	2406-00-101-0-28	Buildings	1.25	0.00
					Total:			10.00	26.66
21)	2425-00-196-1-01	Block Grants	2.00	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	1.25	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
					Total:			2.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.75	53.16	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.16
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.75	0.00
					Total:			3.75	53.16
23)	2515-00-196-1-14	Construction of ZP Office Building	11.25	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	11.25	0.00
					Total:			11.25	0.00
24)	2515-00-196-1-22	Development Grants	8.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.75	0.00
					Total:			8.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	12.86	25.1)	2702-00-101-0-27	Survey	0.00	12.86
					Total:			0.00	12.86
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	57.99	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	55.56
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
					Total:			0.00	57.99
27)	2851-00-196-1-01	Block Grants	3.75	66.26	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	58.32
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.94
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
					Total:			3.75	66.26
28)	2851-00-196-2-01	Block Grants	5.39	12.37	28.1)	2851-00-107-0-27	District Industries Centre	2.00	7.31
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.69
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	0.93	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.75	2.37
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.14	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
					Total:			5.39	12.37
29)	2852-80-196-1-01	Block Grants	0.00	6.40	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.40
					Total:			0.00	6.40
30)	3054-80-196-1-03	Block Grants	110.40	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	110.40	0.00
					Total:			110.40	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
32)	3451-00-196-1-01	Block Grants	2.25	12.40	32.1)	3451-00-101-0-26	Planning Board	0.00	11.25
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 55 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.15
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.25	12.40
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00
							District Total:	1111.95	2967.34

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 56 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 56 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 56 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Tumkur**, an amount of **Rs. 1225.74** lakh under Plan and **Rs. 5194.67** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Tumkur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Tumkur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 56 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	228.71	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	214.08
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	193.58
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.34
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.29
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-193.58
					Total:			0.00	228.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.84	5.56	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.63	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	1.71	5.56
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			4.84	5.56
3)	2202-02-196-1-01	Block Grants	197.86	2770.43	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2705.79
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	161.97	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.38
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.40	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	2.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.26
					Total:			197.86	2770.43
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	12.13	4.21	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.37
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.38	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.11
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			12.13	4.21
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	80.99	724.84	7.1)	2210-00-101-0-27	Primary Health Centres	38.08	226.99
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	21.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	54.58
					7.4)	2210-00-101-0-32	District Establishment	0.00	31.62
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	77.42
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	2.81	14.51

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 56 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.69
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.21
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.49	23.93
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	269.58
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	25.88	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.29
					7.14)	2210-00-105-0-38	Buildings	5.00	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	1.25	0.00
					Total:			80.99	724.84
8)	2211-00-196-1-01	Block Grants	23.18	11.52	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.25	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	11.52
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	6.18	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
					Total:			23.18	11.52
9)	2225-01-196-1-01	Block Grants	88.50	212.80	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	125.55
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	67.50	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	18.00	53.21
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	15.42
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	9.77
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	3.00	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	8.04
					Total:			88.50	212.80
10)	2225-02-196-1-01	Block Grants	70.45	132.48	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	120.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	31.88	3.91
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.97
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	29.95	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	8.63	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.60
					Total:			70.45	132.48
11)	2225-03-196-1-01	Block Grants	138.32	262.94	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	118.89	168.11
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	69.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	12.75	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	10.06
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	14.25
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Orgnisations(Trs. Scheme).	0.00	0.68
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.44	0.00
					Total:			138.32	262.94

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 56 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2230-03-196-1-01	Block Grants	0.00	13.17	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	13.17
Total:								0.00	13.17
13)	2235-02-196-1-01	Block Grants	259.59	18.14	13.1)	2211-00-102-0-26	Child Welfare	258.34	10.12
					13.2)	2211-00-102-0-29	Destitute Cottages	1.25	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.03
Total:								259.59	18.14
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	22.93	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	21.87	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	1.06	0.00
Total:								22.93	0.00
15)	2401-00-196-1-01	Block Grants	17.50	74.91	15.1)	2435-00-101-0-27	Establishment	0.00	74.46
					15.2)	2435-00-101-0-29	Other Agril. Schemes	6.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	4.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	3.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.45
Total:								17.50	74.91
16)	2401-00-196-2-01	Block Grants	18.88	110.32	16.1)	2435-00-101-0-26	Executive Establishment	0.00	110.32
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	12.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.75	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					16.7)	2435-00-101-0-39	Cold Strag Subven	0.13	0.00
Total:								18.88	110.32
17)	2402-00-196-2-01	Block Grants	0.00	98.25	17.1)	2402-00-104-0-26	WaterShed Development	0.00	47.03
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	51.22
Total:								0.00	98.25
18)	2403-00-196-1-01	Block Grants	30.75	177.57	18.1)	2403-00-101-0-26	Executive Establishment	0.00	177.57
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	17.50	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.50	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
Total:								30.75	177.57
19)	2405-00-196-1-01	Block Grants	7.75	41.43	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	41.43
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Bldgs & Facilities	3.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.88	0.00
Total:								7.75	41.43
20)	2406-01-196-1-01	Block Grants	45.00	79.82	20.1)	2406-00-101-0-26	Social Forestry	0.00	79.82
					20.2)	2406-00-101-0-27	Social Forestry	41.25	0.00
					20.3)	2406-00-101-0-28	Buildings	3.75	0.00

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 56 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			45.00	79.82
21)	2425-00-196-1-01	Block Grants	1.19	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.25	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.50	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.44	0.00
					Total:			1.19	0.00
22)	2515-00-196-1-05	Maintenance Grants	7.33	51.17	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.17
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.33	0.00
					Total:			7.33	51.17
23)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
					Total:			10.00	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	12.16	25.1)	2702-00-101-0-27	Survey	0.00	12.16
					Total:			0.00	12.16
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	29.57	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	27.14
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
					Total:			0.00	29.57
27)	2851-00-196-1-01	Block Grants	8.50	101.81	27.1)	2851-00-104-0-30	Assistance to Sericulturists	6.50	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	83.81
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	18.00
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.00	0.00
					Total:			8.50	101.81
28)	2851-00-196-2-01	Block Grants	10.00	18.05	28.1)	2851-00-107-0-27	District Industries Centre	2.50	12.15
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.90
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	3.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.25	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
					Total:			10.00	18.05
29)	2852-80-196-1-01	Block Grants	0.00	7.34	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.34
					Total:			0.00	7.34
30)	3054-80-196-1-03	Block Grants	153.31	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	153.31	0.00
					Total:			153.31	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	3.00	7.51	32.1)	3451-00-101-0-26	Planning Board	0.00	5.43
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.09
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 56 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			3.00	7.51
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
					Total:			2.50	0.00
					District Total:			1225.74	5194.67

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 57 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 57 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 57 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Mysore**, an amount of **Rs. 993.66** lakh under Plan and **Rs. 3894.77** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Mysore** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Mysore** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 57 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	195.88	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	176.89
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	151.06
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.00
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.99
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-151.06
					Total:			0.00	195.88
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.00	124.50	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	117.92
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.58
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.75	0.00
					Total:			2.00	124.50
3)	2202-02-196-1-01	Block Grants	135.05	1047.51	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1007.44
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	111.77	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	38.94
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	17.03	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.25	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.13
					Total:			135.05	1047.51
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.50	0.00
					Total:			2.50	0.00
5)	2204-00-196-1-01	Block Grants	12.20	4.27	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.41
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.70	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			12.20	4.27
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	98.74	945.38	7.1)	2210-00-101-0-27	Primary Health Centres	23.39	275.24
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	95.63
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	72.15
					7.4)	2210-00-101-0-32	District Establishment	0.00	55.83
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	64.41
					7.6)	2210-00-101-0-35		0.00	2.23

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 57 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.39
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.21
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	2.00	13.28
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	362.03
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	49.21	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.75	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	5.64	0.00
					7.16)	2210-00-105-0-38	Buildings	5.00	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	98.74	945.38
8)	2211-00-196-1-01	Block Grants	41.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	30.00	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	41.00	0.00
9)	2225-01-196-1-01	Block Grants	61.25	264.43	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	169.37
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	40.00	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	4.75	41.58
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	22.13
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	27.85
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	16.50	0.25
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.13
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.13
							Total:	61.25	264.43
10)	2225-02-196-1-01	Block Grants	75.98	255.20	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	144.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	29.29	22.95
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	72.39
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	40.01	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.68	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	14.72
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.90
							Total:	75.98	255.20
11)	2225-03-196-1-01	Block Grants	150.13	342.49	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	123.38	200.15
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	125.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	12.18	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.91
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.44
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.63
					11.9)	2225-00-103-0-50		0.00	1.00

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 57 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.10	2225-00-103-0-53	Hostels Run by Minority Organisations(Trs. Scheme). Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.83	0.00
					11.11	2225-00-103-0-54	Occupational Training for Minorities	0.75	0.00
					11.12	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.13	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.14	2225-00-103-0-58	Stipend to Advocates	2.70	0.00
							Total:	150.13	342.49
12)	2225-03-196-1-02	Block Grants	4.19	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.19	0.00
							Total:	4.19	0.00
13)	2235-02-196-1-01	Block Grants	192.19	17.23	13.1)	2211-00-102-0-26	Child Welfare	191.92	7.28
					13.2)	2211-00-102-0-29	Destitute Cottages	0.27	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.94
							Total:	192.19	17.23
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.49	7.38	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	7.38
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
							Total:	0.49	7.38
15)	2401-00-196-1-01	Block Grants	18.25	53.56	15.1)	2435-00-101-0-27	Establishment	0.00	52.44
					15.2)	2435-00-101-0-29	Other Agril. Schemes	4.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.12
							Total:	18.25	53.56
16)	2401-00-196-2-01	Block Grants	15.25	79.29	16.1)	2435-00-101-0-26	Executive Establishment	0.00	79.29
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	2.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	7.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.75	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.50	0.00
							Total:	15.25	79.29
17)	2402-00-196-2-01	Block Grants	0.00	69.36	17.1)	2402-00-104-0-26	WaterShed Development	0.00	32.72
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	36.64
							Total:	0.00	69.36
18)	2403-00-196-1-01	Block Grants	20.75	166.18	18.1)	2403-00-101-0-26	Executive Establishment	0.00	166.18
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	20.75	166.18
19)	2405-00-196-1-01	Block Grants	6.93	17.27	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.27
					19.2)	2405-00-101-0-27		2.50	0.00

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 57 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					19.3)	2405-00-101-0-28	Constrn & Maintenance of Fisheries Buildgs & Facilities Assistance to Inland Fisheries Development	3.65	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.53	0.00
					19.5)	2405-00-101-0-32		0.25	0.00
							Total:	6.93	17.27
20)	2406-01-196-1-01	Block Grants	25.75	55.54	20.1)	2406-00-101-0-26	Social Forestry	0.00	55.54
					20.2)	2406-00-101-0-27	Social Forestry	20.75	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	25.75	55.54
21)	2425-00-196-1-01	Block Grants	4.00	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.50	0.00
					21.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Societies for Women	1.25	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.25	0.00
							Total:	4.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	7.50	46.91	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	46.91
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.50	0.00
							Total:	7.50	46.91
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
24)	2515-00-196-1-22	Development Grants	2.50	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
							Total:	2.50	0.00
25)	2702-80-196-1-01	Block Grants	0.00	11.12	25.1)	2702-00-101-0-27	Survey	0.00	11.12
							Total:	0.00	11.12
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.80	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.59
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
							Total:	0.00	10.80
27)	2851-00-196-1-01	Block Grants	7.31	147.06	27.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	144.66
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.40
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.50	0.00
					27.5)	2851-00-107-0-38	Farms	0.81	0.00
							Total:	7.31	147.06
28)	2851-00-196-2-01	Block Grants	10.38	13.27	28.1)	2851-00-107-0-27	District Industries Centre	0.00	8.00
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.72
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.25	1.55
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
							Total:	10.38	13.27
29)	2852-80-196-1-01	Block Grants	0.00	7.48	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.48
							Total:	0.00	7.48
30)	3054-80-196-1-03		80.09	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	80.09	0.00

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 57 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			80.09	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	3.00	11.64	32.1)	3451-00-101-0-26	Planning Board	0.00	10.14
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.50
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			3.00	11.64
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
					Total:			1.25	0.00
							District Total:	993.66	3893.71

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 58 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 58 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 58 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Chickmagalore**, an amount of **Rs. 883.68** lakh under Plan and **Rs. 2605.37** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chickmagalore** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chickmagalore** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 58 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	116.44	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	103.13
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	123.85
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.28
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.03
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-123.85
					Total:			0.00	116.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.75	70.19	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	66.25
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.94
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.00	0.00
					Total:			3.75	70.19
3)	2202-02-196-1-01	Block Grants	145.75	834.63	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	797.95
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	125.75	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	32.16
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	11.25	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.52
					Total:			145.75	834.63
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	14.10	4.66	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.81
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.20	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.45	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.45	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			14.10	4.66
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	105.50	717.39	7.1)	2210-00-101-0-27	Primary Health Centres	41.25	135.61
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	29.42
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	84.09
					7.4)	2210-00-101-0-32	District Establishment	0.00	37.14
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	23.60
					7.6)	2210-00-101-0-35		0.00	5.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 58 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals		
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.42
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.21
					7.10)	2210-00-101-0-46	Mobile Health Units	1.25	0.00
					7.11)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	9.80
					7.12)	2210-00-102-0-40	Repairs to Hospital Equipments	1.50	0.00
					7.13)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	385.98
					7.14)	2210-00-103-0-30	Karnataka Health System Development Project	33.25	0.00
					7.15)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.14
					7.16)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00
					7.17)	2210-00-103-0-44	Provision for Ambulances	5.50	0.00
					7.18)	2210-00-105-0-38	Buildings	7.50	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	1.25	0.00
							Total:	105.50	717.39
8)	2211-00-196-1-01	Block Grants	16.38	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.25	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.13	0.00
							Total:	16.38	0.00
9)	2225-01-196-1-01	Block Grants	33.25	104.25	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	34.25
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	24.50	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	7.50	40.65
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	11.55
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	15.17
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	1.25	0.83
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	1.69
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.13
							Total:	33.25	104.25
10)	2225-02-196-1-01	Block Grants	33.00	54.97	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	9.46
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	21.75	5.45
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	31.27
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.00	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.25	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	8.65
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	33.00	54.97
11)	2225-03-196-1-01	Block Grants	145.43	252.15	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	124.00	214.88
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	28.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	10.00	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.66
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	1.48
					11.8)	2225-00-103-0-53		1.00	0.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 58 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.9)	2225-00-103-0-55	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.00	0.08
					11.10)	2225-00-103-0-56	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.11)	2225-00-103-0-58	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	1.50	0.00
							Stipend to Advocates		
							Total:	145.43	252.15
12)	2225-03-196-1-02	Block Grants	1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00
							Total:	1.25	0.00
13)	2235-02-196-1-01	Block Grants	120.00	9.45	13.1)	2211-00-102-0-26	Child Welfare	120.00	0.41
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.05
							Total:	120.00	9.45
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	16.12	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	15.63	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
							Total:	16.12	0.00
15)	2401-00-196-1-01	Block Grants	33.32	44.87	15.1)	2435-00-101-0-27	Establishment	0.00	43.80
					15.2)	2435-00-101-0-29	Other Agril. Schemes	15.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.32	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	3.75	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.75	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.07
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.50	0.00
							Total:	33.32	44.87
16)	2401-00-196-2-01	Block Grants	34.00	58.65	16.1)	2435-00-101-0-26	Executive Establishment	0.00	58.65
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	22.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
							Total:	34.00	58.65
17)	2402-00-196-2-01	Block Grants	0.00	51.20	17.1)	2402-00-104-0-26	WaterShed Development	0.00	23.68
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.53
							Total:	0.00	51.20
18)	2403-00-196-1-01	Block Grants	20.75	109.18	18.1)	2403-00-101-0-26	Executive Establishment	0.00	109.18
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.25	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	20.75	109.18
19)	2405-00-196-1-01	Block Grants	5.63	12.27	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.27
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 58 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.38	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
						Total:		5.63	12.27
20)	2406-01-196-1-01	Block Grants	12.50	25.85	20.1)	2406-00-101-0-26	Social Forestry	0.00	25.85
					20.2)	2406-00-101-0-27	Social Forestry	10.00	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
						Total:		12.50	25.85
21)	2425-00-196-1-01	Block Grants	5.10	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.35	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.13	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.50	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.13	0.00
						Total:		5.10	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.90	50.18	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	50.18
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.90	0.00
						Total:		4.90	50.18
23)	2515-00-196-1-14	Construction of ZP Office Building	8.75	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.75	0.00
						Total:		8.75	0.00
24)	2515-00-196-1-22	Development Grants	2.50	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
						Total:		2.50	0.00
25)	2702-80-196-1-01	Block Grants	0.00	11.25	25.1)	2702-00-101-0-27	Survey	0.00	11.25
						Total:		0.00	11.25
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	21.78	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	19.36
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
						Total:		0.00	21.78
27)	2851-00-196-1-01	Block Grants	1.94	24.15	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.19	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	16.77
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.38
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.44	0.00
					27.5)	2851-00-107-0-38	Farms	0.31	0.00
						Total:		1.94	24.15
28)	2851-00-196-2-01	Block Grants	8.50	14.75	28.1)	2851-00-107-0-27	District Industries Centre	2.00	7.41
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.98
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.50	4.37
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.25	0.00
						Total:		8.50	14.75
29)	2852-80-196-1-01	Block Grants	0.00	7.16	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.16
						Total:		0.00	7.16
30)	3054-80-196-1-03	Block Grants	101.50	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	101.50	0.00
						Total:		101.50	0.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 58 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
31)	3425-60-196-1-01	Block Grants	1.13	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.13	0.00
Total:								1.13	0.00
32)	3451-00-196-1-01	Block Grants	2.40	9.96	32.1)	3451-00-101-0-26	Planning Board	0.00	9.34
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.62
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.90	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
Total:								2.40	9.96
District Total:								883.68	2605.37

