

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 1 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 1 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 1 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Bengaluru (Urban), an amount of Rs. 1240.18 lakh under Plan and Rs. 6064.13 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bengaluru (Urban) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bengaluru (Urban) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	145.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	132.28
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.99
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.67
					Total:			0.00	145.94
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.13	3.09	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	2.63	3.09
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			4.13	3.09
3)	2202-02-196-1-01	Block Grants	375.32	3286.63	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3208.02
					3.2)	2202-00-102-0-28	GIA to Private High Schools	337.65	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	78.61
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.68	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	4.00	0.00
					Total:			375.32	3286.63
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	9.00	4.24	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.32
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.88	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.38	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			9.00	4.24
6)	2205-00-196-1-01	Block Grants	0.63	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.63	0.00
					Total:			0.63	0.00
7)	2210-80-196-1-01	Block Grants	84.92	611.70	7.1)	2210-00-101-0-27	Primary Health Centres	65.67	109.38
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	37.92
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	40.55
					7.4)	2210-00-101-0-32	District Establishment	0.00	12.67
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	172.58
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	7.57
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.95
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	6.86
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	13.69
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	205.67
					7.12)	2210-00-103-0-30		0.50	0.00

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Karnataka Health System Development Project		
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.87
					7.14)	2210-00-105-0-38	Buildings	9.75	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	0.50	0.00
							Total:	84.92	611.70
8)	2211-00-196-1-01	Block Grants	120.75	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	3.25	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	117.50	0.00
							Total:	120.75	0.00
9)	2225-01-196-1-01	Block Grants	78.47	383.91	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	285.95
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	66.63	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	7.59	43.98
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	17.48
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	36.50
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.25	0.00
							Total:	78.47	383.91
10)	2225-02-196-1-01	Block Grants	20.62	91.97	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	85.93
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	17.12	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.11
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.50	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	1.94
							Total:	20.62	91.97
11)	2225-03-196-1-01	Block Grants	115.60	1012.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	82.31	133.38
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	852.44
					11.3)	2225-00-103-0-34	Hostels for Minorities	28.00	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.21
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	7.77
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.23	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	5.69
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.31	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
							Total:	115.60	1012.63
12)	2225-03-196-1-02	Block Grants	2.84	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.84	0.00
							Total:	2.84	0.00
13)	2235-02-196-1-01	Block Grants	186.27	25.30	13.1)	2211-00-102-0-26	Child Welfare	186.27	11.25
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.05
							Total:	186.27	25.30
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	89.30	0.77	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	87.30	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.77
							Total:	89.30	0.77
	2401-00-196-1-01		11.70	39.25	15.1)	2435-00-101-0-27	Establishment	0.00	39.25

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)		Block Grants			15.2)	2435-00-101-0-29	Other Agricultural Schemes	2.40	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					15.4)	2435-00-101-0-31	Farm releated Activities	2.25	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.25	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.25	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.05	0.00
					Total:			11.70	39.25
16)	2401-00-196-2-01	Block Grants	11.25	48.70	16.1)	2435-00-101-0-26	Executive Establishment	0.00	48.70
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	1.75	0.00
					Total:			11.25	48.70
17)	2403-00-196-1-01	Block Grants	11.75	212.97	17.1)	2403-00-101-0-26	Executive Establishment	0.00	212.97
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	3.75	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					Total:			11.75	212.97
18)	2405-00-196-1-01	Block Grants	4.00	21.42	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.42
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.75	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.75	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
					Total:			4.00	21.42
19)	2406-01-196-1-01	Block Grants	5.50	32.15	19.1)	2406-00-101-0-26	Social Forestry	0.00	32.15
					19.2)	2406-00-101-0-27	Social Forestry	4.00	0.00
					19.3)	2406-00-101-0-28	Buildings	1.50	0.00
					Total:			5.50	32.15
20)	2425-00-196-1-01	Block Grants	4.75	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.25	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	2.00	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
					Total:			4.75	0.00
21)	2515-00-196-1-05	Maintenance Grants	3.76	47.01	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	47.01
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.76	0.00
					Total:			3.76	47.01
22)	2515-00-196-1-14	Construction of ZP Office Building	23.75	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.75	0.00
					Total:			23.75	0.00
23)	2515-00-196-1-22	Development Grants	7.50	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	7.50	0.00
					Total:			7.50	0.00
24)	2702-80-196-1-02		0.00	11.76	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.16

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants (Minor irrigation)			24.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	11.76
25)	2851-00-196-1-01	Block Grants	4.50	63.20	25.1)	2851-00-104-0-30	Assistance to Sericulturists	3.63	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	61.14
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.06
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.38	0.00
					25.5)	2851-00-107-0-38	Farms	0.50	0.00
							Total:	4.50	63.20
26)	2851-00-196-2-01	Block Grants	14.38	12.34	26.1)	2851-00-107-0-27	District Industries Centre	3.75	5.06
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.63
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.00	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.50	0.00
					26.5)	2851-00-107-0-33	Apiculture	2.50	1.65
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.13	0.00
					26.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
							Total:	14.38	12.34
27)	3054-80-196-1-03	Block Grants	40.02	0.00	27.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	40.02	0.00
							Total:	40.02	0.00
28)	3425-60-196-1-01	Block Grants	2.50	0.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
							Total:	2.50	0.00
29)	3451-00-196-1-01	Block Grants	2.50	9.20	29.1)	3451-00-101-0-26	Planning Board	0.00	7.70
					29.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					29.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.50
					29.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.50	9.20
30)	3456-00-196-1-01	Block Grants	0.75	0.00	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.75	0.00
							Total:	0.75	0.00
<b>District Total:</b>								<b>1240.18</b>	<b>6064.13</b>

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Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

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(2) G.O. No : FD 2 ZPA 2014, Dated : 2nd April 2014.  
(3) G.O. No : FD 2 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 2 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Bengaluru (Rural), an amount of Rs. 481.21 lakh under Plan and Rs. 1981.35 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bengaluru (Rural) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bengaluru (Rural) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	145.52	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	115.93
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	27.92
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.67
					Total:			0.00	145.52
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.38	27.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	21.86
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.58
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.88	0.00
					Total:			2.38	27.44
3)	2202-02-196-1-01	Block Grants	52.04	456.63	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	411.07
					3.2)	2202-00-102-0-28	GIA to Private High Schools	35.29	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	44.95
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	3.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.61
					Total:			52.04	456.63
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.25	0.00
					Total:			1.25	0.00
5)	2204-00-196-1-01	Block Grants	9.40	4.36	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.42
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.38	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.63	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.40	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:			9.40	4.36
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	87.87	504.26	7.1)	2210-00-101-0-27	Primary Health Centres	27.32	147.46
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	12.31
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	25.07
					7.4)	2210-00-101-0-32	District Establishment	0.00	62.71
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	71.60
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	0.60
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.29

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	1.98
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	2.81	0.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	181.24
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	34.00	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	3.75	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.50	0.00
					7.16)	2210-00-105-0-38	Buildings	8.50	0.00
							Total:	87.87	504.26
8)	2211-00-196-1-01	Block Grants	5.75	5.02	8.1)	2210-00-106-0-48	State Health Transport Organisation	4.50	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	5.02
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	5.75	5.02
9)	2225-01-196-1-01	Block Grants	23.00	63.77	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	27.81
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	18.75	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	31.44
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	2.03
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.25	0.82
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.50
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.16
							Total:	23.00	63.77
10)	2225-02-196-1-01	Block Grants	8.62	10.96	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	10.96
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.87	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.75	0.00
							Total:	8.62	10.96
11)	2225-03-196-1-01	Block Grants	53.10	200.01	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	38.97	130.01
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	60.77
					11.3)	2225-00-103-0-34	Hostels for Minorities	6.64	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.10
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.09	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.9)	2225-00-103-0-58	Stipend to Advocates	2.40	0.00
							Total:	53.10	200.01
12)	2225-03-196-1-02	Block Grants	0.66	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.66	0.00
							Total:	0.66	0.00
13)	2235-02-196-1-01	Block Grants	105.82	10.23	13.1)	2211-00-102-0-26	Child Welfare	105.55	2.17
					13.2)	2211-00-102-0-29	Destitute Cottages	0.27	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.06
							Total:	105.82	10.23
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.07	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	0.30
					14.2)	2235-00-101-0-30		0.00	0.77



District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Voluntary Organisation for Care of the Old Infirm & Diseased				
					Total:			0.00	1.07
15)	2401-00-196-1-01	Block Grants	9.25	48.66	15.1)	2435-00-101-0-27	Establishment	0.00	46.94
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	2.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	1.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.50	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	1.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.72
					Total:			9.25	48.66
16)	2401-00-196-2-01	Block Grants	11.19	45.74	16.1)	2435-00-101-0-26	Executive Establishment	0.00	45.74
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.25	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.06	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.13	0.00
					16.6)	2435-00-101-0-39	Cold Storage Subvention	1.00	0.00
					Total:			11.19	45.74
17)	2402-00-196-2-01	Block Grants	0.00	65.06	17.1)	2402-00-104-0-26	Watershed Development	0.00	4.78
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	60.28
					Total:			0.00	65.06
18)	2403-00-196-1-01	Block Grants	18.25	113.36	18.1)	2403-00-101-0-26	Executive Establishment	0.00	113.36
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.00	0.00
					Total:			18.25	113.36
19)	2405-00-196-1-01	Block Grants	2.83	13.31	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.31
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.25	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.38	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.10	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.10	0.00
					Total:			2.83	13.31
20)	2406-01-196-1-01	Block Grants	10.00	33.80	20.1)	2406-00-101-0-26	Social Forestry	0.00	33.80
					20.2)	2406-00-101-0-27	Social Forestry	7.50	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			10.00	33.80
21)	2425-00-196-1-01	Block Grants	2.25	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.75	0.00
					Total:			2.25	0.00
22)	2515-00-196-1-05	Maintenance Grants	2.83	64.14	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	64.14
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.83	0.00
					Total:			2.83	64.14
23)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
					Total:			5.00	0.00

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
Total:								3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.27	25.1)	2702-00-101-0-27	Survey	0.00	1.27
Total:								0.00	1.27
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	19.03	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	16.44
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
Total:								0.00	19.03
27)	2851-00-196-1-01	Block Grants	5.25	116.61	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.75	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	116.03
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.58
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.50	0.00
Total:								5.25	116.61
28)	2851-00-196-2-01	Block Grants	10.38	13.74	28.1)	2851-00-107-0-27	District Industries Centre	1.25	1.58
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.07
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.38	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.50	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.50	3.09
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.00	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.25	0.00
Total:								10.38	13.74
29)	2852-80-196-1-01	Block Grants	0.00	1.26	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	1.26
Total:								0.00	1.26
30)	3054-80-196-1-03	Block Grants	41.94	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	41.94	0.00
Total:								41.94	0.00
31)	3425-60-196-1-01	Block Grants	1.88	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.88	0.00
Total:								1.88	0.00
32)	3451-00-196-1-01	Block Grants	3.05	16.16	32.1)	3451-00-101-0-26	Planning Board	0.00	13.88
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.90	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.28
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.90	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
Total:								3.05	16.16
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
Total:								2.50	0.00
District Total:								481.21	1981.35

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 3 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 3 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 3 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Chitradurga, an amount of Rs. 1051.08 lakh under Plan and Rs. 4655.07 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chitradurga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chitradurga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	127.26	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	113.98
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.79
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.48
					Total:			0.00	127.26
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	164.28	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	158.85
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	5.44
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			2.50	164.28
3)	2202-02-196-1-01	Block Grants	78.75	2112.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2065.12
					3.2)	2202-00-102-0-28	GIA to Private High Schools	48.75	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	46.86
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.41
					Total:			78.75	2112.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	20.00	5.48	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.56
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:			20.00	5.48
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	131.72	883.09	7.1)	2210-00-101-0-27	Primary Health Centres	24.40	316.46
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	29.36
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	74.88
					7.4)	2210-00-101-0-32	District Establishment	0.00	43.98
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	87.02
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	3.51
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.50
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	22.92
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	300.48
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	82.32	0.00
					7.13)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.14)	2210-00-103-0-44	Provision for Ambulances	6.25	0.00
					7.15)	2210-00-105-0-38	Buildings	3.75	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	131.72	883.09
8)	2211-00-196-1-01	Block Grants	19.75	176.06	8.1)	2210-00-106-0-48	State Health Transport Organisation	18.75	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	176.06
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	19.75	176.06
9)	2225-01-196-1-01	Block Grants	55.80	230.59	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	89.73
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	42.05	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	45.44
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	44.45
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	13.75	0.53
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	11.25
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	39.20
							Total:	55.80	230.59
10)	2225-02-196-1-01	Block Grants	81.67	120.47	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	104.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	38.07	6.07
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	32.98	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.75	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.88	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	9.90
							Total:	81.67	120.47
11)	2225-03-196-1-01	Block Grants	159.27	248.07	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	138.89	190.93
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	44.73
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.88	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.51
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	3.76
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	159.27	248.07
12)	2230-03-196-1-01	Block Grants	0.00	16.17	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	16.17
							Total:	0.00	16.17
13)	2235-02-196-1-01	Block Grants	211.02	12.05	13.1)	2211-00-102-0-26	Child Welfare	208.49	2.17
					13.2)	2211-00-102-0-29	Destitute Cottages	2.53	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.23
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.65

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			211.02	12.05
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	8.88	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	6.88	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			8.88	0.00
15)	2401-00-196-1-01	Block Grants	22.38	23.18	15.1)	2435-00-101-0-27	Establishment	0.00	23.11
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	11.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	3.75	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	2.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.63	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.08
					Total:			22.38	23.18
16)	2401-00-196-2-01	Block Grants	44.25	70.30	16.1)	2435-00-101-0-26	Executive Establishment	0.00	70.30
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	35.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.75	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.75	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					Total:			44.25	70.30
17)	2402-00-196-2-01	Block Grants	0.00	67.12	17.1)	2402-00-104-0-26	Watershed Development	0.00	41.47
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	25.65
					Total:			0.00	67.12
18)	2403-00-196-1-01	Block Grants	20.75	142.95	18.1)	2403-00-101-0-26	Executive Establishment	0.00	142.95
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.50	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					Total:			20.75	142.95
19)	2405-00-196-1-01	Block Grants	3.21	12.79	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.79
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.34	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.40	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.14	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.34	0.00
					Total:			3.21	12.79
20)	2406-01-196-1-01	Block Grants	28.09	50.34	20.1)	2406-00-101-0-26	Social Forestry	0.00	50.34
					20.2)	2406-00-101-0-27	Social Forestry	23.09	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			28.09	50.34
21)	2425-00-196-1-01	Block Grants	3.13	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.38	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.00	0.00
					Total:			3.13	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.62	62.47	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	62.47
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.62	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			3.62	62.47
23)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
					Total:			5.00	0.00
24)	2515-00-196-1-22	Development Grants	10.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
					Total:			10.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.52	25.1)	2702-00-101-0-27	Survey	0.00	1.52
					Total:			0.00	1.52
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.14	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.84
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
					Total:			0.00	6.14
27)	2851-00-196-1-01	Block Grants	7.00	85.46	27.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	81.39
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.07
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.00	0.00
					27.5)	2851-00-107-0-38	Farms	1.00	0.00
					Total:			7.00	85.46
28)	2851-00-196-2-01	Block Grants	8.00	11.08	28.1)	2851-00-107-0-27	District Industries Centre	2.00	3.71
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.36
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.75	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.13	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.38	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	2.00	0.00
					Total:			8.00	11.08
29)	2852-80-196-1-01	Block Grants	0.00	7.41	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.41
					Total:			0.00	7.41
30)	3054-80-196-1-03	Block Grants	114.07	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	114.07	0.00
					Total:			114.07	0.00
31)	3425-60-196-1-01	Block Grants	1.75	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.75	0.00
					Total:			1.75	0.00
32)	3451-00-196-1-01	Block Grants	3.00	18.43	32.1)	3451-00-101-0-26	Planning Board	0.00	17.22
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.21
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			3.00	18.43
33)	3475-00-196-1-01	Block Grants	2.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.00	0.00
					Total:			2.00	0.00
District Total:								1051.08	4655.07

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 4 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 4 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 4 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Kolar, an amount of Rs. 869.26 lakh under Plan and Rs. 2502.62 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kolar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kolar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	122.46	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	97.81
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	22.99
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.66
					Total:			0.00	122.46
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.25	82.85	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	81.02
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.84
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.50	0.00
					Total:			2.25	82.85
3)	2202-02-196-1-01	Block Grants	150.28	558.22	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	518.93
					3.2)	2202-00-102-0-28	GIA to Private High Schools	129.28	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	38.89
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	14.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.41
					Total:			150.28	558.22
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.25	0.00
					Total:			3.25	0.00
5)	2204-00-196-1-01	Block Grants	9.76	3.90	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.89	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.97
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.38	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			9.76	3.90
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	76.46	648.15	7.1)	2210-00-101-0-27	Primary Health Centres	36.59	139.90
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	29.88
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	20.09
					7.4)	2210-00-101-0-32	District Establishment	0.00	28.93
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	130.59
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	8.75	0.60
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.68
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.22

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	10.29
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	281.47
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	15.75	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.51
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.16)	2210-00-105-0-38	Buildings	1.63	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	76.46	648.15
8)	2211-00-196-1-01	Block Grants	9.80	107.98	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.05	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	107.98
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	9.80	107.98
9)	2225-01-196-1-01	Block Grants	52.25	246.80	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	189.67
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	41.50	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	2.50	31.61
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.85
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	15.85
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.25	0.90
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.75
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.17
							Total:	52.25	246.80
10)	2225-02-196-1-01	Block Grants	20.45	31.39	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	27.86
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	11.95	3.52
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.50	0.00
							Total:	20.45	31.39
11)	2225-03-196-1-01	Block Grants	87.03	197.58	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	72.50	156.47
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	32.77
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.75	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.18
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-54	Occupational Training for Minorities	0.13	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.40	0.00
							Total:	87.03	197.58
12)	2225-03-196-1-02	Block Grants	3.50	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.50	0.00
							Total:	3.50	0.00
13)	2230-03-196-1-01	Block Grants	0.00	19.16	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	19.16
							Total:	0.00	19.16
14)	2235-02-196-1-01	Block Grants	303.49	9.25	14.1)	2211-00-102-0-26	Child Welfare	303.49	2.17
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.05

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.04
							Total:	303.49	9.25
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.63	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.63	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	2.63	0.00
16)	2401-00-196-1-01	Block Grants	6.75	42.81	16.1)	2435-00-101-0-27	Establishment	0.00	40.28
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	1.38	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	1.50	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	2.50	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.38	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.53
							Total:	6.75	42.81
17)	2401-00-196-2-01	Block Grants	10.34	56.68	17.1)	2435-00-101-0-26	Executive Establishment	0.00	56.68
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.25	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.47	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.38	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.50	0.00
							Total:	10.34	56.68
18)	2402-00-196-2-01	Block Grants	0.00	47.51	18.1)	2402-00-104-0-26	Watershed Development	0.00	15.28
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	32.23
							Total:	0.00	47.51
19)	2403-00-196-1-01	Block Grants	17.88	111.43	19.1)	2403-00-101-0-26	Executive Establishment	0.00	111.43
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.38	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.75	0.00
							Total:	17.88	111.43
20)	2405-00-196-1-01	Block Grants	7.50	13.85	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.85
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.75	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.38	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.38	0.00
							Total:	7.50	13.85
21)	2406-01-196-1-01	Block Grants	12.50	30.99	21.1)	2406-00-101-0-26	Social Forestry	0.00	30.99
					21.2)	2406-00-101-0-27	Social Forestry	8.75	0.00
					21.3)	2406-00-101-0-28	Buildings	3.75	0.00
							Total:	12.50	30.99
22)	2425-00-196-1-01	Block Grants	1.95	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.15	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.15	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.88	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.15	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.63	0.00
							Total:	1.95	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.75	43.89	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	43.89
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.75	0.00
							Total:	2.75	43.89
24)	2515-00-196-1-14	Construction of ZP Office Building	7.50	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	7.50	0.00
							Total:	7.50	0.00
25)	2515-00-196-1-22	Development Grants	3.75	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
26)	2702-80-196-1-01	Block Grants	0.00	0.82	26.1)	2702-00-101-0-27	Survey	0.00	0.82
							Total:	0.00	0.82
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	27.49	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	26.20
					27.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
							Total:	0.00	27.49
28)	2851-00-196-1-01	Block Grants	7.13	73.06	28.1)	2851-00-104-0-30	Assistance to Sericulturists	6.25	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	60.72
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	12.35
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.38	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.50	0.00
							Total:	7.13	73.06
29)	2851-00-196-2-01	Block Grants	8.38	14.15	29.1)	2851-00-107-0-27	District Industries Centre	2.75	8.34
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.82
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.00	1.28
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					29.7)	2851-00-107-0-42	Kolar Wool Spinning Centre	0.00	0.71
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.38	0.00
							Total:	8.38	14.15
30)	3054-80-196-1-03	Block Grants	54.68	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	54.68	0.00
							Total:	54.68	0.00
31)	3425-60-196-1-01	Block Grants	1.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
							Total:	1.00	0.00
32)	3451-00-196-1-01	Block Grants	2.78	12.20	32.1)	3451-00-101-0-26	Planning Board	0.00	10.18
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.78	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.02
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.78	12.20
33)	3456-00-196-1-01	Block Grants	0.25	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.25	0.00
							Total:	0.25	0.00
34)	3475-00-196-1-01		2.50	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants					Total:	2.50	0.00
District Total:								869.26	2502.62

