

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 1 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Bangalore (Urban)**, an amount of **Rs. 1653.40** lakh under Plan and **Rs. 8084.69** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bangalore (Urban)** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bangalore (Urban)** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 1 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	194.56	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	176.35
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	148.67
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	15.99
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.22
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-148.67
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.50	4.12	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	3.50	4.12
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	500.38	4381.74	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	4276.94
					3.2)	2202-00-102-0-28	GIA to Private High Schools	450.15	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	104.80
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	44.90	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.33	0.00
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	12.00	5.65	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.42
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.17	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.50	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	113.21	815.52	7.1)	2210-00-101-0-27	Primary Health Centres	87.54	145.82
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	50.55
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	54.06
					7.4)	2210-00-101-0-32	District Establishment	0.00	16.89
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	230.08
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	10.10
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.60
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	9.14
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	18.24

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 1 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	274.20
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	0.67	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.83
					7.14)	2210-00-105-0-38	Buildings	13.00	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	0.67	0.00
							Total:	113.21	815.52
8)	2211-00-196-1-01	Block Grants	160.98	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	4.33	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	156.65	0.00
							Total:	160.98	0.00
9)	2225-01-196-1-01	Block Grants	104.61	511.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	381.23
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	88.83	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.12	58.63
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	23.30
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	48.67
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.67	0.00
							Total:	104.61	511.83
10)	2225-02-196-1-01	Block Grants	27.49	122.61	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	114.56
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	22.82	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.48
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.67	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	2.58
							Total:	27.49	122.61
11)	2225-03-196-1-01	Block Grants	154.11	1350.04	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	109.73	177.82
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	1136.47
					11.3)	2225-00-103-0-34	Hostels for Minorities	37.33	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	17.61
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	10.36
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.31	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	7.58
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.42	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.33	0.00
							Total:	154.11	1350.04
12)	2225-03-196-1-02	Block Grants	3.79	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.79	0.00
							Total:	3.79	0.00
13)	2235-02-196-1-01	Block Grants	248.34	33.73	13.1)	2211-00-102-0-26	Child Welfare	248.34	15.00
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	18.72
							Total:	248.34	33.73
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	119.05	1.02	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	116.38	0.00

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Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	1.02
							Total:	119.05	1.02
15)	2401-00-196-1-01	Block Grants	15.60	52.32	15.1)	2435-00-101-0-27	Establishment	0.00	52.32
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.20	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	8.33	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.33	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.07	0.00
							Total:	15.60	52.32
16)	2401-00-196-2-01	Block Grants	15.00	64.92	16.1)	2435-00-101-0-26	Executive Establishment	0.00	64.92
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	7.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.33	0.00
							Total:	15.00	64.92
17)	2403-00-196-1-01	Block Grants	15.67	283.92	17.1)	2403-00-101-0-26	Executive Establishment	0.00	283.92
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	5.00	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
							Total:	15.67	283.92
18)	2405-00-196-1-01	Block Grants	5.33	28.55	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	28.55
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.00	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.33	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.67	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	5.33	28.55
19)	2406-01-196-1-01	Block Grants	7.33	42.86	19.1)	2406-00-101-0-26	Social Forestry	0.00	42.86
					19.2)	2406-00-101-0-27	Social Forestry	5.33	0.00
					19.3)	2406-00-101-0-28	Buildings	2.00	0.00
							Total:	7.33	42.86
20)	2425-00-196-1-01	Block Grants	6.33	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	2.67	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.67	0.00
							Total:	6.33	0.00
21)	2515-00-196-1-05	Maintenance Grants	5.01	62.67	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	62.67
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.01	0.00
							Total:	5.01	62.67
22)	2515-00-196-1-14		31.66	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.66	0.00

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O.No.FD 1 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			31.66	0.00
23)	2515-00-196-1-22	Development Grants	10.00	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
					Total:			10.00	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.68	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	12.22
					24.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
					Total:			0.00	15.68
25)	2851-00-196-1-01	Block Grants	6.00	84.25	25.1)	2851-00-104-0-30	Assistance to Sericulturists	4.83	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	81.51
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.75
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					25.5)	2851-00-107-0-38	Farms	0.67	0.00
					Total:			6.00	84.25
26)	2851-00-196-2-01	Block Grants	19.16	16.45	26.1)	2851-00-107-0-27	District Industries Centre	5.00	6.74
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.51
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.67	0.00
					26.5)	2851-00-107-0-33	Apiculture	3.33	2.19
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.17	0.00
					26.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			19.16	16.45
27)	3054-80-196-1-03	Block Grants	53.35	0.00	27.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	53.35	0.00
					Total:			53.35	0.00
28)	3425-60-196-1-01	Block Grants	3.33	0.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	3.33	0.00
					Total:			3.33	0.00
29)	3451-00-196-1-01	Block Grants	3.33	12.26	29.1)	3451-00-101-0-26	Planning Board	0.00	10.26
					29.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					29.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.00
					29.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.33	12.26
30)	3456-00-196-1-01	Block Grants	1.00	0.00	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.00	0.00
					Total:			1.00	0.00
District Total:								1653.40	8084.69

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Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 2 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Bangalore (Rural)**, an amount of **Rs. 641.55** lakh under Plan and **Rs. 2641.54** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bangalore (Rural)** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bangalore (Rural)** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 2 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	194.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	154.55
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	204.35
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	37.23
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.22
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-204.35
						Total:		0.00	194.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.17	36.58	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	29.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.43
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
						Total:		3.17	36.58
3)	2202-02-196-1-01	Block Grants	69.38	608.77	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	548.04
					3.2)	2202-00-102-0-28	GIA to Private High Schools	47.05	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	59.92
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	4.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.81
						Total:		69.38	608.77
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.67	0.00
						Total:		1.67	0.00
5)	2204-00-196-1-01	Block Grants	12.53	5.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.55
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.00	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	2.17	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.53	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
						Total:		12.53	5.81
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
						Total:		1.33	0.00
7)	2210-80-196-1-01	Block Grants	117.15	672.27	7.1)	2210-00-101-0-27	Primary Health Centres	36.42	196.59
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	16.42
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	33.42
					7.4)	2210-00-101-0-32	District Establishment	0.00	83.60
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	95.46
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	0.80
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 2 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.72
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.64
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	3.74	0.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	241.63
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	45.33	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	5.00	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.00	0.00
					7.16)	2210-00-105-0-38	Buildings	11.33	0.00
							Total:	117.15	672.27
8)	2211-00-196-1-01	Block Grants	7.67	6.69	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.00	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	6.69
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	7.67	6.69
9)	2225-01-196-1-01	Block Grants	30.66	85.01	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	37.08
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	25.00	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	41.92
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	2.71
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.67	1.10
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.00
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.21
							Total:	30.66	85.01
10)	2225-02-196-1-01	Block Grants	11.49	14.62	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	14.62
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.16	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.33	0.00
							Total:	11.49	14.62
11)	2225-03-196-1-01	Block Grants	70.79	266.65	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	51.95	173.33
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	81.02
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.85	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.13
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.00	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.10)	2225-00-103-0-58	Stipend to Advocates	3.20	0.00
							Total:	70.79	266.65
12)	2225-03-196-1-02	Block Grants	0.88	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.88	0.00
							Total:	0.88	0.00
13)	2235-02-196-1-01	Block Grants	141.08	13.64	13.1)	2211-00-102-0-26	Child Welfare	140.72	2.89
					13.2)	2211-00-102-0-29	Destitute Cottages	0.36	0.00
					13.3)	2235-00-101-0-27		0.00	10.75

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 2 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Women & Child Development Department - Establishment & Administration				
					Total:			141.08	13.64
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.42	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	0.40
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
					Total:			0.00	1.42
15)	2401-00-196-1-01	Block Grants	12.33	64.87	15.1)	2435-00-101-0-27	Establishment	0.00	62.58
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	1.33	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	1.33	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.29
					Total:			12.33	64.87
16)	2401-00-196-2-01	Block Grants	14.92	60.97	16.1)	2435-00-101-0-26	Executive Establishment	0.00	60.97
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.08	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.17	0.00
					16.6)	2435-00-101-0-39	Cold Storage Subvention	1.33	0.00
					Total:			14.92	60.97
17)	2402-00-196-2-01	Block Grants	0.00	86.74	17.1)	2402-00-104-0-26	Watershed Development	0.00	6.37
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	80.37
					Total:			0.00	86.74
18)	2403-00-196-1-01	Block Grants	24.33	151.13	18.1)	2403-00-101-0-26	Executive Establishment	0.00	151.13
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.67	0.00
					Total:			24.33	151.13
19)	2405-00-196-1-01	Block Grants	3.77	17.74	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.74
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.83	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.13	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
					Total:			3.77	17.74
20)	2406-01-196-1-01	Block Grants	13.33	45.06	20.1)	2406-00-101-0-26	Social Forestry	0.00	45.06
					20.2)	2406-00-101-0-27	Social Forestry	10.00	0.00
					20.3)	2406-00-101-0-28	Buildings	3.33	0.00
					Total:			13.33	45.06
21)	2425-00-196-1-01	Block Grants	3.00	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.00	0.00
					Total:			3.00	0.00

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O.No.FD 2 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
22)	2515-00-196-1-05	Maintenance Grants	3.77	85.51	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	85.51
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.77	0.00
					Total:		3.77	85.51	
23)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
					Total:		6.67	0.00	
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:		5.00	0.00	
25)	2702-80-196-1-01	Block Grants	0.00	1.69	25.1)	2702-00-101-0-27	Survey	0.00	1.69
					Total:		0.00	1.69	
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	25.37	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	21.91
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
					Total:		0.00	25.37	
27)	2851-00-196-1-01	Block Grants	7.00	155.46	27.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	154.69
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.78
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.00	0.00
					Total:		7.00	155.46	
28)	2851-00-196-2-01	Block Grants	13.83	18.31	28.1)	2851-00-107-0-27	District Industries Centre	1.67	2.10
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	12.10
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.67	4.12
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.00	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.33	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.67	0.00
					Total:		13.83	18.31	
29)	2852-80-196-1-01	Block Grants	0.00	1.68	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	1.68
					Total:		0.00	1.68	
30)	3054-80-196-1-03	Block Grants	55.92	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	55.92	0.00
					Total:		55.92	0.00	
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:		2.50	0.00	
32)	3451-00-196-1-01	Block Grants	4.07	21.54	32.1)	3451-00-101-0-26	Planning Board	0.00	18.50
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.53	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.04
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.20	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:		4.07	21.54	
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:		3.33	0.00	
District Total:								641.55	2641.54

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 3 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Chitradurga**, an amount of **Rs. 1401.29** lakh under Plan and **Rs. 6206.13** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chitradurga** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chitradurga** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 3 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	169.66	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	151.96
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	102.87
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	15.72
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.98
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-102.87
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	219.02	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	211.78
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	7.25
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	104.99	2816.23	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2753.21
					3.2)	2202-00-102-0-28	GIA to Private High Schools	64.99	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.47
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	26.66	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	13.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.54
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	26.66	7.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.07
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	11.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	3.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:				
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	175.61	1177.33	7.1)	2210-00-101-0-27	Primary Health Centres	32.53	421.90
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	39.14
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	99.83
					7.4)	2210-00-101-0-32	District Establishment	0.00	58.63
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	116.02
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	4.68
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.00
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	30.55

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 3 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	400.60
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	109.75	0.00
					7.13)	2210-00-103-0-43	Taluk Level General Hospitals	3.33	0.00
					7.14)	2210-00-103-0-44	Provision for Ambulances	8.33	0.00
					7.15)	2210-00-105-0-38	Buildings	5.00	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	175.61	1177.33
8)	2211-00-196-1-01	Block Grants	26.33	234.73	8.1)	2210-00-106-0-48	State Health Transport Organisation	25.00	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	234.73
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
							Total:	26.33	234.73
9)	2225-01-196-1-01	Block Grants	74.39	307.42	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	119.63
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	56.05	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	60.57
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	59.26
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	18.33	0.71
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	14.99
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	52.25
							Total:	74.39	307.42
10)	2225-02-196-1-01	Block Grants	108.88	160.61	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	139.32
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	50.75	8.09
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	43.96	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	9.17	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	13.20
							Total:	108.88	160.61
11)	2225-03-196-1-01	Block Grants	212.33	330.72	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	185.16	254.54
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	59.63
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.84	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.35
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.01
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	212.33	330.72
12)	2230-03-196-1-01	Block Grants	0.00	21.56	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	21.56
							Total:	0.00	21.56
13)	2235-02-196-1-01	Block Grants	281.33	16.07	13.1)	2211-00-102-0-26	Child Welfare	277.95	2.89
					13.2)	2211-00-102-0-29	Destitute Cottages	3.38	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 3 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.97
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.20
							Total:	281.33	16.07
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.83	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	9.17	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	11.83	0.00
15)	2401-00-196-1-01	Block Grants	29.83	30.90	15.1)	2435-00-101-0-27	Establishment	0.00	30.80
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	15.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	2.67	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.17	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.10
							Total:	29.83	30.90
16)	2401-00-196-2-01	Block Grants	58.99	93.73	16.1)	2435-00-101-0-26	Executive Establishment	0.00	93.73
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	46.66	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.33	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
							Total:	58.99	93.73
17)	2402-00-196-2-01	Block Grants	0.00	89.48	17.1)	2402-00-104-0-26	Watershed Development	0.00	55.29
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	34.19
							Total:	0.00	89.48
18)	2403-00-196-1-01	Block Grants	27.66	190.57	18.1)	2403-00-101-0-26	Executive Establishment	0.00	190.57
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
							Total:	27.66	190.57
19)	2405-00-196-1-01	Block Grants	4.27	17.05	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.05
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.45	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.19	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.19	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.45	0.00
							Total:	4.27	17.05
20)	2406-01-196-1-01	Block Grants	37.45	67.11	20.1)	2406-00-101-0-26	Social Forestry	0.00	67.11
					20.2)	2406-00-101-0-27	Social Forestry	30.78	0.00
					20.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	37.45	67.11
21)	2425-00-196-1-01	Block Grants	4.17	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O.No.FD 3 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.33	0.00
							Total:	4.17	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.83	83.29	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	83.29
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.83	0.00
							Total:	4.83	83.29
23)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
							Total:	6.67	0.00
24)	2515-00-196-1-22	Development Grants	13.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	13.33	0.00
							Total:	13.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.03	25.1)	2702-00-101-0-27	Survey	0.00	2.03
							Total:	0.00	2.03
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.18	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.45
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
							Total:	0.00	8.18
27)	2851-00-196-1-01	Block Grants	9.33	113.93	27.1)	2851-00-104-0-30	Assistance to Sericulturists	6.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	108.51
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.42
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.33	0.00
					27.5)	2851-00-107-0-38	Farms	1.33	0.00
							Total:	9.33	113.93
28)	2851-00-196-2-01	Block Grants	10.67	14.77	28.1)	2851-00-107-0-27	District Industries Centre	2.67	4.95
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.82
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.33	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.50	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.50	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	2.67	0.00
							Total:	10.67	14.77
29)	2852-80-196-1-01	Block Grants	0.00	9.88	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.88
							Total:	0.00	9.88
30)	3054-80-196-1-03	Block Grants	152.08	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	152.08	0.00
							Total:	152.08	0.00
31)	3425-60-196-1-01	Block Grants	2.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.33	0.00
							Total:	2.33	0.00
32)	3451-00-196-1-01	Block Grants	4.00	24.57	32.1)	3451-00-101-0-26	Planning Board	0.00	22.96
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.61
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.00	24.57
33)	3475-00-196-1-01	Block Grants	2.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.67	0.00
							Total:	2.67	0.00

District : 403- CHITRADURGA
DDO-CODE : 1600ZZ0001

Annexure to G.O.No.FD 3 ZPA 2014 Dated: 2nd April 2014

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)	
District Total:								1401.29	6206.13	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 4 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Kolar**, an amount of **Rs. 1158.89** lakh under Plan and **Rs. 3336.49** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Kolar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Kolar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 4 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	163.27	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	130.40
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	258.90
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	30.65
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.21
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-258.90
							Total:	0.00	163.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	110.46	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	108.01
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.45
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.00	0.00
							Total:	3.00	110.46
3)	2202-02-196-1-01	Block Grants	200.36	744.22	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	691.83
					3.2)	2202-00-102-0-28	GIA to Private High Schools	172.36	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	51.85
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.54
							Total:	200.36	744.22
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.33	0.00
							Total:	4.33	0.00
5)	2204-00-196-1-01	Block Grants	13.01	5.20	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.18	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.96
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
							Total:	13.01	5.20
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
							Total:	0.67	0.00
7)	2210-80-196-1-01	Block Grants	101.94	864.11	7.1)	2210-00-101-0-27	Primary Health Centres	48.78	186.51
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	39.84
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	26.78
					7.4)	2210-00-101-0-32	District Establishment	0.00	38.56
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	174.10
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	11.67	0.80
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.24

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 4 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.30
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	13.72
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	375.25
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	21.00	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.01
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	3.33	0.00
					7.16)	2210-00-105-0-38	Buildings	2.17	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	101.94	864.11
8)	2211-00-196-1-01	Block Grants	13.06	143.96	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.06	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	143.96
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	13.06	143.96
9)	2225-01-196-1-01	Block Grants	69.66	329.04	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	252.87
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	55.33	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	3.33	42.15
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.46
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	21.13
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	11.00	1.20
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.00
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.23
							Total:	69.66	329.04
10)	2225-02-196-1-01	Block Grants	27.26	41.84	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.15
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	15.93	4.70
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.33	0.00
							Total:	27.26	41.84
11)	2225-03-196-1-01	Block Grants	116.02	263.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	96.66	208.60
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	43.69
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.91
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.67	0.00
					11.7)	2225-00-103-0-54	Occupational Training for Minorities	0.17	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.87	0.00
							Total:	116.02	263.41
12)	2225-03-196-1-02	Block Grants	4.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.67	0.00
							Total:	4.67	0.00
13)	2230-03-196-1-01	Block Grants	0.00	25.54	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	25.54
							Total:	0.00	25.54

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 4 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	404.61	12.34	14.1)	2211-00-102-0-26	Child Welfare	404.61	2.89
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.40
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
					Total:		404.61	12.34	
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.50	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.83	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:		3.50	0.00	
16)	2401-00-196-1-01	Block Grants	9.00	57.07	16.1)	2435-00-101-0-27	Establishment	0.00	53.70
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	1.83	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	2.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.83	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.38
					Total:		9.00	57.07	
17)	2401-00-196-2-01	Block Grants	13.79	75.56	17.1)	2435-00-101-0-26	Executive Establishment	0.00	75.56
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.62	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.67	0.00
Total:		13.79	75.56						
18)	2402-00-196-2-01	Block Grants	0.00	63.34	18.1)	2402-00-104-0-26	Watershed Development	0.00	20.37
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	42.97
Total:		0.00	63.34						
19)	2403-00-196-1-01	Block Grants	23.83	148.56	19.1)	2403-00-101-0-26	Executive Establishment	0.00	148.56
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.50	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.33	0.00
Total:		23.83	148.56						
20)	2405-00-196-1-01	Block Grants	10.00	18.46	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.46
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
Total:		10.00	18.46						
21)	2406-01-196-1-01	Block Grants	16.67	41.32	21.1)	2406-00-101-0-26	Social Forestry	0.00	41.32
					21.2)	2406-00-101-0-27	Social Forestry	11.67	0.00
					21.3)	2406-00-101-0-28	Buildings	5.00	0.00
Total:		16.67	41.32						
22)	2425-00-196-1-01	Block Grants	2.60	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.20	0.00
					22.2)	2425-00-101-0-30		0.20	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 4 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.3)	4425-00-101-0-26	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women Share Capital Assistance to Various Categories of Co-operative societies	1.17	0.00
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.20	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
							Total:	2.60	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.67	58.52	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	58.52
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.67	0.00
							Total:	3.67	58.52
24)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
							Total:	10.00	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.09	26.1)	2702-00-101-0-27	Survey	0.00	1.09
							Total:	0.00	1.09
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	36.65	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	34.93
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.50
							Total:	0.00	36.65
28)	2851-00-196-1-01	Block Grants	9.50	97.41	28.1)	2851-00-104-0-30	Assistance to Sericulturists	8.33	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	80.95
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	16.46
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.67	0.00
							Total:	9.50	97.41
29)	2851-00-196-2-01	Block Grants	11.17	18.86	29.1)	2851-00-107-0-27	District Industries Centre	3.67	11.12
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.10
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.33	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.00	1.70
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.33	0.00
					29.7)	2851-00-107-0-42	Kolar Wool Spinning Centre	0.00	0.95
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
							Total:	11.17	18.86
30)	3054-80-196-1-03	Block Grants	72.89	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	72.89	0.00
							Total:	72.89	0.00
31)	3425-60-196-1-01	Block Grants	1.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
32)	3451-00-196-1-01	Block Grants	3.70	16.27	32.1)	3451-00-101-0-26	Planning Board	0.00	13.58
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.37	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.69
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O.No.FD 4 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.70	16.27
33)	3456-00-196-1-01	Block Grants	0.33	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.33	0.00
							Total:	0.33	0.00
34)	3475-00-196-1-01	Block Grants	3.33	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	1158.89	3336.49