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 59 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 59 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 59 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Dakshina Kannada**, an amount of **Rs. 701.59** lakh under Plan and **Rs. 2476.27** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Dakshina Kannada** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Dakshina Kannada** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 59 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	78.55	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	65.48
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	123.24
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.65
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.43
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-123.24
					Total:			0.00	78.55
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.63	22.78	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	15.55
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.38	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	3.70
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	3.53
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.63	22.78
3)	2202-02-196-1-01	Block Grants	94.08	1175.50	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1141.70
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	77.57	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	32.48
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.71	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	3.80	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.32
					Total:			94.08	1175.50
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.80	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.80	0.00
					Total:			3.80	0.00
5)	2204-00-196-1-01	Block Grants	10.33	4.88	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.03
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.08	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			10.33	4.88
6)	2205-00-196-1-01	Block Grants	0.63	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.63	0.00
					Total:			0.63	0.00
7)	2210-80-196-1-01	Block Grants	73.10	454.89	7.1)	2210-00-101-0-27	Primary Health Centres	23.80	123.58
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	75.46
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	11.99
					7.4)	2210-00-101-0-32	District Establishment	0.00	22.08
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	7.50	1.67

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 59 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.11
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	1.86
					7.9)	2210-00-101-0-46	Mobile Health Units	0.50	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	6.21
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	205.76
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	19.55	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.19
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00
					7.16)	2210-00-105-0-38	Buildings	4.00	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	73.10	454.89
8)	2211-00-196-1-01	Block Grants	12.85	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.25	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	0.60	0.00
							Total:	12.85	0.00
9)	2225-01-196-1-01	Block Grants	15.30	80.98	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	35.75
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	11.00	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	1.80	28.69
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.19
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	8.11
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	2.50	0.25
							Total:	15.30	80.98
10)	2225-02-196-1-01	Block Grants	31.93	101.89	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	35.63
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	17.36	16.13
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	39.42
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.32	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.25	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	9.58
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.15
							Total:	31.93	101.89
11)	2225-03-196-1-01	Block Grants	83.89	196.31	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	63.40	131.41
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	52.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.43	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	5.29
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-49	GIa to Minorities Orphanages	0.00	6.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	1.48
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.20	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.50	0.00

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 59 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.12	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.13	2225-00-103-0-58	Stipend to Advocates	0.72	0.00
							Total:	83.89	196.31
12)	2225-03-196-1-02	Block Grants	1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00
							Total:	1.25	0.00
13)	2235-02-196-1-01	Block Grants	147.71	17.42	13.1)	2211-00-102-0-26	Child Welfare	146.46	6.47
					13.2)	2211-00-102-0-29	Destitute Cottages	1.25	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.94
							Total:	147.71	17.42
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	14.21	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	10.34
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	3.87
							Total:	0.00	14.21
15)	2401-00-196-1-01	Block Grants	14.16	40.18	15.1)	2435-00-101-0-27	Establishment	0.00	40.18
					15.2)	2435-00-101-0-29	Other Agril. Schemes	7.70	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.83	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.50	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.14	0.00
							Total:	14.16	40.18
16)	2401-00-196-2-01	Block Grants	6.15	40.10	16.1)	2435-00-101-0-26	Executive Establishment	0.00	40.10
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	1.25	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.35	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					16.7)	2435-00-101-0-39	Cold Strag Subven	0.30	0.00
							Total:	6.15	40.10
17)	2402-00-196-2-01	Block Grants	0.00	20.46	17.1)	2402-00-104-0-26	WaterShed Development	0.00	20.46
							Total:	0.00	20.46
18)	2403-00-196-1-01	Block Grants	15.63	100.42	18.1)	2403-00-101-0-26	Executive Establishment	0.00	100.42
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	3.75	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.63	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
							Total:	15.63	100.42
19)	2405-00-196-1-01	Block Grants	4.75	9.12	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.12
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	1.25	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.75	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 59 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			4.75	9.12
20)	2406-01-196-1-01	Block Grants	10.25	19.19	20.1)	2406-00-101-0-26	Social Forestry	0.00	19.19
					20.2)	2406-00-101-0-27	Social Forestry	9.88	0.00
					20.3)	2406-00-101-0-28	Buildings	0.38	0.00
					Total:			10.25	19.19
21)	2425-00-196-1-01	Block Grants	5.75	0.00	21.1)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Socties for Women	4.50	0.00
					21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					Total:			5.75	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.04	39.43	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	39.43
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.04	0.00
					Total:			6.04	39.43
23)	2515-00-196-1-14	Construction of ZP Office Building	23.75	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.75	0.00
					Total:			23.75	0.00
24)	2515-00-196-1-22	Development Grants	3.80	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.80	0.00
					Total:			3.80	0.00
25)	2702-80-196-1-01	Block Grants	0.00	4.73	25.1)	2702-00-101-0-27	Survey	0.00	4.73
					Total:			0.00	4.73
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.34	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.13
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
					Total:			0.00	6.34
27)	2851-00-196-1-01	Block Grants	0.91	25.51	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.11	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	23.24
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.27
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.18	0.00
					27.5)	2851-00-107-0-38	Farms	0.63	0.00
					Total:			0.91	25.51
28)	2851-00-196-2-01	Block Grants	4.50	10.56	28.1)	2851-00-107-0-27	District Industries Centre	0.00	3.97
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.37
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	0.63	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.75	3.23
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.75	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.13	0.00
					Total:			4.50	10.56
29)	2852-80-196-1-01	Block Grants	0.00	4.71	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.71
					Total:			0.00	4.71
30)	3054-80-196-1-03	Block Grants	124.15	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	124.15	0.00
					Total:			124.15	0.00
31)	3425-60-196-1-01	Block Grants	1.01	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.01	0.00
					Total:			1.01	0.00
32)	3451-00-196-1-01	Block Grants	2.50	8.14	32.1)	3451-00-101-0-26	Planning Board	0.00	7.17
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28		0.00	0.97

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 59 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.4)	3451-00-101-0-29	Audit Fee Payable to the Accountant General Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.50	8.14
33)	3475-00-196-1-01	Block Grants	1.75	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.75	0.00
							Total:	1.75	0.00
							District Total:	701.59	2476.27

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 60 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 60 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 60 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Hassan**, an amount of **Rs. 1045.38** lakh under Plan and **Rs. 3255.94** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Hassan** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Hassan** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 60 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	166.71	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	147.90
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	161.90
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.49
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.32
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-161.90
					Total:			0.00	166.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.50	87.19	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	84.88
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.31
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.50	87.19
3)	2202-02-196-1-01	Block Grants	159.50	1045.64	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1003.52
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	132.00	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	39.48
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.64
					Total:			159.50	1045.64
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.00	0.00
					Total:			4.00	0.00
5)	2204-00-196-1-01	Block Grants	10.50	3.08	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.23
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.75	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.12
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			10.50	3.08
6)	2210-80-196-1-01	Block Grants	212.25	872.71	6.1)	2210-00-101-0-27	Primary Health Centres	140.50	330.16
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	16.60
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	91.76
					6.4)	2210-00-101-0-32	District Establishment	0.00	28.24
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	62.62
					6.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	1.25	16.25
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.72
					6.9)	2210-00-101-0-41		0.00	8.46

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 60 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	12.27
					6.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.00	0.00
					6.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	297.06
					6.13)	2210-00-103-0-30	Karnataka Health System Development Project	48.50	0.00
					6.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.58
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.00	0.00
					6.16)	2210-00-103-0-47	Establishment of Blood Bank	0.75	0.00
					6.17)	2210-00-105-0-38	Buildings	5.00	0.00
					6.18)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	212.25	872.71
7)	2211-00-196-1-01	Block Grants	13.25	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	12.50	0.00
					7.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	13.25	0.00
8)	2225-01-196-1-01	Block Grants	69.47	125.83	8.1)	2225-00-101-0-27	Scholarships to SC students	0.00	42.25
					8.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	60.00	0.00
					8.3)	2225-00-101-0-30	Executive Estb.	6.97	44.29
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	27.91
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	10.48
					8.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	2.50	0.83
					8.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.08
							Total:	69.47	125.83
9)	2225-02-196-1-01	Block Grants	9.03	12.84	9.1)	2225-00-102-0-31	Scholarships to ST students	0.00	5.73
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	7.78	5.96
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.15
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.25	0.00
							Total:	9.03	12.84
10)	2225-03-196-1-01	Block Grants	181.00	297.75	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	155.09	215.32
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	69.75
					10.3)	2225-00-103-0-34	Hostels for Minorities	17.09	0.00
					10.4)	2225-00-103-0-39	Executive Estb.	0.00	7.07
					10.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	4.66
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.22	0.00
					10.8)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	0.84
					10.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.75	0.00
					10.10)	2225-00-103-0-54	Occupational Training for Minorities	0.41	0.00
					10.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					10.13)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	181.00	297.75
11)	2235-02-196-1-01		164.04	11.95	11.1)	2211-00-102-0-26	Child Welfare	162.84	0.81

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 60 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			11.2)	2211-00-102-0-29	Destitute Cottages	1.20	0.00
					11.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.47
					11.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.67
					Total:			164.04	11.95
12)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.30	0.72	12.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	5.67	0.00
					12.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.64	0.72
					Total:			6.30	0.72
13)	2401-00-196-1-01	Block Grants	26.13	60.26	13.1)	2435-00-101-0-27	Establishment	0.00	57.97
					13.2)	2435-00-101-0-29	Other Agril. Schemes	6.25	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	6.25	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	2.50	0.00
					13.5)	2435-00-101-0-33	Agricultural Office Bldg	9.50	0.00
					13.6)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					13.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.30
					13.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.38	0.00
					Total:			26.13	60.26
14)	2401-00-196-2-01	Block Grants	13.00	64.37	14.1)	2435-00-101-0-26	Executive Establishment	0.00	64.37
					14.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	2.50	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					14.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					14.7)	2435-00-101-0-39	Cold Strag Subven	1.50	0.00
					Total:			13.00	64.37
15)	2402-00-196-2-01	Block Grants	0.00	56.65	15.1)	2402-00-104-0-26	WaterShed Development	0.00	25.90
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.76
					Total:			0.00	56.65
16)	2403-00-196-1-01	Block Grants	24.75	162.56	16.1)	2403-00-101-0-26	Executive Establishment	0.00	162.56
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					16.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					16.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					16.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			24.75	162.56
17)	2405-00-196-1-01	Block Grants	7.38	16.99	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.99
					17.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buidgs & Facilities	3.75	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			7.38	16.99
18)	2406-01-196-1-01	Block Grants	13.75	50.76	18.1)	2406-00-101-0-26	Social Forestry	0.00	50.76
					18.2)	2406-00-101-0-27	Social Forestry	11.25	0.00
					18.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			13.75	50.76

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 60 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
19)	2425-00-196-1-01	Block Grants	1.50	0.00	19.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.38	0.00
					19.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcing Co-op.Societies for Women	0.38	0.00
					19.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
							Total:	1.50	0.00
20)	2515-00-196-1-05	Maintenance Grants	7.50	49.62	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	49.62
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.50	0.00
							Total:	7.50	49.62
21)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
22)	2515-00-196-1-22	Development Grants	2.50	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
							Total:	2.50	0.00
23)	2702-80-196-1-01	Block Grants	0.00	8.03	23.1)	2702-00-101-0-27	Survey	0.00	8.03
							Total:	0.00	8.03
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	51.53	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	49.10
					24.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
							Total:	0.00	51.53
25)	2851-00-196-1-01	Block Grants	7.75	81.21	25.1)	2851-00-104-0-30	Assistance to Sericulturists	6.25	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	64.75
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	16.46
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
					25.5)	2851-00-107-0-38	Farms	0.75	0.00
							Total:	7.75	81.21
26)	2851-00-196-2-01	Block Grants	6.44	10.13	26.1)	2851-00-107-0-27	District Industries Centre	2.19	5.34
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.26
					26.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.75	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.50	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.75	1.54
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
							Total:	6.44	10.13
27)	2852-80-196-1-01	Block Grants	0.00	5.71	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.71
							Total:	0.00	5.71
28)	3054-80-196-1-03	Block Grants	82.59	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	82.59	0.00
							Total:	82.59	0.00
29)	3425-60-196-1-01	Block Grants	1.25	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
30)	3451-00-196-1-01	Block Grants	3.00	13.73	30.1)	3451-00-101-0-26	Planning Board	0.00	11.64
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.09
					30.4)	3451-00-101-0-29	Vehicular Support to CPO's	1.00	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.00	13.73

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 60 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
31)	3475-00-196-1-01	Block Grants	2.50	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
Total:								2.50	0.00
District Total:								1045.38	3255.94

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 61 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 61 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 61 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Kodagu**, an amount of **Rs. 397.58** lakh under Plan and **Rs. 1403.84** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Kodagu** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Kodagu** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 61 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	60.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	45.07
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	81.40
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.89
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.03
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-81.40
					Total:			0.00	60.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.63	35.25	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	31.41
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.38	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	1.51
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	2.33
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.63	35.25
3)	2202-02-196-1-01	Block Grants	23.15	482.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	458.09
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	11.65	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	23.16
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	4.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.13
					Total:			23.15	482.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.25	0.00
					Total:			2.25	0.00
5)	2204-00-196-1-01	Block Grants	18.83	2.98	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.19
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	7.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.08	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.07
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			18.83	2.98
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	53.98	323.06	7.1)	2210-00-101-0-27	Primary Health Centres	1.48	80.01
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	61.22
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	16.90
					7.4)	2210-00-101-0-32	District Establishment	0.00	14.89
					7.5)	2210-00-101-0-35		0.00	15.32

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 61 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.6)	2210-00-101-0-36	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals Maintanance of Health Buildings	10.00	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.52
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	10.21
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	122.00
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	33.00	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	2.50	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.75	0.00
					7.14)	2210-00-105-0-38	Buildings	2.50	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	53.98	323.06
8)	2211-00-196-1-01	Block Grants	4.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	3.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	4.25	0.00
9)	2225-01-196-1-01	Block Grants	10.31	38.63	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	14.10
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	7.50	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	1.56	16.56
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.91
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	2.76
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	1.25	0.25
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.05
							Total:	10.31	38.63
10)	2225-02-196-1-01	Block Grants	16.25	97.51	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	4.22
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	7.50	18.09
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	62.44
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.75	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	11.87
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.90
							Total:	16.25	97.51
11)	2225-03-196-1-01	Block Grants	37.48	92.47	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	26.50	75.70
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	11.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	5.21	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	4.92
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.19	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.04	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 61 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	0.32	0.00
							Total:	37.48	92.47
12)	2225-03-196-1-02	Block Grants	0.99	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.99	0.00
							Total:	0.99	0.00
13)	2230-03-196-1-01	Block Grants	0.00	17.86	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	17.86
							Total:	0.00	17.86
14)	2235-02-196-1-01	Block Grants	63.32	7.91	14.1)	2211-00-102-0-26	Child Welfare	63.32	1.21
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.45
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.24
							Total:	63.32	7.91
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.50	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
							Total:	0.50	0.00
16)	2401-00-196-1-01	Block Grants	17.63	33.51	16.1)	2435-00-101-0-27	Establishment	0.00	32.21
					16.2)	2435-00-101-0-29	Other Agril. Schemes	7.50	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	1.25	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Bldg	1.75	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.00	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.31
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.13	0.00
							Total:	17.63	33.51
17)	2401-00-196-2-01	Block Grants	6.50	33.31	17.1)	2435-00-101-0-26	Executive Establishment	0.00	33.31
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	0.25	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.25	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
							Total:	6.50	33.31
18)	2402-00-196-2-01	Block Grants	0.00	12.60	18.1)	2402-00-104-0-26	WaterShed Development	0.00	5.98
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	6.63
							Total:	0.00	12.60
19)	2403-00-196-1-01	Block Grants	14.00	60.36	19.1)	2403-00-101-0-26	Executive Establishment	0.00	60.36
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	3.75	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.75	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	14.00	60.36
20)	2405-00-196-1-01	Block Grants	6.38	11.13	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.13
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	2.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
							Total:	6.38	11.13

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 61 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2406-01-196-1-01	Block Grants	5.00	17.93	21.1)	2406-00-101-0-26	Social Forestry	0.00	17.93
					21.2)	2406-00-101-0-27	Social Forestry	2.50	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			5.00	17.93
22)	2425-00-196-1-01	Block Grants	2.75	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.50	0.00
					22.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Societies for Women	0.13	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.50	0.00
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.88	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
					Total:			2.75	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.00	29.17	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	29.17
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.00	0.00
					Total:			2.00	29.17
24)	2515-00-196-1-14	Construction of ZP Office Building	18.75	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	18.75	0.00
					Total:			18.75	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	7.52	26.1)	2702-00-101-0-27	Survey	0.00	7.52
					Total:			0.00	7.52
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	17.99	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	15.57
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
					Total:			0.00	17.99
28)	2851-00-196-1-01	Block Grants	1.20	8.66	28.1)	2851-00-104-0-30	Assistance to Sericulturists	0.05	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	4.06
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.60
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.90	0.00
					28.5)	2851-00-107-0-38	Farms	0.25	0.00
					Total:			1.20	8.66
29)	2851-00-196-2-01	Block Grants	8.50	7.89	29.1)	2851-00-107-0-27	District Industries Centre	0.25	1.46
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.03
					29.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.25	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.75	0.00
					29.5)	2851-00-107-0-33	Apiculture	3.75	5.41
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
					Total:			8.50	7.89
30)	3054-80-196-1-03	Block Grants	70.22	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	70.22	0.00
					Total:			70.22	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.25	5.76	32.1)	3451-00-101-0-26	Planning Board	0.00	5.12
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 61 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.64
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.25	5.76
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
							Total:	2.50	0.00
District Total:								397.58	1403.84