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 5 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 5 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 5 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Shivamogga, an amount of Rs. 1344.72 lakh under Plan and Rs. 3233.34 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Shivamogga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Shivamogga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	147.66	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	127.38
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	19.18
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.10
					Total:			0.00	147.66
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	34.01	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	29.58
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.43
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.00	0.00
					Total:			2.50	34.01
3)	2202-02-196-1-01	Block Grants	216.83	1171.20	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1131.93
					3.2)	2202-00-102-0-28	GIA to Private High Schools	194.84	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	38.87
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	17.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.41
					Total:			216.83	1171.20
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	15.75	2.43	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.49
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			15.75	2.43
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	116.55	636.84	7.1)	2210-00-101-0-27	Primary Health Centres	37.75	180.20
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	26.51
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	57.71
					7.4)	2210-00-101-0-32	District Establishment	0.00	35.27
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	34.68
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.00	4.02
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.8)	2210-00-101-0-37		0.00	5.97

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Drugs & Chemicals of AYUSH Department		
					7.9)	2210-00-101-0-46	Mobile Health Units	0.75	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	1.05	15.25
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	274.09
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	50.00	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.14
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	5.00	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.75	0.00
					7.17)	2210-00-105-0-38	Buildings	5.75	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	116.55	636.84
8)	2211-00-196-1-01	Block Grants	38.21	14.84	8.1)	2210-00-106-0-48	State Health Transport Organisation	13.33	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	14.84
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	24.13	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	38.21	14.84
9)	2225-01-196-1-01	Block Grants	45.37	165.73	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	89.16
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	37.49	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	6.38	39.76
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.18
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	24.54
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.50	0.87
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.07
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.16
							Total:	45.37	165.73
10)	2225-02-196-1-01	Block Grants	15.22	47.28	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	35.61
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	11.99	2.45
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	8.28
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.23	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.95
							Total:	15.22	47.28
11)	2225-03-196-1-01	Block Grants	399.36	386.27	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	351.05	313.90
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	63.05
					11.3)	2225-00-103-0-34	Hostels for Minorities	35.25	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.14
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.88	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.38	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.82	0.00



District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			399.36	386.27
12)	2225-03-196-1-02	Block Grants	3.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.75	0.00
					Total:			3.75	0.00
13)	2235-02-196-1-01	Block Grants	208.15	11.17	13.1)	2211-00-102-0-26	Child Welfare	207.53	3.03
					13.2)	2211-00-102-0-29	Destitute Cottages	0.63	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.14
					Total:			208.15	11.17
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	32.30	0.77	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	32.30	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77
					Total:			32.30	0.77
15)	2401-00-196-1-01	Block Grants	27.50	73.96	15.1)	2435-00-101-0-27	Establishment	0.00	73.88
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.75	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.63	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.50	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.08
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.63	0.00
					Total:			27.50	73.96
16)	2401-00-196-2-01	Block Grants	22.78	86.91	16.1)	2435-00-101-0-26	Executive Establishment	0.00	86.91
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	13.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.90	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.63	0.00
					Total:			22.78	86.91
17)	2402-00-196-2-01	Block Grants	0.00	51.09	17.1)	2402-00-104-0-26	Watershed Development	0.00	37.91
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	13.18
					Total:			0.00	51.09
18)	2403-00-196-1-01	Block Grants	22.00	127.57	18.1)	2403-00-101-0-26	Executive Establishment	0.00	127.57
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	3.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	2.00	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			22.00	127.57
19)	2405-00-196-1-01	Block Grants	7.92	21.09	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.09
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.63	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.55	0.00
					Total:			7.92	21.09
2406-01-196-1-01			11.75	34.68	20.1)	2406-00-101-0-26	Social Forestry	0.00	34.68

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)		Block Grants			20.2)	2406-00-101-0-27	Social Forestry	10.50	0.00
					20.3)	2406-00-101-0-28	Buildings	1.25	0.00
							Total:	11.75	34.68
21)	2425-00-196-1-01	Block Grants	2.75	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.75	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
							Total:	2.75	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.75	54.26	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	54.26
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.75	0.00
							Total:	3.75	54.26
23)	2515-00-196-1-14	Construction of ZP Office Building	11.25	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	11.25	0.00
							Total:	11.25	0.00
24)	2515-00-196-1-22	Development Grants	8.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.75	0.00
							Total:	8.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.27	25.1)	2702-00-101-0-27	Survey	0.00	1.27
							Total:	0.00	1.27
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	62.05	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	59.45
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	62.05
27)	2851-00-196-1-01	Block Grants	3.75	67.26	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	59.39
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.87
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
							Total:	3.75	67.26
28)	2851-00-196-2-01	Block Grants	5.89	16.37	28.1)	2851-00-107-0-27	District Industries Centre	2.00	10.69
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.98
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.93	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.25	2.70
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.14	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
							Total:	5.89	16.37
29)	2852-80-196-1-01	Block Grants	0.00	6.98	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.98
							Total:	0.00	6.98
30)	3054-80-196-1-03	Block Grants	113.40	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	113.40	0.00
							Total:	113.40	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
							Total:	1.50	0.00
32)	3451-00-196-1-01	Block Grants	2.25	11.66	32.1)	3451-00-101-0-26	Planning Board	0.00	10.44
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.23
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002										
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)	
								Total:	2.25	11.66
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00	
								Total:	1.25	0.00
								District Total:	1344.72	3233.34

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 6 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 6 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 6 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Tumakuru, an amount of Rs. 1540.84 lakh under Plan and Rs. 5931.50 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Tumakuru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Tumakuru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	241.70	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	226.05
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.27
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.38
					Total:			0.00	241.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.97	5.45	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.64	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	1.83	5.45
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			4.97	5.45
3)	2202-02-196-1-01	Block Grants	307.29	3158.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3085.49
					3.2)	2202-00-102-0-28	GIA to Private High Schools	269.89	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	70.86
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	32.40	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.42
					Total:			307.29	3158.76
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	14.13	5.19	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.29
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.38	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.12
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			14.13	5.19
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	95.10	774.99	7.1)	2210-00-101-0-27	Primary Health Centres	53.69	249.34
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	25.26
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	57.45
					7.4)	2210-00-101-0-32	District Establishment	0.00	28.21
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	85.15
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.63	17.56
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.02

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.22
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.45	19.93
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	286.54
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	22.08	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.31
					7.14)	2210-00-105-0-38	Buildings	1.25	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	95.10	774.99
8)	2211-00-196-1-01	Block Grants	24.56	12.70	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.25	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	12.70
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	7.56	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	24.56	12.70
9)	2225-01-196-1-01	Block Grants	112.42	225.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	123.51
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	85.00	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	24.42	65.96
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	17.97
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	10.13
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.00	0.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	8.04
							Total:	112.42	225.60
10)	2225-02-196-1-01	Block Grants	71.83	135.98	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	120.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	31.88	3.53
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.85
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	29.95	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	9.00	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.60
							Total:	71.83	135.98
11)	2225-03-196-1-01	Block Grants	193.23	480.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	171.06	196.11
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	259.98
					11.3)	2225-00-103-0-34	Hostels for Minorities	15.74	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	5.52
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	18.38
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.68
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.29	0.00
							Total:	193.23	480.82
12)	2230-03-196-1-01	Block Grants	0.00	12.76	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	12.76
							Total:	0.00	12.76

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2235-02-196-1-01	Block Grants	347.50	17.88	13.1)	2211-00-102-0-26	Child Welfare	346.25	10.82
					13.2)	2211-00-102-0-29	Destitute Cottages	1.25	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.06
							Total:	347.50	17.88
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	23.87	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	21.87	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	23.87	0.00
15)	2401-00-196-1-01	Block Grants	18.25	75.83	15.1)	2435-00-101-0-27	Establishment	0.00	74.29
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	4.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.75	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.54
							Total:	18.25	75.83
16)	2401-00-196-2-01	Block Grants	18.88	115.69	16.1)	2435-00-101-0-26	Executive Establishment	0.00	115.69
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	12.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.75	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	0.13	0.00
							Total:	18.88	115.69
17)	2402-00-196-2-01	Block Grants	0.00	104.85	17.1)	2402-00-104-0-26	Watershed Development	0.00	51.38
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	53.47
							Total:	0.00	104.85
18)	2403-00-196-1-01	Block Grants	35.00	211.50	18.1)	2403-00-101-0-26	Executive Establishment	0.00	211.50
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	17.50	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	11.25	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	2.00	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	35.00	211.50
19)	2405-00-196-1-01	Block Grants	8.00	22.49	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	22.49
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.88	0.00
							Total:	8.00	22.49
20)	2406-01-196-1-01	Block Grants	56.50	98.38	20.1)	2406-00-101-0-26	Social Forestry	0.00	98.38
					20.2)	2406-00-101-0-27	Social Forestry	51.50	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	56.50	98.38
21)	2425-00-196-1-01		1.19	0.00	21.1)	2425-00-101-0-28		0.25	0.00

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies	0.44	0.00
					Total:			1.19	0.00
22)	2515-00-196-1-05	Maintenance Grants	7.33	60.04	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	60.04
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.33	0.00
					Total:			7.33	60.04
23)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
					Total:			10.00	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.32	25.1)	2702-00-101-0-27	Survey	0.00	2.32
					Total:			0.00	2.32
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	31.64	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	29.04
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
					Total:			0.00	31.64
27)	2851-00-196-1-01	Block Grants	9.50	97.26	27.1)	2851-00-104-0-30	Assistance to Sericulturists	7.50	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	73.62
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	23.64
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.00	0.00
					Total:			9.50	97.26
28)	2851-00-196-2-01	Block Grants	11.25	21.94	28.1)	2851-00-107-0-27	District Industries Centre	3.00	14.61
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.33
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.75	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.25	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
					Total:			11.25	21.94
29)	2852-80-196-1-01	Block Grants	0.00	7.36	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.36
					Total:			0.00	7.36
30)	3054-80-196-1-03	Block Grants	153.31	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	153.31	0.00
					Total:			153.31	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	3.00	10.40	32.1)	3451-00-101-0-26	Planning Board	0.00	8.17
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.23
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			3.00	10.40
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
					Total:			2.50	0.00



District : 406- TUMAKURU

DDO-CODE : 0800ZZ0001

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Total:	1540.84	5931.50

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 7 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 7 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 7 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Mysuru, an amount of Rs. 1247.22 lakh under Plan and Rs. 4392.88 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mysuru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mysuru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	242.79	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	222.48
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.19
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.13
					Total:			0.00	242.79
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.80	138.26	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	130.64
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.05	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.62
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.75	0.00
Total:			1.80	138.26					
3)	2202-02-196-1-01	Block Grants	224.24	1363.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1315.39
					3.2)	2202-00-102-0-28	GIA to Private High Schools	192.89	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	46.52
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.60	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.21
Total:			224.24	1363.12					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	14.00	4.84	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.75	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.91
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
Total:			14.00	4.84					
6)	2205-00-196-1-01	Block Grants	1.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.75	0.00
					Total:			1.75	0.00
7)	2210-80-196-1-01	Block Grants	114.54	967.48	7.1)	2210-00-101-0-27	Primary Health Centres	33.45	271.81
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	104.69
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	91.59
					7.4)	2210-00-101-0-32	District Establishment	0.00	54.89
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	68.50
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.38
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37		0.00	4.69

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Drugs & Chemicals of AYUSH Department Opening & Maintenance of Unani Dispensaries	0.00	0.22
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	2.00	16.95
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	351.76
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	59.34	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.75	0.00
					7.15)	2210-00-105-0-38	Buildings	6.25	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	114.54	967.48
8)	2211-00-196-1-01	Block Grants	49.54	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	38.54	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	49.54	0.00
9)	2225-01-196-1-01	Block Grants	73.22	251.95	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	135.82
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	47.70	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	9.02	58.77
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	25.32
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	28.26
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	16.50	0.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.13
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.16
							Total:	73.22	251.95
10)	2225-02-196-1-01	Block Grants	80.65	243.07	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	144.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	31.75	20.97
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	59.34
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	41.40	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	7.50	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	17.66
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.85
							Total:	80.65	243.07
11)	2225-03-196-1-01	Block Grants	187.32	414.92	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	160.91	166.59
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	228.01
					11.3)	2225-00-103-0-34	Hostels for Minorities	13.41	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.61
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.82
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.75
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.00
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.90	0.00
					11.11)	2225-00-103-0-54	Occupational Training for Minorities	0.75	0.00
					11.12)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.13)	2225-00-103-0-56		0.00	0.09

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.14	2225-00-103-0-58	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme Stipend to Advocates	1.20	0.00
							Total:	187.32	414.92
12)	2225-03-196-1-02	Block Grants	5.21	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.21	0.00
							Total:	5.21	0.00
13)	2235-02-196-1-01	Block Grants	256.66	19.00	13.1)	2211-00-102-0-26	Child Welfare	256.39	7.79
					13.2)	2211-00-102-0-29	Destitute Cottages	0.27	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.21
							Total:	256.66	19.00
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	6.95	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	6.95
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	2.00	6.95
15)	2401-00-196-1-01	Block Grants	19.50	57.77	15.1)	2435-00-101-0-27	Establishment	0.00	56.57
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	4.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.75	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.20
							Total:	19.50	57.77
16)	2401-00-196-2-01	Block Grants	17.50	76.35	16.1)	2435-00-101-0-26	Executive Establishment	0.00	76.35
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	3.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	7.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	3.00	0.00
							Total:	17.50	76.35
17)	2402-00-196-2-01	Block Grants	0.00	82.09	17.1)	2402-00-104-0-26	Watershed Development	0.00	41.25
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	40.84
							Total:	0.00	82.09
18)	2403-00-196-1-01	Block Grants	24.75	191.35	18.1)	2403-00-101-0-26	Executive Establishment	0.00	191.35
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	11.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
							Total:	24.75	191.35
19)	2405-00-196-1-01	Block Grants	9.43	17.95	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.95
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.65	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.53	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	9.43	17.95

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2406-01-196-1-01	Block Grants	25.75	59.38	20.1)	2406-00-101-0-26	Social Forestry	0.00	59.38
					20.2)	2406-00-101-0-27	Social Forestry	20.75	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			25.75	59.38
21)	2425-00-196-1-01	Block Grants	3.50	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	3.00	0.00
					Total:			3.50	0.00
22)	2515-00-196-1-05	Maintenance Grants	7.50	53.35	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.35
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.50	0.00
					Total:			7.50	53.35
23)	2515-00-196-1-14	Construction of ZP Office Building	18.75	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	18.75	0.00
					Total:			18.75	0.00
24)	2515-00-196-1-22	Development Grants	2.50	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
					Total:			2.50	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.92	25.1)	2702-00-101-0-27	Survey	0.00	0.92
					Total:			0.00	0.92
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.56	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.26
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
					Total:			0.00	11.56
27)	2851-00-196-1-01	Block Grants	8.17	152.33	27.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	149.58
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.75
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.36	0.00
					27.5)	2851-00-107-0-38	Farms	0.81	0.00
					Total:			8.17	152.33
28)	2851-00-196-2-01	Block Grants	9.63	13.94	28.1)	2851-00-107-0-27	District Industries Centre	0.50	8.22
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.95
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.25	1.77
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
					Total:			9.63	13.94
29)	2852-80-196-1-01	Block Grants	0.00	8.63	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.63
					Total:			0.00	8.63
30)	3054-80-196-1-03	Block Grants	80.09	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	80.09	0.00
					Total:			80.09	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	3.00	14.95	32.1)	3451-00-101-0-26	Planning Board	0.00	13.35
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.61
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.00	14.95
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00
District Total:								1247.22	4392.88

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 8 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 8 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 8 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Chikkamagaluru, an amount of Rs. 1054.63 lakh under Plan and Rs. 3091.06 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chikkamagaluru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chikkamagaluru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	105.66	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	91.42
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.14
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.10
					Total:			0.00	105.66
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.75	74.38	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	69.87
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.51
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.00	0.00
					Total:			3.75	74.38
3)	2202-02-196-1-01	Block Grants	166.14	975.75	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	933.20
					3.2)	2202-00-102-0-28	GIA to Private High Schools	144.89	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.72
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	11.25	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.84
					Total:			166.14	975.75
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	14.10	2.47	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.55
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.20	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.45	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.45	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			14.10	2.47
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	135.50	883.57	7.1)	2210-00-101-0-27	Primary Health Centres	65.75	181.51
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	37.09
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	117.51
					7.4)	2210-00-101-0-32	District Establishment	0.00	42.64
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	25.50
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	5.90
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.8)	2210-00-101-0-37		0.00	5.80

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Drugs & Chemicals of AYUSH Department Opening & Maintenance of Unani Dispensaries	0.00	0.22
					7.10)	2210-00-101-0-46	Mobile Health Units	1.25	0.00
					7.11)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	11.43
					7.12)	2210-00-102-0-40	Repairs to Hospital Equipments	1.50	0.00
					7.13)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	449.37
					7.14)	2210-00-103-0-30	Karnataka Health System Development Project	38.75	0.00
					7.15)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.61
					7.16)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00
					7.17)	2210-00-103-0-44	Provision for Ambulances	5.50	0.00
					7.18)	2210-00-105-0-38	Buildings	7.50	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	1.25	0.00
							Total:	135.50	883.57
8)	2211-00-196-1-01	Block Grants	17.75	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	17.50	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.25	0.00
							Total:	17.75	0.00
9)	2225-01-196-1-01	Block Grants	39.24	131.61	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	55.18
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	29.11	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	8.89	44.54
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	12.39
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	17.12
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.25	0.30
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	1.92
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.16
							Total:	39.24	131.61
10)	2225-02-196-1-01	Block Grants	37.29	56.94	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	9.46
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	24.34	6.20
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	32.08
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.70	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.25	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	9.07
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	37.29	56.94
11)	2225-03-196-1-01	Block Grants	205.40	350.50	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	182.66	257.49
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	78.39
					11.3)	2225-00-103-0-34	Hostels for Minorities	10.36	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.99
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.48
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.00	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	205.40	350.50
12)	2225-03-196-1-02	Block Grants	1.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.75	0.00
							Total:	1.75	0.00
13)	2235-02-196-1-01	Block Grants	158.79	11.22	13.1)	2211-00-102-0-26	Child Welfare	158.79	0.43
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.79
							Total:	158.79	11.22
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	20.03	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	18.03	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	20.03	0.00
15)	2401-00-196-1-01	Block Grants	33.32	50.99	15.1)	2435-00-101-0-27	Establishment	0.00	49.84
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	15.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.32	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.75	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.75	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.15
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.50	0.00
							Total:	33.32	50.99
16)	2401-00-196-2-01	Block Grants	34.50	57.27	16.1)	2435-00-101-0-26	Executive Establishment	0.00	57.27
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	22.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.75	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.50	0.00
							Total:	34.50	57.27
17)	2402-00-196-2-01	Block Grants	0.00	54.11	17.1)	2402-00-104-0-26	Watershed Development	0.00	22.22
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	31.88
							Total:	0.00	54.11
18)	2403-00-196-1-01	Block Grants	21.50	149.99	18.1)	2403-00-101-0-26	Executive Establishment	0.00	149.99
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.25	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.00	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	21.50	149.99
19)	2405-00-196-1-01	Block Grants	5.63	13.72	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.72
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.38	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	5.63	13.72
20)	2406-01-196-1-01		15.00	31.88	20.1)	2406-00-101-0-26	Social Forestry	0.00	31.88