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 5 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Shimoga**, an amount of **Rs. 1792.78** lakh under Plan and **Rs. 4310.69** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Shimoga** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Shimoga** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 5 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	196.86	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	169.82
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	291.80
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.57
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.47
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-291.80
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	45.35	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	39.44
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.91
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.67	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	289.08	1561.44	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1509.09
					3.2)	2202-00-102-0-28	GIA to Private High Schools	259.76	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	51.81
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.66	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.54
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	21.00	3.24	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.99
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	155.39	849.04	7.1)	2210-00-101-0-27	Primary Health Centres	50.33	240.25
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	35.35
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	76.94
					7.4)	2210-00-101-0-32	District Establishment	0.00	47.02
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	46.24
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.67	5.36
					Total:				

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 5 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.96
					7.9)	2210-00-101-0-46	Mobile Health Units	1.00	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	1.40	20.32
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	365.41
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	66.66	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.19
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	6.67	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.33	0.00
					7.17)	2210-00-105-0-38	Buildings	7.67	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	155.39	849.04
8)	2211-00-196-1-01	Block Grants	50.94	19.78	8.1)	2210-00-106-0-48	State Health Transport Organisation	17.77	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	19.78
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	32.16	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	50.94	19.78
9)	2225-01-196-1-01	Block Grants	60.48	220.95	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	118.86
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	49.99	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	8.50	53.01
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	12.24
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	32.71
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.00	1.16
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.75
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.21
							Total:	60.48	220.95
10)	2225-02-196-1-01	Block Grants	20.29	63.03	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	47.47
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	15.99	3.26
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.04
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.31	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	1.26
							Total:	20.29	63.03
11)	2225-03-196-1-01	Block Grants	532.42	514.98	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	468.01	418.49
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	84.05
					11.3)	2225-00-103-0-34	Hostels for Minorities	47.00	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.19
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.32	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.17	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.50	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56		0.00	0.12

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 5 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme Stipend to Advocates	3.76	0.00
							Total:	532.42	514.98
12)	2225-03-196-1-02	Block Grants	5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00
							Total:	5.00	0.00
13)	2235-02-196-1-01	Block Grants	277.51	14.89	13.1)	2211-00-102-0-26	Child Welfare	276.67	4.04
					13.2)	2211-00-102-0-29	Destitute Cottages	0.83	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.85
							Total:	277.51	14.89
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	43.07	1.02	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	43.07	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
							Total:	43.07	1.02
15)	2401-00-196-1-01	Block Grants	36.66	98.60	15.1)	2435-00-101-0-27	Establishment	0.00	98.50
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	14.33	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	11.50	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	4.67	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.10
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.83	0.00
							Total:	36.66	98.60
16)	2401-00-196-2-01	Block Grants	30.36	115.87	16.1)	2435-00-101-0-26	Executive Establishment	0.00	115.87
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	18.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.53	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
							Total:	30.36	115.87
17)	2402-00-196-2-01	Block Grants	0.00	68.11	17.1)	2402-00-104-0-26	Watershed Development	0.00	50.54
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	17.57
							Total:	0.00	68.11
18)	2403-00-196-1-01	Block Grants	29.33	170.08	18.1)	2403-00-101-0-26	Executive Establishment	0.00	170.08
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	4.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	2.67	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	29.33	170.08
19)	2405-00-196-1-01	Block Grants	10.56	28.11	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	28.11
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.17	0.00

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 5 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.73	0.00
							Total:	10.56	28.11
20)	2406-01-196-1-01	Block Grants	15.67	46.24	20.1)	2406-00-101-0-26	Social Forestry	0.00	46.24
					20.2)	2406-00-101-0-27	Social Forestry	14.00	0.00
					20.3)	2406-00-101-0-28	Buildings	1.67	0.00
							Total:	15.67	46.24
21)	2425-00-196-1-01	Block Grants	3.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
							Total:	3.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	72.34	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	72.34
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
							Total:	5.00	72.34
23)	2515-00-196-1-14	Construction of ZP Office Building	15.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	15.00	0.00
							Total:	15.00	0.00
24)	2515-00-196-1-22	Development Grants	11.67	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	11.67	0.00
							Total:	11.67	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.70	25.1)	2702-00-101-0-27	Survey	0.00	1.70
							Total:	0.00	1.70
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	82.72	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	79.26
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	82.72
27)	2851-00-196-1-01	Block Grants	5.00	89.67	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	79.18
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	10.49
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.00	0.00
							Total:	5.00	89.67
28)	2851-00-196-2-01	Block Grants	7.85	21.82	28.1)	2851-00-107-0-27	District Industries Centre	2.67	14.25
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.98
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.23	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.67	3.60
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.18	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.10	0.00
							Total:	7.85	21.82
29)	2852-80-196-1-01	Block Grants	0.00	9.31	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.31
							Total:	0.00	9.31
30)	3054-80-196-1-03	Block Grants	151.18	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	151.18	0.00
							Total:	151.18	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
							Total:	2.00	0.00
32)	3451-00-196-1-01		3.00	15.55	32.1)	3451-00-101-0-26	Planning Board	0.00	13.92

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O.No.FD 5 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.63
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.00	15.55
33)	3475-00-196-1-01	Block Grants	1.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
							Total:	1.67	0.00
							District Total:	1792.78	4310.69

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 6 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Tumkur**, an amount of **Rs. 2054.24** lakh under Plan and **Rs. 7907.88** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Tumkur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Tumkur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 6 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	322.23	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	301.37
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	276.15
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	19.02
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.84
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-276.15
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.62	7.26	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.85	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	2.43	7.26
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	409.68	4211.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	4113.57
					3.2)	2202-00-102-0-28	GIA to Private High Schools	359.82	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	94.47
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	43.19	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	3.23
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	18.83	6.91	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.71
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	126.78	1033.22	7.1)	2210-00-101-0-27	Primary Health Centres	71.58	332.42
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	33.68
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	76.59
					7.4)	2210-00-101-0-32	District Establishment	0.00	37.61
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	113.52
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.51	23.41
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00
					Total:				

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 6 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.69
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.30
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.60	26.57
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	382.02
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	29.43	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.41
					7.14)	2210-00-105-0-38	Buildings	1.67	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	126.78	1033.22
8)	2211-00-196-1-01	Block Grants	32.74	16.93	8.1)	2210-00-106-0-48	State Health Transport Organisation	21.66	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	16.93
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	10.08	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	32.74	16.93
9)	2225-01-196-1-01	Block Grants	149.88	300.77	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	164.67
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	113.32	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	32.56	87.93
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	23.95
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	13.50
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.00	0.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	10.72
							Total:	149.88	300.77
10)	2225-02-196-1-01	Block Grants	95.76	181.28	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	159.98
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	42.50	4.70
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	15.80
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	39.93	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.33	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	12.00	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.80
							Total:	95.76	181.28
11)	2225-03-196-1-01	Block Grants	257.61	641.02	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	228.05	261.45
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	346.61
					11.3)	2225-00-103-0-34	Hostels for Minorities	20.98	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.36
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	24.51
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.20	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.90
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.72	0.00

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 6 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			257.61	641.02
12)	2230-03-196-1-01	Block Grants	0.00	17.01	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	17.01
					Total:			0.00	17.01
13)	2235-02-196-1-01	Block Grants	463.29	23.84	13.1)	2211-00-102-0-26	Child Welfare	461.62	14.43
					13.2)	2211-00-102-0-29	Destitute Cottages	1.67	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.41
					Total:			463.29	23.84
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	31.82	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	29.16	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			31.82	0.00
15)	2401-00-196-1-01	Block Grants	24.33	101.09	15.1)	2435-00-101-0-27	Establishment	0.00	99.04
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.33	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.67	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.06
					Total:			24.33	101.09
16)	2401-00-196-2-01	Block Grants	25.17	154.23	16.1)	2435-00-101-0-26	Executive Establishment	0.00	154.23
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.33	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	0.17	0.00
					Total:			25.17	154.23
17)	2402-00-196-2-01	Block Grants	0.00	139.78	17.1)	2402-00-104-0-26	Watershed Development	0.00	68.49
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	71.29
					Total:			0.00	139.78
18)	2403-00-196-1-01	Block Grants	46.66	281.97	18.1)	2403-00-101-0-26	Executive Establishment	0.00	281.97
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	23.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	15.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	2.67	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
					Total:			46.66	281.97
19)	2405-00-196-1-01	Block Grants	10.67	29.99	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	29.99
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.17	0.00
					Total:			10.67	29.99
20)	2406-01-196-1-01	Block Grants	75.33	131.16	20.1)	2406-00-101-0-26	Social Forestry	0.00	131.16
					20.2)	2406-00-101-0-27	Social Forestry	68.66	0.00

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 6 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	75.33	131.16
21)	2425-00-196-1-01	Block Grants	1.59	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.67	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.59	0.00
							Total:	1.59	0.00
22)	2515-00-196-1-05	Maintenance Grants	9.78	80.05	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	80.05
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	9.78	0.00
							Total:	9.78	80.05
23)	2515-00-196-1-14	Construction of ZP Office Building	13.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	13.33	0.00
							Total:	13.33	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	3.09	25.1)	2702-00-101-0-27	Survey	0.00	3.09
							Total:	0.00	3.09
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	42.18	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	38.72
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	42.18
27)	2851-00-196-1-01	Block Grants	12.67	129.67	27.1)	2851-00-104-0-30	Assistance to Sericulturists	10.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	98.15
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	31.52
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.67	0.00
							Total:	12.67	129.67
28)	2851-00-196-2-01	Block Grants	15.00	29.25	28.1)	2851-00-107-0-27	District Industries Centre	4.00	19.48
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.77
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.67	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
							Total:	15.00	29.25
29)	2852-80-196-1-01	Block Grants	0.00	9.81	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.81
							Total:	0.00	9.81
30)	3054-80-196-1-03	Block Grants	204.39	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	204.39	0.00
							Total:	204.39	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	4.00	13.86	32.1)	3451-00-101-0-26	Planning Board	0.00	10.89
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.97
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O.No.FD 6 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.00	13.86
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	2054.24	7907.88

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 7 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Mysore**, an amount of **Rs. 1662.80** lakh under Plan and **Rs. 5856.59** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Mysore** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Mysore** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 7 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	323.69	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	296.60
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	215.50
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	24.25
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.84
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-215.50
							Total:	0.00	323.69
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.40	184.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	174.17
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.07	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	10.16
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.33	0.00
							Total:	2.40	184.32
3)	2202-02-196-1-01	Block Grants	298.95	1817.31	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1753.67
					3.2)	2202-00-102-0-28	GIA to Private High Schools	257.16	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.02
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	30.12	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.62
							Total:	298.95	1817.31
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
							Total:	5.00	0.00
5)	2204-00-196-1-01	Block Grants	18.66	6.45	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.21
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
							Total:	18.66	6.45
6)	2205-00-196-1-01	Block Grants	2.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.33	0.00
							Total:	2.33	0.00
7)	2210-80-196-1-01	Block Grants	152.70	1289.84	7.1)	2210-00-101-0-27	Primary Health Centres	44.60	362.38
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	139.57
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	122.11
					7.4)	2210-00-101-0-32	District Establishment	0.00	73.18
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	91.32
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	3.17

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 7 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.26
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.30
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	2.67	22.59
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	468.96
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	79.11	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.33	0.00
					7.15)	2210-00-105-0-38	Buildings	8.33	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	152.70	1289.84
8)	2211-00-196-1-01	Block Grants	66.04	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	13.33	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	51.37	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
							Total:	66.04	0.00
9)	2225-01-196-1-01	Block Grants	97.62	335.89	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	181.07
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	63.59	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	12.03	78.36
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	33.75
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	37.67
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	22.00	0.66
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	4.17
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.21
							Total:	97.62	335.89
10)	2225-02-196-1-01	Block Grants	107.52	324.05	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	192.31
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	42.33	27.96
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	79.11
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	55.19	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	10.00	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	23.54
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.13
							Total:	107.52	324.05
11)	2225-03-196-1-01	Block Grants	249.74	553.16	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	214.53	222.09
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	303.99
					11.3)	2225-00-103-0-34	Hostels for Minorities	17.87	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	14.14
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	7.76
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.20	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	3.67
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.33
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.20	0.00

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 7 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-54	Occupational Training for Minorities	1.00	0.00
					11.12	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.13	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.14	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	249.74	553.16
12)	2225-03-196-1-02	Block Grants	6.94	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.94	0.00
							Total:	6.94	0.00
13)	2235-02-196-1-01	Block Grants	342.18	25.33	13.1)	2211-00-102-0-26	Child Welfare	341.82	10.39
					13.2)	2211-00-102-0-29	Destitute Cottages	0.36	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.94
							Total:	342.18	25.33
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	9.27	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	9.27
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	9.27
15)	2401-00-196-1-01	Block Grants	26.00	77.01	15.1)	2435-00-101-0-27	Establishment	0.00	75.42
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	5.67	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.33	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.59
							Total:	26.00	77.01
16)	2401-00-196-2-01	Block Grants	23.33	101.78	16.1)	2435-00-101-0-26	Executive Establishment	0.00	101.78
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	4.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	10.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.33	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	3.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	4.00	0.00
							Total:	23.33	101.78
17)	2402-00-196-2-01	Block Grants	0.00	109.44	17.1)	2402-00-104-0-26	Watershed Development	0.00	54.99
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	54.44
							Total:	0.00	109.44
18)	2403-00-196-1-01	Block Grants	33.00	255.10	18.1)	2403-00-101-0-26	Executive Establishment	0.00	255.10
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	14.67	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.33	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	33.00	255.10
19)	2405-00-196-1-01	Block Grants	12.57	23.92	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.92
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.87	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.70	0.00

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 7 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	12.57	23.92
20)	2406-01-196-1-01	Block Grants	34.33	79.16	20.1)	2406-00-101-0-26	Social Forestry	0.00	79.16
					20.2)	2406-00-101-0-27	Social Forestry	27.66	0.00
					20.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	34.33	79.16
21)	2425-00-196-1-01	Block Grants	4.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	4.00	0.00
							Total:	4.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.00	71.12	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	71.12
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
							Total:	10.00	71.12
23)	2515-00-196-1-14	Construction of ZP Office Building	25.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	25.00	0.00
							Total:	25.00	0.00
24)	2515-00-196-1-22	Development Grants	3.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.22	25.1)	2702-00-101-0-27	Survey	0.00	1.22
							Total:	0.00	1.22
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.41	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.68
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
							Total:	0.00	15.41
27)	2851-00-196-1-01	Block Grants	10.90	203.08	27.1)	2851-00-104-0-30	Assistance to Sericulturists	6.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	199.42
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.66
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	3.15	0.00
					27.5)	2851-00-107-0-38	Farms	1.08	0.00
							Total:	10.90	203.08
28)	2851-00-196-2-01	Block Grants	12.83	18.58	28.1)	2851-00-107-0-27	District Industries Centre	0.67	10.96
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.27
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.33	2.35
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	4.67	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.17	0.00
							Total:	12.83	18.58
29)	2852-80-196-1-01	Block Grants	0.00	11.51	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.51
							Total:	0.00	11.51
30)	3054-80-196-1-03	Block Grants	106.77	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	106.77	0.00
							Total:	106.77	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01		4.00	19.93	32.1)	3451-00-101-0-26	Planning Board	0.00	17.79

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O.No.FD 7 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.14
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.00	19.93
33)	3475-00-196-1-01	Block Grants	1.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
							Total:	1.67	0.00
							District Total:	1662.80	5856.59

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 8 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Chickmagalore**, an amount of **Rs. 1406.03** lakh under Plan and **Rs. 4121.00** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chickmagalore** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chickmagalore** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 8 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	140.87	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	121.88
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	176.67
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.52
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.46
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-176.67
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.00	99.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	93.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.00	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	221.50	1300.87	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1244.14
					3.2)	2202-00-102-0-28	GIA to Private High Schools	193.17	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	50.28
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	13.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	6.45
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	18.80	3.29	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.07
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.60	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.27	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.60	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:				
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	180.65	1177.97	7.1)	2210-00-101-0-27	Primary Health Centres	87.66	241.98
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	49.45
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	156.66
					7.4)	2210-00-101-0-32	District Establishment	0.00	56.85
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	33.99
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	7.87

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 8 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.73
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.30
					7.10)	2210-00-101-0-46	Mobile Health Units	1.67	0.00
					7.11)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	15.24
					7.12)	2210-00-102-0-40	Repairs to Hospital Equipments	2.00	0.00
					7.13)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	599.10
					7.14)	2210-00-103-0-30	Karnataka Health System Development Project	51.66	0.00
					7.15)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	8.81
					7.16)	2210-00-103-0-43	Taluk Level General Hospitals	2.00	0.00
					7.17)	2210-00-103-0-44	Provision for Ambulances	7.33	0.00
					7.18)	2210-00-105-0-38	Buildings	10.00	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	1.67	0.00
							Total:	180.65	1177.97
8)	2211-00-196-1-01	Block Grants	23.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	23.33	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.33	0.00
							Total:	23.66	0.00
9)	2225-01-196-1-01	Block Grants	52.31	175.46	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	73.57
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	38.80	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	11.85	59.38
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	16.51
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	22.83
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.67	0.40
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	2.56
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.21
							Total:	52.31	175.46
10)	2225-02-196-1-01	Block Grants	49.72	75.92	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	12.61
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	32.45	8.26
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	42.76
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.93	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.33	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	12.09
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.20
							Total:	49.72	75.92
11)	2225-03-196-1-01	Block Grants	273.84	467.29	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	243.53	343.28
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	104.50
					11.3)	2225-00-103-0-34	Hostels for Minorities	13.81	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	17.32
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.97
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.33	0.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 8 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	273.84	467.29
12)	2225-03-196-1-02	Block Grants	2.33	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.33	0.00
							Total:	2.33	0.00
13)	2235-02-196-1-01	Block Grants	211.69	14.96	13.1)	2211-00-102-0-26	Child Welfare	211.69	0.58
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.39
							Total:	211.69	14.96
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	26.71	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	24.04	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	26.71	0.00
15)	2401-00-196-1-01	Block Grants	44.42	67.98	15.1)	2435-00-101-0-27	Establishment	0.00	66.45
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	20.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	7.09	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	5.00	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.53
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.67	0.00
							Total:	44.42	67.98
16)	2401-00-196-2-01	Block Grants	46.00	76.36	16.1)	2435-00-101-0-26	Executive Establishment	0.00	76.36
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	30.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	5.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.00	0.00
							Total:	46.00	76.36
17)	2402-00-196-2-01	Block Grants	0.00	72.13	17.1)	2402-00-104-0-26	Watershed Development	0.00	29.63
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	42.51
							Total:	0.00	72.13
18)	2403-00-196-1-01	Block Grants	28.66	199.96	18.1)	2403-00-101-0-26	Executive Establishment	0.00	199.96
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.67	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.33	0.00
							Total:	28.66	199.96
19)	2405-00-196-1-01	Block Grants	7.50	18.28	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.28
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 8 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	7.50	18.28
20)	2406-01-196-1-01	Block Grants	20.00	42.50	20.1)	2406-00-101-0-26	Social Forestry	0.00	42.50
					20.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	20.00	42.50
21)	2425-00-196-1-01	Block Grants	6.80	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.47	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	4.17	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.00	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.17	0.00
							Total:	6.80	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.33	73.05	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	73.05
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.33	0.00
							Total:	8.33	73.05
23)	2515-00-196-1-14	Construction of ZP Office Building	11.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	11.67	0.00
							Total:	11.67	0.00
24)	2515-00-196-1-22	Development Grants	3.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.69	25.1)	2702-00-101-0-27	Survey	0.00	1.69
							Total:	0.00	1.69
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	31.07	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	27.61
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	31.07
27)	2851-00-196-1-01	Block Grants	2.92	38.00	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.92	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	26.16
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	11.84
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.59	0.00
					27.5)	2851-00-107-0-38	Farms	0.42	0.00
							Total:	2.92	38.00
28)	2851-00-196-2-01	Block Grants	11.33	20.32	28.1)	2851-00-107-0-27	District Industries Centre	3.33	8.15
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.46
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.00	6.72
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
							Total:	11.33	20.32
29)	2852-80-196-1-01	Block Grants	0.00	8.25	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.25
							Total:	0.00	8.25
30)	3054-80-196-1-03	Block Grants	135.32	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	135.32	0.00
							Total:	135.32	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
							Total:	2.00	0.00