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 62 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 62 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 62 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Mandya**, an amount of **Rs. 873.79** lakh under Plan and **Rs. 2779.66** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Mandya** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Mandya** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 62 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	149.47	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	136.20
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	115.20
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.75
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.53
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-115.20
					Total:			0.00	149.47
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.75	122.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	116.60
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.94
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.75	122.54
3)	2202-02-196-1-01	Block Grants	89.87	623.66	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	585.73
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	63.12	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.93
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.25	0.00
					Total:			89.87	623.66
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	17.50	3.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.52
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.10
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			17.50	3.33
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	81.74	767.81	7.1)	2210-00-101-0-27	Primary Health Centres	38.75	267.19
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	27.98
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	45.21
					7.4)	2210-00-101-0-32	District Establishment	0.00	35.36
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	35.41
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	2.46	18.81

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 62 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.52
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	6.13
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	11.80
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	316.12
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	22.50	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.29
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	0.50	0.00
					7.16)	2210-00-105-0-38	Buildings	2.78	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	4.25	0.00
							Total:	81.74	767.81
8)	2211-00-196-1-01	Block Grants	15.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.00	0.00
							Total:	15.00	0.00
9)	2225-01-196-1-01	Block Grants	49.75	80.72	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	18.29
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	42.50	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	1.00	38.80
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	2.64
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.07
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	6.25	0.88
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.25
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	7.79
							Total:	49.75	80.72
10)	2225-02-196-1-01	Block Grants	4.44	18.10	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	12.54
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.50	3.10
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	2.32
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	0.94	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	4.44	18.10
11)	2225-03-196-1-01	Block Grants	179.56	278.03	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	170.25	197.34
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	69.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	0.55	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	8.97
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	1.88
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.06	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	179.56	278.03
12)	2225-03-196-1-02	Block Grants	0.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.75	0.00
							Total:	0.75	0.00
13)	2230-03-196-1-01	Block Grants	0.00	7.66	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	7.66

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 62 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			0.00	7.66
14)	2235-02-196-1-01	Block Grants	156.74	10.00	14.1)	2211-00-102-0-26	Child Welfare	156.74	2.03
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.94
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.03
					Total:			156.74	10.00
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.49	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
					Total:			0.49	0.00
16)	2401-00-196-1-01	Block Grants	15.75	47.15	16.1)	2435-00-101-0-27	Establishment	0.00	45.22
					16.2)	2435-00-101-0-29	Other Agril. Schemes	5.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	1.50	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.50	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Bldg	3.00	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.75	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.94
					Total:			15.75	47.15
17)	2401-00-196-2-01	Block Grants	9.50	87.32	17.1)	2435-00-101-0-26	Executive Establishment	0.00	87.32
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	2.50	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					Total:			9.50	87.32
18)	2402-00-196-2-01	Block Grants	0.00	49.42	18.1)	2402-00-104-0-26	WaterShed Development	0.00	28.10
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.32
					Total:			0.00	49.42
19)	2403-00-196-1-01	Block Grants	30.50	155.06	19.1)	2403-00-101-0-26	Executive Establishment	0.00	155.06
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	17.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.75	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.50	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.25	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			30.50	155.06
20)	2405-00-196-1-01	Block Grants	9.50	40.48	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	40.48
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	3.75	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	1.25	0.00
					20.5)	2405-00-101-0-32		0.75	0.00
					Total:			9.50	40.48
21)	2406-01-196-1-01	Block Grants	18.00	46.85	21.1)	2406-00-101-0-26	Social Forestry	0.00	46.85
					21.2)	2406-00-101-0-27	Social Forestry	17.50	0.00
					21.3)	2406-00-101-0-28	Buildings	0.50	0.00
					Total:			18.00	46.85
22)	2425-00-196-1-01	Block Grants	8.50	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	1.45	0.00
					22.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Societies for Women	0.88	0.00

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 62 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.36	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.81	0.00
						Total:		8.50	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.12	49.78	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	49.78
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.12	0.00
						Total:		5.12	49.78
24)	2515-00-196-1-14	Construction of ZP Office Building	6.25	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.25	0.00
						Total:		6.25	0.00
25)	2515-00-196-1-22	Development Grants	7.50	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	7.50	0.00
						Total:		7.50	0.00
26)	2702-80-196-1-01	Block Grants	0.00	8.54	26.1)	2702-00-101-0-27	Survey	0.00	8.54
						Total:		0.00	8.54
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	23.22	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	20.80
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
						Total:		0.00	23.22
28)	2851-00-196-1-01	Block Grants	8.00	167.34	28.1)	2851-00-104-0-30	Assistance to Sericulturists	6.25	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	162.71
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.63
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.75	0.00
						Total:		8.00	167.34
29)	2851-00-196-2-01	Block Grants	13.50	14.96	29.1)	2851-00-107-0-27	District Industries Centre	1.50	8.76
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.16
					29.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.50	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.25	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.25	2.04
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.00	0.00
						Total:		13.50	14.96
30)	2852-80-196-1-01	Block Grants	0.00	2.08	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.08
						Total:		0.00	2.08
31)	3054-80-196-1-03	Block Grants	131.32	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	131.32	0.00
						Total:		131.32	0.00
32)	3425-60-196-1-01	Block Grants	1.13	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.13	0.00
						Total:		1.13	0.00
33)	3451-00-196-1-01	Block Grants	3.15	10.06	33.1)	3451-00-101-0-26	Planning Board	0.00	8.58
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.48
					33.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.90	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
						Total:		3.15	10.06
34)	3475-00-196-1-01	Block Grants	3.75	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.75	0.00
						Total:		3.75	0.00

District : 412- MANDYA
DDO-CODE : 1100ZZ0001

Annexure to G.O.No.FD 62 ZPA 2014 Dated: 7th December 2013

Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								873.79	2763.57

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 63 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 63 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 63 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Belgaum**, an amount of **Rs. 1703.30** lakh under Plan and **Rs. 9008.94** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Belgaum** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Belgaum** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 63 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	347.77	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	322.02
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	228.56
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	23.65
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.10
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-228.56
					Total:			0.00	347.77
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.96	235.19	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	231.20
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.96	3.99
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.96	235.19
3)	2202-02-196-1-01	Block Grants	335.22	5174.15	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	5105.94
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	318.47	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	65.19
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	11.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	3.02
					Total:			335.22	5174.15
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	18.50	5.41	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.53
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			18.50	5.41
6)	2205-00-196-1-01	Block Grants	0.51	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.51	0.00
					Total:			0.51	0.00
7)	2210-80-196-1-01	Block Grants	346.07	1588.56	7.1)	2210-00-101-0-27	Primary Health Centres	50.98	459.54
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	95.22
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	64.56
					7.4)	2210-00-101-0-32	District Establishment	0.00	80.14
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	11.49
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.51	2.78
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 63 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.16
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.01
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	171.36	20.83
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	847.78
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	103.52	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.05
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00
					7.16)	2210-00-105-0-38	Buildings	5.70	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	346.07	1588.56
8)	2211-00-196-1-01	Block Grants	48.22	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	18.75	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	28.10	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.38	0.00
							Total:	48.22	0.00
9)	2225-01-196-1-01	Block Grants	65.83	223.74	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	120.00
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	62.24	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	61.48
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	27.98
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	9.26
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	3.59	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.88
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.32
							Total:	65.83	223.74
10)	2225-02-196-1-01	Block Grants	73.79	55.45	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	37.31
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	35.90	6.05
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	10.47
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	28.69	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	4.20	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.63
							Total:	73.79	55.45
11)	2225-03-196-1-01	Block Grants	157.16	520.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	126.21	386.63
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	118.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.20	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	8.84
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.25
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	5.50
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 63 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	157.16	520.63
12)	2225-03-196-1-02	Block Grants	0.50	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.50	0.00
							Total:	0.50	0.00
13)	2230-03-196-1-01	Block Grants	0.00	11.95	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	11.95
							Total:	0.00	11.95
14)	2235-02-196-1-01	Block Grants	367.23	10.89	14.1)	2211-00-102-0-26	Child Welfare	366.32	3.24
					14.2)	2211-00-102-0-29	Destitute Cottages	0.91	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.62
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.03
							Total:	367.23	10.89
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.50	18.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	18.75
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
							Total:	0.50	18.75
16)	2401-00-196-1-01	Block Grants	29.31	88.41	16.1)	2435-00-101-0-27	Establishment	0.00	86.83
					16.2)	2435-00-101-0-29	Other Agril. Schemes	3.75	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	15.86	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.69	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.51	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.58
							Total:	29.31	88.41
17)	2401-00-196-2-01	Block Grants	18.07	91.48	17.1)	2435-00-101-0-26	Executive Establishment	0.00	91.48
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	11.25	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.19	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
					17.7)	2435-00-101-0-39	Cold Strag Subven	0.63	0.00
							Total:	18.07	91.48
18)	2402-00-196-2-01	Block Grants	0.00	107.10	18.1)	2402-00-104-0-26	WaterShed Development	0.00	51.54
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	55.56
							Total:	0.00	107.10
19)	2403-00-196-1-01	Block Grants	38.00	207.45	19.1)	2403-00-101-0-26	Executive Establishment	0.00	207.45
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	25.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
							Total:	38.00	207.45
20)	2405-00-196-1-01	Block Grants	3.71	15.12	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.12
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.63	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.21	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.38	0.00

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 63 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			3.71	15.12
21)	2406-01-196-1-01	Block Grants	20.00	118.24	21.1)	2406-00-101-0-26	Social Forestry	0.00	118.24
					21.2)	2406-00-101-0-27	Social Forestry	17.50	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			20.00	118.24
22)	2425-00-196-1-01	Block Grants	1.87	0.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.76	0.00
					22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.69	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.42	0.00
					Total:			1.87	0.00
23)	2515-00-196-1-05	Maintenance Grants	12.04	54.66	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	54.66
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.04	0.00
					Total:			12.04	54.66
24)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
					Total:			5.00	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	8.84	26.1)	2702-00-101-0-27	Survey	0.00	8.84
					Total:			0.00	8.84
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.23	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	12.81
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
					Total:			0.00	15.23
28)	2851-00-196-1-01	Block Grants	2.53	72.55	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.53	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	49.40
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	23.15
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					28.5)	2851-00-107-0-38	Farms	0.50	0.00
					Total:			2.53	72.55
29)	2851-00-196-2-01	Block Grants	8.36	19.08	29.1)	2851-00-107-0-27	District Industries Centre	0.90	8.34
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.90
					29.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.53	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.14	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.75	2.84
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.51	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.52	0.00
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.01	0.00
					Total:			8.36	19.08
30)	2852-80-196-1-01	Block Grants	0.00	7.76	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.76
					Total:			0.00	7.76
31)	3054-80-196-1-03	Block Grants	132.41	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	132.41	0.00
					Total:			132.41	0.00
32)	3425-60-196-1-01	Block Grants	1.01	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.01	0.00
					Total:			1.01	0.00

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 63 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)	3451-00-196-1-01	Block Grants	2.26	10.55	33.1)	3451-00-101-0-26	Planning Board	0.00	8.15
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.40
					33.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.76	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
Total:								2.26	10.55
34)	3475-00-196-1-01	Block Grants	1.25	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
Total:								1.25	0.00
District Total:								1703.30	9008.94

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 64 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 64 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 64 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Bijapur**, an amount of **Rs. 1027.41** lakh under Plan and **Rs. 3542.42** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bijapur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bijapur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 64 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	170.29	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	159.97
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	62.94
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.55
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.77
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-62.94
					Total:			0.00	170.29
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.75	89.52	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	86.12
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.40
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			2.75	89.52
3)	2202-02-196-1-01	Block Grants	158.55	1762.66	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1723.25
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	141.21	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.91
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.34	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.51
					Total:			158.55	1762.66
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.80	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.80	0.00
					Total:			3.80	0.00
5)	2204-00-196-1-01	Block Grants	11.00	5.69	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.81
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.88	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.13	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			11.00	5.69
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	250.55	509.81	7.1)	2210-00-101-0-27	Primary Health Centres	77.19	149.32
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	22.06
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	29.28
					7.4)	2210-00-101-0-32	District Establishment	0.00	22.35
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	3.22	36.99
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	9.25	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.57

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 64 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	93.08	13.87
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	232.38
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	56.25	0.00
					7.12)	2210-00-103-0-43	Taluk Level General Hospitals	1.31	0.00
					7.13)	2210-00-105-0-38	Buildings	4.00	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	250.55	509.81
8)	2211-00-196-1-01	Block Grants	21.71	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	6.38	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	4.08	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	21.71	0.00
9)	2225-01-196-1-01	Block Grants	26.02	148.33	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	75.39
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	25.40	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	42.99
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.17
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	5.52
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	0.63	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	10.83
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	7.62
							Total:	26.02	148.33
10)	2225-02-196-1-01	Block Grants	15.45	11.18	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	11.18
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	13.70	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.75	0.00
							Total:	15.45	11.18
11)	2225-03-196-1-01	Block Grants	129.03	283.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	96.00	192.05
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	83.50
					11.3)	2225-00-103-0-34	Hostels for Minorities	21.88	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.47
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.37	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	0.80
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	1.13	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.09
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.16	0.00
							Total:	129.03	283.96
12)	2225-03-196-1-02	Block Grants	6.26	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.26	0.00
							Total:	6.26	0.00
13)	2230-03-196-1-01	Block Grants	0.00	26.63	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	26.63
							Total:	0.00	26.63
14)	2235-02-196-1-01		142.26	13.47	14.1)	2211-00-102-0-26	Child Welfare	140.58	4.05

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 64 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			14.2)	2211-00-102-0-29	Destitute Cottages	1.69	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.11
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.32
						Total:		142.26	13.47
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.50	5.63	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	5.63
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
						Total:		0.50	5.63
16)	2401-00-196-1-01	Block Grants	29.75	43.05	16.1)	2435-00-101-0-27	Establishment	0.00	42.14
					16.2)	2435-00-101-0-29	Other Agril. Schemes	10.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	12.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.91
						Total:		29.75	43.05
17)	2401-00-196-2-01	Block Grants	10.25	59.51	17.1)	2435-00-101-0-26	Executive Establishment	0.00	59.51
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.75	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
					17.7)	2435-00-101-0-39	Cold Strag Subven	1.00	0.00
						Total:		10.25	59.51
18)	2402-00-196-2-01	Block Grants	0.00	69.29	18.1)	2402-00-104-0-26	WaterShed Development	0.00	49.75
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	19.54
						Total:		0.00	69.29
19)	2403-00-196-1-01	Block Grants	22.66	116.52	19.1)	2403-00-101-0-26	Executive Establishment	0.00	116.52
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.91	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.50	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
						Total:		22.66	116.52
20)	2405-00-196-1-01	Block Grants	4.53	14.49	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.49
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	2.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.28	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
						Total:		4.53	14.49
21)	2406-01-196-1-01	Block Grants	39.75	46.09	21.1)	2406-00-101-0-26	Social Forestry	0.00	46.09
					21.2)	2406-00-101-0-27	Social Forestry	31.00	0.00
					21.3)	2406-00-101-0-28	Buildings	8.75	0.00
						Total:		39.75	46.09
22)	2425-00-196-1-01		2.45	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Sotcies/NCDC Scheme	0.25	0.00

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 64 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.95	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
						Total:		2.45	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.27	48.83	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	48.83
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.27	0.00
						Total:		5.27	48.83
24)	2515-00-196-1-14	Construction of ZP Office Building	7.41	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	7.41	0.00
						Total:		7.41	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
						Total:		5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	10.32	26.1)	2702-00-101-0-27	Survey	0.00	10.32
						Total:		0.00	10.32
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	3.14	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	2.28
					27.2)	2702-00-101-0-28	New Supplies	0.00	0.86
						Total:		0.00	3.14
28)	2851-00-196-1-01	Block Grants	2.20	78.48	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.31	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	75.31
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.18
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.39	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-op.	0.50	0.00
						Total:		2.20	78.48
29)	2851-00-196-2-01	Block Grants	5.95	7.17	29.1)	2851-00-107-0-27	District Industries Centre	0.51	3.58
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.59
					29.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.75	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.69	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					29.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.75	0.00
						Total:		5.95	7.17
30)	2852-80-196-1-01	Block Grants	0.00	2.47	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.47
						Total:		0.00	2.47
31)	3054-80-196-1-03	Block Grants	116.82	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	116.82	0.00
						Total:		116.82	0.00
32)	3425-60-196-1-01	Block Grants	1.50	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
						Total:		1.50	0.00
33)	3451-00-196-1-01	Block Grants	2.75	15.92	33.1)	3451-00-101-0-26	Planning Board	0.00	15.11
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.81
					33.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
						Total:		2.75	15.92
34)	3475-00-196-1-01	Block Grants	2.50	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
						Total:		2.50	0.00

District : 414- BIJAPUR
DDO-CODE : 2800ZZ9152

Annexure to G.O.No.FD 64 ZPA 2014 Dated: 7th December 2013

Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								1027.41	3542.42

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 65 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 65 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 65 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Dharwar**, an amount of **Rs. 594.80** lakh under Plan and **Rs. 2818.26** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Dharwar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Dharwar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 65 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	127.54	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	120.41
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	68.56
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.27
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.86
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-68.56
					Total:			0.00	127.54
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	45.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	40.79
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	4.38
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			2.50	45.17
3)	2202-02-196-1-01	Block Grants	83.05	1355.04	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1317.29
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	70.55	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.11
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.64
					Total:			83.05	1355.04
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.75	0.00
					Total:			1.75	0.00
5)	2204-00-196-1-01	Block Grants	11.06	2.00	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.14
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	5.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.31	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			11.06	2.00
6)	2205-00-196-1-01	Block Grants	0.51	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.51	0.00
					Total:			0.51	0.00
7)	2210-80-196-1-01	Block Grants	61.00	427.61	7.1)	2210-00-101-0-27	Primary Health Centres	17.23	79.68
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	37.14
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	26.82
					7.4)	2210-00-101-0-32	District Establishment	0.00	68.77
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	2.25	14.72
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.51
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	23.35