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					20.2)	2406-00-101-0-27	Social Forestry	11.25	0.00
					20.3)	2406-00-101-0-28	Buildings	3.75	0.00
					Total:			15.00	31.88
21)	2425-00-196-1-01	Block Grants	5.10	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.35	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.13	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.50	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.13	0.00
					Total:			5.10	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.25	54.79	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	54.79
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.25	0.00
					Total:			6.25	54.79
23)	2515-00-196-1-14	Construction of ZP Office Building	8.75	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.75	0.00
					Total:			8.75	0.00
24)	2515-00-196-1-22	Development Grants	2.50	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
					Total:			2.50	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.27	25.1)	2702-00-101-0-27	Survey	0.00	1.27
					Total:			0.00	1.27
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	23.31	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	20.71
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
					Total:			0.00	23.31
27)	2851-00-196-1-01	Block Grants	2.19	28.51	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.44	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	19.63
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	8.88
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.44	0.00
					27.5)	2851-00-107-0-38	Farms	0.31	0.00
					Total:			2.19	28.51
28)	2851-00-196-2-01	Block Grants	8.50	15.24	28.1)	2851-00-107-0-27	District Industries Centre	2.50	6.11
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.09
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.50	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.50	5.04
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.50	0.00
					Total:			8.50	15.24
29)	2852-80-196-1-01	Block Grants	0.00	6.19	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.19
					Total:			0.00	6.19
30)	3054-80-196-1-03	Block Grants	101.50	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	101.50	0.00
					Total:			101.50	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
32)	3451-00-196-1-01	Block Grants	2.40	11.72	32.1)	3451-00-101-0-26	Planning Board	0.00	11.05
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.67
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.90	0.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.40	11.72
							District Total:	1054.63	3091.06

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 10 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 10 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 10 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Hassan, an amount of Rs. 1278.71 lakh under Plan and Rs. 3618.06 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Hassan should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Hassan will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	187.12	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	167.00
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.64
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.48
					Total:			0.00	187.12
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.50	101.80	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	99.08
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.72
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.50	101.80
3)	2202-02-196-1-01	Block Grants	202.33	1097.46	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1055.55
					3.2)	2202-00-102-0-28	GIA to Private High Schools	172.33	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	39.09
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	21.25	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.82
					Total:			202.33	1097.46
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.00	0.00
					Total:			4.00	0.00
5)	2204-00-196-1-01	Block Grants	11.75	3.41	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.50
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.75	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			11.75	3.41
6)	2210-80-196-1-01	Block Grants	255.98	872.78	6.1)	2210-00-101-0-27	Primary Health Centres	160.75	332.27
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	19.61
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	115.99
					6.4)	2210-00-101-0-32	District Establishment	0.00	31.96
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	51.40
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	1.25	13.15
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	9.33
					6.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	9.72
					6.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	15.02
					6.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	271.90
					6.13)	2210-00-103-0-30	Karnataka Health System Development Project	59.98	0.00
					6.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.45
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.50	0.00
					6.16)	2210-00-103-0-47	Establishment of Blood Bank	0.75	0.00
					6.17)	2210-00-105-0-38	Buildings	10.00	0.00
					6.18)	4210-00-101-0-39	District Health Office Buildings	7.50	0.00
							Total:	255.98	872.78
7)	2211-00-196-1-01	Block Grants	14.50	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	13.75	0.00
					7.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	14.50	0.00
8)	2225-01-196-1-01	Block Grants	70.68	203.79	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	104.61
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	60.71	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	6.97	61.65
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	25.59
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	10.95
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.00	1.00
							Total:	70.68	203.79
9)	2225-02-196-1-01	Block Grants	13.90	12.93	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	5.73
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	11.90	5.87
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.32
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.00	0.00
							Total:	13.90	12.93
10)	2225-03-196-1-01	Block Grants	254.33	455.51	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	225.50	349.49
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	98.06
					10.3)	2225-00-103-0-34	Hostels for Minorities	18.75	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	0.92
					10.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	6.06
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.22	0.00
					10.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.84
					10.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.75	0.00
					10.10)	2225-00-103-0-54	Occupational Training for Minorities	0.41	0.00
					10.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					10.13)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	254.33	455.51
11)	2235-02-196-1-01	Block Grants	214.19	14.53	11.1)	2211-00-102-0-26	Child Welfare	212.99	0.87
					11.2)	2211-00-102-0-29	Destitute Cottages	1.20	0.00
					11.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.92
					11.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.75
							Total:	214.19	14.53
12)	2235-02-196-1-03		7.02	0.77	12.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	7.02	0.00



District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					12.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77
					Total:			7.02	0.77
13)	2401-00-196-1-01	Block Grants	27.88	64.10	13.1)	2435-00-101-0-27	Establishment	0.00	62.35
					13.2)	2435-00-101-0-29	Other Agricultural Schemes	6.25	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	6.25	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					13.5)	2435-00-101-0-33	Agricultural Office Buildings	10.00	0.00
					13.6)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					13.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.76
					13.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.38	0.00
					Total:			27.88	64.10
14)	2401-00-196-2-01	Block Grants	11.75	67.75	14.1)	2435-00-101-0-26	Executive Establishment	0.00	67.75
					14.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.50	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					14.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					14.7)	2435-00-101-0-39	Cold Storage Subvention	1.50	0.00
					Total:			11.75	67.75
15)	2402-00-196-2-01	Block Grants	0.00	55.56	15.1)	2402-00-104-0-26	Watershed Development	0.00	25.23
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.33
					Total:			0.00	55.56
16)	2403-00-196-1-01	Block Grants	26.25	178.04	16.1)	2403-00-101-0-26	Executive Establishment	0.00	178.04
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					16.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					16.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					16.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
					Total:			26.25	178.04
17)	2405-00-196-1-01	Block Grants	8.63	17.98	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.98
					17.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			8.63	17.98
18)	2406-01-196-1-01	Block Grants	13.75	62.29	18.1)	2406-00-101-0-26	Social Forestry	0.00	62.29
					18.2)	2406-00-101-0-27	Social Forestry	11.25	0.00
					18.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			13.75	62.29
19)	2425-00-196-1-01	Block Grants	1.75	0.00	19.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					19.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.50	0.00
					19.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
					Total:			1.75	0.00

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2515-00-196-1-05	Maintenance Grants	7.50	53.93	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.93
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.50	0.00
							Total:	7.50	53.93
21)	2515-00-196-1-14	Construction of ZP Office Building	22.50	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	22.50	0.00
							Total:	22.50	0.00
22)	2515-00-196-1-22	Development Grants	2.50	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
							Total:	2.50	0.00
23)	2702-80-196-1-01	Block Grants	0.00	0.77	23.1)	2702-00-101-0-27	Survey	0.00	0.77
							Total:	0.00	0.77
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	55.13	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	52.54
					24.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	55.13
25)	2851-00-196-1-01	Block Grants	8.00	81.78	25.1)	2851-00-104-0-30	Assistance to Sericulturists	6.25	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	66.50
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	15.28
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.00	0.00
					25.5)	2851-00-107-0-38	Farms	0.75	0.00
							Total:	8.00	81.78
26)	2851-00-196-2-01	Block Grants	6.69	12.06	26.1)	2851-00-107-0-27	District Industries Centre	2.19	8.16
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.17
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.50	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.75	1.74
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
							Total:	6.69	12.06
27)	2852-80-196-1-01	Block Grants	0.00	5.00	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.00
							Total:	0.00	5.00
28)	3054-80-196-1-03	Block Grants	82.59	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	82.59	0.00
							Total:	82.59	0.00
29)	3425-60-196-1-01	Block Grants	1.25	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
30)	3451-00-196-1-01	Block Grants	3.00	13.60	30.1)	3451-00-101-0-26	Planning Board	0.00	11.36
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.24
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.00	13.60
31)	3475-00-196-1-01	Block Grants	2.50	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
							Total:	2.50	0.00
							District Total:	1278.71	3618.06

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 9 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 9 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 9 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Dakshina Kannada, an amount of Rs. 824.01 lakh under Plan and Rs. 2777.37 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dakshina Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dakshina Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	89.57	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	75.58
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.46
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.53
					Total:			0.00	89.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.98	20.07	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	15.75
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.73	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	4.32
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
Total:			1.98	20.07					
3)	2202-02-196-1-01	Block Grants	109.76	1268.14	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1232.91
					3.2)	2202-00-102-0-28	GIA to Private High Schools	92.05	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	33.82
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.71	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.41
Total:			109.76	1268.14					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.80	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.80	0.00
					Total:			3.80	0.00
5)	2204-00-196-1-01	Block Grants	10.70	2.79	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.88
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.88	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.08	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
Total:			10.70	2.79					
6)	2205-00-196-1-01	Block Grants	0.63	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.63	0.00
					Total:			0.63	0.00
7)	2210-80-196-1-01	Block Grants	82.18	509.98	7.1)	2210-00-101-0-27	Primary Health Centres	30.68	127.24
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	84.84
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	13.12
					7.4)	2210-00-101-0-32	District Establishment	0.00	26.24
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	8.25	1.79
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.26
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.32

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Mobile Health Units	0.50	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	7.90
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	237.98
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	20.50	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.30
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	0.75	0.00
					7.16)	2210-00-105-0-38	Buildings	5.25	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	82.18	509.98
8)	2211-00-196-1-01	Block Grants	13.39	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	0.64	0.00
							Total:	13.39	0.00
9)	2225-01-196-1-01	Block Grants	23.55	95.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	49.48
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	19.25	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	1.80	32.13
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.72
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	8.26
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.50	0.25
							Total:	23.55	95.83
10)	2225-02-196-1-01	Block Grants	35.96	103.65	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	35.63
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	19.64	16.52
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	40.03
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.82	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	10.19
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.29
							Total:	35.96	103.65
11)	2225-03-196-1-01	Block Grants	120.65	351.99	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	96.06	165.14
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	170.50
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.28	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.59
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	6.13
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.48
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.20	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.50	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.13)	2225-00-103-0-58	Stipend to Advocates	0.72	0.00
							Total:	120.65	351.99

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00
					Total:			1.25	0.00
13)	2235-02-196-1-01	Block Grants	194.46	17.01	13.1)	2211-00-102-0-26	Child Welfare	193.21	6.93
					13.2)	2211-00-102-0-29	Destitute Cottages	1.25	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.09
					Total:			194.46	17.01
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	15.39	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	11.25
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	4.14
					Total:			0.00	15.39
15)	2401-00-196-1-01	Block Grants	14.16	29.71	15.1)	2435-00-101-0-27	Establishment	0.00	29.71
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	7.70	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.83	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.50	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.14	0.00
					Total:			14.16	29.71
16)	2401-00-196-2-01	Block Grants	6.15	45.00	16.1)	2435-00-101-0-26	Executive Establishment	0.00	45.00
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.25	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.35	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.55	0.00
					Total:			6.15	45.00
17)	2402-00-196-2-01	Block Grants	0.00	21.14	17.1)	2402-00-104-0-26	Watershed Development	0.00	21.14
					Total:			0.00	21.14
18)	2403-00-196-1-01	Block Grants	17.13	68.59	18.1)	2403-00-101-0-26	Executive Establishment	0.00	68.59
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.63	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			17.13	68.59
19)	2405-00-196-1-01	Block Grants	3.25	11.96	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.96
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.75	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.88	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
					Total:			3.25	11.96
20)	2406-01-196-1-01	Block Grants	11.50	21.95	20.1)	2406-00-101-0-26	Social Forestry	0.00	21.95
					20.2)	2406-00-101-0-27	Social Forestry	11.13	0.00
					20.3)	2406-00-101-0-28	Buildings	0.38	0.00
					Total:			11.50	21.95
21)	2425-00-196-1-01		4.38	0.00	21.1)	2425-00-101-0-30		3.13	0.00

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-29	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women Share Capital to Other Cooperatives	1.25	0.00
					Total:			4.38	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.04	45.95	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	45.95
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.04	0.00
					Total:			6.04	45.95
23)	2515-00-196-1-14	Construction of ZP Office Building	23.75	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.75	0.00
					Total:			23.75	0.00
24)	2515-00-196-1-22	Development Grants	3.80	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.80	0.00
					Total:			3.80	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.85	25.1)	2702-00-101-0-27	Survey	0.00	0.85
					Total:			0.00	0.85
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.79	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.49
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
					Total:			0.00	6.79
27)	2851-00-196-1-01	Block Grants	0.91	25.63	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.11	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	22.98
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.66
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.18	0.00
					27.5)	2851-00-107-0-38	Farms	0.63	0.00
					Total:			0.91	25.63
28)	2851-00-196-2-01	Block Grants	5.25	11.09	28.1)	2851-00-107-0-27	District Industries Centre	0.00	3.55
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.78
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.63	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.50	3.76
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.75	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.13	0.00
					Total:			5.25	11.09
29)	2852-80-196-1-01	Block Grants	0.00	6.82	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.82
					Total:			0.00	6.82
30)	3054-80-196-1-03	Block Grants	124.15	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	124.15	0.00
					Total:			124.15	0.00
31)	3425-60-196-1-01	Block Grants	1.01	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.01	0.00
					Total:			1.01	0.00
32)	3451-00-196-1-01	Block Grants	2.50	7.50	32.1)	3451-00-101-0-26	Planning Board	0.00	6.46
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.04
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.50	7.50
33)	3475-00-196-1-01	Block Grants	1.75	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.75	0.00
					Total:			1.75	0.00

District : 409- DAKSHINA KANNADA

DDO-CODE : 1900ZZ0047

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Total:	824.01	2777.37



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 11 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 11 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 11 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Kodagu, an amount of Rs. 426.40 lakh under Plan and Rs. 1597.03 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kodagu should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kodagu will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O No. : FD 11 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	70.01	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	54.04
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.87
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.10
					Total:			0.00	70.01
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.88	32.92	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	29.32
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.63	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	1.77
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	1.83
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.88	32.92
3)	2202-02-196-1-01	Block Grants	27.55	585.80	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	557.60
					3.2)	2202-00-102-0-28	GIA to Private High Schools	13.80	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	26.99
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	5.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.21
					Total:			27.55	585.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.25	0.00
					Total:			1.25	0.00
5)	2204-00-196-1-01	Block Grants	20.83	3.00	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.15
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	8.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.08	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.08
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
					Total:			20.83	3.00
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	52.48	365.15	7.1)	2210-00-101-0-27	Primary Health Centres	1.70	95.41
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	74.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	19.64
					7.4)	2210-00-101-0-32	District Establishment	0.00	13.91
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	15.37
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.7)	2210-00-101-0-37		0.00	2.70

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Drugs & Chemicals of AYUSH Department		
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	14.98
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	0.75	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	129.13
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	33.00	0.00
					7.12)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.03	0.00
					7.13)	2210-00-105-0-38	Buildings	2.50	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	52.48	365.15
8)	2211-00-196-1-01	Block Grants	4.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	3.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	4.25	0.00
9)	2225-01-196-1-01	Block Grants	5.56	42.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	16.15
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	2.50	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	1.81	19.99
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	2.52
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	3.45
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.25	0.25
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.03
							Total:	5.56	42.39
10)	2225-02-196-1-01	Block Grants	11.25	105.27	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	4.22
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	7.50	19.92
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	65.71
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.75	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	14.53
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.90
							Total:	11.25	105.27
11)	2225-03-196-1-01	Block Grants	47.39	113.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	36.58	82.20
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	24.46
					11.3)	2225-00-103-0-34	Hostels for Minorities	5.15	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.05
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.14	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.19	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.04	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	0.30	0.00
							Total:	47.39	113.83
12)	2225-03-196-1-02	Block Grants	1.04	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.04	0.00
							Total:	1.04	0.00
13)	2230-03-196-1-01	Block Grants	0.00	8.94	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	8.94
							Total:	0.00	8.94
	2235-02-196-1-01		81.20	5.63	14.1)	2211-00-102-0-26	Child Welfare	81.20	1.30

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)		Block Grants			14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	3.98
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.35
							Total:	81.20	5.63
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.25	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.25	0.00
							Total:	0.25	0.00
16)	2401-00-196-1-01	Block Grants	16.88	34.67	16.1)	2435-00-101-0-27	Establishment	0.00	33.24
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	9.75	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	1.25	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	1.38	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.43
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.75	0.00
							Total:	16.88	34.67
17)	2401-00-196-2-01	Block Grants	7.75	37.08	17.1)	2435-00-101-0-26	Executive Establishment	0.00	37.08
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.25	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	5.25	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.50	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
							Total:	7.75	37.08
18)	2402-00-196-2-01	Block Grants	0.00	13.75	18.1)	2402-00-104-0-26	Watershed Development	0.00	6.07
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	7.68
							Total:	0.00	13.75
19)	2403-00-196-1-01	Block Grants	14.75	66.40	19.1)	2403-00-101-0-26	Executive Establishment	0.00	66.40
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.75	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	4.25	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.75	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	14.75	66.40
20)	2405-00-196-1-01	Block Grants	6.88	10.57	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	10.57
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
							Total:	6.88	10.57
21)	2406-01-196-1-01	Block Grants	5.00	20.01	21.1)	2406-00-101-0-26	Social Forestry	0.00	20.01
					21.2)	2406-00-101-0-27	Social Forestry	2.50	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	5.00	20.01
22)	2425-00-196-1-01	Block Grants	2.75	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					22.2)	2425-00-101-0-30		0.13	0.00

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.3)	4425-00-101-0-26	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.50	0.00
					22.4)	4425-00-101-0-29	Share Capital Assistance to Various Categories of Co-operative societies	0.88	0.00
					22.5)	6425-00-101-0-27	Share Capital to Other Cooperatives	0.75	0.00
							Loan Assistance to Various Categories of Co-op. Societies-NCDC		
							Total:	2.75	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.00	30.98	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	30.98
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.00	0.00
							Total:	2.00	30.98
24)	2515-00-196-1-14	Construction of ZP Office Building	23.75	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.75	0.00
							Total:	23.75	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	0.74	26.1)	2702-00-101-0-27	Survey	0.00	0.74
							Total:	0.00	0.74
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	19.25	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	16.66
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	19.25
28)	2851-00-196-1-01	Block Grants	0.71	10.49	28.1)	2851-00-104-0-30	Assistance to Sericulturists	0.05	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	5.20
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.29
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.41	0.00
					28.5)	2851-00-107-0-38	Farms	0.25	0.00
							Total:	0.71	10.49
29)	2851-00-196-2-01	Block Grants	8.50	12.93	29.1)	2851-00-107-0-27	District Industries Centre	0.25	6.85
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.18
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.25	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.75	0.00
					29.5)	2851-00-107-0-33	Apiculture	3.75	4.90
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
							Total:	8.50	12.93
30)	3054-80-196-1-03	Block Grants	70.22	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	70.22	0.00
							Total:	70.22	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.31	7.25	32.1)	3451-00-101-0-26	Planning Board	0.00	6.57
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.68
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.81	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.31	7.25
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
							Total:	2.50	0.00

District : 411- KODAGU

DDO-CODE : 1200ZZ0001

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)	
District Total:								426.40	1597.03	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 12 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 12 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 12 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Mandya, an amount of Rs. 1078.40 lakh under Plan and Rs. 3101.79 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mandya should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mandya will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	169.20	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	154.99
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.57
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.64
					Total:			0.00	169.20
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.25	139.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	131.57
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	8.30
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.75	0.00
Total:			2.25	139.87					
3)	2202-02-196-1-01	Block Grants	169.90	680.52	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	634.40
					3.2)	2202-00-102-0-28	GIA to Private High Schools	143.40	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	46.12
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.25	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.25	0.00
Total:			169.90	680.52					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	17.50	3.70	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.83
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.11
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
Total:			17.50	3.70					
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	88.99	788.11	7.1)	2210-00-101-0-27	Primary Health Centres	43.75	295.31
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	26.25
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	48.98
					7.4)	2210-00-101-0-32	District Establishment	0.00	37.23
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	38.32
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.49	18.04
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.76



District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	7.63
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	13.88
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	298.40
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	25.00	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.31
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	0.50	0.00
					7.16)	2210-00-105-0-38	Buildings	2.50	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	4.25	0.00
							Total:	88.99	788.11
8)	2211-00-196-1-01	Block Grants	16.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.25	0.00
							Total:	16.25	0.00
9)	2225-01-196-1-01	Block Grants	57.50	132.24	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	81.58
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	45.00	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	6.25	37.12
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	10.39
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.25	1.74
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.41
							Total:	57.50	132.24
10)	2225-02-196-1-01	Block Grants	4.44	19.93	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	12.54
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.50	3.87
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	3.37
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	0.94	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	4.44	19.93
11)	2225-03-196-1-01	Block Grants	226.14	414.48	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	216.83	270.76
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	132.46
					11.3)	2225-00-103-0-34	Hostels for Minorities	0.55	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.45
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	1.68
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.06	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	226.14	414.48
12)	2225-03-196-1-02	Block Grants	0.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.75	0.00
							Total:	0.75	0.00
13)	2230-03-196-1-01	Block Grants	0.00	9.08	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	9.08
							Total:	0.00	9.08
14)	2235-02-196-1-01	Block Grants	208.98	9.57	14.1)	2211-00-102-0-26	Child Welfare	208.98	2.17
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.36
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.04