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O.No.FD 8 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
32)	3451-00-196-1-01	Block Grants	3.20	15.62	32.1)	3451-00-101-0-26	Planning Board	0.00	14.74
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.89
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.20	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
Total:								3.20	15.62
District Total:								1406.03	4121.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 9 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Dakshina Kannada**, an amount of **Rs. 1098.57** lakh under Plan and **Rs. 3702.79** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Dakshina Kannada** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Dakshina Kannada** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 9 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	119.42	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	100.77
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	175.81
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.61
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.04
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-175.81
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.63	26.75	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	21.00
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.97	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	5.75
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	146.33	1690.68	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1643.71
					3.2)	2202-00-102-0-28	GIA to Private High Schools	122.72	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	45.09
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	16.94	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.88
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.07	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.07	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	14.27	3.72	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.50
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.10	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	109.56	679.91	7.1)	2210-00-101-0-27	Primary Health Centres	40.90	169.63
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	113.11
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	17.49
					7.4)	2210-00-101-0-32	District Establishment	0.00	34.98
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	11.00	2.38
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.01
					Total:				

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 9 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.43
					7.9)	2210-00-101-0-46	Mobile Health Units	0.67	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	10.53
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	317.27
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	27.33	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	7.07
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	1.00	0.00
					7.16)	2210-00-105-0-38	Buildings	7.00	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	109.56	679.91
8)	2211-00-196-1-01	Block Grants	17.85	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	0.85	0.00
							Total:	17.85	0.00
9)	2225-01-196-1-01	Block Grants	31.39	127.76	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	65.97
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	25.66	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	2.40	42.83
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.62
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.01
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.33	0.33
							Total:	31.39	127.76
10)	2225-02-196-1-01	Block Grants	47.94	138.18	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	47.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	26.18	22.03
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	53.36
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	18.42	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.33	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	13.58
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.71
							Total:	47.94	138.18
11)	2225-03-196-1-01	Block Grants	160.84	469.27	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	128.06	220.16
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	227.31
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.03	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.45
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.20	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	8.17
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.97
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.26	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.67	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.12)	2225-00-103-0-56		0.00	0.12

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 9 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.13	2225-00-103-0-58	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme Stipend to Advocates	0.95	0.00
							Total:	160.84	469.27
12)	2225-03-196-1-02	Block Grants	1.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.67	0.00
							Total:	1.67	0.00
13)	2235-02-196-1-01	Block Grants	259.25	22.68	13.1)	2211-00-102-0-26	Child Welfare	257.58	9.23
					13.2)	2211-00-102-0-29	Destitute Cottages	1.67	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.45
							Total:	259.25	22.68
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	20.51	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	15.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	5.52
							Total:	0.00	20.51
15)	2401-00-196-1-01	Block Grants	18.88	39.61	15.1)	2435-00-101-0-27	Establishment	0.00	39.61
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.27	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.77	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.67	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.18	0.00
							Total:	18.88	39.61
16)	2401-00-196-2-01	Block Grants	8.20	59.99	16.1)	2435-00-101-0-26	Executive Establishment	0.00	59.99
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.47	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.67	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.07	0.00
							Total:	8.20	59.99
17)	2402-00-196-2-01	Block Grants	0.00	28.18	17.1)	2402-00-104-0-26	Watershed Development	0.00	28.18
							Total:	0.00	28.18
18)	2403-00-196-1-01	Block Grants	22.83	91.44	18.1)	2403-00-101-0-26	Executive Establishment	0.00	91.44
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.83	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.33	0.00
							Total:	22.83	91.44
19)	2405-00-196-1-01	Block Grants	4.33	15.94	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.94
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.50	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
							Total:	4.33	15.94
20)	2406-01-196-1-01		15.33	29.26	20.1)	2406-00-101-0-26	Social Forestry	0.00	29.26

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 9 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			20.2)	2406-00-101-0-27	Social Forestry	14.83	0.00
					20.3)	2406-00-101-0-28	Buildings	0.50	0.00
							Total:	15.33	29.26
21)	2425-00-196-1-01	Block Grants	5.83	0.00	21.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	4.17	0.00
					21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.67	0.00
							Total:	5.83	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.05	61.25	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	61.25
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.05	0.00
							Total:	8.05	61.25
23)	2515-00-196-1-14	Construction of ZP Office Building	31.66	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.66	0.00
							Total:	31.66	0.00
24)	2515-00-196-1-22	Development Grants	5.07	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.07	0.00
							Total:	5.07	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.14	25.1)	2702-00-101-0-27	Survey	0.00	1.14
							Total:	0.00	1.14
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.05	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.32
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
							Total:	0.00	9.05
27)	2851-00-196-1-01	Block Grants	1.22	34.17	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.15	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	30.63
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.54
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.23	0.00
					27.5)	2851-00-107-0-38	Farms	0.83	0.00
							Total:	1.22	34.17
28)	2851-00-196-2-01	Block Grants	7.00	14.78	28.1)	2851-00-107-0-27	District Industries Centre	0.00	4.73
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.03
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.83	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.00	5.01
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.17	0.00
							Total:	7.00	14.78
29)	2852-80-196-1-01	Block Grants	0.00	9.09	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.09
							Total:	0.00	9.09
30)	3054-80-196-1-03	Block Grants	165.52	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	165.52	0.00
							Total:	165.52	0.00
31)	3425-60-196-1-01	Block Grants	1.35	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.35	0.00
							Total:	1.35	0.00
32)	3451-00-196-1-01	Block Grants	3.33	10.00	32.1)	3451-00-101-0-26	Planning Board	0.00	8.61
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.39
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O.No.FD 9 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.33	10.00
33)	3475-00-196-1-01	Block Grants	2.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.33	0.00
							Total:	2.33	0.00
							District Total:	1098.57	3702.79

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 10 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Hassan**, an amount of **Rs. 1704.77** lakh under Plan and **Rs. 4823.59** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Hassan** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Hassan** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 10 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	249.46	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	222.64
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	230.95
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	23.52
					1.4)	2059-00-101-0-29	New Supplies	0.00	3.31
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-230.95
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.67	135.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	132.09
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.63
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	269.74	1463.13	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1407.25
					3.2)	2202-00-102-0-28	GIA to Private High Schools	229.74	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	52.12
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	3.76
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.33	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	15.67	4.54	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.33
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.17
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2210-80-196-1-01	Block Grants	341.27	1163.59	6.1)	2210-00-101-0-27	Primary Health Centres	214.31	442.99
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	26.14
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	154.63
					6.4)	2210-00-101-0-32	District Establishment	0.00	42.60
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	68.52
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	1.67	17.52
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	12.44
					6.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	12.96
					Total:				

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 10 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	20.02
					6.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					6.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	362.49
					6.13)	2210-00-103-0-30	Karnataka Health System Development Project	79.96	0.00
					6.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.27
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	6.00	0.00
					6.16)	2210-00-103-0-47	Establishment of Blood Bank	1.00	0.00
					6.17)	2210-00-105-0-38	Buildings	13.33	0.00
					6.18)	4210-00-101-0-39	District Health Office Buildings	10.00	0.00
							Total:	341.27	1163.59
7)	2211-00-196-1-01	Block Grants	19.33	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	18.33	0.00
					7.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	19.33	0.00
8)	2225-01-196-1-01	Block Grants	94.23	271.69	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	139.46
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	80.94	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	9.29	82.19
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	34.11
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	14.60
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.00	1.33
							Total:	94.23	271.69
9)	2225-02-196-1-01	Block Grants	18.53	17.23	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	7.64
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	15.87	7.83
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.76
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.67	0.00
							Total:	18.53	17.23
10)	2225-03-196-1-01	Block Grants	339.07	607.28	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	300.64	465.93
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	130.73
					10.3)	2225-00-103-0-34	Hostels for Minorities	25.00	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	1.22
					10.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	8.08
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.29	0.00
					10.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.12
					10.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.00	0.00
					10.10)	2225-00-103-0-54	Occupational Training for Minorities	0.55	0.00
					10.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					10.13)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	339.07	607.28
11)	2235-02-196-1-01	Block Grants	285.56	19.37	11.1)	2211-00-102-0-26	Child Welfare	283.96	1.15
					11.2)	2211-00-102-0-29	Destitute Cottages	1.60	0.00
					11.3)	2235-00-101-0-27		0.00	15.89

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 10 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.4)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	2.34
							Total:	285.56	19.37
12)	2235-02-196-1-03	Block Grants (Physically Handicapped)	9.36	1.02	12.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	9.36	0.00
					12.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
							Total:	9.36	1.02
13)	2401-00-196-1-01	Block Grants	37.16	85.46	13.1)	2435-00-101-0-27	Establishment	0.00	83.12
					13.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	8.33	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					13.5)	2435-00-101-0-33	Agricultural Office Buildings	13.33	0.00
					13.6)	2435-00-101-0-34	Organic Fertilizers	1.67	0.00
					13.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.34
					13.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.50	0.00
							Total:	37.16	85.46
14)	2401-00-196-2-01	Block Grants	15.67	90.33	14.1)	2435-00-101-0-26	Executive Establishment	0.00	90.33
					14.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	3.33	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					14.6)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
					14.7)	2435-00-101-0-39	Cold Storage Subvention	2.00	0.00
							Total:	15.67	90.33
15)	2402-00-196-2-01	Block Grants	0.00	74.07	15.1)	2402-00-104-0-26	Watershed Development	0.00	33.63
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	40.44
							Total:	0.00	74.07
16)	2403-00-196-1-01	Block Grants	35.00	237.37	16.1)	2403-00-101-0-26	Executive Establishment	0.00	237.37
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					16.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.33	0.00
					16.5)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					16.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
							Total:	35.00	237.37
17)	2405-00-196-1-01	Block Grants	11.50	23.97	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.97
					17.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.67	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	11.50	23.97
18)	2406-01-196-1-01	Block Grants	18.33	83.04	18.1)	2406-00-101-0-26	Social Forestry	0.00	83.04
					18.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					18.3)	2406-00-101-0-28	Buildings	3.33	0.00
							Total:	18.33	83.04
	2425-00-196-1-01		2.33	0.00	19.1)	2425-00-101-0-28		0.67	0.00

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 10 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
19)		Block Grants					Assistance to Various Co-operative Societies/NCDC Scheme		
					19.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.67	0.00
					19.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
							Total:	2.33	0.00
20)	2515-00-196-1-05	Maintenance Grants	10.00	71.90	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	71.90
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
							Total:	10.00	71.90
21)	2515-00-196-1-14	Construction of ZP Office Building	30.00	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	30.00	0.00
							Total:	30.00	0.00
22)	2515-00-196-1-22	Development Grants	3.33	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
23)	2702-80-196-1-01	Block Grants	0.00	1.03	23.1)	2702-00-101-0-27	Survey	0.00	1.03
							Total:	0.00	1.03
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	73.50	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	70.04
					24.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	73.50
25)	2851-00-196-1-01	Block Grants	10.67	109.03	25.1)	2851-00-104-0-30	Assistance to Sericulturists	8.33	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	88.66
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	20.37
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.33	0.00
					25.5)	2851-00-107-0-38	Farms	1.00	0.00
							Total:	10.67	109.03
26)	2851-00-196-2-01	Block Grants	8.92	16.08	26.1)	2851-00-107-0-27	District Industries Centre	2.92	10.88
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.89
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.67	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.67	0.00
					26.5)	2851-00-107-0-33	Apiculture	1.00	2.32
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
							Total:	8.92	16.08
27)	2852-80-196-1-01	Block Grants	0.00	6.66	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.66
							Total:	0.00	6.66
28)	3054-80-196-1-03	Block Grants	110.11	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	110.11	0.00
							Total:	110.11	0.00
29)	3425-60-196-1-01	Block Grants	1.67	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
30)	3451-00-196-1-01	Block Grants	4.00	18.12	30.1)	3451-00-101-0-26	Planning Board	0.00	15.14
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.99
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O.No.FD 10 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			4.00	18.12
31)	3475-00-196-1-01	Block Grants	3.33	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
					District Total:			1704.77	4823.59

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 11 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Kodagu**, an amount of **Rs. 568.48** lakh under Plan and **Rs. 2129.15** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Kodagu** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Kodagu** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 11 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	93.34	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	72.05
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	116.11
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	19.82
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.47
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-116.11
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	43.88	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	39.09
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	2.35
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	2.44
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
Total:							2.50	43.88	
3)	2202-02-196-1-01	Block Grants	36.73	780.98	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	743.39
					3.2)	2202-00-102-0-28	GIA to Private High Schools	18.40	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	35.98
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	6.67	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.62
Total:							36.73	780.98	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	27.76	3.99	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.87
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	11.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.10	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.10
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
Total:							27.76	3.99	
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	69.96	486.82	7.1)	2210-00-101-0-27	Primary Health Centres	2.27	127.19
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	98.69
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	26.18
					7.4)	2210-00-101-0-32	District Establishment	0.00	18.54
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	20.48

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 11 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.60
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	19.97
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	172.16
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	44.00	0.00
					7.12)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.70	0.00
					7.13)	2210-00-105-0-38	Buildings	3.33	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	69.96	486.82
8)	2211-00-196-1-01	Block Grants	5.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.00	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	5.67	0.00
9)	2225-01-196-1-01	Block Grants	7.42	56.51	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	21.53
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	3.33	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	2.42	26.64
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	3.36
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	4.60
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.67	0.33
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.04
							Total:	7.42	56.51
10)	2225-02-196-1-01	Block Grants	15.00	140.35	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	5.62
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	10.00	26.56
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	87.60
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.00	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	19.37
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	1.20
							Total:	15.00	140.35
11)	2225-03-196-1-01	Block Grants	63.18	151.76	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	48.76	109.59
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	32.60
					11.3)	2225-00-103-0-34	Hostels for Minorities	6.87	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.40
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.19	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.25	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.05	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	0.39	0.00
							Total:	63.18	151.76
12)	2225-03-196-1-02	Block Grants	1.39	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.39	0.00
							Total:	1.39	0.00

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 11 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2230-03-196-1-01	Block Grants	0.00	11.91	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	11.91
Total:								0.00	11.91
14)	2235-02-196-1-01	Block Grants	108.25	7.50	14.1)	2211-00-102-0-26	Child Welfare	108.25	1.73
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.31
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.46
Total:								108.25	7.50
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.33	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.33	0.00
Total:								0.33	0.00
16)	2401-00-196-1-01	Block Grants	22.50	46.22	16.1)	2435-00-101-0-27	Establishment	0.00	44.32
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	13.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	1.67	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	1.83	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.67	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.90
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.00	0.00
Total:								22.50	46.22
17)	2401-00-196-2-01	Block Grants	10.33	49.44	17.1)	2435-00-101-0-26	Executive Establishment	0.00	49.44
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	7.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.67	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
Total:								10.33	49.44
18)	2402-00-196-2-01	Block Grants	0.00	18.33	18.1)	2402-00-104-0-26	Watershed Development	0.00	8.10
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	10.24
Total:								0.00	18.33
19)	2403-00-196-1-01	Block Grants	19.66	88.52	19.1)	2403-00-101-0-26	Executive Establishment	0.00	88.52
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.67	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.00	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
Total:								19.66	88.52
20)	2405-00-196-1-01	Block Grants	9.17	14.09	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.09
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
Total:								9.17	14.09
21)	2406-01-196-1-01	Block Grants	6.67	26.67	21.1)	2406-00-101-0-26	Social Forestry	0.00	26.67
					21.2)	2406-00-101-0-27	Social Forestry	3.33	0.00
					21.3)	2406-00-101-0-28	Buildings	3.33	0.00
Total:								6.67	26.67

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 11 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
22)	2425-00-196-1-01	Block Grants	3.67	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.17	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.67	0.00
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.17	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00
							Total:	3.67	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.67	41.30	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.30
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.67	0.00
							Total:	2.67	41.30
24)	2515-00-196-1-14	Construction of ZP Office Building	31.66	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.66	0.00
							Total:	31.66	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
							Total:	6.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	0.98	26.1)	2702-00-101-0-27	Survey	0.00	0.98
							Total:	0.00	0.98
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	25.66	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	22.20
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	25.66
28)	2851-00-196-1-01	Block Grants	0.95	13.99	28.1)	2851-00-104-0-30	Assistance to Sericulturists	0.07	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	6.93
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.06
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.55	0.00
					28.5)	2851-00-107-0-38	Farms	0.33	0.00
							Total:	0.95	13.99
29)	2851-00-196-2-01	Block Grants	11.33	17.23	29.1)	2851-00-107-0-27	District Industries Centre	0.33	9.13
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.57
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					29.5)	2851-00-107-0-33	Apiculture	5.00	6.53
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.33	0.00
							Total:	11.33	17.23
30)	3054-80-196-1-03	Block Grants	93.61	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.61	0.00
							Total:	93.61	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.08	9.67	32.1)	3451-00-101-0-26	Planning Board	0.00	8.76
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.91
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.08	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O.No.FD 11 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			3.08	9.67
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
					District Total:			568.48	2129.15

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 12 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Mandya**, an amount of **Rs. 1437.73** lakh under Plan and **Rs. 4135.31** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Mandya** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Mandya** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 12 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	225.57	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	206.64
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	164.33
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.75
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.18
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-164.33
							Total:	0.00	225.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	186.47	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	175.41
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	11.06
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.33	0.00
							Total:	3.00	186.47
3)	2202-02-196-1-01	Block Grants	226.51	907.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	845.78
					3.2)	2202-00-102-0-28	GIA to Private High Schools	191.18	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	61.48
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	27.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
							Total:	226.51	907.26
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
							Total:	5.00	0.00
5)	2204-00-196-1-01	Block Grants	23.33	4.93	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.77
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	7.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.00	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
							Total:	23.33	4.93
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
							Total:	1.33	0.00
7)	2210-80-196-1-01	Block Grants	118.64	1050.70	7.1)	2210-00-101-0-27	Primary Health Centres	58.33	393.71
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	35.00
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	65.30
					7.4)	2210-00-101-0-32	District Establishment	0.00	49.64
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	51.09
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.32	24.05
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 12 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.01
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	10.17
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	18.50
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	397.82
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	33.33	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.41
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	0.67	0.00
					7.16)	2210-00-105-0-38	Buildings	3.33	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.67	0.00
							Total:	118.64	1050.70
8)	2211-00-196-1-01	Block Grants	21.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	21.66	0.00
							Total:	21.66	0.00
9)	2225-01-196-1-01	Block Grants	76.66	176.31	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	108.76
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	59.99	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	8.33	49.48
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	13.86
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.33	2.32
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.88
							Total:	76.66	176.31
10)	2225-02-196-1-01	Block Grants	5.92	26.57	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	16.71
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.67	5.16
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.50
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.25	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.20
							Total:	5.92	26.57
11)	2225-03-196-1-01	Block Grants	301.49	552.58	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	289.08	360.97
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	176.59
					11.3)	2225-00-103-0-34	Hostels for Minorities	0.73	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.60
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	2.24
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.08	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	301.49	552.58
12)	2225-03-196-1-02	Block Grants	1.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.00	0.00
							Total:	1.00	0.00
13)	2230-03-196-1-01	Block Grants	0.00	12.11	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	12.11
							Total:	0.00	12.11
14)	2235-02-196-1-01		278.61	12.76	14.1)	2211-00-102-0-26	Child Welfare	278.61	2.89