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 65 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	172.13
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	31.21	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.51
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.75	0.00
					7.14)	2210-00-105-0-38	Buildings	0.78	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	2.53	0.00
							Total:	61.00	427.61
8)	2211-00-196-1-01	Block Grants	43.72	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	8.75	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	34.97	0.00
							Total:	43.72	0.00
9)	2225-01-196-1-01	Block Grants	24.36	130.49	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	76.38
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	15.54	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	29.13
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.74
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	9.72
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	8.13	0.88
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.69	3.75
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	0.90
							Total:	24.36	130.49
10)	2225-02-196-1-01	Block Grants	15.50	53.71	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	50.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.00	2.59
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	10.50	0.00
					10.4)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.63
							Total:	15.50	53.71
11)	2225-03-196-1-01	Block Grants	89.85	185.61	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	62.50	118.08
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	59.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	16.50	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	8.41
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.25	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.40	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	89.85	185.61
12)	2225-03-196-1-02	Block Grants	1.10	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.10	0.00
							Total:	1.10	0.00
13)	2235-02-196-1-01	Block Grants	101.75	16.14	13.1)	2211-00-102-0-26	Child Welfare	101.75	2.83
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.31
							Total:	101.75	16.14

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 65 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	12.66	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	12.16	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
						Total:		12.66	0.00
15)	2401-00-196-1-01	Block Grants	23.17	53.19	15.1)	2435-00-101-0-27	Establishment	0.00	53.19
					15.2)	2435-00-101-0-29	Other Agril. Schemes	2.50	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	11.30	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.17	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	3.78	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.42	0.00
						Total:		23.17	53.19
16)	2401-00-196-2-01	Block Grants	5.95	47.58	16.1)	2435-00-101-0-26	Executive Establishment	0.00	47.58
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	1.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.88	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.76	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.23	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.31	0.00
					16.7)	2435-00-101-0-39	Cold Strag Subven	1.77	0.00
						Total:		5.95	47.58
17)	2402-00-196-2-01	Block Grants	0.00	67.06	17.1)	2402-00-104-0-26	WaterShed Development	0.00	28.08
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.98
						Total:		0.00	67.06
18)	2403-00-196-1-01	Block Grants	13.03	129.51	18.1)	2403-00-101-0-26	Executive Establishment	0.00	129.51
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	2.53	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
						Total:		13.03	129.51
19)	2405-00-196-1-01	Block Grants	4.26	12.18	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.18
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	2.88	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.63	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.39	0.00
					19.5)	2405-00-101-0-32		0.38	0.00
						Total:		4.26	12.18
20)	2406-01-196-1-01	Block Grants	6.50	41.21	20.1)	2406-00-101-0-26	Social Forestry	0.00	41.21
					20.2)	2406-00-101-0-27	Social Forestry	5.50	0.00
					20.3)	2406-00-101-0-28	Buildings	1.00	0.00
						Total:		6.50	41.21
21)	2425-00-196-1-01	Block Grants	1.52	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.25	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.63	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.63	0.00
						Total:		1.52	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.35	40.34	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	40.34
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.35	0.00
						Total:		3.35	40.34

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 65 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
Total:								12.50	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
Total:								3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	12.67	25.1)	2702-00-101-0-27	Survey	0.00	12.67
Total:								0.00	12.67
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.24	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.42
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.58
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.25
Total:								0.00	10.24
27)	2851-00-196-1-01	Block Grants	1.17	29.45	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.91	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	26.33
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.12
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.25	0.00
Total:								1.17	29.45
28)	2851-00-196-2-01	Block Grants	3.40	13.22	28.1)	2851-00-107-0-27	District Industries Centre	0.75	6.34
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.84
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	0.28	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.25	1.04
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.13	0.00
Total:								3.40	13.22
29)	3054-80-196-1-03	Block Grants	59.17	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	59.17	0.00
Total:								59.17	0.00
30)	3425-60-196-1-01	Block Grants	1.50	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
Total:								1.50	0.00
31)	3451-00-196-1-01	Block Grants	2.35	15.85	31.1)	3451-00-101-0-26	Planning Board	0.00	13.63
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.21
					31.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.60	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
Total:								2.35	15.85
32)	3475-00-196-1-01	Block Grants	2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
Total:								2.50	0.00
District Total:								592.93	2815.78

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 66 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 66 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 66 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Uttara Kannada**, an amount of **Rs. 901.92** lakh under Plan and **Rs. 3137.94** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Uttara Kannada** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Uttara Kannada** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 66 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	187.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	159.84
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	180.89
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.38
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.61
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-180.89
					Total:			0.00	187.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	84.95	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	81.44
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	3.52
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			2.50	84.95
3)	2202-02-196-1-01	Block Grants	157.70	1253.55	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1208.32
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	139.95	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	44.48
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.76
					Total:			157.70	1253.55
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.75	0.00
					Total:			2.75	0.00
5)	2204-00-196-1-01	Block Grants	9.75	2.15	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.28
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			9.75	2.15
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	159.38	746.10	7.1)	2210-00-101-0-27	Primary Health Centres	11.88	207.66
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	127.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	26.00
					7.4)	2210-00-101-0-32	District Establishment	0.00	38.56
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	9.67
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	13.89
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.90

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 66 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	17.26
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.50	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	298.51
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	125.00	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.61
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.75	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.50	0.00
					7.16)	2210-00-103-0-47	Establishment of Blood Bank	1.50	0.00
					7.17)	2210-00-105-0-38	Buildings	3.75	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
						Total:		159.38	746.10
8)	2211-00-196-1-01	Block Grants	13.74	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	13.25	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.49	0.00
						Total:		13.74	0.00
9)	2225-01-196-1-01	Block Grants	34.00	80.27	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	18.94
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	14.00	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	15.50	37.85
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	23.11
					9.5)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	3.25	0.38
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.25	0.00
						Total:		34.00	80.27
10)	2225-02-196-1-01	Block Grants	6.88	7.89	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	4.82
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	1.25	2.93
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.00	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	0.63	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
						Total:		6.88	7.89
11)	2225-03-196-1-01	Block Grants	74.03	271.62	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	66.09	207.51
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	42.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	1.38	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	6.75
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	12.77
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.24
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	2.25
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.31	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
						Total:		74.03	271.62
12)	2225-03-196-1-02		1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 66 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			1.25	0.00
13)	2230-03-196-1-01	Block Grants	0.00	6.95	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	6.95
					Total:			0.00	6.95
14)	2235-02-196-1-01	Block Grants	177.45	10.48	14.1)	2211-00-102-0-26	Child Welfare	177.45	1.62
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.86
					Total:			177.45	10.48
15)	2401-00-196-1-01	Block Grants	17.31	69.14	15.1)	2435-00-101-0-27	Establishment	0.00	66.89
					15.2)	2435-00-101-0-29	Other Agril. Schemes	3.75	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	3.75	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.25	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	1.25	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	4.31	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.25
					Total:			17.31	69.14
16)	2401-00-196-2-01	Block Grants	12.50	70.85	16.1)	2435-00-101-0-26	Executive Establishment	0.00	70.85
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					Total:			12.50	70.85
17)	2402-00-196-2-01	Block Grants	0.00	54.98	17.1)	2402-00-104-0-26	WaterShed Development	0.00	31.32
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.67
					Total:			0.00	54.98
18)	2403-00-196-1-01	Block Grants	24.75	98.65	18.1)	2403-00-101-0-26	Executive Establishment	0.00	98.63
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.75	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.25	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					18.6)	2403-00-101-0-32	Cattle Breeding Farm	0.00	0.03
					18.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			24.75	98.65
19)	2405-00-196-1-01	Block Grants	9.88	27.30	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	27.30
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Bldgs & Facilities	5.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.88	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.75	0.00
					Total:			9.88	27.30
20)	2406-01-196-1-01	Block Grants	13.75	19.07	20.1)	2406-00-101-0-26	Social Forestry	0.00	19.07
					20.2)	2406-00-101-0-27	Social Forestry	10.00	0.00
					20.3)	2406-00-101-0-28	Buildings	3.75	0.00
					Total:			13.75	19.07
21)	2425-00-196-1-01	Block Grants	2.22	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.76	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 66 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.46	0.00
							Total:	2.22	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.70	38.89	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	38.89
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.70	0.00
							Total:	6.70	38.89
23)	2515-00-196-1-14	Construction of ZP Office Building	17.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	17.50	0.00
							Total:	17.50	0.00
24)	2515-00-196-1-22	Development Grants	8.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.25	0.00
							Total:	8.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	6.64	25.1)	2702-00-101-0-27	Survey	0.00	6.64
							Total:	0.00	6.64
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.08	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.66
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
							Total:	0.00	16.08
27)	2851-00-196-1-01	Block Grants	3.88	55.99	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.38	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	33.99
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	21.99
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
					27.5)	2851-00-107-0-38	Farms	0.75	0.00
							Total:	3.88	55.99
28)	2851-00-196-2-01	Block Grants	7.88	12.71	28.1)	2851-00-107-0-27	District Industries Centre	0.75	8.10
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.19
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.25	2.42
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.88	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
							Total:	7.88	12.71
29)	2852-80-196-1-01	Block Grants	0.00	5.99	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.99
							Total:	0.00	5.99
30)	3054-80-196-1-03	Block Grants	131.91	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	131.91	0.00
							Total:	131.91	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
							Total:	1.50	0.00
32)	3451-00-196-1-01	Block Grants	2.50	9.86	32.1)	3451-00-101-0-26	Planning Board	0.00	8.20
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.66
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.50	9.86
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00

District : 416- UTTARA KANNADA
DDO-CODE : 3000ZZ0080

Annexure to G.O.No.FD 66 ZPA 2014 Dated: 7th December 2013

Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								901.92	3137.94

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 67 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 67 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 67 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Gulbarga**, an amount of **Rs. 1447.74** lakh under Plan and **Rs. 3120.94** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Gulbarga** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Gulbarga** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 67 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	276.50	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	260.61
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	160.69
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.07
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.82
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-160.69
					Total:			0.00	276.50
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.75	111.63	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	109.55
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.08
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.75	111.63
3)	2202-02-196-1-01	Block Grants	246.92	707.55	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	667.28
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	218.42	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	38.93
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.35
					Total:			246.92	707.55
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	13.00	2.47	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.75	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.77
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.32
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.23
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.11
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.04
					Total:			13.00	2.47
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	369.79	711.98	7.1)	2210-00-101-0-27	Primary Health Centres	133.20	249.05
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	100.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	47.80
					7.4)	2210-00-101-0-32	District Establishment	0.00	25.51
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	11.25	3.34
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	2.50	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.53

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 67 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	7.90
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	101.38	11.40
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	0.88	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	259.10
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	87.58	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.33
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.00	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	24.50	0.00
					7.16)	2210-00-105-0-38	Buildings	7.50	0.00
							Total:	369.79	711.98
8)	2211-00-196-1-01	Block Grants	39.32	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.49	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	20.43	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	2.41	0.00
							Total:	39.32	0.00
9)	2225-01-196-1-01	Block Grants	88.41	259.13	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	88.00
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	58.43	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	62.75
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	58.98
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	19.28
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	26.54	0.38
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	3.44	29.75
							Total:	88.41	259.13
10)	2225-02-196-1-01	Block Grants	13.04	17.75	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	11.63
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.03	5.82
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.01	0.00
					10.4)	2225-00-102-0-52	Women Welfare Centres	0.00	0.30
							Total:	13.04	17.75
11)	2225-03-196-1-01	Block Grants	151.66	424.55	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	120.64	307.34
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	104.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.49	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	6.06
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.39
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	1.35
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	2.14	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.75	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.13)	2225-00-103-0-58	Stipend to Advocates	2.10	0.00
							Total:	151.66	424.55
12)	2225-03-196-1-02		4.05	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.05	0.00

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 67 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			4.05	0.00
13)	2235-02-196-1-01	Block Grants	216.75	14.45	13.1)	2211-00-102-0-26	Child Welfare	216.45	8.50
					13.2)	2211-00-102-0-29	Destitute Cottages	0.30	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.96
					Total:			216.75	14.45
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	21.90	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	21.40	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
					Total:			21.90	0.00
15)	2401-00-196-1-01	Block Grants	21.25	50.07	15.1)	2435-00-101-0-27	Establishment	0.00	47.15
					15.2)	2435-00-101-0-29	Other Agril. Schemes	5.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.91
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.25	0.00
					Total:			21.25	50.07
16)	2401-00-196-2-01	Block Grants	7.50	57.56	16.1)	2435-00-101-0-26	Executive Establishment	0.00	57.56
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	0.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
					Total:			7.50	57.56
17)	2402-00-196-2-01	Block Grants	0.00	55.84	17.1)	2402-00-104-0-26	WaterShed Development	0.00	34.15
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.69
					Total:			0.00	55.84
18)	2403-00-196-1-01	Block Grants	15.75	154.61	18.1)	2403-00-101-0-26	Executive Establishment	0.00	154.61
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	3.50	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			15.75	154.61
19)	2405-00-196-1-01	Block Grants	3.02	9.18	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.18
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Bldgs & Facilities	2.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.14	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
					Total:			3.02	9.18
20)	2406-01-196-1-01	Block Grants	63.00	74.20	20.1)	2406-00-101-0-26	Social Forestry	0.00	74.20
					20.2)	2406-00-101-0-27	Social Forestry	60.50	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 67 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			63.00	74.20
21)	2425-00-196-1-01	Block Grants	3.50	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.75	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
					Total:			3.50	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.00	41.42	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.42
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
					Total:			10.00	41.42
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
					Total:			12.50	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	9.41	25.1)	2702-00-101-0-27	Survey	0.00	9.41
					Total:			0.00	9.41
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.70	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.88
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.29
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.53
					Total:			0.00	8.70
27)	2851-00-196-1-01	Block Grants	2.00	71.73	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.25	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	70.64
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.09
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
					Total:			2.00	71.73
28)	2851-00-196-2-01	Block Grants	6.88	12.66	28.1)	2851-00-107-0-27	District Industries Centre	1.50	7.37
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.29
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.50	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.13	0.00
					Total:			6.88	12.66
29)	2852-80-196-1-01	Block Grants	0.00	6.70	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.70
					Total:			0.00	6.70
30)	3054-80-196-1-03	Block Grants	117.28	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	117.28	0.00
					Total:			117.28	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
32)	3451-00-196-1-01	Block Grants	3.50	26.16	32.1)	3451-00-101-0-26	Planning Board	0.00	24.41
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.75
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 67 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.50	26.16
33)	3456-00-196-1-01	Block Grants	0.25	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.25	0.00
							Total:	0.25	0.00
							District Total:	1447.74	3104.22

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 68 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 68 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 68 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Bellary**, an amount of **Rs. 1003.01** lakh under Plan and **Rs. 2735.62** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bellary** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bellary** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 68 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	179.09	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	159.43
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	138.80
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.06
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.61
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-138.80
					Total:			0.00	179.09
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.75	39.67	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	37.54
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.13
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			2.75	39.67
3)	2202-02-196-1-01	Block Grants	113.99	731.80	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	690.10
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	84.77	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.93
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.22	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	3.77
					Total:			113.99	731.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.00	0.00
					Total:			6.00	0.00
5)	2204-00-196-1-01	Block Grants	17.58	6.12	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.26
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.03	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.79	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.26	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			17.58	6.12
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	190.90	817.58	7.1)	2210-00-101-0-27	Primary Health Centres	56.31	127.70
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	110.35
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	118.01
					7.4)	2210-00-101-0-32	District Establishment	0.00	37.39
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	28.88
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	3.78	6.91
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	2.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	9.81
					7.9)	2210-00-101-0-41		0.00	0.21

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 68 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme (Rural-Operational Cost by State)	92.50	16.58
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	348.76
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	27.06	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	12.98
					7.14)	2210-00-105-0-38	Buildings	3.75	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	190.90	817.58
8)	2211-00-196-1-01	Block Grants	22.75	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.75	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	8.33	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.86	0.00
					8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	0.81	0.00
							Total:	22.75	0.00
9)	2225-01-196-1-01	Block Grants	45.28	128.08	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	65.56
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	33.97	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	7.56	38.37
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	11.38
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	9.91
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	3.75	0.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.50
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	0.86
							Total:	45.28	128.08
10)	2225-02-196-1-01	Block Grants	94.06	101.89	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	95.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	41.90	3.63
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	2.76
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	42.54	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	4.61	0.00
							Total:	94.06	101.89
11)	2225-03-196-1-01	Block Grants	137.86	261.02	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	113.82	170.78
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	69.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	18.07	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	4.70
					11.5)	2225-00-103-0-40	Maintenance of Buildings	4.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	13.59
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.21	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.50
					11.9)	2225-00-103-0-50	Hostels Run by Minority Orgnisations(Trs. Scheme).	0.00	0.56
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.06	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 68 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			137.86	261.02
12)	2230-03-196-1-01	Block Grants	0.00	6.94	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	6.94
					Total:			0.00	6.94
13)	2235-02-196-1-01	Block Grants	158.04	9.24	13.1)	2211-00-102-0-26	Child Welfare	158.04	3.64
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.56
					13.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.03
					Total:			158.04	9.24
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.72	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
					Total:			0.00	0.72
15)	2401-00-196-1-01	Block Grants	13.38	52.87	15.1)	2435-00-101-0-27	Establishment	0.00	51.67
					15.2)	2435-00-101-0-29	Other Agril. Schemes	2.00	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	4.50	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Bldg	4.00	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	1.63	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.20
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.25	0.00
					Total:			13.38	52.87
16)	2401-00-196-2-01	Block Grants	25.72	58.41	16.1)	2435-00-101-0-26	Executive Establishment	0.00	58.41
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	12.16	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.65	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.66	0.00
					16.7)	2435-00-101-0-39	Cold Strag Subven	2.00	0.00
					Total:			25.72	58.41
17)	2402-00-196-2-01	Block Grants	0.00	50.91	17.1)	2402-00-104-0-26	WaterShed Development	0.00	27.46
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.45
					Total:			0.00	50.91
18)	2403-00-196-1-01	Block Grants	18.25	96.41	18.1)	2403-00-101-0-26	Executive Establishment	0.00	96.41
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.50	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					Total:			18.25	96.41
19)	2405-00-196-1-01	Block Grants	6.09	14.70	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.70
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	3.34	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.38	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
					Total:			6.09	14.70
20)	2406-01-196-1-01	Block Grants	27.50	32.46	20.1)	2406-00-101-0-26	Social Forestry	0.00	32.46
					20.2)	2406-00-101-0-27	Social Forestry	25.00	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			27.50	32.46
21)	2425-00-196-1-01		2.96	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Sotcies/NCDC Scheme	0.13	0.00