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			208.98	9.57
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			2.00	0.00
16)	2401-00-196-1-01	Block Grants	15.75	52.04	16.1)	2435-00-101-0-27	Establishment	0.00	49.94
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	1.50	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.50	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	3.00	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.75	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.10
					Total:			15.75	52.04
17)	2401-00-196-2-01	Block Grants	10.50	112.40	17.1)	2435-00-101-0-26	Executive Establishment	0.00	112.40
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.50	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					Total:			10.50	112.40
18)	2402-00-196-2-01	Block Grants	0.00	53.95	18.1)	2402-00-104-0-26	Watershed Development	0.00	28.06
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	25.89
					Total:			0.00	53.95
19)	2403-00-196-1-01	Block Grants	31.00	176.87	19.1)	2403-00-101-0-26	Executive Establishment	0.00	176.87
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	17.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.75	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.50	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			31.00	176.87
20)	2405-00-196-1-01	Block Grants	9.38	18.58	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.58
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.75	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.88	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
					Total:			9.38	18.58
21)	2406-01-196-1-01	Block Grants	23.50	48.64	21.1)	2406-00-101-0-26	Social Forestry	0.00	48.64
					21.2)	2406-00-101-0-27	Social Forestry	21.25	0.00
					21.3)	2406-00-101-0-28	Buildings	2.25	0.00
					Total:			23.50	48.64
22)	2425-00-196-1-01	Block Grants	8.88	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.45	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.25	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.36	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.81	0.00
					Total:			8.88	0.00

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)	2515-00-196-1-05	Maintenance Grants	5.12	57.22	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	57.22
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.12	0.00
							Total:	5.12	57.22
24)	2515-00-196-1-14	Construction of ZP Office Building	6.25	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.25	0.00
							Total:	6.25	0.00
25)	2515-00-196-1-22	Development Grants	7.50	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	7.50	0.00
							Total:	7.50	0.00
26)	2702-80-196-1-01	Block Grants	0.00	0.94	26.1)	2702-00-101-0-27	Survey	0.00	0.94
							Total:	0.00	0.94
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	24.85	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	22.25
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	24.85
28)	2851-00-196-1-01	Block Grants	8.25	158.17	28.1)	2851-00-104-0-30	Assistance to Sericulturists	6.50	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	154.75
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.42
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.75	0.00
							Total:	8.25	158.17
29)	2851-00-196-2-01	Block Grants	13.50	17.26	29.1)	2851-00-107-0-27	District Industries Centre	0.75	10.31
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.59
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.50	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.25	2.37
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.50	0.00
							Total:	13.50	17.26
30)	2852-80-196-1-01	Block Grants	0.00	2.34	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.34
							Total:	0.00	2.34
31)	3054-80-196-1-03	Block Grants	131.32	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	131.32	0.00
							Total:	131.32	0.00
32)	3425-60-196-1-01	Block Grants	1.13	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.13	0.00
							Total:	1.13	0.00
33)	3451-00-196-1-01	Block Grants	3.15	11.86	33.1)	3451-00-101-0-26	Planning Board	0.00	10.29
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.58
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.90	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.15	11.86
34)	3475-00-196-1-01	Block Grants	3.75	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.75	0.00
							Total:	3.75	0.00
							District Total:	1078.40	3101.79

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 13 ZPA 2014,Dated : 2nd April 2014.

(3) G.O. No : FD 13 ZPA 2014,Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 13 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Belagavi, an amount of Rs. 2166.67 lakh under Plan and Rs. 10456.32 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Belagavi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Belagavi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	396.96	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	369.41
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.31
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.25
					Total:			0.00	396.96
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.83	273.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	268.65
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	3.83	4.51
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			6.83	273.16
3)	2202-02-196-1-01	Block Grants	473.71	5969.57	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	5895.37
					3.2)	2202-00-102-0-28	GIA to Private High Schools	456.96	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	70.98
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	11.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	3.23
					Total:			473.71	5969.57
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	21.50	5.09	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.15
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			21.50	5.09
6)	2205-00-196-1-01	Block Grants	0.51	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.51	0.00
					Total:			0.51	0.00
7)	2210-80-196-1-01	Block Grants	454.42	2024.68	7.1)	2210-00-101-0-27	Primary Health Centres	75.00	593.91
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	122.63
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	75.87
					7.4)	2210-00-101-0-32	District Establishment	0.00	111.85
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	14.88
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.72	2.98
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.45
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.56

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	217.50	27.42
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	1068.09
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	35.00	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.06
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00
					7.16)	2210-00-105-0-38	Buildings	5.70	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	454.42	2024.68
8)	2211-00-196-1-01	Block Grants	57.06	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	20.00	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	35.69	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.38	0.00
							Total:	57.06	0.00
9)	2225-01-196-1-01	Block Grants	75.55	266.01	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	151.36
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	69.59	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	67.23
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	31.48
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	9.77
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.96	0.75
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.75
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.68
							Total:	75.55	266.01
10)	2225-02-196-1-01	Block Grants	82.63	58.35	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.31
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	42.25	5.98
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	13.44
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	28.69	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.69	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.63
							Total:	82.63	58.35
11)	2225-03-196-1-01	Block Grants	200.65	516.40	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	168.44	416.25
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	82.15
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.20	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.98
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.31
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	5.50
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.11
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	200.65	516.40
12)	2225-03-196-1-02		2.20	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.20	0.00

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			2.20	0.00
13)	2230-03-196-1-01	Block Grants	0.00	13.26	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	13.26
					Total:			0.00	13.26
14)	2235-02-196-1-01	Block Grants	490.86	12.12	14.1)	2211-00-102-0-26	Child Welfare	489.95	3.47
					14.2)	2211-00-102-0-29	Destitute Cottages	0.91	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.62
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.04
					Total:			490.86	12.12
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	21.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	21.50
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			2.00	21.50
16)	2401-00-196-1-01	Block Grants	29.31	86.58	16.1)	2435-00-101-0-27	Establishment	0.00	84.89
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	3.75	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	15.86	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.69	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.51	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.69
					Total:			29.31	86.58
17)	2401-00-196-2-01	Block Grants	20.13	98.01	17.1)	2435-00-101-0-26	Executive Establishment	0.00	98.01
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	12.50	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.75	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.63	0.00
					Total:			20.13	98.01
18)	2402-00-196-2-01	Block Grants	0.00	117.51	18.1)	2402-00-104-0-26	Watershed Development	0.00	53.70
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	63.81
					Total:			0.00	117.51
19)	2403-00-196-1-01	Block Grants	43.25	238.68	19.1)	2403-00-101-0-26	Executive Establishment	0.00	238.68
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	27.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					Total:			43.25	238.68
20)	2405-00-196-1-01	Block Grants	3.96	15.69	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.69
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.63	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.46	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.38	0.00
					Total:			3.96	15.69
21)	2406-01-196-1-01		25.00	147.44	21.1)	2406-00-101-0-26	Social Forestry	0.00	147.44

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	2406-00-101-0-27	Social Forestry	17.50	0.00
					21.3)	2406-00-101-0-28	Buildings	7.50	0.00
					Total:			25.00	147.44
22)	2425-00-196-1-01	Block Grants	1.87	0.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.76	0.00
					22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.69	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.42	0.00
					Total:			1.87	0.00
23)	2515-00-196-1-05	Maintenance Grants	12.04	59.00	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	59.00
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.04	0.00
					Total:			12.04	59.00
24)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
					Total:			5.00	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.18	26.1)	2702-00-101-0-27	Survey	0.00	1.18
					Total:			0.00	1.18
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.30	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.71
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
					Total:			0.00	16.30
28)	2851-00-196-1-01	Block Grants	2.78	77.70	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.53	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	48.46
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	29.24
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					28.5)	2851-00-107-0-38	Farms	0.75	0.00
					Total:			2.78	77.70
29)	2851-00-196-2-01	Block Grants	8.25	18.10	29.1)	2851-00-107-0-27	District Industries Centre	1.50	9.84
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.99
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.53	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.14	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.75	2.28
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.56	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.75	0.00
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.01	0.00
					Total:			8.25	18.10
30)	2852-80-196-1-01	Block Grants	0.00	7.44	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.44
					Total:			0.00	7.44
31)	3054-80-196-1-03	Block Grants	132.41	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	132.41	0.00
					Total:			132.41	0.00
32)	3425-60-196-1-01	Block Grants	1.26	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.26	0.00
					Total:			1.26	0.00
33)	3451-00-196-1-01	Block Grants	2.26	15.62	33.1)	3451-00-101-0-26	Planning Board	0.00	13.05
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.25	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.57



District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.76	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.26	15.62
34)	3475-00-196-1-01	Block Grants	1.25	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00
							District Total:	2166.67	10456.32

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 14 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 14 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 14 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Vijayapura, an amount of Rs. 1254.15 lakh under Plan and Rs. 4009.73 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Vijayapura should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Vijayapura will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	174.16	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	163.12
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.22
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.82
					Total:			0.00	174.16
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	107.31	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	102.88
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.44
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.00	107.31
3)	2202-02-196-1-01	Block Grants	239.61	2048.11	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2004.20
					3.2)	2202-00-102-0-28	GIA to Private High Schools	221.03	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	42.30
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.59	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.61
					Total:			239.61	2048.11
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.80	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.80	0.00
					Total:			3.80	0.00
5)	2204-00-196-1-01	Block Grants	12.00	5.15	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.21
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.88	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.13	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:			12.00	5.15
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	265.91	540.72	7.1)	2210-00-101-0-27	Primary Health Centres	77.19	180.10
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	25.26
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	37.71
					7.4)	2210-00-101-0-32	District Establishment	0.00	22.02
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	9.40	35.11
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.82
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	95.50	14.84
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00
					7.10)	2210-00-103-0-26		0.00	221.87

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	56.25	0.00
					7.12)	2210-00-103-0-43	Taluk Level General Hospitals	1.31	0.00
					7.13)	2210-00-105-0-38	Buildings	7.50	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	265.91	540.72
8)	2211-00-196-1-01	Block Grants	23.22	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.51	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	6.38	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	4.08	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	23.22	0.00
9)	2225-01-196-1-01	Block Grants	29.46	160.64	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	80.20
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	28.83	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	51.98
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.55
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	2.77
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.63	0.82
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	9.12
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	9.22
							Total:	29.46	160.64
10)	2225-02-196-1-01	Block Grants	16.85	23.49	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	11.18
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	16.10	12.32
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	0.75	0.00
							Total:	16.85	23.49
11)	2225-03-196-1-01	Block Grants	179.65	326.65	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	146.00	259.67
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	58.01
					11.3)	2225-00-103-0-34	Hostels for Minorities	22.50	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.99
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.37	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.80
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	1.13	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.16	0.00
							Total:	179.65	326.65
12)	2225-03-196-1-02	Block Grants	6.26	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.26	0.00
							Total:	6.26	0.00
13)	2230-03-196-1-01	Block Grants	0.00	37.41	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	37.41
							Total:	0.00	37.41
14)	2235-02-196-1-01	Block Grants	188.59	15.31	14.1)	2211-00-102-0-26	Child Welfare	186.90	4.33
					14.2)	2211-00-102-0-29	Destitute Cottages	1.69	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.64

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.35
							Total:	188.59	15.31
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	7.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	7.50
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	2.00	7.50
16)	2401-00-196-1-01	Block Grants	29.75	43.52	16.1)	2435-00-101-0-27	Establishment	0.00	42.55
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	10.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	12.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.97
							Total:	29.75	43.52
17)	2401-00-196-2-01	Block Grants	10.50	66.07	17.1)	2435-00-101-0-26	Executive Establishment	0.00	66.07
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.75	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.25	0.00
							Total:	10.50	66.07
18)	2402-00-196-2-01	Block Grants	0.00	85.52	18.1)	2402-00-104-0-26	Watershed Development	0.00	57.62
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.90
							Total:	0.00	85.52
19)	2403-00-196-1-01	Block Grants	23.03	129.30	19.1)	2403-00-101-0-26	Executive Establishment	0.00	129.30
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.91	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.63	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
							Total:	23.03	129.30
20)	2405-00-196-1-01	Block Grants	4.53	16.68	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.68
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.28	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	4.53	16.68
21)	2406-01-196-1-01	Block Grants	39.75	47.43	21.1)	2406-00-101-0-26	Social Forestry	0.00	47.43
					21.2)	2406-00-101-0-27	Social Forestry	31.00	0.00
					21.3)	2406-00-101-0-28	Buildings	8.75	0.00
							Total:	39.75	47.43
22)	2425-00-196-1-01	Block Grants	2.45	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.25	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.95	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			2.45	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.27	55.47	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	55.47
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.27	0.00
					Total:			5.27	55.47
24)	2515-00-196-1-14	Construction of ZP Office Building	7.41	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	7.41	0.00
					Total:			7.41	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.59	26.1)	2702-00-101-0-27	Survey	0.00	1.59
					Total:			0.00	1.59
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	3.36	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	2.44
					27.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					Total:			0.00	3.36
28)	2851-00-196-1-01	Block Grants	2.23	83.81	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.31	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	80.17
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.64
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.43	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.50	0.00
					Total:			2.23	83.81
29)	2851-00-196-2-01	Block Grants	6.20	12.69	29.1)	2851-00-107-0-27	District Industries Centre	0.51	6.24
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.45
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.75	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.69	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.50	0.00
					29.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.75	0.00
					Total:			6.20	12.69
30)	2852-80-196-1-01	Block Grants	0.00	2.75	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.75
					Total:			0.00	2.75
31)	3054-80-196-1-03	Block Grants	140.20	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	140.20	0.00
					Total:			140.20	0.00
32)	3425-60-196-1-01	Block Grants	1.50	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
33)	3451-00-196-1-01	Block Grants	2.75	15.12	33.1)	3451-00-101-0-26	Planning Board	0.00	14.25
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.86
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.75	15.12
34)	3475-00-196-1-01	Block Grants	2.50	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
					Total:			2.50	0.00
District Total:								1254.15	4009.73

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 15 ZPA 2014,Dated : 2nd April 2014.

(3) G.O. No : FD 15 ZPA 2014,Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 15 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Dharwar, an amount of Rs. 730.20 lakh under Plan and Rs. 3462.49 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dharwar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dharwar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAR DDO-CODE : 2500Z8798					Annexure to G.O No. : FD 15 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	137.50	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	129.87
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.71
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.92
							Total:	0.00	137.50
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	55.84	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	50.07
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	5.77
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
							Total:	2.50	55.84
3)	2202-02-196-1-01	Block Grants	139.05	1769.44	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1725.06
					3.2)	2202-00-102-0-28	GIA to Private High Schools	120.00	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	43.70
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	14.05	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.69
							Total:	139.05	1769.44
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.75	0.00
							Total:	1.75	0.00
5)	2204-00-196-1-01	Block Grants	11.38	5.43	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.51
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	1.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	5.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.38	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
							Total:	11.38	5.43
6)	2205-00-196-1-01	Block Grants	0.51	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.51	0.00
							Total:	0.51	0.00
7)	2210-80-196-1-01	Block Grants	80.36	518.32	7.1)	2210-00-101-0-27	Primary Health Centres	36.59	100.75
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	41.40
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	35.79
					7.4)	2210-00-101-0-32	District Establishment	0.00	75.22
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.25	19.44
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.68
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	28.49
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	213.94



District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	31.21	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.62
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.75	0.00
					7.14)	2210-00-105-0-38	Buildings	0.78	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	2.53	0.00
							Total:	80.36	518.32
8)	2211-00-196-1-01	Block Grants	44.82	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.85	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	34.97	0.00
							Total:	44.82	0.00
9)	2225-01-196-1-01	Block Grants	33.73	124.09	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	59.44
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	28.04	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	35.98
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	12.12
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.02
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	0.75
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.69	3.75
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.03
							Total:	33.73	124.09
10)	2225-02-196-1-01	Block Grants	14.75	56.01	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	50.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.25	5.51
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	10.50	0.00
							Total:	14.75	56.01
11)	2225-03-196-1-01	Block Grants	99.09	295.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	68.75	171.53
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	113.27
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.49	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.85
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.25	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.40	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	99.09	295.79
12)	2225-03-196-1-02	Block Grants	2.98	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.98	0.00
							Total:	2.98	0.00
13)	2235-02-196-1-01	Block Grants	135.66	15.09	13.1)	2211-00-102-0-26	Child Welfare	135.66	3.03
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.06
							Total:	135.66	15.09
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	15.77	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	13.77	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	15.77	0.00
	2401-00-196-1-01		23.17	53.19	15.1)	2435-00-101-0-27	Establishment	0.00	53.19

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)		Block Grants			15.2)	2435-00-101-0-29	Other Agricultural Schemes	2.50	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	11.30	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.17	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.78	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.42	0.00
							Total:	23.17	53.19
16)	2401-00-196-2-01	Block Grants	5.95	49.19	16.1)	2435-00-101-0-26	Executive Establishment	0.00	49.19
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.88	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.76	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.23	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.31	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	1.77	0.00
							Total:	5.95	49.19
17)	2402-00-196-2-01	Block Grants	0.00	69.59	17.1)	2402-00-104-0-26	Watershed Development	0.00	30.36
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	39.23
							Total:	0.00	69.59
18)	2403-00-196-1-01	Block Grants	14.28	147.88	18.1)	2403-00-101-0-26	Executive Establishment	0.00	147.88
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	3.78	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
							Total:	14.28	147.88
19)	2405-00-196-1-01	Block Grants	4.26	13.70	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.70
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.11	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.03	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.50	0.00
					19.5)	2405-00-101-0-32		0.63	0.00
							Total:	4.26	13.70
20)	2406-01-196-1-01	Block Grants	6.50	42.67	20.1)	2406-00-101-0-26	Social Forestry	0.00	42.67
					20.2)	2406-00-101-0-27	Social Forestry	5.50	0.00
					20.3)	2406-00-101-0-28	Buildings	1.00	0.00
							Total:	6.50	42.67
21)	2425-00-196-1-01	Block Grants	1.52	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.25	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.63	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.63	0.00
							Total:	1.52	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.35	39.54	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	39.54
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.35	0.00
							Total:	3.35	39.54
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.76	25.1)	2702-00-101-0-27	Survey	0.00	0.76
							Total:	0.00	0.76

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.96	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.08
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.62
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.26
					Total:			0.00	10.96
27)	2851-00-196-1-01	Block Grants	1.17	32.83	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.91	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	29.17
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.66
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.25	0.00
					Total:			1.17	32.83
28)	2851-00-196-2-01	Block Grants	4.65	11.13	28.1)	2851-00-107-0-27	District Industries Centre	0.75	4.83
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.13
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.40	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.50	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.25	1.17
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.75	0.00
					Total:			4.65	11.13
29)	3054-80-196-1-03	Block Grants	59.17	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	59.17	0.00
					Total:			59.17	0.00
30)	3425-60-196-1-01	Block Grants	1.50	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
31)	3451-00-196-1-01	Block Grants	2.35	13.58	31.1)	3451-00-101-0-26	Planning Board	0.00	11.21
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.37
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.60	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.35	13.58
32)	3475-00-196-1-01	Block Grants	3.75	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.75	0.00
					Total:			3.75	0.00
District Total:								730.20	3462.49

PROCEEDINGS OF GOVERNMENT OF KARNATAKA  
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance  
(2) G.O. No : FD 17 ZPA 2014,Dated : 2nd April 2014.  
(3) G.O. No : FD 17 ZPA 2014,Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 17 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Kalaburagi, an amount of Rs. 1710.25 lakh under Plan and Rs. 3769.51 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kalaburagi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kalaburagi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	293.71	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	276.70
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	15.06
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.95
					Total:			0.00	293.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.75	123.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	120.77
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.23
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.75	123.00
3)	2202-02-196-1-01	Block Grants	285.98	805.43	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	766.25
					3.2)	2202-00-102-0-28	GIA to Private High Schools	257.48	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.74
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.44
					Total:			285.98	805.43
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	14.00	2.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.07
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.34
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.24
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.12
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.04
					Total:			14.00	2.81
6)	2205-00-196-1-01	Block Grants	1.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.75	0.00
					Total:			1.75	0.00
7)	2210-80-196-1-01	Block Grants	420.92	843.70	7.1)	2210-00-101-0-27	Primary Health Centres	166.03	286.31
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	112.15
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	78.87
					7.4)	2210-00-101-0-32	District Establishment	0.00	30.02
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	13.00	3.57
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	3.75	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.91
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	9.31
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	113.64	12.81