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 12 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.82
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
					Total:		278.61	12.76	
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
Total:		2.67	0.00						
16)	2401-00-196-1-01	Block Grants	21.00	69.38	16.1)	2435-00-101-0-27	Establishment	0.00	66.58
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	2.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	6.00	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	4.00	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.33	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.80
					Total:		21.00	69.38	
17)	2401-00-196-2-01	Block Grants	14.00	149.85	17.1)	2435-00-101-0-26	Executive Establishment	0.00	149.85
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	3.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	3.33	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
					Total:		14.00	149.85	
18)	2402-00-196-2-01	Block Grants	0.00	71.93	18.1)	2402-00-104-0-26	Watershed Development	0.00	37.41
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	34.52
					Total:		0.00	71.93	
19)	2403-00-196-1-01	Block Grants	41.33	235.80	19.1)	2403-00-101-0-26	Executive Establishment	0.00	235.80
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	23.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	11.67	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.67	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
					Total:		41.33	235.80	
20)	2405-00-196-1-01	Block Grants	12.50	24.77	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	24.77
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.17	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.33	0.00
					Total:		12.50	24.77	
21)	2406-01-196-1-01	Block Grants	31.33	64.85	21.1)	2406-00-101-0-26	Social Forestry	0.00	64.85
					21.2)	2406-00-101-0-27	Social Forestry	28.33	0.00
					21.3)	2406-00-101-0-28	Buildings	3.00	0.00
					Total:		31.33	64.85	
22)	2425-00-196-1-01	Block Grants	11.83	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.93	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.67	0.00
					22.3)	4425-00-101-0-26		4.48	0.00

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O.No.FD 12 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies Loan Assistance to Various Categories of Co-op. Societies-NCDC	3.75	0.00
							Total:	11.83	0.00
23)	2515-00-196-1-05	Maintenance Grants	6.82	76.29	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	76.29
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.82	0.00
							Total:	6.82	76.29
24)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
							Total:	8.33	0.00
25)	2515-00-196-1-22	Development Grants	10.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
							Total:	10.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.25	26.1)	2702-00-101-0-27	Survey	0.00	1.25
							Total:	0.00	1.25
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	33.13	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	29.67
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	33.13
28)	2851-00-196-1-01	Block Grants	11.00	210.87	28.1)	2851-00-104-0-30	Assistance to Sericulturists	8.67	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	206.31
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.56
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.33	0.00
							Total:	11.00	210.87
29)	2851-00-196-2-01	Block Grants	18.00	23.01	29.1)	2851-00-107-0-27	District Industries Centre	1.00	13.75
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.11
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	8.67	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.33	3.15
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	4.67	0.00
							Total:	18.00	23.01
30)	2852-80-196-1-01	Block Grants	0.00	3.12	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.12
							Total:	0.00	3.12
31)	3054-80-196-1-03	Block Grants	175.07	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	175.07	0.00
							Total:	175.07	0.00
32)	3425-60-196-1-01	Block Grants	1.50	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
							Total:	1.50	0.00
33)	3451-00-196-1-01	Block Grants	4.20	15.82	33.1)	3451-00-101-0-26	Planning Board	0.00	13.71
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.10
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.20	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.20	15.82
34)	3475-00-196-1-01	Block Grants	5.00	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
							Total:	5.00	0.00

District : 412- MANDYA
DDO-CODE : 1100ZZ0001

Annexure to G.O.No.FD 12 ZPA 2014 Dated: 2nd April 2014

Consolidated Fund Scheme			Releases			ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)	
District Total:								1437.73	4135.31	

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 13 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	529.23	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	492.50
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	326.04
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	33.74
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.99
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-326.04
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	9.10	364.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	358.16
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	5.10	6.02
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	631.55	7958.63	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	7859.70
					3.2)	2202-00-102-0-28	GIA to Private High Schools	609.22	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	94.63
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.67	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.30
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	28.66	6.78	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.53
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	0.68	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.68	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	605.83	2699.30	7.1)	2210-00-101-0-27	Primary Health Centres	99.99	791.79
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	163.49
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	101.14
					7.4)	2210-00-101-0-32	District Establishment	0.00	149.12
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	19.84
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	6.29	3.97
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.93

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 13 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Belgaum**, an amount of **Rs. 2888.60** lakh under Plan and **Rs. 13940.37** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Belgaum** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Belgaum** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 13 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.41
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	289.97	36.55
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	1423.98
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	179.98	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.07
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	2.00	0.00
					7.16)	2210-00-105-0-38	Buildings	7.60	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	605.83	2699.30
8)	2211-00-196-1-01	Block Grants	76.07	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	26.66	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	47.58	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.83	0.00
							Total:	76.07	0.00
9)	2225-01-196-1-01	Block Grants	100.73	354.65	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	201.79
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	92.78	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	89.63
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	41.97
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	13.02
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.95	1.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.00
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	2.24
							Total:	100.73	354.65
10)	2225-02-196-1-01	Block Grants	110.16	77.80	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	49.74
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	56.33	7.97
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	17.92
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	38.25	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.67	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.91	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	2.17
							Total:	110.16	77.80
11)	2225-03-196-1-01	Block Grants	267.50	688.46	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	224.57	554.95
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	109.52
					11.3)	2225-00-103-0-34	Hostels for Minorities	30.93	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	14.64
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.75
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	7.33
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 13 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	267.50	688.46
12)	2225-03-196-1-02	Block Grants	2.93	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.93	0.00
							Total:	2.93	0.00
13)	2230-03-196-1-01	Block Grants	0.00	17.67	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	17.67
							Total:	0.00	17.67
14)	2235-02-196-1-01	Block Grants	654.41	16.15	14.1)	2211-00-102-0-26	Child Welfare	653.19	4.62
					14.2)	2211-00-102-0-29	Destitute Cottages	1.22	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.49
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
							Total:	654.41	16.15
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	28.66	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	28.66
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	28.66
16)	2401-00-196-1-01	Block Grants	39.07	115.43	16.1)	2435-00-101-0-27	Establishment	0.00	113.18
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	21.14	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	6.25	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	3.34	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.25
							Total:	39.07	115.43
17)	2401-00-196-2-01	Block Grants	26.84	130.66	17.1)	2435-00-101-0-26	Executive Establishment	0.00	130.66
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.67	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.84	0.00
							Total:	26.84	130.66
18)	2402-00-196-2-01	Block Grants	0.00	156.67	18.1)	2402-00-104-0-26	Watershed Development	0.00	71.59
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	85.07
							Total:	0.00	156.67
19)	2403-00-196-1-01	Block Grants	57.66	318.21	19.1)	2403-00-101-0-26	Executive Establishment	0.00	318.21
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	36.66	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	16.67	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.33	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
							Total:	57.66	318.21
20)	2405-00-196-1-01	Block Grants	5.28	20.92	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	20.92
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.67	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.17	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.95	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 13 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			5.28	20.92
21)	2406-01-196-1-01	Block Grants	33.33	196.56	21.1)	2406-00-101-0-26	Social Forestry	0.00	196.56
					21.2)	2406-00-101-0-27	Social Forestry	23.33	0.00
					21.3)	2406-00-101-0-28	Buildings	10.00	0.00
					Total:			33.33	196.56
22)	2425-00-196-1-01	Block Grants	2.49	0.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.01	0.00
					22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.91	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.56	0.00
					Total:			2.49	0.00
23)	2515-00-196-1-05	Maintenance Grants	16.05	78.65	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	78.65
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	16.05	0.00
					Total:			16.05	78.65
24)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
					Total:			6.67	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
					Total:			6.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.58	26.1)	2702-00-101-0-27	Survey	0.00	1.58
					Total:			0.00	1.58
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	21.73	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	18.27
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
					Total:			0.00	21.73
28)	2851-00-196-1-01	Block Grants	3.71	103.59	28.1)	2851-00-104-0-30	Assistance to Sericulturists	2.04	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	64.61
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	38.98
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.67	0.00
					28.5)	2851-00-107-0-38	Farms	1.00	0.00
					Total:			3.71	103.59
29)	2851-00-196-2-01	Block Grants	11.00	24.12	29.1)	2851-00-107-0-27	District Industries Centre	2.00	13.11
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.98
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.38	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.52	0.00
					29.5)	2851-00-107-0-33	Apiculture	1.00	3.03
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.00	0.00
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.35	0.00
					Total:			11.00	24.12
30)	2852-80-196-1-01	Block Grants	0.00	9.92	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.92
					Total:			0.00	9.92
31)	3054-80-196-1-03	Block Grants	176.53	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	176.53	0.00
					Total:			176.53	0.00
32)	3425-60-196-1-01	Block Grants	1.68	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.68	0.00
					Total:			1.68	0.00

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O.No.FD 13 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)	3451-00-196-1-01	Block Grants	3.01	20.82	33.1)	3451-00-101-0-26	Planning Board	0.00	17.40
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.42
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.01	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:				
34)	3475-00-196-1-01	Block Grants	1.67	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
					Total:				
District Total:								2888.60	13940.37

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 14 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Bijapur**, an amount of **Rs. 1672.03** lakh under Plan and **Rs. 5345.78** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bijapur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bijapur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 14 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	232.18	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	217.47
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	89.78
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.62
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.09
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-89.78
							Total:	0.00	232.18
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	143.07	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	137.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.92
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
							Total:	4.00	143.07
3)	2202-02-196-1-01	Block Grants	319.45	2730.54	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2671.99
					3.2)	2202-00-102-0-28	GIA to Private High Schools	294.67	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	56.39
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.11	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.15
							Total:	319.45	2730.54
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.07	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.07	0.00
							Total:	5.07	0.00
5)	2204-00-196-1-01	Block Grants	16.00	6.86	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.61
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
							Total:	16.00	6.86
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
							Total:	1.00	0.00
7)	2210-80-196-1-01	Block Grants	354.51	720.89	7.1)	2210-00-101-0-27	Primary Health Centres	102.91	240.11
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	33.68
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	50.27
					7.4)	2210-00-101-0-32	District Establishment	0.00	29.36
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	12.54	46.81
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.09
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	127.32	19.78

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 14 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	295.79
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	74.99	0.00
					7.12)	2210-00-103-0-43	Taluk Level General Hospitals	1.75	0.00
					7.13)	2210-00-105-0-38	Buildings	10.00	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	354.51	720.89
8)	2211-00-196-1-01	Block Grants	30.95	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.35	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	8.51	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	5.43	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	30.95	0.00
9)	2225-01-196-1-01	Block Grants	39.27	214.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	106.92
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	38.44	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	69.29
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.73
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	3.69
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.83	1.10
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	12.16
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	12.29
							Total:	39.27	214.17
10)	2225-02-196-1-01	Block Grants	22.46	31.32	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	14.90
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	21.46	16.42
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.00	0.00
							Total:	22.46	31.32
11)	2225-03-196-1-01	Block Grants	239.51	435.49	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	194.65	346.19
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	77.34
					11.3)	2225-00-103-0-34	Hostels for Minorities	30.00	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.65
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.49	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.07
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	1.50	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.88	0.00
							Total:	239.51	435.49
12)	2225-03-196-1-02	Block Grants	8.35	0.00	12.1)	2225-00-103-0-51	Executive Establishment	8.35	0.00
							Total:	8.35	0.00
13)	2230-03-196-1-01	Block Grants	0.00	49.88	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	49.88
							Total:	0.00	49.88
14)	2235-02-196-1-01		251.42	20.41	14.1)	2211-00-102-0-26	Child Welfare	249.18	5.77

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 14 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			14.2)	2211-00-102-0-29	Destitute Cottages	2.25	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.18
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.46
							Total:	251.42	20.41
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	10.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	10.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	10.00
16)	2401-00-196-1-01	Block Grants	39.66	58.01	16.1)	2435-00-101-0-27	Establishment	0.00	56.72
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	13.33	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	16.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.29
							Total:	39.66	58.01
17)	2401-00-196-2-01	Block Grants	14.00	88.08	17.1)	2435-00-101-0-26	Executive Establishment	0.00	88.08
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.33	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.67	0.00
							Total:	14.00	88.08
18)	2402-00-196-2-01	Block Grants	0.00	114.01	18.1)	2402-00-104-0-26	Watershed Development	0.00	76.82
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	37.19
							Total:	0.00	114.01
19)	2403-00-196-1-01	Block Grants	30.70	172.38	19.1)	2403-00-101-0-26	Executive Establishment	0.00	172.38
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	7.87	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.83	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	30.70	172.38
20)	2405-00-196-1-01	Block Grants	6.03	22.23	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	22.23
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.70	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	6.03	22.23
21)	2406-01-196-1-01	Block Grants	52.99	63.23	21.1)	2406-00-101-0-26	Social Forestry	0.00	63.23
					21.2)	2406-00-101-0-27	Social Forestry	41.33	0.00
					21.3)	2406-00-101-0-28	Buildings	11.67	0.00
							Total:	52.99	63.23
22)	2425-00-196-1-01		3.27	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O.No.FD 14 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.27	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.67	0.00
					Total:			3.27	0.00
23)	2515-00-196-1-05	Maintenance Grants	7.03	73.95	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	73.95
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.03	0.00
					Total:			7.03	73.95
24)	2515-00-196-1-14	Construction of ZP Office Building	9.88	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	9.88	0.00
					Total:			9.88	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
					Total:			6.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.12	26.1)	2702-00-101-0-27	Survey	0.00	2.12
					Total:			0.00	2.12
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	4.48	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	3.26
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					Total:			0.00	4.48
28)	2851-00-196-1-01	Block Grants	2.98	111.74	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.74	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	106.89
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.85
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.57	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.67	0.00
					Total:			2.98	111.74
29)	2851-00-196-2-01	Block Grants	8.26	16.92	29.1)	2851-00-107-0-27	District Industries Centre	0.68	8.32
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.60
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.33	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.59	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					29.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.00	0.00
					Total:			8.26	16.92
30)	2852-80-196-1-01	Block Grants	0.00	3.66	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.66
					Total:			0.00	3.66
31)	3054-80-196-1-03	Block Grants	186.91	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	186.91	0.00
					Total:			186.91	0.00
32)	3425-60-196-1-01	Block Grants	2.00	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
					Total:			2.00	0.00
33)	3451-00-196-1-01	Block Grants	3.67	20.15	33.1)	3451-00-101-0-26	Planning Board	0.00	19.00
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.15
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.67	20.15
34)	3475-00-196-1-01	Block Grants	3.33	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00

District : 414- BIJAPUR
DDO-CODE : 2800ZZ9152

Annexure to G.O.No.FD 14 ZPA 2014 Dated: 2nd April 2014

Consolidated Fund Scheme			Releases			ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)	
District Total:								1672.03	5345.78	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 15 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Dharwar**, an amount of **Rs. 973.50** lakh under Plan and **Rs. 4616.20** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Dharwar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Dharwar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 15 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	183.32	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	173.14
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	97.80
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	8.95
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.23
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-97.80
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	74.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	66.76
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	7.69
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	185.38	2359.02	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2299.84
					3.2)	2202-00-102-0-28	GIA to Private High Schools	159.98	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	58.26
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.73	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.92
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.33	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	15.17	7.24	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.01
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	6.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	0.68	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.68	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	107.13	691.03	7.1)	2210-00-101-0-27	Primary Health Centres	48.78	134.32
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	55.19
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	47.71
					7.4)	2210-00-101-0-32	District Establishment	0.00	100.29
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.00	25.91
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.57
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	37.98
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 15 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	285.22
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	41.60	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.82
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.00	0.00
					7.14)	2210-00-105-0-38	Buildings	1.04	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	3.38	0.00
							Total:	107.13	691.03
8)	2211-00-196-1-01	Block Grants	59.75	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	13.13	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	46.62	0.00
							Total:	59.75	0.00
9)	2225-01-196-1-01	Block Grants	44.97	165.43	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	79.24
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	37.39	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	47.97
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	16.16
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	14.69
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.67	1.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.92	5.00
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.38
							Total:	44.97	165.43
10)	2225-02-196-1-01	Block Grants	19.66	74.67	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	67.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.67	7.34
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	14.00	0.00
							Total:	19.66	74.67
11)	2225-03-196-1-01	Block Grants	132.11	394.35	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	91.66	228.68
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	151.01
					11.3)	2225-00-103-0-34	Hostels for Minorities	25.99	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	14.46
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.33	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.53	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	132.11	394.35
12)	2225-03-196-1-02	Block Grants	3.97	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.97	0.00
							Total:	3.97	0.00
13)	2235-02-196-1-01	Block Grants	180.86	20.12	13.1)	2211-00-102-0-26	Child Welfare	180.86	4.04
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	16.08
							Total:	180.86	20.12
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	21.02	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	18.35	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 15 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	21.02	0.00
15)	2401-00-196-1-01	Block Grants	30.89	70.91	15.1)	2435-00-101-0-27	Establishment	0.00	70.91
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	15.07	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.22	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.04	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.23	0.00
							Total:	30.89	70.91
16)	2401-00-196-2-01	Block Grants	7.93	65.58	16.1)	2435-00-101-0-26	Executive Establishment	0.00	65.58
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.01	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.31	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.36	0.00
							Total:	7.93	65.58
17)	2402-00-196-2-01	Block Grants	0.00	92.77	17.1)	2402-00-104-0-26	Watershed Development	0.00	40.47
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	52.30
							Total:	0.00	92.77
18)	2403-00-196-1-01	Block Grants	19.04	197.15	18.1)	2403-00-101-0-26	Executive Establishment	0.00	197.15
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.04	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
							Total:	19.04	197.15
19)	2405-00-196-1-01	Block Grants	5.68	18.27	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.27
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.82	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.37	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
							Total:	5.68	18.27
20)	2406-01-196-1-01	Block Grants	8.67	56.88	20.1)	2406-00-101-0-26	Social Forestry	0.00	56.88
					20.2)	2406-00-101-0-27	Social Forestry	7.33	0.00
					20.3)	2406-00-101-0-28	Buildings	1.33	0.00
							Total:	8.67	56.88
21)	2425-00-196-1-01	Block Grants	2.02	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.34	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.84	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.84	0.00
							Total:	2.02	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.47	52.72	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	52.72
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.47	0.00
							Total:	4.47	52.72
23)	2515-00-196-1-14		16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O.No.FD 15 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			16.67	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.01	25.1)	2702-00-101-0-27	Survey	0.00	1.01
					Total:			0.00	1.01
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	14.61	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.44
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.82
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.35
					Total:			0.00	14.61
27)	2851-00-196-1-01	Block Grants	1.55	43.76	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.22	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	38.89
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.88
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.34	0.00
					Total:			1.55	43.76
28)	2851-00-196-2-01	Block Grants	6.20	14.84	28.1)	2851-00-107-0-27	District Industries Centre	1.00	6.44
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.84
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.54	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.33	1.56
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					Total:			6.20	14.84
29)	3054-80-196-1-03	Block Grants	78.89	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	78.89	0.00
					Total:			78.89	0.00
30)	3425-60-196-1-01	Block Grants	2.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
					Total:			2.00	0.00
31)	3451-00-196-1-01	Block Grants	3.13	18.10	31.1)	3451-00-101-0-26	Planning Board	0.00	14.94
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.16
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.13	18.10
32)	3475-00-196-1-01	Block Grants	5.00	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00
District Total:								973.50	4616.20