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 68 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.50	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.06	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.28	0.00
						Total:		2.96	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.03	44.51	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	44.51
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.03	0.00
						Total:		5.03	44.51
23)	2515-00-196-1-14	Construction of ZP Office Building	15.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	15.00	0.00
						Total:		15.00	0.00
24)	2515-00-196-1-22	Development Grants	10.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
						Total:		10.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	5.72	25.1)	2702-00-101-0-27	Survey	0.00	5.72
						Total:		0.00	5.72
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.36	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.93
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.72
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.71
						Total:		0.00	8.36
27)	2851-00-196-1-01	Block Grants	3.10	61.46	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.37	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	54.11
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.35
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.73	0.00
						Total:		3.10	61.46
28)	2851-00-196-2-01	Block Grants	8.52	9.50	28.1)	2851-00-107-0-27	District Industries Centre	0.29	4.24
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.26
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	3.49	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.50	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
						Total:		8.52	9.50
29)	2852-80-196-1-01	Block Grants	0.00	5.83	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.83
						Total:		0.00	5.83
30)	3054-80-196-1-03	Block Grants	74.15	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.15	0.00
						Total:		74.15	0.00
31)	3425-60-196-1-01	Block Grants	1.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
						Total:		1.00	0.00
32)	3451-00-196-1-01	Block Grants	2.35	12.38	32.1)	3451-00-101-0-26	Planning Board	0.00	10.71
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.68
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.60	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
						Total:		2.35	12.38
33)	3456-00-196-1-01	Block Grants	0.28	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.28	0.00
						Total:		0.28	0.00

District : 418- BELLARY
DDO-CODE : 3400ZZ0001

Annexure to G.O.No.FD 68 ZPA 2014 Dated: 7th December 2013

Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								1003.01	2735.62

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 69 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 69 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 69 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Bidar**, an amount of **Rs. 799.76** lakh under Plan and **Rs. 2679.91** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bidar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bidar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 69 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	204.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	188.94
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	95.02
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.26
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.81
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-95.02
					Total:			0.00	204.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.75	48.85	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	43.90
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.95
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.75	48.85
3)	2202-02-196-1-01	Block Grants	176.10	969.08	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	933.53
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	155.10	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	35.17
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	9.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.38
					Total:			176.10	969.08
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.25	0.00
					Total:			4.25	0.00
5)	2204-00-196-1-01	Block Grants	9.54	4.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.20
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.66	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.63	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.09
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			9.54	4.02
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	151.15	577.03	7.1)	2210-00-101-0-27	Primary Health Centres	28.05	168.79
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	53.49
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	39.36
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.49
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	4.58
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	13.78
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.00	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 69 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.76
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.84
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	89.05	12.61
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	243.77
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	13.55	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.58
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.50	0.00
					7.17)	2210-00-103-0-47	Establishment of Blood Bank	1.25	0.00
					7.18)	2210-00-105-0-38	Buildings	3.00	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	151.15	577.03
8)	2211-00-196-1-01	Block Grants	7.47	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.97	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	7.47	0.00
9)	2225-01-196-1-01	Block Grants	26.44	127.84	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	42.17
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	17.19	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	30.51
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	27.15
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	25.14
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	8.50	0.38
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.75	2.50
							Total:	26.44	127.84
10)	2225-02-196-1-01	Block Grants	26.00	41.93	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	41.61
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	18.75	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.75	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.31
							Total:	26.00	41.93
11)	2225-03-196-1-01	Block Grants	98.89	252.05	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	72.75	174.80
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	69.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	17.99	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	6.67
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	0.68
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.50	0.00
					11.9)	2225-00-103-0-54	Occupational Training for Minorities	1.00	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.09
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 69 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.12	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
							Total:	98.89	252.05
12)	2225-03-196-1-02	Block Grants	2.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.25	0.00
							Total:	2.25	0.00
13)	2235-02-196-1-01	Block Grants	137.36	12.62	13.1)	2211-00-102-0-26	Child Welfare	131.11	5.26
					13.2)	2211-00-102-0-29	Destitute Cottages	6.25	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.03
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.32
							Total:	137.36	12.62
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.72	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
							Total:	0.00	0.72
15)	2401-00-196-1-01	Block Grants	22.90	61.41	15.1)	2435-00-101-0-27	Establishment	0.00	60.14
					15.2)	2435-00-101-0-29	Other Agril. Schemes	5.85	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.94	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	5.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.44	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.27
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.60	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.08	0.00
							Total:	22.90	61.41
16)	2401-00-196-2-01	Block Grants	8.58	51.36	16.1)	2435-00-101-0-26	Executive Establishment	0.00	51.36
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.08	0.00
							Total:	8.58	51.36
17)	2402-00-196-2-01	Block Grants	0.00	55.55	17.1)	2402-00-104-0-26	WaterShed Development	0.00	40.09
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	15.46
							Total:	0.00	55.55
18)	2403-00-196-1-01	Block Grants	18.50	97.90	18.1)	2403-00-101-0-26	Executive Establishment	0.00	97.90
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	18.50	97.90
19)	2405-00-196-1-01	Block Grants	3.93	6.46	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	6.46
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	2.18	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.13	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.38	0.00
							Total:	3.93	6.46

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 69 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2406-01-196-1-01	Block Grants	30.00	32.52	20.1)	2406-00-101-0-26	Social Forestry	0.00	32.52
					20.2)	2406-00-101-0-27	Social Forestry	27.50	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
						Total:		30.00	32.52
21)	2425-00-196-1-01	Block Grants	4.68	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Socities/NCDC Scheme	0.63	0.00
					21.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Socities for Women	0.63	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.68	0.00
					21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.75	0.00
					21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.63	0.00
					21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.38	0.00
						Total:		4.68	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.69	36.48	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	36.48
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.69	0.00
						Total:		4.69	36.48
23)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
						Total:		5.00	0.00
24)	2515-00-196-1-22	Development Grants	3.80	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.80	0.00
						Total:		3.80	0.00
25)	2702-80-196-1-01	Block Grants	0.00	5.67	25.1)	2702-00-101-0-27	Survey	0.00	5.67
						Total:		0.00	5.67
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.32	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.63
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.68
						Total:		0.00	6.32
27)	2851-00-196-1-01	Block Grants	2.04	57.46	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.71	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	54.34
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.12
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.33	0.00
						Total:		2.04	57.46
28)	2851-00-196-2-01	Block Grants	7.48	10.64	28.1)	2851-00-107-0-27	District Industries Centre	3.25	7.01
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.63
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.60	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
						Total:		7.48	10.64
29)	2852-80-196-1-01	Block Grants	0.00	4.10	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.10
						Total:		0.00	4.10
30)	3054-80-196-1-03	Block Grants	41.88	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	41.88	0.00
						Total:		41.88	0.00
31)	3425-60-196-1-01	Block Grants	1.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
						Total:		1.00	0.00
	3451-00-196-1-01		2.35	15.94	32.1)	3451-00-101-0-26	Planning Board	0.00	14.70

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 69 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
32)		Block Grants			32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.24
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.60	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.35	15.94
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00
							District Total:	799.76	2679.91

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 70 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 70 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 70 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Raichur**, an amount of **Rs. 1020.64** lakh under Plan and **Rs. 1815.46** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Raichur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Raichur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 70 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	158.59	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	146.71
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	107.92
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.47
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.41
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-107.92
					Total:			0.00	158.59
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.00	79.43	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	75.88
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.56
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.50	0.00
					Total:			2.00	79.43
3)	2202-02-196-1-01	Block Grants	92.09	221.20	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	194.51
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	69.86	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	25.90
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	17.23	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.80
					Total:			92.09	221.20
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.50	0.00
					Total:			5.50	0.00
5)	2204-00-196-1-01	Block Grants	9.88	6.52	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.65
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.13	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			9.88	6.52
6)	2210-80-196-1-01	Block Grants	230.63	569.84	6.1)	2210-00-101-0-27	Primary Health Centres	68.38	136.82
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	55.81
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	32.35
					6.4)	2210-00-101-0-32	District Establishment	0.00	51.97
					6.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	3.50	2.94
					6.6)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					6.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.36
					6.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.25
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	93.75	15.83

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 70 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	265.18
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	25.00	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.34
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	5.00	0.00
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.50	0.00
					6.16)	2210-00-105-0-38	Buildings	20.00	0.00
					6.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	230.63	569.84
7)	2211-00-196-1-01	Block Grants	52.06	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	13.75	0.00
					7.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	33.75	0.00
					7.3)	2210-00-106-0-52	Executive Establishment - IPP3	3.81	0.00
					7.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	52.06	0.00
8)	2225-01-196-1-01	Block Grants	45.50	158.92	8.1)	2225-00-101-0-27	Scholarships to SC students	0.00	79.38
					8.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	35.75	0.00
					8.3)	2225-00-101-0-30	Executive Estb.	3.75	29.21
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	33.44
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	15.89
					8.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	6.00	0.38
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.63
							Total:	45.50	158.92
9)	2225-02-196-1-01	Block Grants	82.49	73.61	9.1)	2225-00-102-0-31	Scholarships to ST students	0.00	68.72
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	55.00	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.89
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	22.49	0.00
					9.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	5.00	0.00
							Total:	82.49	73.61
10)	2225-03-196-1-01	Block Grants	96.23	179.82	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	71.05	141.92
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	28.25
					10.3)	2225-00-103-0-34	Hostels for Minorities	12.97	0.00
					10.4)	2225-00-103-0-39	Executive Estb.	0.00	8.97
					10.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					10.7)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	0.58
					10.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	1.54	0.00
					10.9)	2225-00-103-0-54	Occupational Training for Minorities	1.47	0.00
					10.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					10.12)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	96.23	179.82
11)	2225-03-196-1-02		1.25	0.00	11.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 70 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			1.25	0.00
12)	2235-02-196-1-01	Block Grants	181.12	9.75	12.1)	2211-00-102-0-26	Child Welfare	181.12	2.03
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	6.63
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.09
					Total:			181.12	9.75
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.72	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
					Total:			0.00	0.72
14)	2401-00-196-1-01	Block Grants	20.13	38.23	14.1)	2435-00-101-0-27	Establishment	0.00	38.22
					14.2)	2435-00-101-0-29	Other Agril. Schemes	5.00	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	3.75	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	4.21	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Bldg	5.50	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.68	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.01
					Total:			20.13	38.23
15)	2401-00-196-2-01	Block Grants	15.25	46.06	15.1)	2435-00-101-0-26	Executive Establishment	0.00	46.06
					15.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	3.75	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	7.50	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
					Total:			15.25	46.06
16)	2402-00-196-2-01	Block Grants	0.00	31.16	16.1)	2402-00-104-0-26	WaterShed Development	0.00	14.90
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	16.26
					Total:			0.00	31.16
17)	2403-00-196-1-01	Block Grants	22.13	65.30	17.1)	2403-00-101-0-26	Executive Establishment	0.00	65.30
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.38	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.50	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			22.13	65.30
18)	2405-00-196-1-01	Block Grants	8.63	7.97	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	7.97
					18.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	6.25	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.63	0.00
					18.5)	2405-00-101-0-32		0.50	0.00
					Total:			8.63	7.97
19)	2406-01-196-1-01	Block Grants	41.25	39.85	19.1)	2406-00-101-0-26	Social Forestry	0.00	39.85
					19.2)	2406-00-101-0-27	Social Forestry	36.25	0.00
					19.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			41.25	39.85
20)	2425-00-196-1-01	Block Grants	3.38	0.00	20.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	1.00	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 70 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcing Co-op.Socties for Women	0.38	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					20.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
							Total:	3.38	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.68	32.46	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	32.46
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.68	0.00
							Total:	4.68	32.46
22)	2515-00-196-1-14	Construction of ZP Office Building	16.25	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.25	0.00
							Total:	16.25	0.00
23)	2515-00-196-1-22	Development Grants	3.75	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
24)	2702-80-196-1-01	Block Grants	0.00	8.69	24.1)	2702-00-101-0-27	Survey	0.00	8.69
							Total:	0.00	8.69
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.66	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.45
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
							Total:	0.00	5.66
26)	2851-00-196-1-01	Block Grants	3.56	66.93	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.50	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	66.93
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.31	0.00
					26.4)	2851-00-107-0-38	Farms	0.75	0.00
							Total:	3.56	66.93
27)	2851-00-196-2-01	Block Grants	8.58	4.65	27.1)	2851-00-107-0-27	District Industries Centre	3.75	3.48
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.17
					27.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.00	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.50	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
							Total:	8.58	4.65
28)	2852-80-196-1-01	Block Grants	0.00	3.41	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.41
							Total:	0.00	3.41
29)	3054-80-196-1-03	Block Grants	67.84	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	67.84	0.00
							Total:	67.84	0.00
30)	3425-60-196-1-01	Block Grants	1.25	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
31)	3451-00-196-1-01	Block Grants	2.75	6.74	31.1)	3451-00-101-0-26	Planning Board	0.00	5.48
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.26
					31.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.75	6.74
32)	3475-00-196-1-01		2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 70 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants					Total:	2.50	0.00
District Total:								1020.64	1815.46

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 71 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 71 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 71 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Yadgir**, an amount of **Rs. 514.27** lakh under Plan and **Rs. 1191.24** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Yadgir** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Yadgir** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 71 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	97.98	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	91.16
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	68.87
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.03
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.79
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-68.87
					Total:			0.00	97.98
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	37.21	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	36.18
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.40	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.18	1.03
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.68	0.00
					Total:			3.25	37.21
3)	2202-02-196-1-01	Block Grants	48.38	138.29	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	111.61
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	34.73	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	26.10
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.90	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	2.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.58
					Total:			48.38	138.29
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.00	0.00
					Total:			3.00	0.00
5)	2204-00-196-1-01	Block Grants	4.88	1.68	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.51
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.25	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.63	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.08
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.06
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.03
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.01
					Total:			4.88	1.68
6)	2205-00-196-1-01	Block Grants	1.13	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.13	0.00
					Total:			1.13	0.00
7)	2210-80-196-1-01	Block Grants	133.22	486.83	7.1)	2210-00-101-0-27	Primary Health Centres	57.21	163.80
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	39.77
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	23.46
					7.4)	2210-00-101-0-32	District Establishment	0.00	15.29
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	3.31	0.56
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	1.50	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.81

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 71 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	5.27
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	63.75	4.36
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	0.75	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	231.51
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	3.75	0.00
					7.13)	2210-00-105-0-38	Buildings	1.70	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	1.25	0.00
							Total:	133.22	486.83
8)	2211-00-196-1-01	Block Grants	7.23	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.50	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	1.73	0.00
							Total:	7.23	0.00
9)	2225-01-196-1-01	Block Grants	30.16	55.35	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	14.69
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	12.73	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	11.54	16.19
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.23
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	6.87
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	4.38	0.38
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.51	11.00
							Total:	30.16	55.35
10)	2225-02-196-1-01	Block Grants	18.50	20.50	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	19.88
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.94	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	9.56	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.00	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.63
							Total:	18.50	20.50
11)	2225-03-196-1-01	Block Grants	73.31	154.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	62.38	134.08
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	14.50
					11.3)	2225-00-103-0-34	Hostels for Minorities	7.88	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	6.06
					11.5)	2225-00-103-0-40	Maintenance of Buildings	2.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	0.03
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.10)	2225-00-103-0-58	Stipend to Advocates	0.38	0.00
							Total:	73.31	154.79
12)	2235-02-196-1-01	Block Grants	85.50	5.32	12.1)	2211-00-102-0-26	Child Welfare	85.50	0.00
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.32
							Total:	85.50	5.32
13)	2401-00-196-1-01	Block Grants	7.48	11.33	13.1)	2435-00-101-0-27	Establishment	0.00	11.06
					13.2)	2435-00-101-0-29	Other Agril. Schemes	2.15	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	3.50	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	0.95	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 71 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					13.5)	2435-00-101-0-34	Organic Fertilizers	0.75	0.00
					13.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.27
					13.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.13	0.00
							Total:	7.48	11.33
14)	2401-00-196-2-01	Block Grants	2.85	27.33	14.1)	2435-00-101-0-26	Executive Establishment	0.00	27.33
					14.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	0.85	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					14.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					14.5)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
							Total:	2.85	27.33
15)	2402-00-196-2-01	Block Grants	0.00	27.01	15.1)	2402-00-104-0-26	WaterShed Development	0.00	18.94
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	8.06
							Total:	0.00	27.01
16)	2403-00-196-1-01	Block Grants	7.63	50.03	16.1)	2403-00-101-0-26	Executive Establishment	0.00	50.03
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	4.25	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	2.50	0.00
					16.4)	2403-00-101-0-30	Strengthening of Extension Units	0.38	0.00
					16.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	7.63	50.03
17)	2405-00-196-1-01	Block Grants	1.88	5.98	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	5.98
					17.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.50	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.63	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	1.88	5.98
18)	2406-01-196-1-01	Block Grants	20.50	24.15	18.1)	2406-00-101-0-26	Social Forestry	0.00	24.15
					18.2)	2406-00-101-0-27	Social Forestry	18.00	0.00
					18.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	20.50	24.15
19)	2425-00-196-1-01	Block Grants	0.75	0.00	19.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
							Total:	0.75	0.00
20)	2515-00-196-1-05	Maintenance Grants	2.93	23.77	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	23.77
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.93	0.00
							Total:	2.93	23.77
21)	2515-00-196-1-14	Construction of ZP Office Building	7.50	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	7.50	0.00
							Total:	7.50	0.00
22)	2515-00-196-1-22	Development Grants	1.75	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	1.75	0.00
							Total:	1.75	0.00
23)	2702-80-196-1-01	Block Grants	0.00	0.15	23.1)	2702-00-101-0-27	Survey	0.00	0.15
							Total:	0.00	0.15
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	3.55	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	2.95
					24.2)	2702-00-101-0-28	New Supplies	0.00	0.43
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.18
							Total:	0.00	3.55