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	0.88	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	302.56
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	11.13	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.20
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.00	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.00	0.00
					7.16)	2210-00-105-0-38	Buildings	7.50	0.00
							Total:	420.92	843.70
8)	2211-00-196-1-01	Block Grants	45.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.65	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	26.06	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	2.79	0.00
							Total:	45.50	0.00
9)	2225-01-196-1-01	Block Grants	88.54	362.82	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	180.52
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	58.56	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	61.94
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	54.55
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	27.02
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	26.54	0.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	3.44	37.50
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.79
							Total:	88.54	362.82
10)	2225-02-196-1-01	Block Grants	18.47	15.42	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	11.63
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.03	2.67
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	0.87
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	12.69	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	0.75	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	18.47	15.42
11)	2225-03-196-1-01	Block Grants	180.57	698.80	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	148.67	359.64
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	324.23
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.76	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.03
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.36
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.35
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	2.14	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.75	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.11
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	180.57	698.80
12)	2225-03-196-1-02	Block Grants	2.87	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.87	0.00
							Total:	2.87	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2235-02-196-1-01	Block Grants	281.82	18.56	13.1)	2211-00-102-0-26	Child Welfare	281.52	9.09
					13.2)	2211-00-102-0-29	Destitute Cottages	0.30	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.47
							Total:	281.82	18.56
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	28.64	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	26.64	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	28.64	0.00
15)	2401-00-196-1-01	Block Grants	21.25	39.86	15.1)	2435-00-101-0-27	Establishment	0.00	38.68
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.00	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.18
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.25	0.00
							Total:	21.25	39.86
16)	2401-00-196-2-01	Block Grants	8.25	54.12	16.1)	2435-00-101-0-26	Executive Establishment	0.00	54.12
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
							Total:	8.25	54.12
17)	2402-00-196-2-01	Block Grants	0.00	72.54	17.1)	2402-00-104-0-26	Watershed Development	0.00	33.94
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.60
							Total:	0.00	72.54
18)	2403-00-196-1-01	Block Grants	17.75	158.09	18.1)	2403-00-101-0-26	Executive Establishment	0.00	158.09
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
							Total:	17.75	158.09
19)	2405-00-196-1-01	Block Grants	4.02	8.62	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.62
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.14	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
							Total:	4.02	8.62
20)	2406-01-196-1-01	Block Grants	69.25	85.12	20.1)	2406-00-101-0-26	Social Forestry	0.00	85.12
					20.2)	2406-00-101-0-27	Social Forestry	66.75	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	69.25	85.12

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2425-00-196-1-01	Block Grants	3.00	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.75	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
							Total:	3.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.00	57.15	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	57.15
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
							Total:	10.00	57.15
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.04	25.1)	2702-00-101-0-27	Survey	0.00	1.04
							Total:	0.00	1.04
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.31	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.36
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.38
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.57
							Total:	0.00	9.31
27)	2851-00-196-1-01	Block Grants	3.00	79.94	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.75	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	78.73
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.21
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.25	0.00
							Total:	3.00	79.94
28)	2851-00-196-2-01	Block Grants	8.13	13.66	28.1)	2851-00-107-0-27	District Industries Centre	2.14	8.40
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.26
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.50	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.68	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.44	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.13	0.00
							Total:	8.13	13.66
29)	2852-80-196-1-01	Block Grants	0.00	5.02	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.02
							Total:	0.00	5.02
30)	3054-80-196-1-03	Block Grants	162.83	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	162.83	0.00
							Total:	162.83	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
							Total:	1.50	0.00
32)	3451-00-196-1-01	Block Grants	3.50	20.80	32.1)	3451-00-101-0-26	Planning Board	0.00	18.93
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.87
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.50	20.80
	3456-00-196-1-01		0.75	0.00	33.1)	3456-00-101-0-26		0.75	0.00



District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)		Block Grants					Opening of small branches & construction of business premises		
							Total:	0.75	0.00
34)	3475-00-196-1-01	Block Grants	1.75	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.75	0.00
							Total:	1.75	0.00
District Total:								1710.25	3769.51

PROCEEDINGS OF GOVERNMENT OF KARNATAKA  
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 16 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 16 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 16 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Uttara Kannada, an amount of Rs. 1062.51 lakh under Plan and Rs. 3438.91 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Uttara Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Uttara Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	197.59	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	167.64
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	27.16
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.80
							Total:	0.00	197.59
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	109.10	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	105.14
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	3.96
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.00	0.00
							Total:	3.00	109.10
3)	2202-02-196-1-01	Block Grants	177.92	1428.86	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1369.65
					3.2)	2202-00-102-0-28	GIA to Private High Schools	160.17	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	58.40
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.81
							Total:	177.92	1428.86
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.75	0.00
							Total:	2.75	0.00
5)	2204-00-196-1-01	Block Grants	12.13	3.60	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.67
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.75	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.13	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.05
							Total:	12.13	3.60
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.75	0.00
							Total:	0.75	0.00
7)	2210-80-196-1-01	Block Grants	192.58	772.32	7.1)	2210-00-101-0-27	Primary Health Centres	17.18	128.41
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	166.29
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	32.76
					7.4)	2210-00-101-0-32	District Establishment	0.00	39.06
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	11.51
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	16.48
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.10
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	18.04
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.50	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	351.75
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	48.90	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.94
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.75	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.50	0.00
					7.16)	2210-00-103-0-47	Establishment of Blood Bank	2.00	0.00
					7.17)	2210-00-105-0-38	Buildings	3.75	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	192.58	772.32
8)	2211-00-196-1-01	Block Grants	15.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.50	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	15.00	0.00
9)	2225-01-196-1-01	Block Grants	39.03	91.54	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	20.91
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	14.00	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	19.59	40.05
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	27.48
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	1.36
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.25	0.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.19	1.25
							Total:	39.03	91.54
10)	2225-02-196-1-01	Block Grants	7.83	8.08	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	4.82
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	2.20	3.12
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.00	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	0.63	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	7.83	8.08
11)	2225-03-196-1-01	Block Grants	109.46	290.66	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	93.45	220.57
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	51.10
					11.3)	2225-00-103-0-34	Hostels for Minorities	4.58	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.83
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.54
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.13	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.25
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.25
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.31	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
							Total:	109.46	290.66
12)	2225-03-196-1-02	Block Grants	2.50	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.50	0.00
							Total:	2.50	0.00
13)	2230-03-196-1-01	Block Grants	0.00	7.62	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	7.62
							Total:	0.00	7.62

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	231.69	13.10	14.1)	2211-00-102-0-26	Child Welfare	231.69	1.73
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.37
					Total:			231.69	13.10
15)	2401-00-196-1-01	Block Grants	17.31	69.83	15.1)	2435-00-101-0-27	Establishment	0.00	67.36
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.75	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	3.75	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.25	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	1.25	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	4.31	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.47
Total:			17.31	69.83					
16)	2401-00-196-2-01	Block Grants	13.75	82.72	16.1)	2435-00-101-0-26	Executive Establishment	0.00	82.72
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					Total:			13.75	82.72
17)	2402-00-196-2-01	Block Grants	0.00	47.99	17.1)	2402-00-104-0-26	Watershed Development	0.00	25.33
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	22.66
					Total:			0.00	47.99
18)	2403-00-196-1-01	Block Grants	29.25	110.27	18.1)	2403-00-101-0-26	Executive Establishment	0.00	110.24
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	13.25	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.25	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					18.6)	2403-00-101-0-32	Cattle Breeding Farm	0.00	0.03
					18.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			29.25	110.27
19)	2405-00-196-1-01	Block Grants	10.25	31.82	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	31.82
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.38	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.88	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.75	0.00
					Total:			10.25	31.82
20)	2406-01-196-1-01	Block Grants	13.75	18.43	20.1)	2406-00-101-0-26	Social Forestry	0.00	18.43
					20.2)	2406-00-101-0-27	Social Forestry	13.50	0.00
					20.3)	2406-00-101-0-28	Buildings	0.25	0.00
					Total:			13.75	18.43
21)	2425-00-196-1-01	Block Grants	2.22	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.76	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.46	0.00
					Total:			2.22	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.70	41.80	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.80
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.70	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			6.70	41.80
23)	2515-00-196-1-14	Construction of ZP Office Building	17.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	17.50	0.00
					Total:			17.50	0.00
24)	2515-00-196-1-22	Development Grants	8.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.25	0.00
					Total:			8.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.96	25.1)	2702-00-101-0-27	Survey	0.00	0.96
					Total:			0.00	0.96
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	17.21	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	14.61
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
					Total:			0.00	17.21
27)	2851-00-196-1-01	Block Grants	3.88	60.94	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.38	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	36.28
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	24.66
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
					27.5)	2851-00-107-0-38	Farms	0.75	0.00
					Total:			3.88	60.94
28)	2851-00-196-2-01	Block Grants	7.88	15.07	28.1)	2851-00-107-0-27	District Industries Centre	0.75	8.53
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.75
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.25	2.78
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.88	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
					Total:			7.88	15.07
29)	2852-80-196-1-01	Block Grants	0.00	6.40	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.40
					Total:			0.00	6.40
30)	3054-80-196-1-03	Block Grants	131.91	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	131.91	0.00
					Total:			131.91	0.00
31)	3425-60-196-1-01	Block Grants	1.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.50	0.00
					Total:			1.50	0.00
32)	3451-00-196-1-01	Block Grants	2.50	13.01	32.1)	3451-00-101-0-26	Planning Board	0.00	11.24
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.78
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.50	13.01
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
					Total:			1.25	0.00
District Total:								1062.51	3438.91

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 19 ZPA 2014,Dated : 2nd April 2014.

(3) G.O. No : FD 19 ZPA 2014,Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 19 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Bidar, an amount of Rs. 1088.06 lakh under Plan and Rs. 3231.00 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bidar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bidar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	235.08	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	218.96
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.19
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.93
					Total:			0.00	235.08
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.75	53.15	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	50.81
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.35
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
					Total:			1.75	53.15
3)	2202-02-196-1-01	Block Grants	342.35	1142.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1108.20
					3.2)	2202-00-102-0-28	GIA to Private High Schools	321.35	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	33.52
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	9.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.41
					Total:			342.35	1142.12
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.25	0.00
					Total:			4.25	0.00
5)	2204-00-196-1-01	Block Grants	11.13	2.93	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.06
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.13	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.09
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			11.13	2.93
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	185.78	691.18	7.1)	2210-00-101-0-27	Primary Health Centres	48.53	201.15
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	63.73
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	51.74
					7.4)	2210-00-101-0-32	District Establishment	0.00	36.76
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	4.99
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	13.73
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.02
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.86



District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	100.00	14.01
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	295.58
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	17.50	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.62
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.50	0.00
					7.17)	2210-00-105-0-38	Buildings	3.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	185.78	691.18
8)	2211-00-196-1-01	Block Grants	8.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.50	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	8.00	0.00
9)	2225-01-196-1-01	Block Grants	26.44	175.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	74.93
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	17.19	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	38.38
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	34.43
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	24.60
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.50	0.47
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.75	2.59
							Total:	26.44	175.39
10)	2225-02-196-1-01	Block Grants	27.85	41.93	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	41.61
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	20.60	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.75	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.31
							Total:	27.85	41.93
11)	2225-03-196-1-01	Block Grants	117.55	406.62	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	89.71	191.32
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	206.53
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.97	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.91
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.68
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.50	0.00
					11.9)	2225-00-103-0-54	Occupational Training for Minorities	0.75	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
							Total:	117.55	406.62
12)	2225-03-196-1-02	Block Grants	3.73	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.73	0.00
							Total:	3.73	0.00
13)	2235-02-196-1-01	Block Grants	180.48	15.11	13.1)	2211-00-102-0-26	Child Welfare	174.23	5.63
					13.2)	2211-00-102-0-29	Destitute Cottages	6.25	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.13
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.35
							Total:	180.48	15.11
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.77	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77
							Total:	0.00	0.77
15)	2401-00-196-1-01	Block Grants	22.90	68.27	15.1)	2435-00-101-0-27	Establishment	0.00	66.90
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	5.85	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.94	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.44	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.36
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.60	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.08	0.00
							Total:	22.90	68.27
16)	2401-00-196-2-01	Block Grants	8.58	55.15	16.1)	2435-00-101-0-26	Executive Establishment	0.00	55.15
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.08	0.00
							Total:	8.58	55.15
17)	2402-00-196-2-01	Block Grants	0.00	53.69	17.1)	2402-00-104-0-26	Watershed Development	0.00	37.40
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	16.29
							Total:	0.00	53.69
18)	2403-00-196-1-01	Block Grants	19.25	109.61	18.1)	2403-00-101-0-26	Executive Establishment	0.00	109.61
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
							Total:	19.25	109.61
19)	2405-00-196-1-01	Block Grants	4.18	7.02	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	7.02
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.18	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.13	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.63	0.00
							Total:	4.18	7.02
20)	2406-01-196-1-01	Block Grants	31.25	37.30	20.1)	2406-00-101-0-26	Social Forestry	0.00	37.30
					20.2)	2406-00-101-0-27	Social Forestry	27.50	0.00
					20.3)	2406-00-101-0-28	Buildings	3.75	0.00
							Total:	31.25	37.30
21)	2425-00-196-1-01	Block Grants	4.68	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.63	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.63	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.68	0.00
					21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.75	0.00
					21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.63	0.00
					21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.38	0.00
							Total:	4.68	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.69	41.01	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.01
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.69	0.00
							Total:	4.69	41.01
23)	2515-00-196-1-14	Construction of ZP Office Building	5.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	5.00	0.00
							Total:	5.00	0.00
24)	2515-00-196-1-22	Development Grants	3.80	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.80	0.00
							Total:	3.80	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.81	25.1)	2702-00-101-0-27	Survey	0.00	0.81
							Total:	0.00	0.81
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.76	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.96
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.80
							Total:	0.00	6.76
27)	2851-00-196-1-01	Block Grants	2.46	63.81	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.71	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	61.53
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.29
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.75	0.00
							Total:	2.46	63.81
28)	2851-00-196-2-01	Block Grants	9.38	6.36	28.1)	2851-00-107-0-27	District Industries Centre	3.75	1.55
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.81
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.75	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.50	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
							Total:	9.38	6.36
29)	2852-80-196-1-01	Block Grants	0.00	4.05	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.05
							Total:	0.00	4.05
30)	3054-80-196-1-03	Block Grants	56.25	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	56.25	0.00
							Total:	56.25	0.00
31)	3425-60-196-1-01	Block Grants	1.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
							Total:	1.00	0.00
32)	3451-00-196-1-01	Block Grants	2.35	12.91	32.1)	3451-00-101-0-26	Planning Board	0.00	11.59
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.32
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.60	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.35	12.91
	3475-00-196-1-01		2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)		Block Grants					Total:	2.50	0.00
District Total:								1088.06	3231.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 18 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 18 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 18 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Ballari, an amount of Rs. 1209.92 lakh under Plan and Rs. 2883.31 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ballari should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ballari will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	192.67	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	171.64
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.25
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.79
					Total:			0.00	192.67
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.81	41.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	40.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	0.86
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.56	0.00
Total:			2.81	41.00					
3)	2202-02-196-1-01	Block Grants	136.54	798.36	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	751.95
					3.2)	2202-00-102-0-28	GIA to Private High Schools	99.26	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	42.38
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	29.78	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.03
Total:			136.54	798.36					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.00	0.00
					Total:			6.00	0.00
5)	2204-00-196-1-01	Block Grants	18.71	6.01	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.09
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.07	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.79	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.35	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
Total:			18.71	6.01					
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	256.19	875.89	7.1)	2210-00-101-0-27	Primary Health Centres	75.26	134.01
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	102.88
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	140.96
					7.4)	2210-00-101-0-32	District Establishment	0.00	39.97
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	35.41
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.78	7.56
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	10.50
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.22
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	118.68	19.19
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	371.30

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	47.23	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	13.89
					7.14)	2210-00-105-0-38	Buildings	3.75	0.00
							Total:	256.19	875.89
8)	2211-00-196-1-01	Block Grants	26.24	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.75	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	11.81	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.86	0.00
					8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	0.81	0.00
							Total:	26.24	0.00
9)	2225-01-196-1-01	Block Grants	63.85	144.30	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	81.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	49.16	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.93	39.49
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	10.49
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	9.47
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.75	0.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.50
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.20
							Total:	63.85	144.30
10)	2225-02-196-1-01	Block Grants	94.06	99.36	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	95.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	49.42	0.29
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	3.57
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	34.49	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	5.14	0.00
							Total:	94.06	99.36
11)	2225-03-196-1-01	Block Grants	178.18	237.59	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	152.06	152.05
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	66.87
					11.3)	2225-00-103-0-34	Hostels for Minorities	20.15	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	4.29
					11.5)	2225-00-103-0-40	Maintenance of Buildings	4.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	12.10
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.21	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.56
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.56
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.06	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	178.18	237.59
12)	2225-03-196-1-02	Block Grants	0.66	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.66	0.00
							Total:	0.66	0.00
13)	2230-03-196-1-01	Block Grants	0.00	7.85	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	7.85
							Total:	0.00	7.85

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	208.88	12.03	14.1)	2211-00-102-0-26	Child Welfare	208.88	3.90
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.09
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.04
							Total:	208.88	12.03
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.77	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77
							Total:	0.00	0.77
16)	2401-00-196-1-01	Block Grants	13.38	56.30	16.1)	2435-00-101-0-27	Establishment	0.00	55.02
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	2.00	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	4.50	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	4.00	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.63	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.29
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.25	0.00
							Total:	13.38	56.30
17)	2401-00-196-2-01	Block Grants	25.72	58.26	17.1)	2435-00-101-0-26	Executive Establishment	0.00	58.26
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	12.16	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	6.65	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.66	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.00	0.00
							Total:	25.72	58.26
18)	2402-00-196-2-01	Block Grants	0.00	54.94	18.1)	2402-00-104-0-26	Watershed Development	0.00	28.02
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.93
							Total:	0.00	54.94
19)	2403-00-196-1-01	Block Grants	18.25	96.77	19.1)	2403-00-101-0-26	Executive Establishment	0.00	96.77
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
							Total:	18.25	96.77
20)	2405-00-196-1-01	Block Grants	6.09	14.11	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.11
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.71	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.63	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.13	0.00
							Total:	6.09	14.11
21)	2406-01-196-1-01	Block Grants	30.00	32.85	21.1)	2406-00-101-0-26	Social Forestry	0.00	32.85
					21.2)	2406-00-101-0-27	Social Forestry	27.50	0.00
					21.3)	2406-00-101-0-28	Buildings	2.50	0.00
							Total:	30.00	32.85
22)	2425-00-196-1-01	Block Grants	2.96	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.13	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.50	0.00
					22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.06	0.00



District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.28	0.00
							Total:	2.96	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.03	51.16	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.16
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.03	0.00
							Total:	5.03	51.16
24)	2515-00-196-1-14	Construction of ZP Office Building	15.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	15.00	0.00
							Total:	15.00	0.00
25)	2515-00-196-1-22	Development Grants	10.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
							Total:	10.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	0.84	26.1)	2702-00-101-0-27	Survey	0.00	0.84
							Total:	0.00	0.84
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.94	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.35
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.84
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.76
							Total:	0.00	8.94
28)	2851-00-196-1-01	Block Grants	3.60	63.00	28.1)	2851-00-104-0-30	Assistance to Sericulturists	2.62	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	54.05
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	8.95
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.98	0.00
							Total:	3.60	63.00
29)	2851-00-196-2-01	Block Grants	9.02	9.74	29.1)	2851-00-107-0-27	District Industries Centre	0.16	3.82
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.92
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.49	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.00	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					29.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
							Total:	9.02	9.74
30)	2852-80-196-1-01	Block Grants	0.00	6.29	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.29
							Total:	0.00	6.29
31)	3054-80-196-1-03	Block Grants	74.15	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.15	0.00
							Total:	74.15	0.00
32)	3425-60-196-1-01	Block Grants	1.00	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
							Total:	1.00	0.00
33)	3451-00-196-1-01	Block Grants	2.35	14.30	33.1)	3451-00-101-0-26	Planning Board	0.00	12.50
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.79
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.60	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.35	14.30
34)	3456-00-196-1-01	Block Grants	0.28	0.00	34.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.28	0.00
							Total:	0.28	0.00
							District Total:	1209.92	2883.31

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 20 ZPA 2014,Dated : 2nd April 2014.