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 16 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Uttara Kannada**, an amount of **Rs. 1416.53** lakh under Plan and **Rs. 4584.75** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Uttara Kannada** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Uttara Kannada** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 16 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	263.43	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	223.50
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	258.05
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	36.21
					1.4)	2059-00-101-0-29	New Supplies	0.00	3.73
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-258.05
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	145.45	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	140.17
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	5.28
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.00	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	237.20	1904.95	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1826.02
					3.2)	2202-00-102-0-28	GIA to Private High Schools	213.53	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	77.85
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	13.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.08
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	16.17	4.80	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.56
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	256.75	1029.66	7.1)	2210-00-101-0-27	Primary Health Centres	22.91	171.19
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	221.69
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	43.68
					7.4)	2210-00-101-0-32	District Establishment	0.00	52.08
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	15.34
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	21.96
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.14
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	24.04

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 16 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.00	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	468.95
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	198.51	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.58
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	3.67	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.00	0.00
					7.16)	2210-00-103-0-47	Establishment of Blood Bank	2.67	0.00
					7.17)	2210-00-105-0-38	Buildings	5.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	256.75	1029.66
8)	2211-00-196-1-01	Block Grants	20.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	19.33	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	20.00	0.00
9)	2225-01-196-1-01	Block Grants	52.03	122.04	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	27.87
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	18.66	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	26.11	53.39
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	36.63
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	1.82
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.33	0.66
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.92	1.67
							Total:	52.03	122.04
10)	2225-02-196-1-01	Block Grants	10.43	10.78	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	6.42
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	2.93	4.15
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.67	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	0.83	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.20
							Total:	10.43	10.78
11)	2225-03-196-1-01	Block Grants	145.94	387.51	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	124.59	294.06
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	68.12
					11.3)	2225-00-103-0-34	Hostels for Minorities	6.10	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.11
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	8.72
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.17	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.33
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	3.00
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.42	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.33	0.00
							Total:	145.94	387.51
12)	2225-03-196-1-02		3.33	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.33	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 16 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			3.33	0.00
13)	2230-03-196-1-01	Block Grants	0.00	10.16	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	10.16
					Total:			0.00	10.16
14)	2235-02-196-1-01	Block Grants	308.89	17.46	14.1)	2211-00-102-0-26	Child Welfare	308.89	2.30
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.16
					Total:			308.89	17.46
15)	2401-00-196-1-01	Block Grants	23.07	93.09	15.1)	2435-00-101-0-27	Establishment	0.00	89.80
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.67	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	1.67	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	5.74	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.29
					Total:			23.07	93.09
16)	2401-00-196-2-01	Block Grants	18.33	110.29	16.1)	2435-00-101-0-26	Executive Establishment	0.00	110.29
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	7.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.33	0.00
					Total:			18.33	110.29
17)	2402-00-196-2-01	Block Grants	0.00	63.98	17.1)	2402-00-104-0-26	Watershed Development	0.00	33.77
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.21
					Total:			0.00	63.98
18)	2403-00-196-1-01	Block Grants	39.00	147.01	18.1)	2403-00-101-0-26	Executive Establishment	0.00	146.97
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	18.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	17.66	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.33	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.6)	2403-00-101-0-32	Cattle Breeding Farm	0.00	0.04
					18.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			39.00	147.01
19)	2405-00-196-1-01	Block Grants	13.67	42.42	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	42.42
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	7.17	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	3.83	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
					Total:			13.67	42.42
20)	2406-01-196-1-01	Block Grants	18.33	24.57	20.1)	2406-00-101-0-26	Social Forestry	0.00	24.57
					20.2)	2406-00-101-0-27	Social Forestry	18.00	0.00
					20.3)	2406-00-101-0-28	Buildings	0.33	0.00
					Total:			18.33	24.57
21)	2425-00-196-1-01	Block Grants	2.96	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.01	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O.No.FD 16 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.94	0.00
							Total:	2.96	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.93	55.73	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	55.73
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.93	0.00
							Total:	8.93	55.73
23)	2515-00-196-1-14	Construction of ZP Office Building	23.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.33	0.00
							Total:	23.33	0.00
24)	2515-00-196-1-22	Development Grants	11.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	11.00	0.00
							Total:	11.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.28	25.1)	2702-00-101-0-27	Survey	0.00	1.28
							Total:	0.00	1.28
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	22.94	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	19.48
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
							Total:	0.00	22.94
27)	2851-00-196-1-01	Block Grants	5.17	81.25	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.17	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	48.37
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	32.88
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.00	0.00
					27.5)	2851-00-107-0-38	Farms	1.00	0.00
							Total:	5.17	81.25
28)	2851-00-196-2-01	Block Grants	10.50	20.09	28.1)	2851-00-107-0-27	District Industries Centre	1.00	11.38
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.00
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.33	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.67	3.71
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
							Total:	10.50	20.09
29)	2852-80-196-1-01	Block Grants	0.00	8.53	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.53
							Total:	0.00	8.53
30)	3054-80-196-1-03	Block Grants	175.87	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	175.87	0.00
							Total:	175.87	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
							Total:	2.00	0.00
32)	3451-00-196-1-01	Block Grants	3.33	17.35	32.1)	3451-00-101-0-26	Planning Board	0.00	14.98
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.37
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.33	17.35
33)	3475-00-196-1-01	Block Grants	1.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
							Total:	1.67	0.00

District : 416- UTTARA KANNADA
DDO-CODE : 3000ZZ0080

Annexure to G.O.No.FD 16 ZPA 2014 Dated: 2nd April 2014

Consolidated Fund Scheme			Releases			ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)	
District Total:								1416.53	4584.75	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 17 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Gulbarga**, an amount of **Rs. 2280.10** lakh under Plan and **Rs. 5025.50** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Gulbarga** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Gulbarga** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 17 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	391.57	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	368.90
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	229.23
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.07
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.60
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-229.23
					Total:			0.00	391.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.00	163.99	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	161.01
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.97
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:			5.00	163.99
3)	2202-02-196-1-01	Block Grants	381.27	1073.80	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1021.57
					3.2)	2202-00-102-0-28	GIA to Private High Schools	343.27	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	50.31
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	30.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.92
					Total:			381.27	1073.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	18.66	3.74	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.75
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.45
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.32
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			18.66	3.74
6)	2205-00-196-1-01	Block Grants	2.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.33	0.00
					Total:			2.33	0.00
7)	2210-80-196-1-01	Block Grants	561.16	1124.82	7.1)	2210-00-101-0-27	Primary Health Centres	221.34	381.70
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	149.52
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	105.14
					7.4)	2210-00-101-0-32	District Establishment	0.00	40.03
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	17.33	4.76
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.88
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	12.41

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 17 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	151.50	17.08
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.17	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	403.37
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	148.16	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.94
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.33	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	5.33	0.00
					7.16)	2210-00-105-0-38	Buildings	10.00	0.00
							Total:	561.16	1124.82
8)	2211-00-196-1-01	Block Grants	60.65	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	22.20	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	34.74	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	3.71	0.00
							Total:	60.65	0.00
9)	2225-01-196-1-01	Block Grants	118.04	483.71	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	240.67
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	78.08	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	82.58
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	72.73
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	36.03
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	35.38	0.66
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	4.58	50.00
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	1.05
							Total:	118.04	483.71
10)	2225-02-196-1-01	Block Grants	24.62	20.55	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	15.51
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.71	3.56
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.15
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	16.91	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.00	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.33
							Total:	24.62	20.55
11)	2225-03-196-1-01	Block Grants	240.73	931.64	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	198.21	479.47
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	432.26
					11.3)	2225-00-103-0-34	Hostels for Minorities	31.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.37
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	8.48
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.80
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	2.85	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	1.00	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 17 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			240.73	931.64
12)	2225-03-196-1-02	Block Grants	3.83	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.83	0.00
					Total:			3.83	0.00
13)	2235-02-196-1-01	Block Grants	375.72	24.74	13.1)	2211-00-102-0-26	Child Welfare	375.32	12.12
					13.2)	2211-00-102-0-29	Destitute Cottages	0.40	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.62
					Total:			375.72	24.74
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	38.18	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	35.51	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			38.18	0.00
15)	2401-00-196-1-01	Block Grants	28.33	53.14	15.1)	2435-00-101-0-27	Establishment	0.00	51.57
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	10.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.57
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.33	0.00
					Total:			28.33	53.14
16)	2401-00-196-2-01	Block Grants	11.00	72.15	16.1)	2435-00-101-0-26	Executive Establishment	0.00	72.15
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.33	0.00
					Total:			11.00	72.15
17)	2402-00-196-2-01	Block Grants	0.00	96.71	17.1)	2402-00-104-0-26	Watershed Development	0.00	45.25
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	51.46
					Total:			0.00	96.71
18)	2403-00-196-1-01	Block Grants	23.66	210.77	18.1)	2403-00-101-0-26	Executive Establishment	0.00	210.77
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			23.66	210.77
19)	2405-00-196-1-01	Block Grants	5.35	11.49	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.49
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.19	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
					Total:			5.35	11.49
20)	2406-01-196-1-01	Block Grants	92.32	113.48	20.1)	2406-00-101-0-26	Social Forestry	0.00	113.48
					20.2)	2406-00-101-0-27	Social Forestry	88.99	0.00

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 17 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.3)	2406-00-101-0-28	Buildings	3.33	0.00
							Total:	92.32	113.48
21)	2425-00-196-1-01	Block Grants	4.00	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.33	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00
							Total:	4.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	13.33	76.20	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	76.20
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	13.33	0.00
							Total:	13.33	76.20
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
							Total:	16.67	0.00
24)	2515-00-196-1-22	Development Grants	6.67	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
							Total:	6.67	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.39	25.1)	2702-00-101-0-27	Survey	0.00	1.39
							Total:	0.00	1.39
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	12.42	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.82
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	12.42
27)	2851-00-196-1-01	Block Grants	4.00	106.57	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.33	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	104.96
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.61
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.67	0.00
							Total:	4.00	106.57
28)	2851-00-196-2-01	Block Grants	10.83	18.21	28.1)	2851-00-107-0-27	District Industries Centre	2.85	11.20
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.01
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.67	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.23	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.58	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.17	0.00
							Total:	10.83	18.21
29)	2852-80-196-1-01	Block Grants	0.00	6.69	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.69
							Total:	0.00	6.69
30)	3054-80-196-1-03	Block Grants	217.08	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	217.08	0.00
							Total:	217.08	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
							Total:	2.00	0.00
32)	3451-00-196-1-01	Block Grants	4.67	27.73	32.1)	3451-00-101-0-26	Planning Board	0.00	25.23
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.50

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O.No.FD 17 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.67	27.73
33)	3456-00-196-1-01	Block Grants	1.00	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.00	0.00
							Total:	1.00	0.00
34)	3475-00-196-1-01	Block Grants	2.33	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.33	0.00
							Total:	2.33	0.00
							District Total:	2280.10	5025.50

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 18 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Bellary**, an amount of **Rs. 1613.06** lakh under Plan and **Rs. 3844.03** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bellary** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bellary** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 18 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	256.87	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	228.82
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	198.00
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	24.33
					1.4)	2059-00-101-0-29	New Supplies	0.00	3.72
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-198.00
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.74	54.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	53.52
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.14
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.41	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	182.04	1064.37	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1002.50
					3.2)	2202-00-102-0-28	GIA to Private High Schools	132.33	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	56.50
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	39.71	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	5.37
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.00	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	24.94	8.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.78
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.76	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	9.05	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.47	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	341.55	1167.74	7.1)	2210-00-101-0-27	Primary Health Centres	100.33	178.67
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	137.16
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	187.93
					7.4)	2210-00-101-0-32	District Establishment	0.00	53.28
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	47.21
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.04	10.08
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	14.00
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.30
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	158.22	25.59

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 18 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	495.01
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	62.96	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	18.51
					7.14)	2210-00-105-0-38	Buildings	5.00	0.00
							Total:	341.55	1167.74
8)	2211-00-196-1-01	Block Grants	34.98	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	17.00	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	15.75	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.15	0.00
					8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.08	0.00
							Total:	34.98	0.00
9)	2225-01-196-1-01	Block Grants	85.12	192.38	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	108.86
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	65.54	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	14.58	52.65
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	13.98
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	12.62
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	0.66
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.00
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.60
							Total:	85.12	192.38
10)	2225-02-196-1-01	Block Grants	125.39	132.46	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	127.32
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	65.89	0.38
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.76
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	45.99	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.67	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.86	0.00
							Total:	125.39	132.46
11)	2225-03-196-1-01	Block Grants	237.54	316.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	202.73	202.71
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	89.15
					11.3)	2225-00-103-0-34	Hostels for Minorities	26.86	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	5.71
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	16.13
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.28	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.08
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.75
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.08	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	237.54	316.75
12)	2225-03-196-1-02		0.88	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.88	0.00

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 18 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			0.88	0.00
13)	2230-03-196-1-01	Block Grants	0.00	10.47	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	10.47
					Total:			0.00	10.47
14)	2235-02-196-1-01	Block Grants	278.48	16.03	14.1)	2211-00-102-0-26	Child Welfare	278.48	5.20
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.79
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
					Total:			278.48	16.03
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.02	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
					Total:			0.00	1.02
16)	2401-00-196-1-01	Block Grants	17.83	75.06	16.1)	2435-00-101-0-27	Establishment	0.00	73.35
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	2.67	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.00	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	5.33	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.17	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.71
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.67	0.00
					Total:			17.83	75.06
17)	2401-00-196-2-01	Block Grants	34.29	77.67	17.1)	2435-00-101-0-26	Executive Establishment	0.00	77.67
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.21	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	8.87	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.67	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.88	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.67	0.00
					Total:			34.29	77.67
18)	2402-00-196-2-01	Block Grants	0.00	73.25	18.1)	2402-00-104-0-26	Watershed Development	0.00	37.35
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	35.90
					Total:			0.00	73.25
19)	2403-00-196-1-01	Block Grants	24.33	129.01	19.1)	2403-00-101-0-26	Executive Establishment	0.00	129.01
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					Total:			24.33	129.01
20)	2405-00-196-1-01	Block Grants	8.12	18.81	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.81
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.62	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.50	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
					Total:			8.12	18.81
21)	2406-01-196-1-01	Block Grants	40.00	43.80	21.1)	2406-00-101-0-26	Social Forestry	0.00	43.80
					21.2)	2406-00-101-0-27	Social Forestry	36.66	0.00
					21.3)	2406-00-101-0-28	Buildings	3.33	0.00
					Total:			40.00	43.80

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 18 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
22)	2425-00-196-1-01	Block Grants	3.95	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.17	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.00	0.00
					22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.08	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.70	0.00
						Total:		3.95	0.00
23)	2515-00-196-1-05	Maintenance Grants	6.70	68.21	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	68.21
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.70	0.00
						Total:		6.70	68.21
24)	2515-00-196-1-14	Construction of ZP Office Building	20.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.00	0.00
						Total:		20.00	0.00
25)	2515-00-196-1-22	Development Grants	13.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	13.33	0.00
						Total:		13.33	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.11	26.1)	2702-00-101-0-27	Survey	0.00	1.11
						Total:		0.00	1.11
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.92	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.46
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.45
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
						Total:		0.00	11.92
28)	2851-00-196-1-01	Block Grants	4.80	83.99	28.1)	2851-00-104-0-30	Assistance to Sericulturists	3.49	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	72.06
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	11.93
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.31	0.00
						Total:		4.80	83.99
29)	2851-00-196-2-01	Block Grants	12.03	12.99	29.1)	2851-00-107-0-27	District Industries Centre	0.22	5.10
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.89
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.65	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.67	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					29.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.17	0.00
						Total:		12.03	12.99
30)	2852-80-196-1-01	Block Grants	0.00	8.39	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.39
						Total:		0.00	8.39
31)	3054-80-196-1-03	Block Grants	98.86	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	98.86	0.00
						Total:		98.86	0.00
32)	3425-60-196-1-01	Block Grants	1.33	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
						Total:		1.33	0.00
33)	3451-00-196-1-01	Block Grants	3.13	19.06	33.1)	3451-00-101-0-26	Planning Board	0.00	16.67
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.39
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O.No.FD 18 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			3.13	19.06
34)	3456-00-196-1-01	Block Grants	0.37	0.00	34.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.37	0.00
					Total:			0.37	0.00
					District Total:			1613.06	3844.03

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 19 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Bidar**, an amount of **Rs. 1450.60** lakh under Plan and **Rs. 4307.57** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bidar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bidar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 19 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	313.41	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	291.92
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	135.55
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.91
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.58
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-135.55
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.33	70.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	67.73
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.13
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	456.41	1522.67	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1477.45
					3.2)	2202-00-102-0-28	GIA to Private High Schools	428.42	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	44.68
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	16.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.54
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	14.83	3.91	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.75
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.12
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	247.69	921.47	7.1)	2210-00-101-0-27	Primary Health Centres	64.70	268.18
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	84.96
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	68.97
					7.4)	2210-00-101-0-32	District Establishment	0.00	49.01
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	6.65
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	18.31
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.36
					Total:				

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 19 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	6.48
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	133.32	18.68
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	394.07
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	23.33	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.82
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	3.33	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.67	0.00
					7.17)	2210-00-105-0-38	Buildings	4.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	247.69	921.47
8)	2211-00-196-1-01	Block Grants	10.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	10.67	0.00
9)	2225-01-196-1-01	Block Grants	35.25	233.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	99.89
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	22.91	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	51.16
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	45.90
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	32.80
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	11.33	0.63
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.00	3.45
							Total:	35.25	233.83
10)	2225-02-196-1-01	Block Grants	37.13	55.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	55.48
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	27.47	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.33	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.33	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.42
							Total:	37.13	55.89
11)	2225-03-196-1-01	Block Grants	156.72	542.11	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	119.60	255.06
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	275.35
					11.3)	2225-00-103-0-34	Hostels for Minorities	26.62	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.55
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.16	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.90
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.67	0.00
					11.9)	2225-00-103-0-54	Occupational Training for Minorities	1.00	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.33	0.00
							Total:	156.72	542.11

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 19 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	4.98	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.98	0.00
Total:								4.98	0.00
13)	2235-02-196-1-01	Block Grants	240.62	20.14	13.1)	2211-00-102-0-26	Child Welfare	232.28	7.50
					13.2)	2211-00-102-0-29	Destitute Cottages	8.33	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.18
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.46
Total:								240.62	20.14
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.02	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
Total:								0.00	1.02
15)	2401-00-196-1-01	Block Grants	30.53	91.01	15.1)	2435-00-101-0-27	Establishment	0.00	89.19
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	7.80	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.67	0.00
					15.4)	2435-00-101-0-31	Farm releated Activities	5.25	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.67	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.92	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.82
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.13	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.10	0.00
Total:								30.53	91.01
16)	2401-00-196-2-01	Block Grants	11.43	73.52	16.1)	2435-00-101-0-26	Executive Establishment	0.00	73.52
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	7.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.10	0.00
Total:								11.43	73.52
17)	2402-00-196-2-01	Block Grants	0.00	71.57	17.1)	2402-00-104-0-26	Watershed Development	0.00	49.86
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.72
Total:								0.00	71.57
18)	2403-00-196-1-01	Block Grants	25.66	146.13	18.1)	2403-00-101-0-26	Executive Establishment	0.00	146.13
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.67	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
Total:								25.66	146.13
19)	2405-00-196-1-01	Block Grants	5.58	9.36	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.36
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.91	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.17	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
Total:								5.58	9.36
20)	2406-01-196-1-01	Block Grants	41.66	49.73	20.1)	2406-00-101-0-26	Social Forestry	0.00	49.73
					20.2)	2406-00-101-0-27	Social Forestry	36.66	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 19 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	41.66	49.73
21)	2425-00-196-1-01	Block Grants	6.23	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.83	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.23	0.00
					21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
					21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.50	0.00
							Total:	6.23	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.25	54.67	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	54.67
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.25	0.00
							Total:	6.25	54.67
23)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
							Total:	6.67	0.00
24)	2515-00-196-1-22	Development Grants	5.07	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.07	0.00
							Total:	5.07	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.08	25.1)	2702-00-101-0-27	Survey	0.00	1.08
							Total:	0.00	1.08
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.01	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.61
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.40
							Total:	0.00	9.01
27)	2851-00-196-1-01	Block Grants	3.28	85.07	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.28	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	82.03
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.05
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.00	0.00
							Total:	3.28	85.07
28)	2851-00-196-2-01	Block Grants	12.50	8.48	28.1)	2851-00-107-0-27	District Industries Centre	5.00	2.07
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.41
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.17	0.00
							Total:	12.50	8.48
29)	2852-80-196-1-01	Block Grants	0.00	5.40	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.40
							Total:	0.00	5.40
30)	3054-80-196-1-03	Block Grants	74.99	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.99	0.00
							Total:	74.99	0.00
31)	3425-60-196-1-01	Block Grants	1.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
32)	3451-00-196-1-01	Block Grants	3.13	17.21	32.1)	3451-00-101-0-26	Planning Board	0.00	15.45
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O.No.FD 19 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.76
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.13	17.21
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	1450.60	4307.57