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 71 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			0.00	3.55
25)	2851-00-196-1-01	Block Grants	1.75	5.95	25.1)	2851-00-104-0-30	Assistance to Sericulturists	0.88	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	5.85
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.09
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.38	0.00
					25.5)	2851-00-107-0-38	Farms	0.50	0.00
					Total:			1.75	5.95
26)	2851-00-196-2-01	Block Grants	4.21	5.11	26.1)	2851-00-107-0-27	District Industries Centre	1.25	3.96
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.15
					26.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.50	0.00
					26.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.63	0.00
					26.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.08	0.00
					26.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.44	0.00
					Total:			4.21	5.11
27)	3054-80-196-1-03	Block Grants	42.39	0.00	27.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	42.39	0.00
					Total:			42.39	0.00
28)	3425-60-196-1-01	Block Grants	1.50	0.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
29)	3451-00-196-1-01	Block Grants	2.63	7.49	29.1)	3451-00-101-0-26	Planning Board	0.00	6.74
					29.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					29.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.75
					29.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.88	0.00
					29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.63	7.49
District Total:								514.27	1189.76

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 72 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 72 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 72 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Davanagere**, an amount of **Rs. 952.51** lakh under Plan and **Rs. 3831.90** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Davanagere** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Davanagere** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 72 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	138.97	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	130.69
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	50.47
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	7.35
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.93
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-50.47
					Total:			0.00	138.97
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	90.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	87.72
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.95
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.00	90.66
3)	2202-02-196-1-01	Block Grants	234.25	1561.88	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1528.86
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	207.00	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	32.27
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	21.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.25	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.76
					Total:			234.25	1561.88
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.50	0.00
					Total:			2.50	0.00
5)	2204-00-196-1-01	Block Grants	19.19	4.20	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.34
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.19	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.39
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			19.19	4.20
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	132.72	1006.82	7.1)	2210-00-101-0-27	Primary Health Centres	33.00	375.23
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	75.66
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	43.73
					7.4)	2210-00-101-0-32	District Establishment	0.00	42.16
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	76.83
					7.6)	2210-00-101-0-35		0.00	3.56

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 72 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals Maintanance of Health Buildings	5.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.39
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	48.00	52.36
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	331.27
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	35.47	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.63
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.00	0.00
					7.15)	2210-00-105-0-38	Buildings	3.75	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	132.72	1006.82
8)	2211-00-196-1-01	Block Grants	20.20	60.23	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.75	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	60.23
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	10.20	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.25	0.00
							Total:	20.20	60.23
9)	2225-01-196-1-01	Block Grants	35.16	150.80	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	64.47
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	27.00	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	2.50	48.02
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.50
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	14.67
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	3.75	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.91	15.19
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.13
							Total:	35.16	150.80
10)	2225-02-196-1-01	Block Grants	39.03	93.06	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	79.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	20.25	5.68
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.49
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.28	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.50	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	6.00	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.88
					10.8)	2225-00-102-0-52	Women Welfare Centres	0.00	0.76
							Total:	39.03	93.06
11)	2225-03-196-1-01	Block Grants	109.87	244.28	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	90.44	142.98
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	89.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	12.13	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	5.85
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.56
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.50	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 72 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.50	0.00
						Total:		109.87	244.28
12)	2225-03-196-1-02	Block Grants	2.50	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.50	0.00
						Total:		2.50	0.00
13)	2235-02-196-1-01	Block Grants	138.35	12.03	13.1)	2211-00-102-0-26	Child Welfare	138.04	4.45
					13.2)	2211-00-102-0-29	Destitute Cottages	0.31	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.59
						Total:		138.35	12.03
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.49	7.88	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	7.88
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
						Total:		0.49	7.88
15)	2401-00-196-1-01	Block Grants	18.16	42.93	15.1)	2435-00-101-0-27	Establishment	0.00	41.55
					15.2)	2435-00-101-0-29	Other Agril. Schemes	3.75	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.50	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.29	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.38
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.13	0.00
						Total:		18.16	42.93
16)	2401-00-196-2-01	Block Grants	20.00	53.37	16.1)	2435-00-101-0-26	Executive Establishment	0.00	53.37
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	16.25	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
						Total:		20.00	53.37
17)	2402-00-196-2-01	Block Grants	0.00	30.87	17.1)	2402-00-104-0-26	WaterShed Development	0.00	10.99
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	19.88
						Total:		0.00	30.87
18)	2403-00-196-1-01	Block Grants	17.50	149.13	18.1)	2403-00-101-0-26	Executive Establishment	0.00	149.13
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.25	0.00
						Total:		17.50	149.13
19)	2405-00-196-1-01	Block Grants	6.13	16.86	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.86
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	1.75	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.38	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 72 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			6.13	16.86
20)	2406-01-196-1-01	Block Grants	23.50	36.82	20.1)	2406-00-101-0-26	Social Forestry	0.00	36.82
					20.2)	2406-00-101-0-27	Social Forestry	23.00	0.00
					20.3)	2406-00-101-0-28	Buildings	0.50	0.00
					Total:			23.50	36.82
21)	2425-00-196-1-01	Block Grants	2.63	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.50	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.88	0.00
					Total:			2.63	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	44.60	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	44.60
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
					Total:			5.00	44.60
23)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
					Total:			10.00	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.80	25.1)	2702-00-101-0-27	Survey	0.00	0.80
					Total:			0.00	0.80
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.72	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.51
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
					Total:			0.00	5.72
27)	2851-00-196-1-01	Block Grants	3.96	58.24	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.83	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	58.24
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.25	0.00
					27.4)	2851-00-107-0-38	Farms	0.38	0.00
					27.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-op.	1.50	0.00
					Total:			3.96	58.24
28)	2851-00-196-2-01	Block Grants	3.90	5.87	28.1)	2851-00-107-0-27	District Industries Centre	2.00	2.84
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.03
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	0.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.15	0.00
					Total:			3.90	5.87
29)	2852-80-196-1-01	Block Grants	0.00	4.87	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.87
					Total:			0.00	4.87
30)	3054-80-196-1-03	Block Grants	95.00	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	95.00	0.00
					Total:			95.00	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
	3451-00-196-1-01		2.75	11.04	32.1)	3451-00-101-0-26	Planning Board	0.00	9.86

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 72 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
32)		Block Grants			32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.18
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.75	11.04
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00
District Total:								952.51	3831.90

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 73 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 73 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 73 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Ramnagara**, an amount of **Rs. 507.50** lakh under Plan and **Rs. 1690.44** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Ramnagara** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Ramnagara** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 73 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	107.23	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	94.40
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	104.22
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.27
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.57
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-104.22
					Total:			0.00	107.23
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.00	31.35	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	28.93
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.42
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.75	0.00
					Total:			2.00	31.35
3)	2202-02-196-1-01	Block Grants	112.82	482.78	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	456.29
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	100.52	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	26.49
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	9.30	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	3.00	0.00
					Total:			112.82	482.78
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.88	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.88	0.00
					Total:			2.88	0.00
5)	2204-00-196-1-01	Block Grants	6.25	4.42	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.54
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.12
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			6.25	4.42
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	47.27	464.27	7.1)	2210-00-101-0-27	Primary Health Centres	22.27	132.96
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	4.28
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	33.23
					7.4)	2210-00-101-0-32	District Establishment	0.00	16.32
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	46.54
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	5.00	1.67

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 73 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.45
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	1.51	3.03
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	7.32
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	217.49
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	2.50	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.00	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.75	0.00
					7.16)	2210-00-105-0-38	Buildings	2.25	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	47.27	464.27
8)	2211-00-196-1-01	Block Grants	5.00	0.60	8.1)	2210-00-106-0-48	State Health Transport Organisation	3.75	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	0.60
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	5.00	0.60
9)	2225-01-196-1-01	Block Grants	16.30	70.57	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	32.65
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	11.30	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	28.69
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	7.03
					9.5)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	5.00	0.83
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.38
							Total:	16.30	70.57
10)	2225-02-196-1-01	Block Grants	5.01	26.06	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	6.46
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	2.45	5.65
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	13.80
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.31	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.25	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	5.01	26.06
11)	2225-03-196-1-01	Block Grants	84.26	116.97	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	63.58	94.96
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	14.50
					11.3)	2225-00-103-0-34	Hostels for Minorities	9.77	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	5.25	1.77
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	4.91
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.13	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Orgnisations(Trs. Scheme).	0.00	0.68
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.43	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 73 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.12	2225-00-103-0-58	Stipend to Advocates	1.35	0.00
							Total:	84.26	116.97
12)	2235-02-196-1-01	Block Grants	95.10	9.08	12.1)	2211-00-102-0-26	Child Welfare	95.10	4.05
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.04
							Total:	95.10	9.08
13)	2401-00-196-1-01	Block Grants	8.53	13.88	13.1)	2435-00-101-0-27	Establishment	0.00	13.63
					13.2)	2435-00-101-0-29	Other Agril. Schemes	2.00	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	2.00	0.00
					13.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					13.6)	2435-00-101-0-34	Organic Fertilizers	1.53	0.00
					13.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.25
							Total:	8.53	13.88
14)	2401-00-196-2-01	Block Grants	8.00	41.30	14.1)	2435-00-101-0-26	Executive Establishment	0.00	41.30
					14.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	1.75	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.50	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
							Total:	8.00	41.30
15)	2402-00-196-2-01	Block Grants	0.00	42.54	15.1)	2402-00-104-0-26	WaterShed Development	0.00	6.13
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	36.41
							Total:	0.00	42.54
16)	2403-00-196-1-01	Block Grants	14.00	83.15	16.1)	2403-00-101-0-26	Executive Establishment	0.00	83.15
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					16.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					16.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
							Total:	14.00	83.15
17)	2405-00-196-1-01	Block Grants	3.38	16.26	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.26
					17.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	1.50	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.50	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.25	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
							Total:	3.38	16.26
18)	2406-01-196-1-01	Block Grants	15.00	29.73	18.1)	2406-00-101-0-26	Social Forestry	0.00	29.73
					18.2)	2406-00-101-0-27	Social Forestry	12.50	0.00
					18.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	15.00	29.73
19)	2425-00-196-1-01	Block Grants	3.00	0.00	19.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.50	0.00
					19.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					19.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00
					19.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.50	0.00
							Total:	3.00	0.00

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 73 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2515-00-196-1-05	Maintenance Grants	2.75	35.76	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	35.76
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.75	0.00
							Total:	2.75	35.76
21)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
22)	2515-00-196-1-22	Development Grants	2.00	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.00	0.00
							Total:	2.00	0.00
23)	2702-80-196-1-01	Block Grants	0.00	0.54	23.1)	2702-00-101-0-27	Survey	0.00	0.54
							Total:	0.00	0.54
24)	2851-00-196-1-01	Block Grants	3.75	91.52	24.1)	2851-00-104-0-30	Assistance to Sericulturists	3.25	0.00
					24.2)	2851-00-107-0-26	Administration	0.00	88.31
					24.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.21
					24.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
							Total:	3.75	91.52
25)	2851-00-196-2-01	Block Grants	7.50	10.48	25.1)	2851-00-107-0-27	District Industries Centre	1.25	6.11
					25.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.43
					25.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.00	0.00
					25.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					25.5)	2851-00-107-0-33	Apiculture	0.50	0.95
					25.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					25.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.00	0.00
					25.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
							Total:	7.50	10.48
26)	2852-80-196-1-01	Block Grants	0.00	4.16	26.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.16
							Total:	0.00	4.16
27)	3054-80-196-1-03	Block Grants	43.40	0.00	27.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	43.40	0.00
							Total:	43.40	0.00
28)	3425-60-196-1-01	Block Grants	1.25	0.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
29)	3451-00-196-1-01	Block Grants	2.83	7.78	29.1)	3451-00-101-0-26	Planning Board	0.00	7.78
					29.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.83	0.00
					29.3)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					29.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.83	7.78
30)	3475-00-196-1-01	Block Grants	2.25	0.00	30.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.25	0.00
							Total:	2.25	0.00
District Total:								507.50	1690.44

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 74 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 74 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 74 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Chickballapur**, an amount of **Rs. 552.11** lakh under Plan and **Rs. 1963.06** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chickballapur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chickballapur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 74 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	102.38	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	89.54
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	104.22
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.27
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.57
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-104.22
					Total:			0.00	102.38
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	65.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	65.23
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.50	0.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			3.25	65.24
3)	2202-02-196-1-01	Block Grants	46.22	479.05	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	453.59
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	31.22	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	25.46
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.00	0.00
					Total:			46.22	479.05
4)	2204-00-196-1-01	Block Grants	6.50	3.45	4.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.75	0.00
					4.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.46
					4.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.00	0.00
					4.4)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					4.5)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.47
					4.6)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.31
					4.7)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					4.8)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			6.50	3.45
5)	2205-00-196-1-01	Block Grants	1.00	0.00	5.1)	2205-00-101-0-26	Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
6)	2210-80-196-1-01	Block Grants	48.50	542.43	6.1)	2210-00-101-0-27	Primary Health Centres	10.00	207.98
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	5.32
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	15.41
					6.4)	2210-00-101-0-32	District Establishment	0.00	9.79
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	62.60
					6.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	4.50	0.56
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.21
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	0.00	2.44
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	233.36
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	20.00	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.77
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 74 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.15)	2210-00-103-0-44	Provision for Ambulances	2.50	0.00
					6.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					6.17)	2210-00-103-0-47	Establishment of Blood Bank	1.25	0.00
					6.18)	2210-00-105-0-38	Buildings	1.25	0.00
							Total:	48.50	542.43
7)	2211-00-196-1-01	Block Grants	6.25	68.11	7.1)	2210-00-106-0-48	State Health Transport Organisation	6.25	0.00
					7.2)	2210-00-106-0-49	Population Centres	0.00	68.11
							Total:	6.25	68.11
8)	2225-01-196-1-01	Block Grants	33.19	86.59	8.1)	2225-00-101-0-27	Scholarships to SC students	0.00	35.22
					8.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	23.00	0.00
					8.3)	2225-00-101-0-30	Executive Estb.	5.19	28.82
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.26
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	15.93
					8.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	5.00	0.83
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.63
					8.8)	2225-00-101-0-47	Training Centres for Women	0.00	0.60
					8.9)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.33
							Total:	33.19	86.59
9)	2225-02-196-1-01	Block Grants	49.55	69.49	9.1)	2225-00-102-0-31	Scholarships to ST students	0.00	63.61
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	21.88	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.88
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	21.78	0.00
					9.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					9.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	3.40	0.00
							Total:	49.55	69.49
10)	2225-03-196-1-01	Block Grants	64.48	124.98	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	48.46	105.78
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	14.50
					10.3)	2225-00-103-0-34	Hostels for Minorities	8.96	0.00
					10.4)	2225-00-103-0-39	Executive Estb.	1.77	4.51
					10.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	0.08
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.09	0.00
					10.8)	2225-00-103-0-54	Occupational Training for Minorities	0.25	0.00
					10.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					10.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					10.11)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	64.48	124.98
11)	2235-02-196-1-01	Block Grants	136.58	8.45	11.1)	2211-00-102-0-26	Child Welfare	136.58	1.62
					11.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.53
					11.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.31
							Total:	136.58	8.45
12)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.50	0.00	12.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
							Total:	0.50	0.00
	2401-00-196-1-01		12.00	22.72	13.1)	2435-00-101-0-27	Establishment	0.00	21.21

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 74 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)		Block Grants			13.2)	2435-00-101-0-29	Other Agril. Schemes	2.50	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	2.75	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	3.00	0.00
					13.5)	2435-00-101-0-33	Agricultural Office Bldg	1.75	0.00
					13.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					13.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.52
					13.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.25	0.00
					13.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.25	0.00
							Total:	12.00	22.72
14)	2401-00-196-2-01	Block Grants	6.00	61.03	14.1)	2435-00-101-0-26	Executive Establishment	0.00	61.03
					14.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	2.75	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
							Total:	6.00	61.03
15)	2402-00-196-2-01	Block Grants	0.00	28.35	15.1)	2402-00-104-0-26	WaterShed Development	0.00	13.23
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	15.12
							Total:	0.00	28.35
16)	2403-00-196-1-01	Block Grants	16.75	82.72	16.1)	2403-00-101-0-26	Executive Establishment	0.00	82.72
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					16.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.50	0.00
					16.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					16.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	16.75	82.72
17)	2405-00-196-1-01	Block Grants	3.00	8.04	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.04
					17.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Bldgs & Facilities	0.75	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.75	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	3.00	8.04
18)	2406-01-196-1-01	Block Grants	22.50	36.06	18.1)	2406-00-101-0-26	Social Forestry	0.00	36.06
					18.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					18.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	22.50	36.06
19)	2425-00-196-1-01	Block Grants	1.53	0.00	19.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.63	0.00
					19.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.75	0.00
					19.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.15	0.00
							Total:	1.53	0.00
20)	2515-00-196-1-05	Maintenance Grants	3.25	36.20	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	36.20
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.25	0.00
							Total:	3.25	36.20