(3) G.O. No : FD 20 ZPA 2014,Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 20 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Raichur, an amount of Rs. 1173.78 lakh under Plan and Rs. 2039.95 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Raichur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Raichur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	211.90	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	199.20
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.21
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.50
					Total:			0.00	211.90
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.00	70.05	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	64.24
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.82
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.50	0.00
Total:			2.00	70.05					
3)	2202-02-196-1-01	Block Grants	118.12	222.34	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	195.56
					3.2)	2202-00-102-0-28	GIA to Private High Schools	93.40	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	25.93
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	17.23	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.85
Total:			118.12	222.34					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	7.50	0.00
					Total:			7.50	0.00
5)	2204-00-196-1-01	Block Grants	12.25	5.57	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.75	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.64
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.13	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.63	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
Total:			12.25	5.57					
6)	2210-80-196-1-01	Block Grants	226.50	586.01	6.1)	2210-00-101-0-27	Primary Health Centres	65.00	150.30
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	56.03
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	38.62
					6.4)	2210-00-101-0-32	District Establishment	0.00	45.56
					6.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.75	5.33
					6.6)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					6.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.59
					6.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.53
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	93.75	17.79

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	262.56
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	25.00	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.70
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	5.00	0.00
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.50	0.00
					6.16)	2210-00-105-0-38	Buildings	20.00	0.00
					6.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	226.50	586.01
7)	2211-00-196-1-01	Block Grants	53.31	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	15.00	0.00
					7.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	33.75	0.00
					7.3)	2210-00-106-0-52	Executive Establishment - IPP3	3.81	0.00
					7.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.75	0.00
							Total:	53.31	0.00
8)	2225-01-196-1-01	Block Grants	47.53	170.98	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	72.51
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	35.75	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	5.78	45.04
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	37.58
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	14.25
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.00	0.66
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.63
					8.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.32
							Total:	47.53	170.98
9)	2225-02-196-1-01	Block Grants	89.19	73.33	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	68.72
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	57.15	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.61
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	25.54	0.00
					9.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.50	0.00
							Total:	89.19	73.33
10)	2225-03-196-1-01	Block Grants	142.95	309.32	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	107.15	193.87
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	105.89
					10.3)	2225-00-103-0-34	Hostels for Minorities	23.86	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	8.85
					10.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					10.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.58
					10.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.54	0.00
					10.9)	2225-00-103-0-54	Occupational Training for Minorities	1.47	0.00
					10.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					10.12)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	142.95	309.32
11)	2225-03-196-1-02		1.25	0.00	11.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			1.25	0.00
12)	2235-02-196-1-01	Block Grants	235.94	6.51	12.1)	2211-00-102-0-26	Child Welfare	235.94	2.17
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	3.11
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	1.24
					Total:			235.94	6.51
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.77	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77
					Total:			0.00	0.77
14)	2401-00-196-1-01	Block Grants	20.13	41.27	14.1)	2435-00-101-0-27	Establishment	0.00	41.26
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	3.75	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	4.21	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	5.50	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.68	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.01
					Total:			20.13	41.27
15)	2401-00-196-2-01	Block Grants	16.57	46.28	15.1)	2435-00-101-0-26	Executive Establishment	0.00	46.28
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	3.75	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	7.50	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.82	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
					15.7)	2435-00-101-0-39	Cold Storage Subvention	1.25	0.00
					Total:			16.57	46.28
16)	2402-00-196-2-01	Block Grants	0.00	29.78	16.1)	2402-00-104-0-26	Watershed Development	0.00	13.97
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	15.81
					Total:			0.00	29.78
17)	2403-00-196-1-01	Block Grants	24.00	71.81	17.1)	2403-00-101-0-26	Executive Establishment	0.00	71.81
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.38	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.75	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.63	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			24.00	71.81
18)	2405-00-196-1-01	Block Grants	8.63	8.72	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.72
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			8.63	8.72
19)	2406-01-196-1-01	Block Grants	45.00	43.96	19.1)	2406-00-101-0-26	Social Forestry	0.00	43.96
					19.2)	2406-00-101-0-27	Social Forestry	37.50	0.00
					19.3)	2406-00-101-0-28	Buildings	7.50	0.00
					Total:			45.00	43.96

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2425-00-196-1-01	Block Grants	3.38	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.00	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.38	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					20.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					Total:			3.38	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.68	39.83	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	39.83
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.68	0.00
					Total:			4.68	39.83
22)	2515-00-196-1-14	Construction of ZP Office Building	22.50	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	22.50	0.00
					Total:			22.50	0.00
23)	2515-00-196-1-22	Development Grants	3.75	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.84	24.1)	2702-00-101-0-27	Survey	0.00	0.84
					Total:			0.00	0.84
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.06	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.76
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.39
					Total:			0.00	6.06
26)	2851-00-196-1-01	Block Grants	3.75	77.23	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.50	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	77.23
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					26.4)	2851-00-107-0-38	Farms	0.75	0.00
					Total:			3.75	77.23
27)	2851-00-196-2-01	Block Grants	9.08	5.15	27.1)	2851-00-107-0-27	District Industries Centre	3.75	3.85
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.30
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.00	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.50	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.75	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
					Total:			9.08	5.15
28)	2852-80-196-1-01	Block Grants	0.00	4.49	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.49
					Total:			0.00	4.49
29)	3054-80-196-1-03	Block Grants	67.84	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	67.84	0.00
					Total:			67.84	0.00
30)	3425-60-196-1-01	Block Grants	1.25	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
31)	3451-00-196-1-01	Block Grants	2.95	7.79	31.1)	3451-00-101-0-26	Planning Board	0.00	6.44
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.34
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.90	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.30	0.00
					Total:			2.95	7.79
32)	3475-00-196-1-01	Block Grants	3.75	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.75	0.00
					Total:			3.75	0.00

District : 420- RAICHUR

DDO-CODE : 3600ZZ0001

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Total:	1173.78	2039.95

PROCEEDINGS OF GOVERNMENT OF KARNATAKA  
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 21 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 21 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 21 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Yadgir, an amount of Rs. 744.32 lakh under Plan and Rs. 1346.95 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Yadgir should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Yadgir will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	88.25	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	80.95
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.45
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.84
					Total:			0.00	88.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.74	48.37	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	47.12
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.40	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.18	1.25
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.17	0.00
Total:			3.74	48.37					
3)	2202-02-196-1-01	Block Grants	56.34	160.47	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	130.52
					3.2)	2202-00-102-0-28	GIA to Private High Schools	40.80	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	29.33
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	11.54	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	4.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.62
Total:			56.34	160.47					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.50	0.00
					Total:			3.50	0.00
5)	2204-00-196-1-01	Block Grants	5.84	1.82	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.64
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.34	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.25	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.08
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.06
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.03
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.01
Total:			5.84	1.82					
6)	2205-00-196-1-01	Block Grants	1.13	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.13	0.00
					Total:			1.13	0.00
7)	2210-80-196-1-01	Block Grants	153.49	570.12	7.1)	2210-00-101-0-27	Primary Health Centres	63.94	189.22
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	46.29
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	30.42
					7.4)	2210-00-101-0-32	District Establishment	0.00	17.53
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.31	0.60
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	2.36	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.01
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.21
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	71.25	4.92
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	0.75	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	273.92

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	4.25	0.00
					7.13)	2210-00-105-0-38	Buildings	5.00	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	2.63	0.00
					Total:			153.49	570.12
8)	2211-00-196-1-01	Block Grants	7.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.50	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	1.83	0.00
					Total:			7.33	0.00
9)	2225-01-196-1-01	Block Grants	31.19	64.07	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	30.08
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	10.25	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	13.11	6.49
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.12
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	8.14
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.31	0.37
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.51	10.88
					Total:			31.19	64.07
10)	2225-02-196-1-01	Block Grants	25.25	20.50	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	19.88
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	10.91	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	12.34	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.00	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.63
					Total:			25.25	20.50
11)	2225-03-196-1-01	Block Grants	102.28	180.54	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	88.48	152.55
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	21.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	9.49	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	6.83
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.38	0.00
					Total:			102.28	180.54
12)	2235-02-196-1-01	Block Grants	118.35	3.67	12.1)	2211-00-102-0-26	Child Welfare	118.35	0.00
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	3.67
					Total:			118.35	3.67
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.25	0.00	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.25	0.00
					Total:			0.25	0.00
14)	2401-00-196-1-01	Block Grants	9.98	12.53	14.1)	2435-00-101-0-27	Establishment	0.00	12.24
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.15	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	3.50	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	0.95	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	1.25	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	0.75	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.29

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.13	0.00
					14.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.25	0.00
					Total:			9.98	12.53
15)	2401-00-196-2-01	Block Grants	2.85	20.72	15.1)	2435-00-101-0-26	Executive Establishment	0.00	20.72
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.85	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					15.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.25	0.00
					15.5)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					Total:			2.85	20.72
16)	2402-00-196-2-01	Block Grants	0.00	27.84	16.1)	2402-00-104-0-26	Watershed Development	0.00	17.48
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	10.36
					Total:			0.00	27.84
17)	2403-00-196-1-01	Block Grants	9.25	58.26	17.1)	2403-00-101-0-26	Executive Establishment	0.00	58.26
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	4.25	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	2.50	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			9.25	58.26
18)	2405-00-196-1-01	Block Grants	1.88	5.67	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	5.67
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.50	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.63	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.50	0.00
					18.5)	2405-00-101-0-32		0.25	0.00
					Total:			1.88	5.67
19)	2406-01-196-1-01	Block Grants	22.50	29.81	19.1)	2406-00-101-0-26	Social Forestry	0.00	29.81
					19.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					19.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			22.50	29.81
20)	2425-00-196-1-01	Block Grants	1.25	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					Total:			1.25	0.00
21)	2515-00-196-1-05	Maintenance Grants	2.93	27.74	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	27.74
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.93	0.00
					Total:			2.93	27.74
22)	2515-00-196-1-14	Construction of ZP Office Building	2.50	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	2.50	0.00
					Total:			2.50	0.00
23)	2515-00-196-1-22	Development Grants	1.75	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	1.75	0.00
					Total:			1.75	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.16	24.1)	2702-00-101-0-27	Survey	0.00	0.16
					Total:			0.00	0.16
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	3.80	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	3.16
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.46
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.19
					Total:			0.00	3.80

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			0.00	3.80
26)	2851-00-196-1-01	Block Grants	2.00	7.74	26.1)	2851-00-104-0-30	Assistance to Sericulturists	0.88	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	7.64
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.10
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.38	0.00
					26.5)	2851-00-107-0-38	Farms	0.50	0.00
					26.6)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.25	0.00
					Total:			2.00	7.74
27)	2851-00-196-2-01	Block Grants	4.39	7.24	27.1)	2851-00-107-0-27	District Industries Centre	1.25	3.91
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.33
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.50	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.88	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.63	0.00
					27.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.08	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.06	0.00
					Total:			4.39	7.24
28)	3054-80-196-1-03	Block Grants	50.00	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	50.00	0.00
					Total:			50.00	0.00
29)	3425-60-196-1-01	Block Grants	1.00	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
					Total:			1.00	0.00
30)	3451-00-196-1-01	Block Grants	122.13	7.65	30.1)	3451-00-101-0-26	Planning Board	0.00	6.85
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.81
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.88	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.50	0.00
					30.6)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	18.75	0.00
					Total:			122.13	7.65
31)	3475-00-196-1-01	Block Grants	1.25	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
					Total:			1.25	0.00
District Total:								744.32	1346.95

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 22 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 22 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 22 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Davanagere, an amount of Rs. 1172.90 lakh under Plan and Rs. 4511.90 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Davanagere should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Davanagere will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	159.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	150.14
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	7.87
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.99
					Total:			0.00	159.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	90.79	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	87.36
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.44
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.00	90.79
3)	2202-02-196-1-01	Block Grants	288.04	1832.43	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1796.09
					3.2)	2202-00-102-0-28	GIA to Private High Schools	260.79	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	35.54
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	21.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.25	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.81
					Total:			288.04	1832.43
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	19.94	4.05	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.14
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.75	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.69	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.42
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			19.94	4.05
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	152.10	1250.76	7.1)	2210-00-101-0-27	Primary Health Centres	36.75	514.21
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	56.98
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	55.55
					7.4)	2210-00-101-0-32	District Establishment	0.00	34.64
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	84.82
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	4.18
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.25	0.00
					7.8)	2210-00-101-0-37		0.00	3.63

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Drugs & Chemicals of AYUSH Department		
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	54.20	4.28
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.75	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	489.09
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	43.40	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.38
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					7.15)	2210-00-105-0-38	Buildings	5.00	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	152.10	1250.76
8)	2211-00-196-1-01	Block Grants	26.45	88.48	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.00	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	88.48
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	15.20	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.25	0.00
							Total:	26.45	88.48
9)	2225-01-196-1-01	Block Grants	54.36	194.85	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	103.84
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	45.57	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	3.13	54.70
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.98
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	19.33
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.75	0.94
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.91	9.91
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.16
							Total:	54.36	194.85
10)	2225-02-196-1-01	Block Grants	41.17	95.57	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	79.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	20.40	6.21
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.26
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.28	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.50	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.00	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.88
					10.8)	2225-00-102-0-52	Women Welfare Centres	0.00	0.98
							Total:	41.17	95.57
11)	2225-03-196-1-01	Block Grants	172.16	284.94	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	146.81	153.31
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	118.77
					11.3)	2225-00-103-0-34	Hostels for Minorities	15.55	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	6.53
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.18
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.50	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	1.50	0.00
							Total:	172.16	284.94
12)	2225-03-196-1-02	Block Grants	3.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.75	0.00
							Total:	3.75	0.00
13)	2235-02-196-1-01	Block Grants	185.42	12.49	13.1)	2211-00-102-0-26	Child Welfare	185.12	4.76
					13.2)	2211-00-102-0-29	Destitute Cottages	0.31	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.73
							Total:	185.42	12.49
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	8.44	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	8.44
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	2.00	8.44
15)	2401-00-196-1-01	Block Grants	18.16	45.80	15.1)	2435-00-101-0-27	Establishment	0.00	44.33
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.75	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.50	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.29	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.48
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.13	0.00
							Total:	18.16	45.80
16)	2401-00-196-2-01	Block Grants	20.00	60.08	16.1)	2435-00-101-0-26	Executive Establishment	0.00	60.08
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.25	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
							Total:	20.00	60.08
17)	2402-00-196-2-01	Block Grants	0.00	32.55	17.1)	2402-00-104-0-26	Watershed Development	0.00	12.49
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	20.06
							Total:	0.00	32.55
18)	2403-00-196-1-01	Block Grants	20.00	161.65	18.1)	2403-00-101-0-26	Executive Establishment	0.00	161.65
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.25	0.00
							Total:	20.00	161.65
19)	2405-00-196-1-01	Block Grants	6.88	14.72	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.72
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.38	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
							Total:	6.88	14.72
20)	2406-01-196-1-01	Block Grants	24.25	31.70	20.1)	2406-00-101-0-26	Social Forestry	0.00	31.70
					20.2)	2406-00-101-0-27	Social Forestry	23.00	0.00



District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.3)	2406-00-101-0-28	Buildings	1.25	0.00
							Total:	24.25	31.70
21)	2425-00-196-1-01	Block Grants	2.63	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.50	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.88	0.00
							Total:	2.63	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	47.47	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	47.47
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
							Total:	5.00	47.47
23)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
							Total:	10.00	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
							Total:	3.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	0.86	25.1)	2702-00-101-0-27	Survey	0.00	0.86
							Total:	0.00	0.86
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.12	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.82
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.39
							Total:	0.00	6.12
27)	2851-00-196-1-01	Block Grants	3.96	62.84	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.83	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	62.84
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.25	0.00
					27.4)	2851-00-107-0-38	Farms	0.38	0.00
					27.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	1.50	0.00
							Total:	3.96	62.84
28)	2851-00-196-2-01	Block Grants	4.15	7.55	28.1)	2851-00-107-0-27	District Industries Centre	2.00	4.12
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.43
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.50	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.15	0.00
							Total:	4.15	7.55
29)	2852-80-196-1-01	Block Grants	0.00	5.50	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.50
							Total:	0.00	5.50
30)	3054-80-196-1-03	Block Grants	95.00	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	95.00	0.00
							Total:	95.00	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.75	13.31	32.1)	3451-00-101-0-26	Planning Board	0.00	12.05
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.26
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Total:								2.75	13.31
33)	3475-00-196-1-01	Block Grants	2.50	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
Total:								2.50	0.00
District Total:								1172.90	4511.90

PROCEEDINGS OF GOVERNMENT OF KARNATAKA  
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 25 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 25 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 25 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Chamarajanagar, an amount of Rs. 662.36 lakh under Plan and Rs. 1690.54 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chamarajanagar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chamarajanagar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	88.74	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	80.03
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	7.79
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.92
					Total:			0.00	88.74
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	38.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	36.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.93
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.25	38.08
3)	2202-02-196-1-01	Block Grants	115.87	301.83	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	274.48
					3.2)	2202-00-102-0-28	GIA to Private High Schools	102.12	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	27.35
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	8.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					Total:			115.87	301.83
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	15.00	3.46	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.53
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.00	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			15.00	3.46
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	74.48	493.21	7.1)	2210-00-101-0-27	Primary Health Centres	9.36	144.43
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	34.49
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	25.65
					7.4)	2210-00-101-0-32	District Establishment	0.00	26.53
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	0.62
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.19
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.18
					Total:			74.48	493.21

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.45
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	25.38	9.59
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.50	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	248.09
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	29.25	0.00
					7.14)	2210-00-105-0-38	Buildings	5.00	0.00
							Total:	74.48	493.21
8)	2211-00-196-1-01	Block Grants	9.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	8.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	9.25	0.00
9)	2225-01-196-1-01	Block Grants	19.99	131.24	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	76.21
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	13.11	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	30.82
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	20.40
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.88	0.85
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.97
							Total:	19.99	131.24
10)	2225-02-196-1-01	Block Grants	61.09	91.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	33.03
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	37.30	9.10
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	46.61
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.25	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	1.63
					10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.04	0.00
					10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.63
					10.9)	2225-00-102-0-52	Women Welfare Centres	0.00	0.90
							Total:	61.09	91.89
11)	2225-03-196-1-01	Block Grants	78.34	86.65	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	68.40	59.61
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	19.52
					11.3)	2225-00-103-0-34	Hostels for Minorities	4.44	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.39
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.09	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.41	0.00
							Total:	78.34	86.65
12)	2235-02-196-1-01	Block Grants	127.12	15.44	12.1)	2211-00-102-0-26	Child Welfare	127.12	8.23
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.21
							Total:	127.12	15.44
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	2.00	0.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2401-00-196-1-01	Block Grants	12.50	33.26	14.1)	2435-00-101-0-27	Establishment	0.00	30.44
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	3.00	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	3.00	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	2.00	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.82
					14.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.50	0.00
					Total:				
15)	2401-00-196-2-01	Block Grants	12.89	46.30	15.1)	2435-00-101-0-26	Executive Establishment	0.00	46.30
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.00	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	0.50	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.01	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.13	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	0.25	0.00
Total:							12.89	46.30	
16)	2402-00-196-2-01	Block Grants	0.00	29.69	16.1)	2402-00-104-0-26	Watershed Development	0.00	6.56
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.13
					Total:				
17)	2403-00-196-1-01	Block Grants	20.50	89.22	17.1)	2403-00-101-0-26	Executive Establishment	0.00	89.22
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	8.75	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.75	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
Total:							20.50	89.22	
18)	2405-00-196-1-01	Block Grants	2.53	5.53	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	5.53
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.25	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.63	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.15	0.00
Total:							2.53	5.53	
19)	2406-01-196-1-01	Block Grants	20.00	31.55	19.1)	2406-00-101-0-26	Social Forestry	0.00	31.55
					19.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					19.3)	2406-00-101-0-28	Buildings	5.00	0.00
Total:							20.00	31.55	
20)	2425-00-196-1-01	Block Grants	3.25	0.00	20.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.75	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.75	0.00
					20.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.50	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
					20.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.50	0.00
Total:							3.25	0.00	