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 20 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Raichur**, an amount of **Rs. 1564.89** lakh under Plan and **Rs. 2719.65** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Raichur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Raichur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 20 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	282.51	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	265.57
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	153.95
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.94
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.00
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-153.95
							Total:	0.00	282.51
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.67	93.39	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	85.64
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.75
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.00	0.00
							Total:	2.67	93.39
3)	2202-02-196-1-01	Block Grants	157.48	296.42	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	260.72
					3.2)	2202-00-102-0-28	GIA to Private High Schools	124.52	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	34.57
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.96	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.13
							Total:	157.48	296.42
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	10.00	0.00
							Total:	10.00	0.00
5)	2204-00-196-1-01	Block Grants	16.33	7.42	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.18
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.17	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.83	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
							Total:	16.33	7.42
6)	2210-80-196-1-01	Block Grants	301.97	781.27	6.1)	2210-00-101-0-27	Primary Health Centres	86.66	200.38
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	74.70
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	51.49
					6.4)	2210-00-101-0-32	District Establishment	0.00	60.73
					6.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.67	7.11
					6.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					6.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.79
					6.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.38

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 20 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	124.99	23.72
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	350.04
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	33.33	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.93
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	6.67	0.00
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.33	0.00
					6.16)	2210-00-105-0-38	Buildings	26.66	0.00
					6.17)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	301.97	781.27
7)	2211-00-196-1-01	Block Grants	71.08	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	20.00	0.00
					7.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	45.00	0.00
					7.3)	2210-00-106-0-52	Executive Establishment - IPP3	5.08	0.00
					7.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	71.08	0.00
8)	2225-01-196-1-01	Block Grants	63.36	227.95	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	96.67
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	47.66	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	7.70	60.05
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	50.10
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	18.99
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.00	0.88
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.83
					8.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.42
							Total:	63.36	227.95
9)	2225-02-196-1-01	Block Grants	118.91	97.76	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	91.61
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	76.20	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	6.14
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	34.05	0.00
					9.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.67	0.00
							Total:	118.91	97.76
10)	2225-03-196-1-01	Block Grants	190.58	412.38	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	142.85	258.46
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	141.17
					10.3)	2225-00-103-0-34	Hostels for Minorities	31.81	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	11.80
					10.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.32	0.00
					10.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.77
					10.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	2.05	0.00
					10.9)	2225-00-103-0-54	Occupational Training for Minorities	1.95	0.00
					10.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 20 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					10.12	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	190.58	412.38
11)	2225-03-196-1-02	Block Grants	1.67	0.00	11.1)	2225-00-103-0-51	Executive Establishment	1.67	0.00
							Total:	1.67	0.00
12)	2235-02-196-1-01	Block Grants	314.56	8.68	12.1)	2211-00-102-0-26	Child Welfare	314.56	2.89
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	4.14
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.65
							Total:	314.56	8.68
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.02	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
							Total:	0.00	1.02
14)	2401-00-196-1-01	Block Grants	26.84	55.02	14.1)	2435-00-101-0-27	Establishment	0.00	55.01
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	5.61	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	7.33	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.24	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.02
							Total:	26.84	55.02
15)	2401-00-196-2-01	Block Grants	22.08	61.70	15.1)	2435-00-101-0-26	Executive Establishment	0.00	61.70
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	10.00	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.09	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					15.7)	2435-00-101-0-39	Cold Storage Subvention	1.67	0.00
							Total:	22.08	61.70
16)	2402-00-196-2-01	Block Grants	0.00	39.70	16.1)	2402-00-104-0-26	Watershed Development	0.00	18.63
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.07
							Total:	0.00	39.70
17)	2403-00-196-1-01	Block Grants	32.00	95.73	17.1)	2403-00-101-0-26	Executive Establishment	0.00	95.73
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	19.16	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.00	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	32.00	95.73
18)	2405-00-196-1-01	Block Grants	11.50	11.62	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.62
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.67	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	11.50	11.62
19)	2406-01-196-1-01	Block Grants	59.99	58.61	19.1)	2406-00-101-0-26	Social Forestry	0.00	58.61
					19.2)	2406-00-101-0-27	Social Forestry	50.00	0.00
					19.3)	2406-00-101-0-28	Buildings	10.00	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 20 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			59.99	58.61
20)	2425-00-196-1-01	Block Grants	4.50	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.33	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.50	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					20.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.33	0.00
					Total:			4.50	0.00
21)	2515-00-196-1-05	Maintenance Grants	6.24	53.10	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.10
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.24	0.00
					Total:			6.24	53.10
22)	2515-00-196-1-14	Construction of ZP Office Building	30.00	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	30.00	0.00
					Total:			30.00	0.00
23)	2515-00-196-1-22	Development Grants	5.00	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.11	24.1)	2702-00-101-0-27	Survey	0.00	1.11
					Total:			0.00	1.11
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.07	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.34
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
					Total:			0.00	8.07
26)	2851-00-196-1-01	Block Grants	5.00	102.97	26.1)	2851-00-104-0-30	Assistance to Sericulturists	3.33	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	102.97
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.67	0.00
					26.4)	2851-00-107-0-38	Farms	1.00	0.00
					Total:			5.00	102.97
27)	2851-00-196-2-01	Block Grants	12.10	6.86	27.1)	2851-00-107-0-27	District Industries Centre	5.00	5.14
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.73
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.33	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.10	0.00
					Total:			12.10	6.86
28)	2852-80-196-1-01	Block Grants	0.00	5.98	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.98
					Total:			0.00	5.98
29)	3054-80-196-1-03	Block Grants	90.44	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	90.44	0.00
					Total:			90.44	0.00
30)	3425-60-196-1-01	Block Grants	1.67	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
31)	3451-00-196-1-01	Block Grants	3.93	10.38	31.1)	3451-00-101-0-26	Planning Board	0.00	8.59
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.79
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.20	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O.No.FD 20 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.40	0.00
							Total:	3.93	10.38
32)	3475-00-196-1-01	Block Grants	5.00	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
							Total:	5.00	0.00
							District Total:	1564.89	2719.65

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 21 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Yadgir**, an amount of **Rs. 992.32** lakh under Plan and **Rs. 1795.75** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Yadgir** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Yadgir** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 21 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	117.65	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	107.93
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	98.24
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	8.60
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.12
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-98.24
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.99	64.48	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	62.82
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.53	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.57	1.67
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.89	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	75.11	213.94	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	174.01
					3.2)	2202-00-102-0-28	GIA to Private High Schools	54.39	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	39.11
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.38	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.82
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	7.79	2.42	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.18
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.12	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.33	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.11
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.08
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.04
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.01
					Total:				
6)	2205-00-196-1-01	Block Grants	1.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.50	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	204.63	760.08	7.1)	2210-00-101-0-27	Primary Health Centres	85.24	252.27
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	61.71
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	40.56
					7.4)	2210-00-101-0-32	District Establishment	0.00	23.37
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.42	0.80
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	3.15	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.01
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	5.61
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	94.99	6.56
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 21 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	365.18
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	5.67	0.00
					7.13)	2210-00-105-0-38	Buildings	6.67	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	3.50	0.00
							Total:	204.63	760.08
8)	2211-00-196-1-01	Block Grants	9.78	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.33	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	2.44	0.00
							Total:	9.78	0.00
9)	2225-01-196-1-01	Block Grants	41.58	85.42	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	40.10
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	13.67	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	17.48	8.65
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	10.82
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	10.85
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.41	0.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.02	14.51
							Total:	41.58	85.42
10)	2225-02-196-1-01	Block Grants	33.67	27.33	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	26.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	14.55	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	16.45	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.67	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.83
							Total:	33.67	27.33
11)	2225-03-196-1-01	Block Grants	136.36	240.69	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117.96	203.37
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	28.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	12.65	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.11
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.50	0.00
							Total:	136.36	240.69
12)	2235-02-196-1-01	Block Grants	157.78	4.89	12.1)	2211-00-102-0-26	Child Welfare	157.78	0.00
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	4.89
							Total:	157.78	4.89
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.33	0.00	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.33	0.00
							Total:	0.33	0.00
14)	2401-00-196-1-01	Block Grants	13.30	16.70	14.1)	2435-00-101-0-27	Establishment	0.00	16.32
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.87	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	4.67	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	1.27	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	1.67	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 21 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.00	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.39
					14.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.17	0.00
					14.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.67	0.00
							Total:	13.30	16.70
15)	2401-00-196-2-01	Block Grants	3.80	27.62	15.1)	2435-00-101-0-26	Executive Establishment	0.00	27.62
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.13	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	1.67	0.00
					15.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.33	0.00
					15.5)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
							Total:	3.80	27.62
16)	2402-00-196-2-01	Block Grants	0.00	37.12	16.1)	2402-00-104-0-26	Watershed Development	0.00	23.31
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	13.81
							Total:	0.00	37.12
17)	2403-00-196-1-01	Block Grants	12.33	77.67	17.1)	2403-00-101-0-26	Executive Establishment	0.00	77.67
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	5.67	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	3.33	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.67	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	12.33	77.67
18)	2405-00-196-1-01	Block Grants	2.50	7.56	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	7.56
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.67	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.83	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	2.50	7.56
19)	2406-01-196-1-01	Block Grants	30.00	39.74	19.1)	2406-00-101-0-26	Social Forestry	0.00	39.74
					19.2)	2406-00-101-0-27	Social Forestry	26.66	0.00
					19.3)	2406-00-101-0-28	Buildings	3.33	0.00
							Total:	30.00	39.74
20)	2425-00-196-1-01	Block Grants	1.67	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
							Total:	1.67	0.00
21)	2515-00-196-1-05	Maintenance Grants	3.91	36.98	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	36.98
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.91	0.00
							Total:	3.91	36.98
22)	2515-00-196-1-14	Construction of ZP Office Building	3.33	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	3.33	0.00
							Total:	3.33	0.00
23)	2515-00-196-1-22	Development Grants	2.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.33	0.00
							Total:	2.33	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.21	24.1)	2702-00-101-0-27	Survey	0.00	0.21
							Total:	0.00	0.21

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O.No.FD 21 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.07	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.21
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.61
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.25
					Total:		0.00	5.07	
26)	2851-00-196-1-01	Block Grants	2.67	10.32	26.1)	2851-00-104-0-30	Assistance to Sericulturists	1.17	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	10.19
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.13
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					26.5)	2851-00-107-0-38	Farms	0.67	0.00
					26.6)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.33	0.00
Total:		2.67	10.32						
27)	2851-00-196-2-01	Block Grants	5.85	9.66	27.1)	2851-00-107-0-27	District Industries Centre	1.67	5.22
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.44
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.17	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					27.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.10	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
					Total:		5.85	9.66	
28)	3054-80-196-1-03	Block Grants	66.66	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	66.66	0.00
					Total:		66.66	0.00	
29)	3425-60-196-1-01	Block Grants	1.33	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
					Total:		1.33	0.00	
30)	3451-00-196-1-01	Block Grants	162.82	10.20	30.1)	3451-00-101-0-26	Planning Board	0.00	9.13
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.07
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.17	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.67	0.00
					30.6)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	158.32	0.00
Total:		162.82	10.20						
31)	3475-00-196-1-01	Block Grants	1.67	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
					Total:		1.67	0.00	
District Total:								992.32	1795.75

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 22 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Davanagere**, an amount of **Rs. 1563.71** lakh under Plan and **Rs. 6015.26** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Davanagere** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Davanagere** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 22 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	211.98	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	200.17
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	71.99
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.49
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.32
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-71.99
							Total:	0.00	211.98
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	121.04	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	116.46
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.58
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
							Total:	4.00	121.04
3)	2202-02-196-1-01	Block Grants	384.01	2443.00	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2394.54
					3.2)	2202-00-102-0-28	GIA to Private High Schools	347.69	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	47.38
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.08
							Total:	384.01	2443.00
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
							Total:	5.00	0.00
5)	2204-00-196-1-01	Block Grants	26.58	5.40	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.18
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	7.58	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
							Total:	26.58	5.40
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
							Total:	0.67	0.00
7)	2210-80-196-1-01	Block Grants	202.78	1667.51	7.1)	2210-00-101-0-27	Primary Health Centres	49.00	685.54
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	75.97
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	74.06
					7.4)	2210-00-101-0-32	District Establishment	0.00	46.18
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	113.09
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	5.58

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 22 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.84
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	72.26	5.70
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	652.05
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	57.86	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.51
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.67	0.00
					7.15)	2210-00-105-0-38	Buildings	6.67	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	202.78	1667.51
8)	2211-00-196-1-01	Block Grants	35.26	117.96	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.67	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	117.96
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	20.26	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.33	0.00
							Total:	35.26	117.96
9)	2225-01-196-1-01	Block Grants	72.47	259.77	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	138.43
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	60.76	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	4.17	72.92
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.97
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	25.77
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	1.26
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.55	13.21
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.21
							Total:	72.47	259.77
10)	2225-02-196-1-01	Block Grants	54.88	127.41	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	105.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	27.19	8.27
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	9.67
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	15.03	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	10.66	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	2.50
					10.8)	2225-00-102-0-52	Women Welfare Centres	0.00	1.31
							Total:	54.88	127.41
11)	2225-03-196-1-01	Block Grants	229.52	379.88	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	195.73	204.39
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	158.34
					11.3)	2225-00-103-0-34	Hostels for Minorities	20.72	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.70
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	8.23
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.67	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 22 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.10	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
					Total:			229.52	379.88
12)	2225-03-196-1-02	Block Grants	5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00
					Total:			5.00	0.00
13)	2235-02-196-1-01	Block Grants	247.20	16.65	13.1)	2211-00-102-0-26	Child Welfare	246.80	6.35
					13.2)	2211-00-102-0-29	Destitute Cottages	0.41	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.30
					Total:			247.20	16.65
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	11.25	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	11.25
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	11.25
15)	2401-00-196-1-01	Block Grants	24.21	61.06	15.1)	2435-00-101-0-27	Establishment	0.00	59.10
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	6.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.72	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.97
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.50	0.00
					Total:			24.21	61.06
16)	2401-00-196-2-01	Block Grants	26.66	80.10	16.1)	2435-00-101-0-26	Executive Establishment	0.00	80.10
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	21.66	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.67	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
					Total:			26.66	80.10
17)	2402-00-196-2-01	Block Grants	0.00	43.39	17.1)	2402-00-104-0-26	Watershed Development	0.00	16.66
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.74
					Total:			0.00	43.39
18)	2403-00-196-1-01	Block Grants	26.66	215.51	18.1)	2403-00-101-0-26	Executive Establishment	0.00	215.51
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.33	0.00
					Total:			26.66	215.51
19)	2405-00-196-1-01	Block Grants	9.17	19.62	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	19.62
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			9.17	19.62

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 22 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2406-01-196-1-01	Block Grants	32.33	42.26	20.1)	2406-00-101-0-26	Social Forestry	0.00	42.26
					20.2)	2406-00-101-0-27	Social Forestry	30.66	0.00
					20.3)	2406-00-101-0-28	Buildings	1.67	0.00
							Total:	32.33	42.26
21)	2425-00-196-1-01	Block Grants	3.50	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.67	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.17	0.00
							Total:	3.50	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.67	63.28	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	63.28
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.67	0.00
							Total:	6.67	63.28
23)	2515-00-196-1-14	Construction of ZP Office Building	13.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	13.33	0.00
							Total:	13.33	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.14	25.1)	2702-00-101-0-27	Survey	0.00	1.14
							Total:	0.00	1.14
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.16	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.43
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
							Total:	0.00	8.16
27)	2851-00-196-1-01	Block Grants	5.27	83.77	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.43	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	83.77
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.33	0.00
					27.4)	2851-00-107-0-38	Farms	0.51	0.00
					27.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	2.00	0.00
							Total:	5.27	83.77
28)	2851-00-196-2-01	Block Grants	5.53	10.06	28.1)	2851-00-107-0-27	District Industries Centre	2.67	5.49
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.57
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.33	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.20	0.00
							Total:	5.53	10.06
29)	2852-80-196-1-01	Block Grants	0.00	7.33	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.33
							Total:	0.00	7.33
30)	3054-80-196-1-03	Block Grants	126.65	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	126.65	0.00
							Total:	126.65	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.67	17.74	32.1)	3451-00-101-0-26	Planning Board	0.00	16.06
					32.2)	3451-00-101-0-27		2.00	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O.No.FD 22 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.3)	3451-00-101-0-28	Executive Establishment of District Planning Committees Audit Fee Payable to the Accountant General	0.00	1.68
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.67	17.74
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	1563.71	6015.26

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 23 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Ramnagara**, an amount of **Rs. 975.94** lakh under Plan and **Rs. 2497.28** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Ramnagara** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Ramnagara** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 23 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	159.75	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	141.44
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	148.67
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.07
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.24
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-148.67
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.67	49.79	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	46.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.64
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	186.14	678.07	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	636.86
					3.2)	2202-00-102-0-28	GIA to Private High Schools	167.75	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	41.20
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.40	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.00	0.00
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.83	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.83	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	10.17	6.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.26
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.83	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.17
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:				
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	76.18	700.07	7.1)	2210-00-101-0-27	Primary Health Centres	35.00	261.24
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	6.11
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	47.98
					7.4)	2210-00-101-0-32	District Establishment	0.00	16.73
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	39.73
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	7.67	2.38
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					Total:				

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 23 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.07
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	2.52	3.35
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	6.46
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	314.01
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	3.33	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.67	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.67	0.00
					7.16)	2210-00-105-0-38	Buildings	3.33	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	76.18	700.07
8)	2211-00-196-1-01	Block Grants	7.00	0.86	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.33	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	0.86
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	7.00	0.86
9)	2225-01-196-1-01	Block Grants	23.33	115.02	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	74.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	16.67	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	29.73
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	9.04
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.67	1.25
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.00
							Total:	23.33	115.02
10)	2225-02-196-1-01	Block Grants	7.87	37.02	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	8.62
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.20	6.31
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	21.90
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.00	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.67	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.20
							Total:	7.87	37.02
11)	2225-03-196-1-01	Block Grants	130.77	206.99	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	98.89	139.81
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	56.42
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.19	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	7.49	2.67
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.92
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.17	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.90
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.57	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.80	0.00