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 74 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
Total:								12.50	0.00
22)	2515-00-196-1-22	Development Grants	2.50	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
Total:								2.50	0.00
23)	2702-80-196-1-01	Block Grants	0.00	5.29	23.1)	2702-00-101-0-27	Survey	0.00	5.29
Total:								0.00	5.29
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	25.69	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	24.48
					24.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.35
Total:								0.00	25.69
25)	2851-00-196-1-01	Block Grants	5.23	91.27	25.1)	2851-00-104-0-30	Assistance to Sericulturists	3.75	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	88.25
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.02
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.88	0.00
					25.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-op.	0.60	0.00
Total:								5.23	91.27
26)	2851-00-196-2-01	Block Grants	8.71	10.78	26.1)	2851-00-107-0-27	District Industries Centre	2.50	3.99
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.55
					26.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.88	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.44	1.24
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					26.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.40	0.00
Total:								8.71	10.78
27)	2852-80-196-1-01	Block Grants	0.00	2.42	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.42
Total:								0.00	2.42
28)	3054-80-196-1-03	Block Grants	56.18	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	56.18	0.00
Total:								56.18	0.00
29)	3425-60-196-1-01	Block Grants	1.25	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
Total:								1.25	0.00
30)	3451-00-196-1-01	Block Grants	2.20	2.36	30.1)	3451-00-101-0-26	Planning Board	0.00	2.36
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.20	0.00
					30.3)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					30.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
Total:								2.20	2.36
31)	3475-00-196-1-01	Block Grants	2.50	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
Total:								2.50	0.00
District Total:								552.11	1963.06

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 75 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 75 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 75 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Chamarajanagar**, an amount of **Rs. 556.42** lakh under Plan and **Rs. 1586.31** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chamarajanagar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chamarajanagar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 100ZZ0001					Annexure to G.O.No.FD 75 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	78.87	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	70.73
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	68.29
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	7.28
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.86
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-68.29
					Total:			0.00	78.87
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	35.98	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	34.58
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.40
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.25	35.98
3)	2202-02-196-1-01	Block Grants	66.18	323.65	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	299.20
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	53.25	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	24.45
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.93	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					Total:			66.18	323.65
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	12.00	1.91	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.04
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			12.00	1.91
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	62.00	439.43	7.1)	2210-00-101-0-27	Primary Health Centres	5.25	139.29
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	31.22
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	22.13
					7.4)	2210-00-101-0-32	District Establishment	0.00	26.02
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	0.58
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	1.11

District : 456- CHAMARAJANAGAR DDO-CODE : 100ZZ0001					Annexure to G.O.No.FD 75 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	2.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.04
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.42
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	22.38	6.86
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	209.76
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	26.38	0.00
					7.14)	2210-00-105-0-38	Buildings	5.00	0.00
					Total:			62.00	439.43
8)	2211-00-196-1-01	Block Grants	7.75	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.50	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.25	0.00
					Total:			7.75	0.00
9)	2225-01-196-1-01	Block Grants	19.99	100.26	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	52.39
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	13.11	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	26.54
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	17.99
					9.5)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	6.88	0.85
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.50
					Total:			19.99	100.26
10)	2225-02-196-1-01	Block Grants	58.93	97.36	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	33.03
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	35.26	8.34
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	53.06
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.25	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	1.41
					10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	7.93	0.00
					10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.63
					10.9)	2225-00-102-0-52	Women Welfare Centres	0.00	0.90
					Total:			58.93	97.36
11)	2225-03-196-1-01	Block Grants	55.19	82.71	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	44.84	53.95
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	21.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	4.23	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.41
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.95	0.00
					Total:			55.19	82.71
12)	2235-02-196-1-01	Block Grants	121.51	12.78	12.1)	2211-00-102-0-26	Child Welfare	121.51	7.69
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.09

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O.No.FD 75 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			121.51	12.78
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.50	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.50	0.00
					Total:			0.50	0.00
14)	2401-00-196-1-01	Block Grants	13.25	27.57	14.1)	2435-00-101-0-27	Establishment	0.00	26.97
					14.2)	2435-00-101-0-29	Other Agril. Schemes	2.50	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	2.50	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	1.75	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Bldg	5.00	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.61
					Total:			13.25	27.57
15)	2401-00-196-2-01	Block Grants	12.89	42.47	15.1)	2435-00-101-0-26	Executive Establishment	0.00	42.47
					15.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	10.00	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	0.50	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.01	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.13	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
					Total:			12.89	42.47
16)	2402-00-196-2-01	Block Grants	0.00	31.09	16.1)	2402-00-104-0-26	WaterShed Development	0.00	8.55
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	22.54
					Total:			0.00	31.09
17)	2403-00-196-1-01	Block Grants	16.50	77.43	17.1)	2403-00-101-0-26	Executive Establishment	0.00	77.43
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			16.50	77.43
18)	2405-00-196-1-01	Block Grants	2.03	6.46	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	6.46
					18.2)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.38	0.00
					18.3)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.50	0.00
					18.4)	2405-00-101-0-32		0.15	0.00
					Total:			2.03	6.46
19)	2406-01-196-1-01	Block Grants	20.00	33.98	19.1)	2406-00-101-0-26	Social Forestry	0.00	33.98
					19.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					19.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			20.00	33.98
20)	2425-00-196-1-01	Block Grants	2.75	0.00	20.1)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Socties for Women	0.50	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.50	0.00
					20.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.50	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
					20.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.50	0.00
					Total:			2.75	0.00
21)	2515-00-196-1-05	Maintenance Grants	2.84	36.24	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	36.24

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O.No.FD 75 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.84	0.00
							Total:	2.84	36.24
22)	2515-00-196-1-14	Construction of ZP Office Building	7.50	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	7.50	0.00
							Total:	7.50	0.00
23)	2515-00-196-1-22	Development Grants	2.50	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
							Total:	2.50	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.10	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.89
					24.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
							Total:	0.00	11.10
25)	2851-00-196-1-01	Block Grants	6.10	128.91	25.1)	2851-00-104-0-30	Assistance to Sericulturists	3.90	0.06
					25.2)	2851-00-107-0-26	Administration	0.00	128.86
					25.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.20	0.00
							Total:	6.10	128.91
26)	2851-00-196-2-01	Block Grants	6.33	8.37	26.1)	2851-00-107-0-27	District Industries Centre	0.00	4.58
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.19
					26.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.83	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.25	1.60
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.00	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
							Total:	6.33	8.37
27)	2852-80-196-1-01	Block Grants	0.00	2.79	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.79
							Total:	0.00	2.79
28)	3054-80-196-1-03	Block Grants	45.39	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	45.39	0.00
							Total:	45.39	0.00
29)	3425-60-196-1-01	Block Grants	1.25	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
30)	3451-00-196-1-01	Block Grants	2.85	6.96	30.1)	3451-00-101-0-26	Planning Board	0.00	6.48
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.48
					30.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.60	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.85	6.96
31)	3456-00-196-1-01	Block Grants	0.20	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.20	0.00
							Total:	0.20	0.00
32)	3475-00-196-1-01	Block Grants	2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
							Total:	2.50	0.00
							District Total:	556.42	1586.31

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 76 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 76 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 76 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Udupi**, an amount of **Rs. 509.99** lakh under Plan and **Rs. 1779.54** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Udupi** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Udupi** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 76 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	67.20	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	56.50
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	95.98
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.53
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.17
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-95.98
					Total:			0.00	67.20
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.25	14.96	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	7.88
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	7.08
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			2.25	14.96
3)	2202-02-196-1-01	Block Grants	55.50	839.29	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	809.41
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	40.00	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	29.74
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	8.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.15
					Total:			55.50	839.29
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	10.55	1.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.38	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.94
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.13	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.30	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			10.55	1.81
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	52.42	440.66	7.1)	2210-00-101-0-27	Primary Health Centres	2.88	182.60
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	70.91
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	23.81
					7.4)	2210-00-101-0-32	District Establishment	0.00	26.33
					7.5)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.6)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	0.74

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 76 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	16.29	0.58
					7.8)	2210-00-102-0-40	Repairs to Hospital Equipments	0.50	0.00
					7.9)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	135.70
					7.10)	2210-00-103-0-30	Karnataka Health System Development Project	15.00	0.00
					7.11)	2210-00-103-0-43	Taluk Level General Hospitals	0.75	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	2.00	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					7.14)	2210-00-105-0-38	Buildings	2.50	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	52.42	440.66
8)	2211-00-196-1-01	Block Grants	5.38	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.25	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.13	0.00
							Total:	5.38	0.00
9)	2225-01-196-1-01	Block Grants	28.35	15.92	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	14.17
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	17.50	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	10.35	1.50
					9.4)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	0.50	0.25
							Total:	28.35	15.92
10)	2225-02-196-1-01	Block Grants	11.25	64.58	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	18.13
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.00	16.43
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	16.98
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.25	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	9.03
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.00
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	3.03
							Total:	11.25	64.58
11)	2225-03-196-1-01	Block Grants	52.65	117.93	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	46.55	76.90
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	35.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	2.21	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	3.36
					11.5)	2225-00-103-0-40	Maintenance of Buildings	2.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Orgnisations(Trs. Scheme).	0.00	0.33
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.14	0.00
							Total:	52.65	117.93
12)	2225-03-196-1-02	Block Grants	0.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.67	0.00
							Total:	0.67	0.00
13)	2230-03-196-1-01	Block Grants	0.00	7.92	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	7.92
							Total:	0.00	7.92
14)	2235-02-196-1-01		80.41	8.36	14.1)	2211-00-102-0-26	Child Welfare	80.41	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 76 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.36
							Total:	80.41	8.36
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.42	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.42	0.00
							Total:	4.42	0.00
16)	2401-00-196-1-01	Block Grants	7.06	17.77	16.1)	2435-00-101-0-27	Establishment	0.00	16.85
					16.2)	2435-00-101-0-29	Other Agril. Schemes	5.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	0.56	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	0.75	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	0.75	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.93
							Total:	7.06	17.77
17)	2401-00-196-2-01	Block Grants	5.13	24.11	17.1)	2435-00-101-0-26	Executive Establishment	0.00	24.11
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	0.13	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
							Total:	5.13	24.11
18)	2402-00-196-2-01	Block Grants	0.00	30.64	18.1)	2402-00-104-0-26	WaterShed Development	0.00	16.83
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	13.81
							Total:	0.00	30.64
19)	2403-00-196-1-01	Block Grants	12.63	39.45	19.1)	2403-00-101-0-26	Executive Establishment	0.00	39.45
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	6.75	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	3.75	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.88	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	12.63	39.45
20)	2405-00-196-1-01	Block Grants	3.63	11.35	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.35
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.38	0.00
							Total:	3.63	11.35
21)	2406-01-196-1-01	Block Grants	6.75	13.29	21.1)	2406-00-101-0-26	Social Forestry	0.00	13.29
					21.2)	2406-00-101-0-27	Social Forestry	4.25	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	6.75	13.29
22)	2425-00-196-1-01	Block Grants	2.44	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.38	0.00
					22.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co-op.Societies for Women	0.50	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.31	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 76 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Total:	2.44	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.09	27.02	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	27.02
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.09	0.00
							Total:	3.09	27.02
24)	2515-00-196-1-14	Construction of ZP Office Building	17.50	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	17.50	0.00
							Total:	17.50	0.00
25)	2515-00-196-1-22	Development Grants	3.75	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.31	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.10
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.86
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
							Total:	0.00	6.31
27)	2851-00-196-1-01	Block Grants	0.45	11.62	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.33	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	7.38
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.24
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.13	0.00
							Total:	0.45	11.62
28)	2851-00-196-2-01	Block Grants	4.99	5.63	28.1)	2851-00-107-0-27	District Industries Centre	1.50	2.73
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.05
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	0.63	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.49	1.85
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
							Total:	4.99	5.63
29)	2852-80-196-1-01	Block Grants	0.00	2.88	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.88
							Total:	0.00	2.88
30)	3054-80-196-1-03	Block Grants	130.86	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	130.86	0.00
							Total:	130.86	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.15	6.21	32.1)	3451-00-101-0-26	Planning Board	0.00	5.46
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.75
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.90	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.15	6.21
District Total:								509.99	1774.89

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 77 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 77 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 77 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Bagalkot**, an amount of **Rs. 972.81** lakh under Plan and **Rs. 2524.88** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bagalkot** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bagalkot** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 77 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	179.44	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	169.12
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	62.94
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.55
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.77
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-62.94
					Total:			0.00	179.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	76.31	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	71.40
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.92
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.00	76.31
3)	2202-02-196-1-01	Block Grants	224.46	1009.45	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	976.53
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	205.18	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	31.79
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.29	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.13
					Total:			224.46	1009.45
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.50	0.00
					Total:			2.50	0.00
5)	2204-00-196-1-01	Block Grants	8.75	1.99	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.12
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			8.75	1.99
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	111.86	509.23	7.1)	2210-00-101-0-27	Primary Health Centres	4.22	181.68
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	65.78
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	40.79
					7.4)	2210-00-101-0-32	District Establishment	0.00	35.45
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	1.67
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	4.50	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.23

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 77 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.01
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	55.88	9.00
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	168.61
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	21.25	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.01
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	7.25	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	3.75	0.00
					7.16)	2210-00-105-0-38	Buildings	8.75	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	111.86	509.23
8)	2211-00-196-1-01	Block Grants	16.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.50	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	4.00	0.00
							Total:	16.50	0.00
9)	2225-01-196-1-01	Block Grants	48.92	105.41	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	55.08
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	35.10	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	7.69	30.41
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	18.79
					9.5)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	6.13	0.38
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.75
							Total:	48.92	105.41
10)	2225-02-196-1-01	Block Grants	5.56	22.35	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	22.35
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.41	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.15	0.00
							Total:	5.56	22.35
11)	2225-03-196-1-01	Block Grants	178.78	207.55	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	144.25	137.89
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	63.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.35	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	5.52
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.93	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations(Trs. Scheme).	0.00	1.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.25	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.09
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.25	0.00
							Total:	178.78	207.55
12)	2225-03-196-1-02	Block Grants	1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00
							Total:	1.25	0.00
13)	2235-02-196-1-01	Block Grants	149.52	12.46	13.1)	2211-00-102-0-26	Child Welfare	147.02	5.66
					13.2)	2211-00-102-0-29	Destitute Cottages	2.50	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	6.80
							Total:	149.52	12.46

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 77 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.72	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
Total:								0.00	0.72
15)	2401-00-196-1-01	Block Grants	36.04	33.59	15.1)	2435-00-101-0-27	Establishment	0.00	33.49
					15.2)	2435-00-101-0-29	Other Agril. Schemes	5.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	16.47	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.07	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	3.75	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.86	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.09
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	3.64	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.25	0.00
Total:								36.04	33.59
16)	2401-00-196-2-01	Block Grants	22.81	38.93	16.1)	2435-00-101-0-26	Executive Establishment	0.00	38.93
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	18.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.53	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.28	0.00
Total:								22.81	38.93
17)	2402-00-196-2-01	Block Grants	0.00	34.21	17.1)	2402-00-104-0-26	WaterShed Development	0.00	13.96
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	20.25
Total:								0.00	34.21
18)	2403-00-196-1-01	Block Grants	23.00	88.00	18.1)	2403-00-101-0-26	Executive Establishment	0.00	88.00
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
Total:								23.00	88.00
19)	2405-00-196-1-01	Block Grants	4.50	7.67	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	7.67
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Bldgs & Facilities	1.25	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
Total:								4.50	7.67
20)	2406-01-196-1-01	Block Grants	17.50	39.79	20.1)	2406-00-101-0-26	Social Forestry	0.00	39.79
					20.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
Total:								17.50	39.79
21)	2425-00-196-1-01	Block Grants	2.22	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.25	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.65	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.75	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.56	0.00
Total:								2.22	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 77 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
22)	2515-00-196-1-05	Maintenance Grants	6.31	43.31	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	43.31
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.31	0.00
							Total:	6.31	43.31
23)	2515-00-196-1-14	Construction of ZP Office Building	2.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	2.50	0.00
							Total:	2.50	0.00
24)	2515-00-196-1-22	Development Grants	4.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.00	0.00
							Total:	4.00	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	3.12	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	2.27
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.86
							Total:	0.00	3.12
26)	2851-00-196-1-01	Block Grants	2.34	86.94	26.1)	2851-00-104-0-30	Assistance to Sericulturists	1.76	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	84.93
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.01
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.32	0.00
					26.5)	2851-00-107-0-38	Farms	0.25	0.00
							Total:	2.34	86.94
27)	2851-00-196-2-01	Block Grants	8.69	11.76	27.1)	2851-00-107-0-27	District Industries Centre	0.25	5.97
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.79
					27.3)	2851-00-107-0-31	Asst.to Handloom Ind.	5.19	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.63	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.13	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
							Total:	8.69	11.76
28)	2852-80-196-1-01	Block Grants	0.00	3.32	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.32
							Total:	0.00	3.32
29)	3054-80-196-1-03	Block Grants	85.22	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	85.22	0.00
							Total:	85.22	0.00
30)	3425-60-196-1-01	Block Grants	1.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
							Total:	1.00	0.00
31)	3451-00-196-1-01	Block Grants	2.60	9.35	31.1)	3451-00-101-0-26	Planning Board	0.00	8.74
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.62
					31.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.60	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.60	9.35
32)	3475-00-196-1-01	Block Grants	2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
							Total:	2.50	0.00
							District Total:	972.81	2524.88