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2515-00-196-1-05	Maintenance Grants	3.25	43.20	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	43.20
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.25	0.00
							Total:	3.25	43.20
22)	2515-00-196-1-14	Construction of ZP Office Building	7.50	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	7.50	0.00
							Total:	7.50	0.00
23)	2515-00-196-1-22	Development Grants	2.50	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
							Total:	2.50	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.88	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.58
					24.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
							Total:	0.00	11.88
25)	2851-00-196-1-01	Block Grants	6.10	132.76	25.1)	2851-00-104-0-30	Assistance to Sericulturists	3.90	0.06
					25.2)	2851-00-107-0-26	Administration	0.00	132.70
					25.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.20	0.00
							Total:	6.10	132.76
26)	2851-00-196-2-01	Block Grants	6.83	6.94	26.1)	2851-00-107-0-27	District Industries Centre	0.50	2.64
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.52
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.83	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.25	1.79
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.00	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
							Total:	6.83	6.94
27)	2852-80-196-1-01	Block Grants	0.00	3.28	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.28
							Total:	0.00	3.28
28)	3054-80-196-1-03	Block Grants	45.39	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	45.39	0.00
							Total:	45.39	0.00
29)	3425-60-196-1-01	Block Grants	1.25	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
30)	3451-00-196-1-01	Block Grants	3.00	6.43	30.1)	3451-00-101-0-26	Planning Board	0.00	5.92
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.52
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	3.00	6.43
31)	3456-00-196-1-01	Block Grants	0.50	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.50	0.00
							Total:	0.50	0.00
32)	3475-00-196-1-01	Block Grants	2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
							Total:	2.50	0.00
							District Total:	662.36	1690.54

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 23 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 23 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 23 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Ramnagara, an amount of Rs. 732.03 lakh under Plan and Rs. 1873.15 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ramnagara should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ramnagara will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies



District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	119.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	106.09
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.06
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.68
					Total:			0.00	119.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.00	37.35	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	34.62
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.73
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.75	0.00
Total:			2.00	37.35					
3)	2202-02-196-1-01	Block Grants	139.62	508.60	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	477.70
					3.2)	2202-00-102-0-28	GIA to Private High Schools	125.82	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	30.91
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	9.30	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	4.50	0.00
Total:			139.62	508.60					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.88	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.88	0.00
					Total:			2.88	0.00
5)	2204-00-196-1-01	Block Grants	7.63	4.88	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.95
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.63	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.25	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
Total:			7.63	4.88					
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	57.14	525.11	7.1)	2210-00-101-0-27	Primary Health Centres	26.25	195.95
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	4.59
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	35.99
					7.4)	2210-00-101-0-32	District Establishment	0.00	12.55
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	29.80
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.75	1.79
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.56

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	1.89	2.52
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	4.85
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	235.53
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	2.50	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.25	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.00	0.00
					7.16)	2210-00-105-0-38	Buildings	2.50	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	57.14	525.11
8)	2211-00-196-1-01	Block Grants	5.25	0.65	8.1)	2210-00-106-0-48	State Health Transport Organisation	4.00	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	0.65
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	5.25	0.65
9)	2225-01-196-1-01	Block Grants	17.50	86.28	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	55.50
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	12.50	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	22.30
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	6.78
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	0.94
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.75
							Total:	17.50	86.28
10)	2225-02-196-1-01	Block Grants	5.90	27.77	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	6.46
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.15	4.73
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	16.43
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.50	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.25	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	5.90	27.77
11)	2225-03-196-1-01	Block Grants	98.09	155.26	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	74.18	104.87
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	42.32
					11.3)	2225-00-103-0-34	Hostels for Minorities	10.64	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	5.62	2.00
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.75	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.19
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.13	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.68
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.43	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.11
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.35	0.00
							Total:	98.09	155.26
12)	2235-02-196-1-01	Block Grants	126.26	12.07	12.1)	2211-00-102-0-26	Child Welfare	126.26	4.33
					12.2)	2235-00-101-0-27		0.00	7.74

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Women & Child Development Department - Establishment & Administration				
					Total:			126.26	12.07
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			2.00	0.00
14)	2401-00-196-1-01	Block Grants	8.53	16.50	14.1)	2435-00-101-0-27	Establishment	0.00	16.24
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.00	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	2.00	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.53	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.27
					Total:			8.53	16.50
15)	2401-00-196-2-01	Block Grants	9.63	37.67	15.1)	2435-00-101-0-26	Executive Establishment	0.00	37.67
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.75	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	2.88	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.50	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.50	0.00
					Total:			9.63	37.67
16)	2402-00-196-2-01	Block Grants	0.00	43.76	16.1)	2402-00-104-0-26	Watershed Development	0.00	4.81
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.96
					Total:			0.00	43.76
17)	2403-00-196-1-01	Block Grants	15.25	95.48	17.1)	2403-00-101-0-26	Executive Establishment	0.00	95.48
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			15.25	95.48
18)	2405-00-196-1-01	Block Grants	4.15	11.00	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.00
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.50	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.40	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
					Total:			4.15	11.00
19)	2406-01-196-1-01	Block Grants	21.25	32.38	19.1)	2406-00-101-0-26	Social Forestry	0.00	32.38
					19.2)	2406-00-101-0-27	Social Forestry	16.25	0.00
					19.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			21.25	32.38
20)	2425-00-196-1-01	Block Grants	3.00	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00
					20.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.50	0.00
					Total:			3.00	0.00
21)	2515-00-196-1-05		2.75	38.38	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	38.38

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.75	0.00
					Total:			2.75	38.38
22)	2515-00-196-1-14	Construction of ZP Office Building	18.75	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	18.75	0.00
					Total:			18.75	0.00
23)	2515-00-196-1-22	Development Grants	2.00	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.00	0.00
					Total:			2.00	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.57	24.1)	2702-00-101-0-27	Survey	0.00	0.57
					Total:			0.00	0.57
25)	2851-00-196-1-01	Block Grants	4.25	91.29	25.1)	2851-00-104-0-30	Assistance to Sericulturists	3.75	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	88.86
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.43
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					Total:			4.25	91.29
26)	2851-00-196-2-01	Block Grants	8.00	12.73	26.1)	2851-00-107-0-27	District Industries Centre	1.50	8.16
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.62
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.50	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.50	0.95
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.00	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
					Total:			8.00	12.73
27)	2852-80-196-1-01	Block Grants	0.00	4.72	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.72
					Total:			0.00	4.72
28)	3054-80-196-1-03	Block Grants	43.40	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	43.40	0.00
					Total:			43.40	0.00
29)	3425-60-196-1-01	Block Grants	1.25	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
30)	3451-00-196-1-01	Block Grants	121.58	10.90	30.1)	3451-00-101-0-26	Planning Board	0.00	10.90
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.83	0.00
					30.3)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					30.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					30.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	18.75	0.00
					Total:			121.58	10.90
31)	3475-00-196-1-01	Block Grants	3.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.00	0.00
					Total:			3.00	0.00
<b>District Total:</b>								<b>732.03</b>	<b>1873.15</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 27 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 27 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 27 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Bagalkot, an amount of Rs. 1246.39 lakh under Plan and Rs. 2890.60 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bagalkot should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bagalkot will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	215.72	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	204.68
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.22
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.82
					Total:			0.00	215.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	79.25	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	73.70
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.55
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.00	79.25
3)	2202-02-196-1-01	Block Grants	234.76	1161.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1128.17
					3.2)	2202-00-102-0-28	GIA to Private High Schools	214.22	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	31.74
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.29	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.25	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.21
					Total:			234.76	1161.12
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.75	0.00
					Total:			3.75	0.00
5)	2204-00-196-1-01	Block Grants	9.50	1.42	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.48
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			9.50	1.42
6)	2205-00-196-1-01	Block Grants	0.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.50	0.00
					Total:			0.50	0.00
7)	2210-80-196-1-01	Block Grants	124.59	567.63	7.1)	2210-00-101-0-27	Primary Health Centres	8.75	208.68
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	69.53
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	54.16
					7.4)	2210-00-101-0-32	District Establishment	0.00	43.43
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.79
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	4.50	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.38
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	2.75
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	66.59	8.20

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	176.11
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	21.25	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.62
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	8.50	0.00
					7.15)	2210-00-105-0-38	Buildings	8.75	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	124.59	567.63
8)	2211-00-196-1-01	Block Grants	16.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.50	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	4.00	0.00
							Total:	16.50	0.00
9)	2225-01-196-1-01	Block Grants	52.67	123.47	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	64.42
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	37.10	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	7.69	38.06
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	19.81
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.88	0.37
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.81
							Total:	52.67	123.47
10)	2225-02-196-1-01	Block Grants	10.19	22.35	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	22.35
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.70	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.49	0.00
							Total:	10.19	22.35
11)	2225-03-196-1-01	Block Grants	246.35	251.98	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	205.44	166.24
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	78.78
					11.3)	2225-00-103-0-34	Hostels for Minorities	30.41	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	5.80
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.25	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.09
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.25	0.00
							Total:	246.35	251.98
12)	2225-03-196-1-02	Block Grants	1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00
							Total:	1.25	0.00
13)	2235-02-196-1-01	Block Grants	318.10	14.77	13.1)	2211-00-102-0-26	Child Welfare	315.60	6.06
					13.2)	2211-00-102-0-29	Destitute Cottages	2.50	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.71
							Total:	318.10	14.77
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	0.77	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77
							Total:	0.00	0.77
15)	2401-00-196-1-01		36.04	31.46	15.1)	2435-00-101-0-27	Establishment	0.00	31.36

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					15.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	16.47	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.07	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.75	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.86	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.10
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	3.64	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.25	0.00
					Total:			36.04	31.46
16)	2401-00-196-2-01	Block Grants	22.81	50.31	16.1)	2435-00-101-0-26	Executive Establishment	0.00	50.31
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	18.75	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.53	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.28	0.00
					Total:			22.81	50.31
17)	2402-00-196-2-01	Block Grants	0.00	41.15	17.1)	2402-00-104-0-26	Watershed Development	0.00	19.51
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.64
					Total:			0.00	41.15
18)	2403-00-196-1-01	Block Grants	25.50	100.24	18.1)	2403-00-101-0-26	Executive Establishment	0.00	100.24
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					Total:			25.50	100.24
19)	2405-00-196-1-01	Block Grants	5.00	9.07	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.07
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.25	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			5.00	9.07
20)	2406-01-196-1-01	Block Grants	17.50	47.38	20.1)	2406-00-101-0-26	Social Forestry	0.00	47.38
					20.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			17.50	47.38
21)	2425-00-196-1-01	Block Grants	2.22	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.25	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.65	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.75	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.56	0.00
					Total:			2.22	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.31	46.70	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	46.70
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.31	0.00
					Total:			6.31	46.70
23)	2515-00-196-1-14		2.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	2.50	0.00



District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			2.50	0.00
24)	2515-00-196-1-22	Development Grants	4.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.00	0.00
					Total:			4.00	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	3.34	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	2.42
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					Total:			0.00	3.34
26)	2851-00-196-1-01	Block Grants	3.00	95.06	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.00	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	92.95
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.11
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					26.5)	2851-00-107-0-38	Farms	0.50	0.00
					Total:			3.00	95.06
27)	2851-00-196-2-01	Block Grants	9.06	14.67	27.1)	2851-00-107-0-27	District Industries Centre	0.50	7.22
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.46
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.19	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.63	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.25	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
					Total:			9.06	14.67
28)	2852-80-196-1-01	Block Grants	0.00	2.61	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.61
					Total:			0.00	2.61
29)	3054-80-196-1-03	Block Grants	85.22	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	85.22	0.00
					Total:			85.22	0.00
30)	3425-60-196-1-01	Block Grants	1.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
					Total:			1.00	0.00
31)	3451-00-196-1-01	Block Grants	2.60	10.16	31.1)	3451-00-101-0-26	Planning Board	0.00	9.50
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.66
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.60	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.60	10.16
32)	3475-00-196-1-01	Block Grants	2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
					Total:			2.50	0.00
<b>District Total:</b>								<b>1246.39</b>	<b>2890.60</b>

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 24 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 24 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 24 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Chickballapur, an amount of Rs. 796.48 lakh under Plan and Rs. 2181.64 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chickballapur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chickballapur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2014, Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	114.42	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	100.69
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.06
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.68
					Total:			0.00	114.42
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	62.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	62.86
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.50	0.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.25	0.00
Total:			3.25	62.86					
3)	2202-02-196-1-01	Block Grants	72.48	554.51	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	526.29
					3.2)	2202-00-102-0-28	GIA to Private High Schools	56.98	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	28.22
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.50	0.00
Total:			72.48	554.51					
4)	2204-00-196-1-01	Block Grants	7.75	4.39	4.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.25	0.00
					4.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.32
					4.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					4.4)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					4.5)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.50
					4.6)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.33
					4.7)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.17
					4.8)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
Total:			7.75	4.39					
5)	2205-00-196-1-01	Block Grants	1.00	0.00	5.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
6)	2210-80-196-1-01	Block Grants	54.33	553.59	6.1)	2210-00-101-0-27	Primary Health Centres	11.25	223.56
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	6.08
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	16.89
					6.4)	2210-00-101-0-32	District Establishment	0.00	9.44
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	73.60
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.33	0.60
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.25	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.29
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	2.69
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	214.56
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	21.25	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.88
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.50	0.00
					6.15)	2210-00-103-0-44	Provision for Ambulances	2.50	0.00
					6.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					6.17)	2210-00-103-0-47	Establishmest of Blood Bank	1.25	0.00

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.18)	2210-00-105-0-38	Buildings	1.25	0.00
							Total:	54.33	553.59
7)	2211-00-196-1-01	Block Grants	7.50	118.46	7.1)	2210-00-106-0-48	State Health Transport Organisation	7.50	0.00
					7.2)	2210-00-106-0-49	Population Centres	0.00	118.46
							Total:	7.50	118.46
8)	2225-01-196-1-01	Block Grants	35.49	125.34	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	70.14
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	24.61	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	5.88	33.77
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	3.57
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	14.66
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	1.50
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	0.63
					8.8)	2225-00-101-0-47	Training Centres for Women	0.00	0.67
					8.9)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.41
							Total:	35.49	125.34
9)	2225-02-196-1-01	Block Grants	56.00	73.88	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	63.61
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	25.50	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	10.27
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	23.00	0.00
					9.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					9.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	5.00	0.00
							Total:	56.00	73.88
10)	2225-03-196-1-01	Block Grants	88.34	145.81	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	68.56	111.90
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	28.45
					10.3)	2225-00-103-0-34	Hostels for Minorities	10.61	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	1.77	5.32
					10.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.09	0.00
					10.7)	2225-00-103-0-54	Occupational Training for Minorities	0.25	0.00
					10.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					10.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					10.10)	2225-00-103-0-58	Stipend to Advocates	0.81	0.00
							Total:	88.34	145.81
11)	2225-03-196-1-02	Block Grants	0.50	0.00	11.1)	2225-00-103-0-51	Executive Establishment	0.50	0.00
							Total:	0.50	0.00
12)	2235-02-196-1-01	Block Grants	177.50	7.97	12.1)	2211-00-102-0-26	Child Welfare	177.50	1.73
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.93
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.32
							Total:	177.50	7.97
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
							Total:	2.00	0.00
14)	2401-00-196-1-01	Block Grants	12.00	21.46	14.1)	2435-00-101-0-27	Establishment	0.00	19.76
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.50	0.00

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2435-00-101-0-30	Drip Irrigation	2.75	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	3.00	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	1.75	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.70
					14.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.25	0.00
					14.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.25	0.00
					Total:			12.00	21.46
15)	2401-00-196-2-01	Block Grants	6.69	56.63	15.1)	2435-00-101-0-26	Executive Establishment	0.00	56.63
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	3.44	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	1.25	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					Total:			6.69	56.63
16)	2402-00-196-2-01	Block Grants	0.00	30.05	16.1)	2402-00-104-0-26	Watershed Development	0.00	13.83
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	16.23
					Total:			0.00	30.05
17)	2403-00-196-1-01	Block Grants	18.25	91.19	17.1)	2403-00-101-0-26	Executive Establishment	0.00	91.19
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.75	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			18.25	91.19
18)	2405-00-196-1-01	Block Grants	3.25	9.11	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.11
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.75	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.50	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.75	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.25	0.00
					Total:			3.25	9.11
19)	2406-01-196-1-01	Block Grants	26.25	40.78	19.1)	2406-00-101-0-26	Social Forestry	0.00	40.78
					19.2)	2406-00-101-0-27	Social Forestry	23.75	0.00
					19.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			26.25	40.78
20)	2425-00-196-1-01	Block Grants	1.53	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.63	0.00
					20.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.75	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.15	0.00
					Total:			1.53	0.00
21)	2515-00-196-1-05	Maintenance Grants	3.25	39.39	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	39.39
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.25	0.00
					Total:			3.25	39.39
22)	2515-00-196-1-14	Construction of ZP Office Building	18.75	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	18.75	0.00
					Total:			18.75	0.00

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001												
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases				
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)			
23)	2515-00-196-1-22	Development Grants	2.50	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00			
Total:								2.50	0.00			
24)	2702-80-196-1-01	Block Grants	0.00	1.07	24.1)	2702-00-101-0-27	Survey	0.00	1.07			
Total:								0.00	1.07			
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	27.49	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	26.20			
								25.2)	2702-00-101-0-28	New Supplies	0.00	0.92
								25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
Total:								0.00	27.49			
26)	2851-00-196-1-01	Block Grants	6.85	85.40	26.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00			
								26.2)	2851-00-107-0-26	Administration	0.00	82.04
								26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.36
								26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.25	0.00
								26.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.60	0.00
Total:								6.85	85.40			
27)	2851-00-196-2-01	Block Grants	10.15	11.98	27.1)	2851-00-107-0-27	District Industries Centre	3.00	4.47			
								27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.10
								27.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.25	0.00
								27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
								27.5)	2851-00-107-0-33	Apiculture	0.50	1.41
								27.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
								27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.40	0.00
Total:								10.15	11.98			
28)	2852-80-196-1-01	Block Grants	0.00	2.65	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.65			
Total:								0.00	2.65			
29)	3054-80-196-1-03	Block Grants	56.18	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	56.18	0.00			
Total:								56.18	0.00			
30)	3425-60-196-1-01	Block Grants	1.25	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00			
Total:								1.25	0.00			
31)	3451-00-196-1-01	Block Grants	120.95	3.23	31.1)	3451-00-101-0-26	Planning Board	0.00	3.23			
								31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.20	0.00
								31.3)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
								31.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
								31.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	18.75	0.00
Total:								120.95	3.23			
32)	3475-00-196-1-01	Block Grants	2.50	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00			
Total:								2.50	0.00			
District Total:								796.48	2181.64			

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 26 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 26 ZPA 2014, Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 26 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Udupi, an amount of Rs. 580.28 lakh under Plan and Rs. 1815.42 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Udupi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Udupi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	76.01	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	64.56
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.20
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.26
					Total:			0.00	76.01
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.00	16.68	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	8.37
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	8.31
					Total:			1.00	16.68
3)	2202-02-196-1-01	Block Grants	68.58	780.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	744.19
					3.2)	2202-00-102-0-28	GIA to Private High Schools	53.58	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	36.03
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.16
					Total:			68.58	780.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.00	0.00
					Total:			4.00	0.00
5)	2204-00-196-1-01	Block Grants	11.13	3.59	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.63	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.66
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			11.13	3.59
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	61.19	481.11	7.1)	2210-00-101-0-27	Primary Health Centres	3.63	192.22
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	77.11
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	31.19
					7.4)	2210-00-101-0-32	District Establishment	0.00	28.49
					7.5)	2210-00-101-0-36	Maintanance of Health Buildings	7.50	0.00
					7.6)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	0.79
					7.7)	2210-00-102-0-31	National Anti - Malaria Programme	18.58	0.62
					7.8)	2210-00-102-0-40	Repairs to Hospital Equipments	0.50	0.00
					7.9)	2210-00-103-0-26		0.00	150.69



District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	19.74	0.00
					7.11)	2210-00-103-0-43	Taluk Level General Hospitals	1.25	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	2.25	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.25	0.00
					7.14)	2210-00-105-0-38	Buildings	2.50	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
					Total:			61.19	481.11
8)	2211-00-196-1-01	Block Grants	5.88	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.13	0.00
					Total:			5.88	0.00
9)	2225-01-196-1-01	Block Grants	35.28	27.69	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	20.38
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	20.78	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	14.00	7.06
					9.4)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.50	0.25
					Total:			35.28	27.69
10)	2225-02-196-1-01	Block Grants	13.00	63.24	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	18.13
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.75	15.27
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	16.44
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.25	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	10.07
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	3.34
					Total:			13.00	63.24
11)	2225-03-196-1-01	Block Grants	59.45	136.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	53.61	88.60
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	39.29
					11.3)	2225-00-103-0-34	Hostels for Minorities	2.21	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	6.49
					11.5)	2225-00-103-0-40	Maintenance of Buildings	2.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.14	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.33
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.04
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
					Total:			59.45	136.82
12)	2225-03-196-1-02	Block Grants	0.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.67	0.00
					Total:			0.67	0.00
13)	2230-03-196-1-01	Block Grants	0.00	7.08	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	7.08
					Total:			0.00	7.08
14)	2235-02-196-1-01	Block Grants	107.32	7.85	14.1)	2211-00-102-0-26	Child Welfare	107.32	0.00
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.85
					Total:			107.32	7.85
15)	2235-02-196-1-03		5.33	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	3.33	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			5.33	0.00
16)	2401-00-196-1-01	Block Grants	8.50	12.18	16.1)	2435-00-101-0-27	Establishment	0.00	11.19
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	0.50	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	1.00	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	1.25	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	0.75	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.99
					Total:			8.50	12.18
17)	2401-00-196-2-01	Block Grants	5.25	24.55	17.1)	2435-00-101-0-26	Executive Establishment	0.00	24.55
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.25	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.75	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.75	0.00
					Total:			5.25	24.55
18)	2402-00-196-2-01	Block Grants	0.00	34.47	18.1)	2402-00-104-0-26	Watershed Development	0.00	19.43
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	15.04
					Total:			0.00	34.47
19)	2403-00-196-1-01	Block Grants	13.13	46.57	19.1)	2403-00-101-0-26	Executive Establishment	0.00	46.57
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	6.75	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	4.25	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.88	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			13.13	46.57
20)	2405-00-196-1-01	Block Grants	4.00	12.08	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.08
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.63	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.38	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			4.00	12.08
21)	2406-01-196-1-01	Block Grants	8.75	17.29	21.1)	2406-00-101-0-26	Social Forestry	0.00	17.29
					21.2)	2406-00-101-0-27	Social Forestry	5.25	0.00
					21.3)	2406-00-101-0-28	Buildings	3.50	0.00
					Total:			8.75	17.29
22)	2425-00-196-1-01	Block Grants	0.88	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.38	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.50	0.00
					Total:			0.88	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.50	30.86	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	30.86
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.50	0.00
					Total:			2.50	30.86
24)	2515-00-196-1-14		20.00	0.00	24.1)	2515-00-101-0-29		20.00	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Construction and Maintenance of Zilla Panchayat Office Buildings				
					Total:			20.00	0.00
25)	2515-00-196-1-22	Development Grants	3.75	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.75	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.46
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.92
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.38
					Total:			0.00	6.75
27)	2851-00-196-1-01	Block Grants	0.50	10.61	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.38	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	4.48
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	6.13
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.13	0.00
					Total:			0.50	10.61
28)	2851-00-196-2-01	Block Grants	5.21	8.27	28.1)	2851-00-107-0-27	District Industries Centre	1.50	3.03
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.15
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.63	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.71	2.09
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.13	0.00
					Total:			5.21	8.27
29)	2852-80-196-1-01	Block Grants	0.00	3.27	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.27
					Total:			0.00	3.27
30)	3054-80-196-1-03	Block Grants	130.86	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	130.86	0.00
					Total:			130.86	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
					Total:			1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.15	8.09	32.1)	3451-00-101-0-26	Planning Board	0.00	7.29
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.80
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.90	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.15	8.09
District Total:								580.28	1815.42

PROCEEDINGS OF GOVERNMENT OF KARNATAKA  
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 28 ZPA 2014, Dated : 2nd April 2014.