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 23 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			130.77	206.99
12)	2235-02-196-1-01	Block Grants	168.32	16.09	12.1)	2211-00-102-0-26	Child Welfare	168.32	5.77
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.32
					Total:			168.32	16.09
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	0.00
14)	2401-00-196-1-01	Block Grants	11.37	22.00	14.1)	2435-00-101-0-27	Establishment	0.00	21.64
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.67	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	0.67	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	2.67	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.03	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.36
					Total:			11.37	22.00
15)	2401-00-196-2-01	Block Grants	12.83	50.21	15.1)	2435-00-101-0-26	Executive Establishment	0.00	50.21
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.33	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	3.83	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.67	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					Total:			12.83	50.21
16)	2402-00-196-2-01	Block Grants	0.00	58.34	16.1)	2402-00-104-0-26	Watershed Development	0.00	6.41
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	51.94
					Total:			0.00	58.34
17)	2403-00-196-1-01	Block Grants	20.33	127.29	17.1)	2403-00-101-0-26	Executive Establishment	0.00	127.29
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			20.33	127.29
18)	2405-00-196-1-01	Block Grants	5.53	14.67	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.67
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.00	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.67	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.53	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			5.53	14.67
19)	2406-01-196-1-01	Block Grants	28.33	43.17	19.1)	2406-00-101-0-26	Social Forestry	0.00	43.17
					19.2)	2406-00-101-0-27	Social Forestry	21.66	0.00
					19.3)	2406-00-101-0-28	Buildings	6.67	0.00
					Total:			28.33	43.17
20)	2425-00-196-1-01	Block Grants	4.00	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.33	0.00
					20.4)	6425-00-101-0-31		0.67	0.00

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O.No.FD 23 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Loans to Women Co-operatives for Construction of Common Workshed				
					Total:			4.00	0.00
21)	2515-00-196-1-05	Maintenance Grants	3.67	51.17	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.17
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.67	0.00
					Total:			3.67	51.17
22)	2515-00-196-1-14	Construction of ZP Office Building	25.00	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	25.00	0.00
					Total:			25.00	0.00
23)	2515-00-196-1-22	Development Grants	2.67	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.67	0.00
					Total:			2.67	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.76	24.1)	2702-00-101-0-27	Survey	0.00	0.76
					Total:			0.00	0.76
25)	2851-00-196-1-01	Block Grants	5.67	121.70	25.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	118.47
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.23
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.67	0.00
					Total:			5.67	121.70
26)	2851-00-196-2-01	Block Grants	10.67	16.97	26.1)	2851-00-107-0-27	District Industries Centre	2.00	10.88
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.83
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.67	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.67	1.26
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.33	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.33	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			10.67	16.97
27)	2852-80-196-1-01	Block Grants	0.00	6.29	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.29
					Total:			0.00	6.29
28)	3054-80-196-1-03	Block Grants	57.85	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	57.85	0.00
					Total:			57.85	0.00
29)	3425-60-196-1-01	Block Grants	1.67	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
30)	3451-00-196-1-01	Block Grants	162.08	14.53	30.1)	3451-00-101-0-26	Planning Board	0.00	14.53
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.43	0.00
					30.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					30.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					30.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	158.32	0.00
					Total:			162.08	14.53
31)	3475-00-196-1-01	Block Grants	4.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.00	0.00
					Total:			4.00	0.00
District Total:								975.94	2497.28

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 24 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Chickballapur**, an amount of **Rs. 1061.87** lakh under Plan and **Rs. 2908.56** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chickballapur** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chickballapur** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 24 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	152.54	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	134.24
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	148.67
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.07
					1.4)	2059-00-101-0-29	New Supplies	0.00	2.24
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-148.67
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.33	83.81	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	83.80
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	2.00	0.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	96.63	739.27	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	701.65
					3.2)	2202-00-102-0-28	GIA to Private High Schools	75.97	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.62
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.66	0.00
					Total:				
4)	2204-00-196-1-01	Block Grants	10.33	5.85	4.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.67	0.00
					4.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.43
					4.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					4.4)	2205-00-104-0-31	Rural Sports Centres	1.33	0.00
					4.5)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.67
					4.6)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.44
					4.7)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					4.8)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:				
5)	2205-00-196-1-01	Block Grants	1.33	0.00	5.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
Total:							1.33	0.00	
6)	2210-80-196-1-01	Block Grants	72.43	738.04	6.1)	2210-00-101-0-27	Primary Health Centres	15.00	298.05
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	8.11
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	22.51
					6.4)	2210-00-101-0-32	District Establishment	0.00	12.58
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	98.13
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	7.10	0.80
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.72
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	3.58
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	286.05
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	28.33	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.51
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.00	0.00
					6.15)	2210-00-103-0-44	Provision for Ambulances	3.33	0.00

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 24 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.67	0.00
					6.17)	2210-00-103-0-47	Establishment of Blood Bank	1.67	0.00
					6.18)	2210-00-105-0-38	Buildings	1.67	0.00
						Total:		72.43	738.04
7)	2211-00-196-1-01	Block Grants	10.00	157.92	7.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					7.2)	2210-00-106-0-49	Population Centres	0.00	157.92
						Total:		10.00	157.92
8)	2225-01-196-1-01	Block Grants	47.32	167.10	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	93.51
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	32.81	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	7.84	45.02
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.76
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	19.54
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.67	1.99
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.83
					8.8)	2225-00-101-0-47	Training Centres for Women	0.00	0.90
					8.9)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.55
						Total:		47.32	167.10
9)	2225-02-196-1-01	Block Grants	74.66	98.49	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	84.81
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	34.00	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	13.69
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	30.66	0.00
					9.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.33	0.00
					9.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.67	0.00
						Total:		74.66	98.49
10)	2225-03-196-1-01	Block Grants	117.77	194.39	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	91.40	149.19
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	37.92
					10.3)	2225-00-103-0-34	Hostels for Minorities	14.15	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	2.36	7.09
					10.5)	2225-00-103-0-40	Maintenance of Buildings	8.33	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					10.7)	2225-00-103-0-54	Occupational Training for Minorities	0.33	0.00
					10.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					10.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					10.10)	2225-00-103-0-58	Stipend to Advocates	1.08	0.00
						Total:		117.77	194.39
11)	2225-03-196-1-02	Block Grants	0.67	0.00	11.1)	2225-00-103-0-51	Executive Establishment	0.67	0.00
						Total:		0.67	0.00
12)	2235-02-196-1-01	Block Grants	236.64	10.62	12.1)	2211-00-102-0-26	Child Welfare	236.64	2.30
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.90
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.42
						Total:		236.64	10.62
13)	2235-02-196-1-03		2.67	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 24 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					Total:			2.67	0.00
14)	2401-00-196-1-01	Block Grants	16.00	28.61	14.1)	2435-00-101-0-27	Establishment	0.00	26.34
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	3.67	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	4.00	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	2.33	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.27
					14.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.33	0.00
					14.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.33	0.00
					Total:			16.00	28.61
15)	2401-00-196-2-01	Block Grants	8.92	75.50	15.1)	2435-00-101-0-26	Executive Establishment	0.00	75.50
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	4.58	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	1.67	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					Total:			8.92	75.50
16)	2402-00-196-2-01	Block Grants	0.00	40.07	16.1)	2402-00-104-0-26	Watershed Development	0.00	18.43
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.63
					Total:			0.00	40.07
17)	2403-00-196-1-01	Block Grants	24.33	121.57	17.1)	2403-00-101-0-26	Executive Establishment	0.00	121.57
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.00	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
					Total:			24.33	121.57
18)	2405-00-196-1-01	Block Grants	4.33	12.15	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.15
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.00	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			4.33	12.15
19)	2406-01-196-1-01	Block Grants	35.00	54.37	19.1)	2406-00-101-0-26	Social Forestry	0.00	54.37
					19.2)	2406-00-101-0-27	Social Forestry	31.66	0.00
					19.3)	2406-00-101-0-28	Buildings	3.33	0.00
					Total:			35.00	54.37
20)	2425-00-196-1-01	Block Grants	2.03	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.83	0.00
					20.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.20	0.00
					Total:			2.03	0.00

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O.No.FD 24 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2515-00-196-1-05	Maintenance Grants	4.33	52.51	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	52.51
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.33	0.00
							Total:	4.33	52.51
22)	2515-00-196-1-14	Construction of ZP Office Building	25.00	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	25.00	0.00
							Total:	25.00	0.00
23)	2515-00-196-1-22	Development Grants	3.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.43	24.1)	2702-00-101-0-27	Survey	0.00	1.43
							Total:	0.00	1.43
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	36.65	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	34.93
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.50
							Total:	0.00	36.65
26)	2851-00-196-1-01	Block Grants	9.13	113.86	26.1)	2851-00-104-0-30	Assistance to Sericulturists	6.67	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	109.38
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.48
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.67	0.00
					26.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.80	0.00
							Total:	9.13	113.86
27)	2851-00-196-2-01	Block Grants	13.53	15.98	27.1)	2851-00-107-0-27	District Industries Centre	4.00	5.96
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.14
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.33	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.33	0.00
					27.5)	2851-00-107-0-33	Apiculture	0.67	1.88
					27.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.53	0.00
							Total:	13.53	15.98
28)	2852-80-196-1-01	Block Grants	0.00	3.54	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.54
							Total:	0.00	3.54
29)	3054-80-196-1-03	Block Grants	74.90	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.90	0.00
							Total:	74.90	0.00
30)	3425-60-196-1-01	Block Grants	1.67	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
31)	3451-00-196-1-01	Block Grants	161.25	4.31	31.1)	3451-00-101-0-26	Planning Board	0.00	4.31
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.60	0.00
					31.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					31.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	158.32	0.00
							Total:	161.25	4.31
32)	3475-00-196-1-01	Block Grants	3.33	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	1061.87	2908.56

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 25 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Chamarajanagar**, an amount of **Rs. 883.06** lakh under Plan and **Rs. 2253.82** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Chamarajanagar** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Chamarajanagar** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O.No.FD 25 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	118.30	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	106.70
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	97.42
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.38
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.22
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-97.42
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.33	50.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	48.19
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.58
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	154.47	402.39	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	365.94
					3.2)	2202-00-102-0-28	GIA to Private High Schools	136.14	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	36.46
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	11.67	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	20.00	4.62	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.37
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	99.30	657.55	7.1)	2210-00-101-0-27	Primary Health Centres	12.48	192.55
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	45.98
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	34.19
					7.4)	2210-00-101-0-32	District Establishment	0.00	35.37
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	0.82
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.59
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					Total:				

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O.No.FD 25 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.91
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.60
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	33.83	12.78
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	330.75
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	39.00	0.00
					7.14)	2210-00-105-0-38	Buildings	6.67	0.00
							Total:	99.30	657.55
8)	2211-00-196-1-01	Block Grants	12.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	12.33	0.00
9)	2225-01-196-1-01	Block Grants	26.65	174.97	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	101.60
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	17.47	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	41.08
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	27.20
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	9.17	1.13
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.95
							Total:	26.65	174.97
10)	2225-02-196-1-01	Block Grants	81.44	122.50	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	44.03
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	49.72	12.13
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	62.14
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	17.66	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.33	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	2.17
					10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	10.72	0.00
					10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.83
					10.9)	2225-00-102-0-52	Women Welfare Centres	0.00	1.20
							Total:	81.44	122.50
11)	2225-03-196-1-01	Block Grants	104.44	115.52	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	91.18	79.47
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	26.02
					11.3)	2225-00-103-0-34	Hostels for Minorities	5.92	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.85
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.54	0.00
							Total:	104.44	115.52
12)	2235-02-196-1-01	Block Grants	169.48	20.58	12.1)	2211-00-102-0-26	Child Welfare	169.48	10.97
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.61

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O.No.FD 25 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			169.48	20.58
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	0.00
14)	2401-00-196-1-01	Block Grants	16.67	44.34	14.1)	2435-00-101-0-27	Establishment	0.00	40.59
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	4.00	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	4.00	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	2.67	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.75
					14.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.67	0.00
					Total:			16.67	44.34
15)	2401-00-196-2-01	Block Grants	17.18	61.72	15.1)	2435-00-101-0-26	Executive Establishment	0.00	61.72
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	13.33	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	0.67	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.35	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	0.33	0.00
					Total:			17.18	61.72
16)	2402-00-196-2-01	Block Grants	0.00	39.58	16.1)	2402-00-104-0-26	Watershed Development	0.00	8.75
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.83
					Total:			0.00	39.58
17)	2403-00-196-1-01	Block Grants	27.33	118.95	17.1)	2403-00-101-0-26	Executive Establishment	0.00	118.95
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	11.67	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.67	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
					Total:			27.33	118.95
18)	2405-00-196-1-01	Block Grants	3.37	7.37	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	7.37
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.33	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.17	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.20	0.00
					Total:			3.37	7.37
19)	2406-01-196-1-01	Block Grants	26.66	42.06	19.1)	2406-00-101-0-26	Social Forestry	0.00	42.06
					19.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					19.3)	2406-00-101-0-28	Buildings	6.67	0.00
					Total:			26.66	42.06
20)	2425-00-196-1-01	Block Grants	4.33	0.00	20.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.00	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					20.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.67	0.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O.No.FD 25 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00
					20.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.67	0.00
							Total:	4.33	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.33	57.59	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	57.59
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.33	0.00
							Total:	4.33	57.59
22)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
							Total:	10.00	0.00
23)	2515-00-196-1-22	Development Grants	3.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.84	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	14.11
					24.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
							Total:	0.00	15.84
25)	2851-00-196-1-01	Block Grants	8.13	177.00	25.1)	2851-00-104-0-30	Assistance to Sericulturists	5.20	0.08
					25.2)	2851-00-107-0-26	Administration	0.00	176.92
					25.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.93	0.00
							Total:	8.13	177.00
26)	2851-00-196-2-01	Block Grants	9.10	9.25	26.1)	2851-00-107-0-27	District Industries Centre	0.67	3.52
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.35
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.43	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.67	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.33	2.38
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.67	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
							Total:	9.10	9.25
27)	2852-80-196-1-01	Block Grants	0.00	4.37	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.37
							Total:	0.00	4.37
28)	3054-80-196-1-03	Block Grants	60.52	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	60.52	0.00
							Total:	60.52	0.00
29)	3425-60-196-1-01	Block Grants	1.67	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
30)	3451-00-196-1-01	Block Grants	4.00	8.58	30.1)	3451-00-101-0-26	Planning Board	0.00	7.89
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.69
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.00	8.58
31)	3456-00-196-1-01	Block Grants	0.67	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.67	0.00
							Total:	0.67	0.00
32)	3475-00-196-1-01	Block Grants	3.33	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	883.06	2253.82

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 26 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Udupi**, an amount of **Rs. 773.63** lakh under Plan and **Rs. 2420.31** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Udupi** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Udupi** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 26 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	101.33	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	86.06
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	136.91
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.59
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.67
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-136.91
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.33	22.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	11.16
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.33	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	11.08
					Total:				
3)	2202-02-196-1-01	Block Grants	91.43	1040.40	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	992.16
					3.2)	2202-00-102-0-28	GIA to Private High Schools	71.44	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	48.03
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.21
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.33	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	14.83	4.79	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.83	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.55
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.00	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	81.57	641.41	7.1)	2210-00-101-0-27	Primary Health Centres	4.83	256.27
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	102.80
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	41.59
					7.4)	2210-00-101-0-32	District Establishment	0.00	37.98
					7.5)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.6)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.05
					7.7)	2210-00-102-0-31	National Anti - Malaria Programme	24.76	0.82
					Total:				

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 26 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-102-0-40	Repairs to Hospital Equipments	0.67	0.00
					7.9)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	200.90
					7.10)	2210-00-103-0-30	Karnataka Health System Development Project	26.31	0.00
					7.11)	2210-00-103-0-43	Taluk Level General Hospitals	1.67	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	3.00	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.33	0.00
					7.14)	2210-00-105-0-38	Buildings	3.33	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	81.57	641.41
8)	2211-00-196-1-01	Block Grants	7.83	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.17	0.00
							Total:	7.83	0.00
9)	2225-01-196-1-01	Block Grants	47.03	36.91	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	27.17
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	27.70	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	18.66	9.41
					9.4)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.67	0.33
							Total:	47.03	36.91
10)	2225-02-196-1-01	Block Grants	17.33	84.31	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	24.16
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	9.00	20.35
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	21.92
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.33	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	13.43
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	4.45
							Total:	17.33	84.31
11)	2225-03-196-1-01	Block Grants	79.26	182.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	71.47	118.11
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	52.38
					11.3)	2225-00-103-0-34	Hostels for Minorities	2.94	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.65
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.7)	2225-00-103-0-49	GI A to Minorities Orphanages	0.00	2.67
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.43
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.33	0.00
							Total:	79.26	182.41
12)	2225-03-196-1-02	Block Grants	0.90	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.90	0.00
							Total:	0.90	0.00
13)	2230-03-196-1-01	Block Grants	0.00	9.44	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	9.44
							Total:	0.00	9.44
14)	2235-02-196-1-01	Block Grants	143.07	10.46	14.1)	2211-00-102-0-26	Child Welfare	143.07	0.00
					14.2)	2235-00-101-0-27		0.00	10.46

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 26 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Women & Child Development Department - Establishment & Administration		
							Total:	143.07	10.46
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	7.10	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.43	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	7.10	0.00
16)	2401-00-196-1-01	Block Grants	11.33	16.24	16.1)	2435-00-101-0-27	Establishment	0.00	14.92
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	0.67	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	1.33	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	1.67	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.00	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.32
							Total:	11.33	16.24
17)	2401-00-196-2-01	Block Grants	7.00	32.73	17.1)	2435-00-101-0-26	Executive Establishment	0.00	32.73
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.67	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
							Total:	7.00	32.73
18)	2402-00-196-2-01	Block Grants	0.00	45.95	18.1)	2402-00-104-0-26	Watershed Development	0.00	25.90
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	20.05
							Total:	0.00	45.95
19)	2403-00-196-1-01	Block Grants	17.50	62.09	19.1)	2403-00-101-0-26	Executive Establishment	0.00	62.09
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	9.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.67	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.17	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	17.50	62.09
20)	2405-00-196-1-01	Block Grants	5.33	16.10	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.10
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.83	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.83	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.00	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	5.33	16.10
21)	2406-01-196-1-01	Block Grants	11.67	23.05	21.1)	2406-00-101-0-26	Social Forestry	0.00	23.05
					21.2)	2406-00-101-0-27	Social Forestry	7.00	0.00
					21.3)	2406-00-101-0-28	Buildings	4.67	0.00
							Total:	11.67	23.05
22)	2425-00-196-1-01	Block Grants	1.17	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.67	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O.No.FD 26 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			1.17	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.33	41.15	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.15
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.33	0.00
					Total:			3.33	41.15
24)	2515-00-196-1-14	Construction of ZP Office Building	26.66	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	26.66	0.00
					Total:			26.66	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.00	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.28
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.22
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
					Total:			0.00	9.00
27)	2851-00-196-1-01	Block Grants	0.67	14.14	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.50	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	5.97
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	8.17
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.17	0.00
					Total:			0.67	14.14
28)	2851-00-196-2-01	Block Grants	6.95	11.03	28.1)	2851-00-107-0-27	District Industries Centre	2.00	4.04
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.20
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.83	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.95	2.79
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.00	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.17	0.00
					Total:			6.95	11.03
29)	2852-80-196-1-01	Block Grants	0.00	4.36	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.36
					Total:			0.00	4.36
30)	3054-80-196-1-03	Block Grants	174.46	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	174.46	0.00
					Total:			174.46	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
32)	3451-00-196-1-01	Block Grants	2.87	10.79	32.1)	3451-00-101-0-26	Planning Board	0.00	9.72
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.07
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.20	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			2.87	10.79
District Total:								773.63	2420.31

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 27 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Bagalkot**, an amount of **Rs. 1661.69** lakh under Plan and **Rs. 3853.74** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Bagalkot** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Bagalkot** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 27 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	287.59	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	272.88
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	89.79
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.62
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.09
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-89.79
						Total:		0.00	287.59
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	105.65	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	98.25
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.40
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
						Total:		4.00	105.65
3)	2202-02-196-1-01	Block Grants	312.98	1548.00	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1504.07
					3.2)	2202-00-102-0-28	GIA to Private High Schools	285.60	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	42.32
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	17.71	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	9.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.62
						Total:		312.98	1548.00
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
						Total:		5.00	0.00
5)	2204-00-196-1-01	Block Grants	12.67	1.89	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.64
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
						Total:		12.67	1.89
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
						Total:		0.67	0.00
7)	2210-80-196-1-01	Block Grants	166.10	756.77	7.1)	2210-00-101-0-27	Primary Health Centres	11.67	278.21
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	92.69
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	72.20
					7.4)	2210-00-101-0-32	District Establishment	0.00	57.90
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.38
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	6.00	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.17
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.67