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 78 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 78 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 78 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Gadag**, an amount of **Rs. 621.98** lakh under Plan and **Rs. 1860.40** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Gadag** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Gadag** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 78 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	91.99	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	82.47
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	90.64
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	8.38
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.15
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-90.64
					Total:			0.00	91.99
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.75	21.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	17.80
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.44
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.75	21.24
3)	2202-02-196-1-01	Block Grants	111.42	805.23	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	773.44
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	97.77	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	31.35
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.15	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.45
					Total:			111.42	805.23
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	12.13	4.26	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.39
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.63	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			12.13	4.26
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	97.91	339.21	7.1)	2210-00-101-0-27	Primary Health Centres	7.24	79.26
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	53.38
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	46.15
					7.4)	2210-00-101-0-32	District Establishment	0.00	31.45
					7.5)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	1.11
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.70

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 78 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	31.17	0.29
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	124.58
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	37.50	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.29
					7.13)	2210-00-103-0-44	Provision for Ambulances	3.00	0.00
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.50	0.00
					7.15)	2210-00-105-0-38	Buildings	6.25	0.00
							Total:	97.91	339.21
8)	2211-00-196-1-01	Block Grants	9.60	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.25	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	2.85	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	9.60	0.00
9)	2225-01-196-1-01	Block Grants	31.50	85.43	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	43.75
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	25.00	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	4.50	23.15
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.72
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	3.57
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	2.00	0.38
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	7.88
							Total:	31.50	85.43
10)	2225-02-196-1-01	Block Grants	12.50	27.98	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	22.62
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	10.00	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.36
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.50	0.00
							Total:	12.50	27.98
11)	2225-03-196-1-01	Block Grants	96.59	147.64	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	80.40	106.29
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	36.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	10.77	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	3.40
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.47	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.75
					11.8)	2225-00-103-0-50	Hostels Run by Minority Orgnisations(Trs. Scheme).	0.00	0.33
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.06
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	96.59	147.64
12)	2230-03-196-1-01	Block Grants	0.00	6.42	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	6.42
							Total:	0.00	6.42
13)	2235-02-196-1-01	Block Grants	78.56	11.69	13.1)	2211-00-102-0-26	Child Welfare	77.66	0.81
					13.2)	2211-00-102-0-29	Destitute Cottages	0.90	0.00
					13.3)	2235-00-101-0-27		0.00	10.88

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 78 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Women & Child Development Department - Establishment & Administration		
							Total:	78.56	11.69
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.72	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.72
							Total:	0.00	0.72
15)	2401-00-196-1-01	Block Grants	18.14	41.51	15.1)	2435-00-101-0-27	Establishment	0.00	41.51
					15.2)	2435-00-101-0-29	Other Agril. Schemes	6.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.14	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Bldg	3.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.25	0.00
							Total:	18.14	41.51
16)	2401-00-196-2-01	Block Grants	11.25	32.06	16.1)	2435-00-101-0-26	Executive Establishment	0.00	32.06
					16.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	5.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
							Total:	11.25	32.06
17)	2402-00-196-2-01	Block Grants	0.00	29.09	17.1)	2402-00-104-0-26	WaterShed Development	0.00	11.29
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	17.80
							Total:	0.00	29.09
18)	2403-00-196-1-01	Block Grants	16.50	70.29	18.1)	2403-00-101-0-26	Executive Establishment	0.00	70.29
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.25	0.00
							Total:	16.50	70.29
19)	2405-00-196-1-01	Block Grants	4.25	3.02	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	3.02
					19.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.75	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	4.25	3.02
20)	2406-01-196-1-01	Block Grants	15.13	28.28	20.1)	2406-00-101-0-26	Social Forestry	0.00	28.28
					20.2)	2406-00-101-0-27	Social Forestry	11.25	0.00
					20.3)	2406-00-101-0-28	Buildings	3.88	0.00
							Total:	15.13	28.28
21)	2425-00-196-1-01	Block Grants	3.13	0.00	21.1)	2425-00-101-0-28	Asst.to Various Co-op Socities/NCDC Scheme	0.41	0.00
					21.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcng Co- op.Socities for Women	0.31	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.90	0.00

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 78 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.51	0.00
							Total:	3.13	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.75	38.22	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	38.22
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.75	0.00
							Total:	3.75	38.22
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.20	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.39
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.57
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.25
							Total:	0.00	10.20
26)	2851-00-196-1-01	Block Grants	3.50	42.94	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.00	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	42.94
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					26.4)	2851-00-107-0-38	Farms	1.00	0.00
							Total:	3.50	42.94
27)	2851-00-196-2-01	Block Grants	7.00	9.10	27.1)	2851-00-107-0-27	District Industries Centre	2.25	3.71
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.39
					27.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.75	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
							Total:	7.00	9.10
28)	2852-80-196-1-01	Block Grants	0.00	7.27	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.27
							Total:	0.00	7.27
29)	3054-80-196-1-03	Block Grants	55.90	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	55.90	0.00
							Total:	55.90	0.00
30)	3425-60-196-1-01	Block Grants	1.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
							Total:	1.00	0.00
31)	3451-00-196-1-01	Block Grants	2.75	6.63	31.1)	3451-00-101-0-26	Planning Board	0.00	5.22
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.41
					31.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.75	6.63
32)	3456-00-196-1-01	Block Grants	0.75	0.00	32.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.75	0.00
							Total:	0.75	0.00
33)	3475-00-196-1-01	Block Grants	5.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
							Total:	5.00	0.00
District Total:								621.98	1860.40

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 79 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 79 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 79 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Haveri**, an amount of **Rs. 794.19** lakh under Plan and **Rs. 2636.10** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Haveri** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Haveri** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 79 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	136.71	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	129.58
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	68.56
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.27
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.86
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-68.56
					Total:			0.00	136.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.25	23.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	19.63
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.91
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.75	0.00
					Total:			4.25	23.54
3)	2202-02-196-1-01	Block Grants	165.17	1055.58	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1008.98
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	149.42	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	30.16
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.76
					3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	0.00	15.69
					Total:			165.17	1055.58
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	10.50	3.54	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.66
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			10.50	3.54
6)	2205-00-196-1-01	Block Grants	1.75	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	1.75	0.00
					Total:			1.75	0.00
7)	2210-80-196-1-01	Block Grants	115.23	443.82	7.1)	2210-00-101-0-27	Primary Health Centres	21.25	174.31
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	56.01
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	29.06
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.59
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	1.81
					7.6)	2210-00-101-0-35	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals	0.00	1.11

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 79 ZPA 2014 Dated: 7th December 2013				
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Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.18
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	1.25	1.23
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	23.75	0.58
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	143.06
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	50.61	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.91
					7.15)	2210-00-103-0-44	Provision for Ambulances	2.50	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.88	0.00
					7.17)	2210-00-105-0-38	Buildings	5.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	1.25	0.00
							Total:	115.23	443.82
8)	2211-00-196-1-01	Block Grants	6.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	6.25	0.00
9)	2225-01-196-1-01	Block Grants	32.22	124.85	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	28.39
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	27.13	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	0.00	42.69
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	41.81
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	6.90
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Assst to Meritorious Sch Caste Students	5.09	0.25
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	4.83
							Total:	32.22	124.85
10)	2225-02-196-1-01	Block Grants	13.86	66.46	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	46.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	0.25	12.18
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.64
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	9.92	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	0.25	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	3.44	0.00
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	13.86	66.46
11)	2225-03-196-1-01	Block Grants	87.92	178.78	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	74.96	139.07
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	35.25
					11.3)	2225-00-103-0-34	Hostels for Minorities	7.50	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	4.35
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres and Starting of New Tailoring Training Centres	0.22	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 79 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.10	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	87.92	178.78
12)	2225-03-196-1-02	Block Grants	0.70	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.70	0.00
							Total:	0.70	0.00
13)	2230-03-196-1-01	Block Grants	0.00	17.37	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	17.37
							Total:	0.00	17.37
14)	2235-02-196-1-01	Block Grants	130.68	13.38	14.1)	2211-00-102-0-26	Child Welfare	127.98	6.07
					14.2)	2211-00-102-0-29	Destitute Cottages	2.70	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.31
							Total:	130.68	13.38
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	5.49	6.85	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	5.00	6.85
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
							Total:	5.49	6.85
16)	2401-00-196-1-01	Block Grants	26.00	39.38	16.1)	2435-00-101-0-27	Establishment	0.00	37.66
					16.2)	2435-00-101-0-29	Other Agril. Schemes	7.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	10.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Bldg	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.75	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.72
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.00	0.00
							Total:	26.00	39.38
17)	2401-00-196-2-01	Block Grants	16.48	55.10	17.1)	2435-00-101-0-26	Executive Establishment	0.00	55.10
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	12.50	0.00
					17.3)	2435-00-101-0-35	Maintenance of horticultural farms	1.78	0.00
					17.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.63	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	0.32	0.00
					17.6)	2435-00-101-0-39	Cold Strag Subven	1.25	0.00
							Total:	16.48	55.10
18)	2402-00-196-2-01	Block Grants	0.00	56.56	18.1)	2402-00-104-0-26	WaterShed Development	0.00	33.28
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.27
							Total:	0.00	56.56
19)	2403-00-196-1-01	Block Grants	16.50	102.30	19.1)	2403-00-101-0-26	Executive Establishment	0.00	102.30
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	16.50	102.30
20)	2405-00-196-1-01	Block Grants	7.15	12.07	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.07
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	1.78	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.13	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.75	0.00
							Total:	7.15	12.07

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 79 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2406-01-196-1-01	Block Grants	17.50	33.47	21.1)	2406-00-101-0-26	Social Forestry	0.00	33.47
					21.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			17.50	33.47
22)	2425-00-196-1-01	Block Grants	4.63	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	1.25	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.41	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.98	0.00
					Total:			4.63	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.00	34.55	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	34.55
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
					Total:			5.00	34.55
24)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
					Total:			12.50	0.00
25)	2515-00-196-1-22	Development Grants	2.50	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
					Total:			2.50	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.20	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.39
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.57
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.25
					Total:			0.00	10.20
27)	2851-00-196-1-01	Block Grants	2.00	28.75	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.88	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	28.75
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					27.4)	2851-00-107-0-38	Farms	0.63	0.00
					Total:			2.00	28.75
28)	2851-00-196-2-01	Block Grants	6.58	6.63	28.1)	2851-00-107-0-27	District Industries Centre	2.50	3.12
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.51
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	1.30	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.44	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.09	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.25	0.00
					Total:			6.58	6.63
29)	2852-80-196-1-01	Block Grants	0.00	4.17	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.17
					Total:			0.00	4.17
30)	3054-80-196-1-03	Block Grants	93.64	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.64	0.00
					Total:			93.64	0.00
31)	3425-60-196-1-01	Block Grants	1.01	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.01	0.00
					Total:			1.01	0.00
32)	3451-00-196-1-01	Block Grants	2.45	11.29	32.1)	3451-00-101-0-26	Planning Board	0.00	10.47
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.45	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.82
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 79 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			2.45	11.29
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
					Total:			1.25	0.00
					District Total:			794.19	2465.32

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2014 to March 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2013-14 uploaded at Finance Department's website www.kar.nic.in/finance

(2) Government Order No: FD 80 ZPA 2013 , dated: 12th April 2013

(3) Government Order No: FD 80 ZPA 2013 , dated: 3rd August 2013

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period January 2014 to March 2014. Hence the following order.

Government Order No: FD 80 ZPA 2013, dated: 7th December 2013

1. For Zilla Panchayat **Koppal**, an amount of **Rs. 779.42** lakh under Plan and **Rs. 1434.05** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2013-14 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2014 to March 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Koppal** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Koppal** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O.No.FD 80 ZPA 2014 Dated: 7th December 2013				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	103.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	96.03
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	71.58
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.98
					1.4)	2059-00-101-0-29	New Supplies	0.00	0.93
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-71.58
					Total:			0.00	103.94
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	76.48	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	74.38
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.10
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.25	76.48
3)	2202-02-196-1-01	Block Grants	36.30	290.99	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	259.96
					3.2)	2202-00-102-0-28	Private High Schools Completing 7 Years of Existence GIA	20.75	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	30.36
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	9.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.55	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.68
					Total:			36.30	290.99
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.50	0.00
					Total:			2.50	0.00
5)	2204-00-196-1-01	Block Grants	9.13	2.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.64
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.38	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.41
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.28
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			9.13	2.51
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	180.25	408.18	7.1)	2210-00-101-0-27	Primary Health Centres	70.00	126.98
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	58.88
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	38.56
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.67
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries (PHU)	0.00	5.84
					7.6)	2210-00-101-0-35		0.00	1.67

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Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	District Hospitals of Indian Sys Medicine & Homeopathy and GIA to Private Hospitals Maintanance of Health Buildings	5.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.44
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.42
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme (Rural-Operational Cost by State)	51.25	9.08
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	129.70
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	43.75	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.95
					7.15)	2210-00-103-0-44	Provision for Ambulances	2.75	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.50	0.00
					7.17)	2210-00-105-0-38	Buildings	3.75	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	180.25	408.18
8)	2211-00-196-1-01	Block Grants	10.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	8.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	10.00	0.00
9)	2225-01-196-1-01	Block Grants	60.25	64.70	9.1)	2225-00-101-0-27	Scholarships to SC students	0.00	51.08
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	44.25	0.00
					9.3)	2225-00-101-0-30	Executive Estb.	14.75	4.85
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.38
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	2.88
					9.6)	2225-00-101-0-37	Assistance to College Students, Oth Concessions & Asst to Meritorious Sch Caste Students	1.25	0.38
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	0.14
							Total:	60.25	64.70
10)	2225-02-196-1-01	Block Grants	42.38	25.04	10.1)	2225-00-102-0-31	Scholarships to ST students	0.00	20.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	35.75	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.79
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.63	0.00
							Total:	42.38	25.04
11)	2225-03-196-1-01	Block Grants	138.96	114.67	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	113.25	82.66
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	24.75
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.08	0.00
					11.4)	2225-00-103-0-39	Executive Estb.	0.00	7.13
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	0.00	0.06
					11.9)	2225-00-103-0-58	Stipend to Advocates	1.13	0.00
							Total:	138.96	114.67
12)	2225-03-196-1-02	Block Grants	0.70	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.70	0.00
							Total:	0.70	0.00

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Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2230-03-196-1-01	Block Grants	0.00	43.74	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	43.74
Total:								0.00	43.74
14)	2235-02-196-1-01	Block Grants	120.14	7.79	14.1)	2211-00-102-0-26	Child Welfare	119.84	2.03
					14.2)	2211-00-102-0-29	Destitute Cottages	0.31	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.76
Total:								120.14	7.79
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	5.24	5.47	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.75	5.47
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.49	0.00
Total:								5.24	5.47
16)	2401-00-196-1-01	Block Grants	25.79	33.91	16.1)	2435-00-101-0-27	Establishment	0.00	30.72
					16.2)	2435-00-101-0-29	Other Agril. Schemes	4.25	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	8.81	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.88	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Bldg	5.00	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.36	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.20
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.50	0.00
Total:								25.79	33.91
17)	2401-00-196-2-01	Block Grants	20.25	45.00	17.1)	2435-00-101-0-26	Executive Establishment	0.00	45.00
					17.2)	2435-00-101-0-28	Drip Irrigation - Special Subsidy for Horticultural Crops	15.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
Total:								20.25	45.00
18)	2402-00-196-2-01	Block Grants	0.00	41.52	18.1)	2402-00-104-0-26	WaterShed Development	0.00	27.54
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	13.98
Total:								0.00	41.52
19)	2403-00-196-1-01	Block Grants	13.75	44.43	19.1)	2403-00-101-0-26	Executive Establishment	0.00	44.43
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
Total:								13.75	44.43
20)	2405-00-196-1-01	Block Grants	3.88	4.68	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	4.68
					20.2)	2405-00-101-0-27	Constrn & Maintenance of Fisheries Buildgs & Facilities	0.25	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.38	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.75	0.00
Total:								3.88	4.68
21)	2406-01-196-1-01	Block Grants	32.50	25.06	21.1)	2406-00-101-0-26	Social Forestry	0.00	25.06
					21.2)	2406-00-101-0-27	Social Forestry	28.75	0.00
					21.3)	2406-00-101-0-28	Buildings	3.75	0.00
Total:								32.50	25.06
22)	2425-00-196-1-01	Block Grants	2.42	0.00	22.1)	2425-00-101-0-28	Asst.to Various Co-op Societies/NCDC Scheme	0.66	0.00

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Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.2)	2425-00-101-0-30	Infra.Facilities to Milk Prodcing Co-op.Socties for Women	0.25	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.01	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.50	0.00
					Total:			2.42	0.00
23)	2515-00-196-1-05	Maintenance Grants	4.25	35.79	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	35.79
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.25	0.00
					Total:			4.25	35.79
24)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
					Total:			5.00	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.64	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.44
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.85
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.36
					Total:			0.00	5.64
27)	2851-00-196-1-01	Block Grants	2.28	36.22	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.70	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	36.22
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.58	0.00
					Total:			2.28	36.22
28)	2851-00-196-2-01	Block Grants	5.13	8.21	28.1)	2851-00-107-0-27	District Industries Centre	2.50	3.79
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.42
					28.3)	2851-00-107-0-31	Asst.to Handloom Ind.	2.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.50	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.06	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.06	0.00
					Total:			5.13	8.21
29)	2852-80-196-1-01	Block Grants	0.00	2.68	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.68
					Total:			0.00	2.68
30)	3054-80-196-1-03	Block Grants	44.36	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	44.36	0.00
					Total:			44.36	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.75	7.41	32.1)	3451-00-101-0-26	Planning Board	0.00	6.60
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.81
					32.4)	3451-00-101-0-29	Vehicular Support to CPO's	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.75	7.41
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
					Total:			1.25	0.00
District Total:								779.42	1434.05