(3) G.O. No : FD 28 ZPA 2014, Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 28 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Gadag, an amount of Rs. 781.89 lakh under Plan and Rs. 2059.88 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Gadag should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Gadag will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G. Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	97.78	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	87.58
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	8.96
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.23
					Total:			0.00	97.78
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	23.62	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	19.09
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.53
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.00	23.62
3)	2202-02-196-1-01	Block Grants	157.90	885.40	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	847.40
					3.2)	2202-00-102-0-28	GIA to Private High Schools	144.25	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.52
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	7.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.15	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.48
					Total:			157.90	885.40
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	12.13	4.30	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.36
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.63	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			12.13	4.30
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	135.13	389.09	7.1)	2210-00-101-0-27	Primary Health Centres	32.12	89.56
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	57.57
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	63.13
					7.4)	2210-00-101-0-32	District Establishment	0.00	31.89
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.19
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.75	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.89
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	37.28	0.31
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	3.38	0.00
					7.10)	2210-00-103-0-26		0.00	142.24

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	42.86	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.31
					7.13)	2210-00-103-0-44	Provision for Ambulances	3.00	0.00
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.50	0.00
					7.15)	2210-00-105-0-38	Buildings	6.25	0.00
					Total:			135.13	389.09
8)	2211-00-196-1-01	Block Grants	11.19	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.50	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	3.19	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
					Total:			11.19	0.00
9)	2225-01-196-1-01	Block Grants	53.48	87.99	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	46.21
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	44.46	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	6.53	24.65
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.19
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	4.07
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.50	0.81
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.07
					Total:			53.48	87.99
10)	2225-02-196-1-01	Block Grants	31.99	29.42	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	22.62
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	26.90	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	6.81
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.08	0.00
					Total:			31.99	29.42
11)	2225-03-196-1-01	Block Grants	100.11	173.77	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	83.92	114.15
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	51.91
					11.3)	2225-00-103-0-34	Hostels for Minorities	10.77	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	6.41
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.47	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.81
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.33
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
					Total:			100.11	173.77
12)	2230-03-196-1-01	Block Grants	0.00	19.28	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	19.28
					Total:			0.00	19.28
13)	2235-02-196-1-01	Block Grants	100.20	9.06	13.1)	2211-00-102-0-26	Child Welfare	99.30	0.87
					13.2)	2211-00-102-0-29	Destitute Cottages	0.90	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.19
					Total:			100.20	9.06
14)	2235-02-196-1-03		0.00	0.77	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	0.77

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					Total:			0.00	0.77
15)	2401-00-196-1-01	Block Grants	18.14	42.71	15.1)	2435-00-101-0-27	Establishment	0.00	42.71
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.25	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	5.00	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	2.14	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.00	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	1.50	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.25	0.00
					Total:			18.14	42.71
16)	2401-00-196-2-01	Block Grants	11.38	27.70	16.1)	2435-00-101-0-26	Executive Establishment	0.00	27.70
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.38	0.00
					Total:			11.38	27.70
17)	2402-00-196-2-01	Block Grants	0.00	33.79	17.1)	2402-00-104-0-26	Watershed Development	0.00	13.82
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	19.97
					Total:			0.00	33.79
18)	2403-00-196-1-01	Block Grants	16.75	76.68	18.1)	2403-00-101-0-26	Executive Establishment	0.00	76.68
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.50	0.00
					Total:			16.75	76.68
19)	2405-00-196-1-01	Block Grants	4.75	5.08	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	5.08
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.75	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			4.75	5.08
20)	2406-01-196-1-01	Block Grants	17.50	31.83	20.1)	2406-00-101-0-26	Social Forestry	0.00	31.83
					20.2)	2406-00-101-0-27	Social Forestry	12.50	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			17.50	31.83
21)	2425-00-196-1-01	Block Grants	3.13	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.41	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.31	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.90	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.51	0.00
					Total:			3.13	0.00
22)	2515-00-196-1-05		3.75	37.27	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	37.27

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.75	0.00
					Total:			3.75	37.27
23)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
					Total:			12.50	0.00
24)	2515-00-196-1-22	Development Grants	3.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.75	0.00
					Total:			3.75	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.92	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.04
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.61
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.26
					Total:			0.00	10.92
26)	2851-00-196-1-01	Block Grants	4.25	49.35	26.1)	2851-00-104-0-30	Assistance to Sericulturists	3.00	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	49.35
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.25	0.00
					26.4)	2851-00-107-0-38	Farms	1.00	0.00
					Total:			4.25	49.35
27)	2851-00-196-2-01	Block Grants	7.50	9.36	27.1)	2851-00-107-0-27	District Industries Centre	2.25	3.01
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.36
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.75	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.75	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.50	0.00
					Total:			7.50	9.36
28)	2852-80-196-1-01	Block Grants	0.00	7.16	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.16
					Total:			0.00	7.16
29)	3054-80-196-1-03	Block Grants	55.90	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	55.90	0.00
					Total:			55.90	0.00
30)	3425-60-196-1-01	Block Grants	1.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.00	0.00
					Total:			1.00	0.00
31)	3451-00-196-1-01	Block Grants	2.75	7.58	31.1)	3451-00-101-0-26	Planning Board	0.00	6.06
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.51
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.75	7.58
32)	3456-00-196-1-01	Block Grants	1.25	0.00	32.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.25	0.00
					Total:			1.25	0.00
33)	3475-00-196-1-01	Block Grants	6.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00
					Total:			6.25	0.00
<b>District Total:</b>								<b>781.89</b>	<b>2059.88</b>



PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 29 ZPA 2014,Dated : 2nd April 2014.

(3) G.O. No : FD 29 ZPA 2014,Dated : 1st August 2014.

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PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

Government Order No: FD 29 ZPA 2014, dated: 1st December 2014

1. For Zilla Panchayat Haveri, an amount of Rs. 955.95 lakh under Plan and Rs. 2711.80 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Haveri should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Haveri will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	145.46	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	137.83
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	6.71
					1.3)	2059-00-101-0-29	New Supplies	0.00	0.92
							Total:	0.00	145.46
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.25	24.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	19.74
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.50	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.35
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.75	0.00
							Total:	4.25	24.08
3)	2202-02-196-1-01	Block Grants	224.97	1213.71	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1152.57
					3.2)	2202-00-102-0-28	GIA to Private High Schools	207.47	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	41.77
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.81
					3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	0.00	18.57
							Total:	224.97	1213.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
							Total:	5.00	0.00
5)	2204-00-196-1-01	Block Grants	12.66	1.42	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.91	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.48
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
							Total:	12.66	1.42
6)	2205-00-196-1-01	Block Grants	2.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.50	0.00
							Total:	2.50	0.00
7)	2210-80-196-1-01	Block Grants	121.66	468.86	7.1)	2210-00-101-0-27	Primary Health Centres	27.43	186.31
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	58.82
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	34.34
					7.4)	2210-00-101-0-32	District Establishment	0.00	31.36
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	2.02
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.19
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.33

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	1.25	1.80
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	22.87	0.62
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	149.46
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	50.61	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.62
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.00	0.00
					7.16)	2210-00-105-0-38	Buildings	6.25	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	0.50	0.00
							Total:	121.66	468.86
8)	2211-00-196-1-01	Block Grants	6.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.50	0.00
							Total:	6.25	0.00
9)	2225-01-196-1-01	Block Grants	34.22	146.58	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	40.24
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	29.13	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	47.15
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	47.18
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	8.53
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.09	0.25
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.23
							Total:	34.22	146.58
10)	2225-02-196-1-01	Block Grants	14.12	67.99	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	46.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	0.25	12.75
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	8.59
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	9.92	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	3.95	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.15
							Total:	14.12	67.99
11)	2225-03-196-1-01	Block Grants	111.10	183.26	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	97.05	146.85
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	29.14
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.59	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.13
					11.5)	2225-00-103-0-40	Maintenance of Buildings	3.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.22	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	111.10	183.26
12)	2225-03-196-1-02	Block Grants	3.99	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.99	0.00
							Total:	3.99	0.00
13)	2230-03-196-1-01	Block Grants	0.00	18.47	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	18.47
							Total:	0.00	18.47

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	177.77	13.17	14.1)	2211-00-102-0-26	Child Welfare	175.07	6.49
					14.2)	2211-00-102-0-29	Destitute Cottages	2.70	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	6.68
					Total:			177.77	13.17
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	5.34	8.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	3.34	8.75
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			5.34	8.75
16)	2401-00-196-1-01	Block Grants	26.00	40.82	16.1)	2435-00-101-0-27	Establishment	0.00	38.98
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	7.00	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	10.00	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	2.50	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.75	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.84
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.00	0.00
					Total:			26.00	40.82
17)	2401-00-196-2-01	Block Grants	18.98	57.01	17.1)	2435-00-101-0-26	Executive Establishment	0.00	57.01
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	12.50	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.78	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.63	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.32	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.25	0.00
					Total:			18.98	57.01
18)	2402-00-196-2-01	Block Grants	0.00	54.79	18.1)	2402-00-104-0-26	Watershed Development	0.00	27.48
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.32
					Total:			0.00	54.79
19)	2403-00-196-1-01	Block Grants	19.13	124.11	19.1)	2403-00-101-0-26	Executive Establishment	0.00	124.11
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	7.50	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.13	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			19.13	124.11
20)	2405-00-196-1-01	Block Grants	7.13	9.63	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.63
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.75	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.38	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			7.13	9.63
21)	2406-01-196-1-01	Block Grants	22.50	31.10	21.1)	2406-00-101-0-26	Social Forestry	0.00	31.10
					21.2)	2406-00-101-0-27	Social Forestry	17.50	0.00
					21.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			22.50	31.10
22)	2425-00-196-1-01		4.63	0.00	22.1)	2425-00-101-0-28		1.25	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					22.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	1.41	0.00
					22.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies	1.98	0.00
					Total:			4.63	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.00	35.96	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	35.96
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
					Total:			5.00	35.96
24)	2515-00-196-1-14	Construction of ZP Office Building	17.50	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	17.50	0.00
					Total:			17.50	0.00
25)	2515-00-196-1-22	Development Grants	2.50	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.50	0.00
					Total:			2.50	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.92	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.04
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.61
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.26
					Total:			0.00	10.92
27)	2851-00-196-1-01	Block Grants	2.38	32.42	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.25	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	32.42
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.50	0.00
					27.4)	2851-00-107-0-38	Farms	0.63	0.00
					Total:			2.38	32.42
28)	2851-00-196-2-01	Block Grants	7.30	9.40	28.1)	2851-00-107-0-27	District Industries Centre	2.50	4.96
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.45
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.30	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.00	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.25	0.00
					Total:			7.30	9.40
29)	2852-80-196-1-01	Block Grants	0.00	4.28	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.28
					Total:			0.00	4.28
30)	3054-80-196-1-03	Block Grants	93.64	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.64	0.00
					Total:			93.64	0.00
31)	3425-60-196-1-01	Block Grants	1.01	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.01	0.00
					Total:			1.01	0.00
32)	3451-00-196-1-01	Block Grants	2.45	9.64	32.1)	3451-00-101-0-26	Planning Board	0.00	8.76
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.45	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.88
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
					Total:			2.45	9.64
33)	3475-00-196-1-01	Block Grants	2.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.00	0.00
					Total:			2.00	0.00
District Total:								955.95	2711.80

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period January 2015 to March 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website  
www.kar.nic.in/finance

(2) G.O. No : FD 30 ZPA 2014,Dated : 2nd April 2014.

(3) G.O. No : FD 30 ZPA 2014,Dated : 1st August 2014.

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**PREAMBLE:**

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of 3rd and Final Installment of grants for 2014-15 to the Zilla Panchayats for implementation of their schemes during the period January 2015 to March 2015. Hence the following order.

**Government Order No: FD 30 ZPA 2014, dated: 1st December 2014**

1. For Zilla Panchayat Koppal, an amount of Rs. 913.50 lakh under Plan and Rs. 1623.39 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period January 2015 to March 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Koppal should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Koppal will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of  
Governor of Karnataka,



(N.G.Jagannath)  
Special Officer (ZP) and Ex-officio  
Deputy Secretary to Government,  
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O No. : FD 30 ZPA 2014,Dated: 1st December 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	119.39	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	110.93
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	7.47
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.00
					Total:			0.00	119.39
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.25	84.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	83.28
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.75	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.17
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
					Total:			3.25	84.44
3)	2202-02-196-1-01	Block Grants	45.02	328.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	291.42
					3.2)	2202-00-102-0-28	GIA to Private High Schools	29.47	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	36.11
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	9.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.55	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.73
					Total:			45.02	328.26
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.50	0.00
					Total:			2.50	0.00
5)	2204-00-196-1-01	Block Grants	9.88	3.09	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.15
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.38	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.44
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.30
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.14
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			9.88	3.09
6)	2205-00-196-1-01	Block Grants	0.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.75	0.00
					Total:			0.75	0.00
7)	2210-80-196-1-01	Block Grants	207.03	450.96	7.1)	2210-00-101-0-27	Primary Health Centres	83.30	133.62
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	67.45
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	43.70
					7.4)	2210-00-101-0-32	District Establishment	0.00	31.71
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	6.35
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.79
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	5.00	0.00
					7.8)	2210-00-101-0-37		0.00	2.61

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Drugs & Chemicals of AYUSH Department Opening & Maintenance of Unani Dispensaries	0.00	0.45
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	58.02	10.84
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.75	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	151.85
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	50.46	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.62
					7.15)	2210-00-103-0-44	Provision for Ambulances	2.75	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.50	0.00
					7.17)	2210-00-105-0-38	Buildings	3.75	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	2.50	0.00
							Total:	207.03	450.96
8)	2211-00-196-1-01	Block Grants	10.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	8.75	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	10.00	0.00
9)	2225-01-196-1-01	Block Grants	76.36	45.03	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	22.84
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	55.94	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	19.92	15.76
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.69
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.50	0.75
							Total:	76.36	45.03
10)	2225-02-196-1-01	Block Grants	54.59	24.80	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	20.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	47.97	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	4.55
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.63	0.00
							Total:	54.59	24.80
11)	2225-03-196-1-01	Block Grants	159.05	146.53	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	128.75	123.60
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	17.20
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	5.59
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.09
					11.9)	2225-00-103-0-58	Stipend to Advocates	1.13	0.00
							Total:	159.05	146.53
12)	2225-03-196-1-02	Block Grants	0.70	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.70	0.00
							Total:	0.70	0.00
13)	2230-03-196-1-01	Block Grants	0.00	62.91	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	62.91
							Total:	0.00	62.91
14)	2235-02-196-1-01	Block Grants	163.59	9.98	14.1)	2211-00-102-0-26	Child Welfare	163.28	2.17
					14.2)	2211-00-102-0-29	Destitute Cottages	0.31	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	7.81



District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			163.59	9.98
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.75	6.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.75	6.25
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.00	0.00
					Total:			6.75	6.25
16)	2401-00-196-1-01	Block Grants	25.79	36.30	16.1)	2435-00-101-0-27	Establishment	0.00	32.50
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	4.25	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	8.81	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.88	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.36	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.80
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.50	0.00
					Total:			25.79	36.30
17)	2401-00-196-2-01	Block Grants	20.25	49.46	17.1)	2435-00-101-0-26	Executive Establishment	0.00	49.46
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	15.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.50	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					Total:			20.25	49.46
18)	2402-00-196-2-01	Block Grants	0.00	42.51	18.1)	2402-00-104-0-26	Watershed Development	0.00	26.86
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	15.65
					Total:			0.00	42.51
19)	2403-00-196-1-01	Block Grants	13.75	56.20	19.1)	2403-00-101-0-26	Executive Establishment	0.00	56.20
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	0.75	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.50	0.00
					Total:			13.75	56.20
20)	2405-00-196-1-01	Block Grants	4.13	6.73	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	6.73
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.25	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.38	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
					Total:			4.13	6.73
21)	2406-01-196-1-01	Block Grants	35.00	27.53	21.1)	2406-00-101-0-26	Social Forestry	0.00	27.53
					21.2)	2406-00-101-0-27	Social Forestry	31.25	0.00
					21.3)	2406-00-101-0-28	Buildings	3.75	0.00
					Total:			35.00	27.53
22)	2425-00-196-1-01	Block Grants	2.42	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.66	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	0.25	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.01	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.50	0.00
					Total:			2.42	0.00
	2515-00-196-1-05		4.25	49.83	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	49.83

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)		Maintenance Grants			23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.25	0.00
							Total:	4.25	49.83
24)	2515-00-196-1-14	Construction of ZP Office Building	6.25	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.25	0.00
							Total:	6.25	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.04	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.75
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.91
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.39
							Total:	0.00	6.04
27)	2851-00-196-1-01	Block Grants	2.43	42.66	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.85	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	42.66
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.58	0.00
							Total:	2.43	42.66
28)	2851-00-196-2-01	Block Grants	5.19	7.45	28.1)	2851-00-107-0-27	District Industries Centre	2.50	2.16
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.29
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.50	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.13	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.06	0.00
							Total:	5.19	7.45
29)	2852-80-196-1-01	Block Grants	0.00	2.99	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.99
							Total:	0.00	2.99
30)	3054-80-196-1-03	Block Grants	44.36	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	44.36	0.00
							Total:	44.36	0.00
31)	3425-60-196-1-01	Block Grants	1.25	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.25	0.00
							Total:	1.25	0.00
32)	3451-00-196-1-01	Block Grants	2.75	14.07	32.1)	3451-00-101-0-26	Planning Board	0.00	13.21
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.75	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.87
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.75	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.25	0.00
							Total:	2.75	14.07
33)	3475-00-196-1-01	Block Grants	1.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.25	0.00
							Total:	1.25	0.00
<b>District Total:</b>								<b>913.50</b>	<b>1623.39</b>