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 27 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	88.77	10.93
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	234.79
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	28.33	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.82
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	11.33	0.00
					7.15)	2210-00-105-0-38	Buildings	11.67	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	166.10	756.77
8)	2211-00-196-1-01	Block Grants	22.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.67	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	5.33	0.00
							Total:	22.00	0.00
9)	2225-01-196-1-01	Block Grants	70.21	164.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	85.88
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	49.47	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.25	50.73
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	26.41
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.50	0.50
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.08
							Total:	70.21	164.60
10)	2225-02-196-1-01	Block Grants	13.58	29.79	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	29.79
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.93	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.65	0.00
							Total:	13.58	29.79
11)	2225-03-196-1-01	Block Grants	328.43	335.94	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	273.89	221.62
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	105.03
					11.3)	2225-00-103-0-34	Hostels for Minorities	40.54	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.73
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.33
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.33	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.67	0.00
							Total:	328.43	335.94
12)	2225-03-196-1-02	Block Grants	1.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.67	0.00
							Total:	1.67	0.00
13)	2235-02-196-1-01	Block Grants	424.08	19.68	13.1)	2211-00-102-0-26	Child Welfare	420.75	8.08
					13.2)	2211-00-102-0-29	Destitute Cottages	3.33	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.61
							Total:	424.08	19.68
14)	2235-02-196-1-03		0.00	1.02	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 27 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					Total:			0.00	1.02
15)	2401-00-196-1-01	Block Grants	48.05	41.95	15.1)	2435-00-101-0-27	Establishment	0.00	41.81
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	21.95	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	6.76	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.48	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.13
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	4.85	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.33	0.00
					Total:			48.05	41.95
16)	2401-00-196-2-01	Block Grants	30.41	67.08	16.1)	2435-00-101-0-26	Executive Establishment	0.00	67.08
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	25.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.34	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.71	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.37	0.00
					Total:			30.41	67.08
17)	2402-00-196-2-01	Block Grants	0.00	54.86	17.1)	2402-00-104-0-26	Watershed Development	0.00	26.00
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	28.85
					Total:			0.00	54.86
18)	2403-00-196-1-01	Block Grants	34.00	133.64	18.1)	2403-00-101-0-26	Executive Establishment	0.00	133.64
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	13.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
					Total:			34.00	133.64
19)	2405-00-196-1-01	Block Grants	6.67	12.10	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.10
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.33	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
					Total:			6.67	12.10
20)	2406-01-196-1-01	Block Grants	23.33	63.16	20.1)	2406-00-101-0-26	Social Forestry	0.00	63.16
					20.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					20.3)	2406-00-101-0-28	Buildings	3.33	0.00
					Total:			23.33	63.16
21)	2425-00-196-1-01	Block Grants	2.95	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.87	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
					Total:			2.95	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O.No.FD 27 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
22)	2515-00-196-1-05	Maintenance Grants	8.41	62.26	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	62.26
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.41	0.00
							Total:	8.41	62.26
23)	2515-00-196-1-14	Construction of ZP Office Building	3.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	3.33	0.00
							Total:	3.33	0.00
24)	2515-00-196-1-22	Development Grants	5.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.33	0.00
							Total:	5.33	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	4.45	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	3.23
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.22
							Total:	0.00	4.45
26)	2851-00-196-1-01	Block Grants	4.00	126.73	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.67	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	123.92
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.81
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.67	0.00
					26.5)	2851-00-107-0-38	Farms	0.67	0.00
							Total:	4.00	126.73
27)	2851-00-196-2-01	Block Grants	12.08	19.56	27.1)	2851-00-107-0-27	District Industries Centre	0.67	9.62
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.94
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.92	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.50	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
							Total:	12.08	19.56
28)	2852-80-196-1-01	Block Grants	0.00	3.48	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.48
							Total:	0.00	3.48
29)	3054-80-196-1-03	Block Grants	113.62	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	113.62	0.00
							Total:	113.62	0.00
30)	3425-60-196-1-01	Block Grants	1.33	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
31)	3451-00-196-1-01	Block Grants	3.47	13.54	31.1)	3451-00-101-0-26	Planning Board	0.00	12.66
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.88
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.47	13.54
32)	3475-00-196-1-01	Block Grants	3.33	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	1661.69	3853.74

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 28 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Gadag**, an amount of **Rs. 1042.42** lakh under Plan and **Rs. 2746.23** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Gadag** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Gadag** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 28 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	130.35	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	116.76
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	129.30
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.95
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.64
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-129.30
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	31.49	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	25.45
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.04
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	210.51	1180.41	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1129.75
					3.2)	2202-00-102-0-28	GIA to Private High Schools	192.31	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	50.02
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.20	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.63
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	16.17	5.73	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.48
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:				
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	180.16	518.73	7.1)	2210-00-101-0-27	Primary Health Centres	42.82	119.40
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	76.75
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	84.17
					7.4)	2210-00-101-0-32	District Establishment	0.00	42.51
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.59
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.86
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	49.70	0.41
					Total:				

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 28 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	4.50	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	189.64
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	57.14	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.41
					7.13)	2210-00-103-0-44	Provision for Ambulances	4.00	0.00
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.00	0.00
					7.15)	2210-00-105-0-38	Buildings	8.33	0.00
							Total:	180.16	518.73
8)	2211-00-196-1-01	Block Grants	14.91	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	4.25	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	14.91	0.00
9)	2225-01-196-1-01	Block Grants	71.30	117.30	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	61.60
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	59.27	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	8.70	32.86
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.25
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	5.43
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.33	1.07
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	8.09
							Total:	71.30	117.30
10)	2225-02-196-1-01	Block Grants	42.64	39.23	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	30.15
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	35.87	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	9.07
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.78	0.00
							Total:	42.64	39.23
11)	2225-03-196-1-01	Block Grants	133.47	231.67	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	111.89	152.19
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	69.20
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.36	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.55
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.63	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.08
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.43
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	133.47	231.67
12)	2230-03-196-1-01	Block Grants	0.00	25.71	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	25.71
							Total:	0.00	25.71
13)	2235-02-196-1-01	Block Grants	133.59	12.08	13.1)	2211-00-102-0-26	Child Welfare	132.39	1.15
					13.2)	2211-00-102-0-29	Destitute Cottages	1.20	0.00
					13.3)	2235-00-101-0-27		0.00	10.92

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 28 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Women & Child Development Department - Establishment & Administration		
							Total:	133.59	12.08
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.02	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.02
							Total:	0.00	1.02
15)	2401-00-196-1-01	Block Grants	24.18	56.94	15.1)	2435-00-101-0-27	Establishment	0.00	56.94
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.67	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.85	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	4.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.33	0.00
							Total:	24.18	56.94
16)	2401-00-196-2-01	Block Grants	15.17	36.93	16.1)	2435-00-101-0-26	Executive Establishment	0.00	36.93
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.83	0.00
							Total:	15.17	36.93
17)	2402-00-196-2-01	Block Grants	0.00	45.05	17.1)	2402-00-104-0-26	Watershed Development	0.00	18.42
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.63
							Total:	0.00	45.05
18)	2403-00-196-1-01	Block Grants	22.33	102.22	18.1)	2403-00-101-0-26	Executive Establishment	0.00	102.22
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.33	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
							Total:	22.33	102.22
19)	2405-00-196-1-01	Block Grants	6.33	6.77	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	6.77
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	6.33	6.77
20)	2406-01-196-1-01	Block Grants	23.33	42.43	20.1)	2406-00-101-0-26	Social Forestry	0.00	42.43
					20.2)	2406-00-101-0-27	Social Forestry	16.67	0.00
					20.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	23.33	42.43
21)	2425-00-196-1-01	Block Grants	4.17	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.54	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.42	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.53	0.00

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O.No.FD 28 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.68	0.00
							Total:	4.17	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	49.69	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	49.69
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
							Total:	5.00	49.69
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
							Total:	16.67	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	14.56	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.39
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.82
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.35
							Total:	0.00	14.56
26)	2851-00-196-1-01	Block Grants	5.67	65.80	26.1)	2851-00-104-0-30	Assistance to Sericulturists	4.00	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	65.80
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.33	0.00
					26.4)	2851-00-107-0-38	Farms	1.33	0.00
							Total:	5.67	65.80
27)	2851-00-196-2-01	Block Grants	10.00	12.48	27.1)	2851-00-107-0-27	District Industries Centre	3.00	4.01
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.48
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.33	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.33	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
							Total:	10.00	12.48
28)	2852-80-196-1-01	Block Grants	0.00	9.54	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.54
							Total:	0.00	9.54
29)	3054-80-196-1-03	Block Grants	74.52	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.52	0.00
							Total:	74.52	0.00
30)	3425-60-196-1-01	Block Grants	1.33	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
31)	3451-00-196-1-01	Block Grants	3.67	10.10	31.1)	3451-00-101-0-26	Planning Board	0.00	8.08
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.02
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.67	10.10
32)	3456-00-196-1-01	Block Grants	1.67	0.00	32.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.67	0.00
							Total:	1.67	0.00
33)	3475-00-196-1-01	Block Grants	8.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	8.33	0.00
							Total:	8.33	0.00
							District Total:	1042.42	2746.23

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 29 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Haveri**, an amount of **Rs. 1274.48** lakh under Plan and **Rs. 3615.37** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Haveri** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Haveri** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 29 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	193.93	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	183.75
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	97.80
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	8.95
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.23
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-97.80
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.67	32.11	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	26.31
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.80
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	299.93	1618.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1536.61
					3.2)	2202-00-102-0-28	GIA to Private High Schools	276.60	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	55.68
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.08
					3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	0.00	24.75
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	16.87	1.89	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.87	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.64
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	3.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	3.33	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	162.19	625.08	7.1)	2210-00-101-0-27	Primary Health Centres	36.57	248.39
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	78.41
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	45.78
					7.4)	2210-00-101-0-32	District Establishment	0.00	41.81
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	2.69
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.59
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 29 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.10
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	1.67	2.40
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	30.49	0.82
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	199.26
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	67.47	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.82
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.67	0.00
					7.16)	2210-00-105-0-38	Buildings	8.33	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	0.67	0.00
							Total:	162.19	625.08
8)	2211-00-196-1-01	Block Grants	8.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	8.33	0.00
9)	2225-01-196-1-01	Block Grants	45.62	195.42	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	53.64
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	38.84	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	62.86
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	62.90
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.38
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.78	0.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	4.30
							Total:	45.62	195.42
10)	2225-02-196-1-01	Block Grants	18.83	90.64	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	61.99
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	0.33	16.99
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.45
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.23	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	5.27	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.20
							Total:	18.83	90.64
11)	2225-03-196-1-01	Block Grants	148.12	244.32	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	129.38	195.78
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	38.84
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.45	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.51
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.29	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	148.12	244.32
12)	2225-03-196-1-02		5.32	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.32	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 29 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			5.32	0.00
13)	2230-03-196-1-01	Block Grants	0.00	24.63	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	24.63
					Total:			0.00	24.63
14)	2235-02-196-1-01	Block Grants	237.00	17.56	14.1)	2211-00-102-0-26	Child Welfare	233.40	8.66
					14.2)	2211-00-102-0-29	Destitute Cottages	3.60	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.90
					Total:			237.00	17.56
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	7.12	11.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.45	11.67
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			7.12	11.67
16)	2401-00-196-1-01	Block Grants	34.66	54.42	16.1)	2435-00-101-0-27	Establishment	0.00	51.97
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	9.33	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	13.33	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.33	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.45
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.33	0.00
					Total:			34.66	54.42
17)	2401-00-196-2-01	Block Grants	25.30	76.00	17.1)	2435-00-101-0-26	Executive Establishment	0.00	76.00
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.37	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.84	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.67	0.00
					Total:			25.30	76.00
18)	2402-00-196-2-01	Block Grants	0.00	73.05	18.1)	2402-00-104-0-26	Watershed Development	0.00	36.63
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	36.42
					Total:			0.00	73.05
19)	2403-00-196-1-01	Block Grants	25.50	165.46	19.1)	2403-00-101-0-26	Executive Establishment	0.00	165.46
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.50	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
					Total:			25.50	165.46
20)	2405-00-196-1-01	Block Grants	9.50	12.83	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.83
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.33	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.50	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.00	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
					Total:			9.50	12.83
2406-01-196-1-01			30.00	41.46	21.1)	2406-00-101-0-26	Social Forestry	0.00	41.46

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 29 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)		Block Grants			21.2)	2406-00-101-0-27	Social Forestry	23.33	0.00
					21.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	30.00	41.46
22)	2425-00-196-1-01	Block Grants	6.18	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.67	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.87	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.64	0.00
							Total:	6.18	0.00
23)	2515-00-196-1-05	Maintenance Grants	6.67	47.94	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	47.94
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.67	0.00
							Total:	6.67	47.94
24)	2515-00-196-1-14	Construction of ZP Office Building	23.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.33	0.00
							Total:	23.33	0.00
25)	2515-00-196-1-22	Development Grants	3.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	14.56	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.39
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.82
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.35
							Total:	0.00	14.56
27)	2851-00-196-1-01	Block Grants	3.17	43.22	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	43.22
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.67	0.00
					27.4)	2851-00-107-0-38	Farms	0.83	0.00
							Total:	3.17	43.22
28)	2851-00-196-2-01	Block Grants	9.73	12.53	28.1)	2851-00-107-0-27	District Industries Centre	3.33	6.61
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.93
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.73	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.67	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.33	0.00
							Total:	9.73	12.53
29)	2852-80-196-1-01	Block Grants	0.00	5.71	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.71
							Total:	0.00	5.71
30)	3054-80-196-1-03	Block Grants	124.84	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	124.84	0.00
							Total:	124.84	0.00
31)	3425-60-196-1-01	Block Grants	1.35	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.35	0.00
							Total:	1.35	0.00
32)	3451-00-196-1-01	Block Grants	3.27	12.85	32.1)	3451-00-101-0-26	Planning Board	0.00	11.68
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.93	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.17
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.27	12.85

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O.No.FD 29 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)	3475-00-196-1-01	Block Grants	2.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.67	0.00
Total:								2.67	0.00
District Total:								1274.48	3615.37

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2014 to July 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period April 2014 to July 2014. Hence the following order.

Government Order No: FD 30 ZPA 2014, dated: 2nd April 2014

1. For Zilla Panchayat **Koppal**, an amount of **Rs. 1217.87** lakh under Plan and **Rs. 2164.30** lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2014 to July 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat **Koppal** should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat **Koppal** will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O.No.FD 30 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	159.16	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	147.89
					1.2)	2059-00-101-0-27	Suspense Debits	0.00	102.10
					1.3)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.95
					1.4)	2059-00-101-0-29	New Supplies	0.00	1.33
					1.5)	2059-00-101-0-30	Suspense Credits	0.00	-102.10
					Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.33	112.58	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	111.02
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.56
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:				
3)	2202-02-196-1-01	Block Grants	60.02	437.64	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	388.52
					3.2)	2202-00-102-0-28	GIA to Private High Schools	39.29	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	48.15
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.73	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.97
					Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.33	0.00
					Total:				
5)	2204-00-196-1-01	Block Grants	13.17	4.11	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.86
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non- students	0.00	0.58
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:				
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:				
7)	2210-80-196-1-01	Block Grants	276.01	601.21	7.1)	2210-00-101-0-27	Primary Health Centres	111.05	178.14
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	89.92
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	58.25
					7.4)	2210-00-101-0-32	District Establishment	0.00	42.27
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	8.47
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.38
					Total:				

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O.No.FD 30 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.47
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.60
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	77.35	14.45
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	202.44
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	67.28	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.82
					7.15)	2210-00-103-0-44	Provision for Ambulances	3.67	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.67	0.00
					7.17)	2210-00-105-0-38	Buildings	5.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	276.01	601.21
8)	2211-00-196-1-01	Block Grants	13.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	13.33	0.00
9)	2225-01-196-1-01	Block Grants	101.80	60.03	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	30.45
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	74.58	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	26.55	21.00
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.58
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.67	1.00
							Total:	101.80	60.03
10)	2225-02-196-1-01	Block Grants	72.78	33.06	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	27.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	63.95	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	6.06
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.83	0.00
							Total:	72.78	33.06
11)	2225-03-196-1-01	Block Grants	212.04	195.35	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	171.65	164.78
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	22.92
					11.3)	2225-00-103-0-34	Hostels for Minorities	31.56	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.45
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.67	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.12
					11.9)	2225-00-103-0-58	Stipend to Advocates	1.50	0.00
							Total:	212.04	195.35
12)	2225-03-196-1-02	Block Grants	0.93	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.93	0.00
							Total:	0.93	0.00
13)	2230-03-196-1-01	Block Grants	0.00	83.87	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	83.87
							Total:	0.00	83.87
14)	2235-02-196-1-01		218.09	13.31	14.1)	2211-00-102-0-26	Child Welfare	217.68	2.89

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O.No.FD 30 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants			14.2)	2211-00-102-0-29	Destitute Cottages	0.41	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.41
							Total:	218.09	13.31
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	9.00	8.33	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	6.33	8.33
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	9.00	8.33
16)	2401-00-196-1-01	Block Grants	34.38	48.39	16.1)	2435-00-101-0-27	Establishment	0.00	43.33
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	5.67	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	11.74	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	6.51	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	6.67	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.81	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	5.06
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.99	0.00
							Total:	34.38	48.39
17)	2401-00-196-2-01	Block Grants	27.00	65.93	17.1)	2435-00-101-0-26	Executive Establishment	0.00	65.93
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
							Total:	27.00	65.93
18)	2402-00-196-2-01	Block Grants	0.00	56.67	18.1)	2402-00-104-0-26	Watershed Development	0.00	35.81
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	20.87
							Total:	0.00	56.67
19)	2403-00-196-1-01	Block Grants	18.33	74.93	19.1)	2403-00-101-0-26	Executive Establishment	0.00	74.93
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	18.33	74.93
20)	2405-00-196-1-01	Block Grants	5.50	8.97	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.97
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.33	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.17	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.33	0.00
							Total:	5.50	8.97
21)	2406-01-196-1-01	Block Grants	46.66	36.70	21.1)	2406-00-101-0-26	Social Forestry	0.00	36.70
					21.2)	2406-00-101-0-27	Social Forestry	41.66	0.00
					21.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	46.66	36.70
22)	2425-00-196-1-01	Block Grants	3.23	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.88	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.33	0.00
					22.3)	4425-00-101-0-26		1.35	0.00

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O.No.FD 30 ZPA 2014 Dated: 2nd April 2014				
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No (1)	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.67	0.00
							Total:	3.23	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.67	66.43	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	66.43
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.67	0.00
							Total:	5.67	66.43
24)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
							Total:	8.33	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
							Total:	6.67	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.05	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.33
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.21
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.51
							Total:	0.00	8.05
27)	2851-00-196-1-01	Block Grants	3.23	56.87	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.47	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	56.87
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.77	0.00
							Total:	3.23	56.87
28)	2851-00-196-2-01	Block Grants	6.92	9.93	28.1)	2851-00-107-0-27	District Industries Centre	3.33	2.88
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.05
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.67	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.17	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
							Total:	6.92	9.93
29)	2852-80-196-1-01	Block Grants	0.00	3.99	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.99
							Total:	0.00	3.99
30)	3054-80-196-1-03	Block Grants	59.14	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	59.14	0.00
							Total:	59.14	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.67	18.76	32.1)	3451-00-101-0-26	Planning Board	0.00	17.60
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.16
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.67	18.76
33)	3475-00-196-1-01	Block Grants	1.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
							Total:	1.67	0.00
District Total:								1217.87	2164.30