

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 1 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 1 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Bangalore (Urban), an amount of Rs. 2063.65 lakh under Plan and Rs. 10090.71 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bangalore (Urban) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bangalore (Urban) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	242.84	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	220.11
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	19.96
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.77
					Total:			0.00	242.84
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.86	5.14	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	4.37	5.14
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
					Total:			6.86	5.14
3)	2202-02-196-1-01	Block Grants	624.53	5468.96	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	5338.15
					3.2)	2202-00-102-0-28	GIA to Private High Schools	561.84	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	130.81
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	56.04	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.66	0.00
					Total:			624.53	5468.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.24	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.24	0.00
					Total:			6.24	0.00
5)	2204-00-196-1-01	Block Grants	14.98	7.05	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.74	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.52
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.16	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.46	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.62	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.24
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			14.98	7.05
6)	2205-00-196-1-01	Block Grants	1.04	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.04	0.00
					Total:			1.04	0.00
7)	2210-80-196-1-01	Block Grants	141.30	1017.87	7.1)	2210-00-101-0-27	Primary Health Centres	109.27	182.00
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	63.09
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	67.48
					7.4)	2210-00-101-0-32	District Establishment	0.00	21.08
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	287.17
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	12.60
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.14	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.24
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	11.41
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	22.77
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	342.24
					7.12)	2210-00-103-0-30		0.83	0.00

* Model Panchayath Accounting System

District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Karnataka Health System Development Project		
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.78
					7.14)	2210-00-105-0-38	Buildings	16.22	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	0.83	0.00
							Total:	141.30	1017.87
8)	2211-00-196-1-01	Block Grants	200.93	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.41	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	195.52	0.00
							Total:	200.93	0.00
9)	2225-01-196-1-01	Block Grants	130.57	638.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	475.82
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	110.87	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	12.63	73.18
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	29.08
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	60.74
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.07	0.00
							Total:	130.57	638.83
10)	2225-02-196-1-01	Block Grants	34.31	153.04	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	142.98
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	28.48	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	6.83
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.82	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	3.22
							Total:	34.31	153.04
11)	2225-03-196-1-01	Block Grants	192.35	1685.02	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	136.96	221.94
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	1418.46
					11.3)	2225-00-103-0-34	Hostels for Minorities	46.59	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	21.99
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.24	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	12.93
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.38	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	9.46
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.52	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.66	0.00
							Total:	192.35	1685.02
12)	2225-03-196-1-02	Block Grants	4.73	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.73	0.00
							Total:	4.73	0.00
13)	2235-02-196-1-01	Block Grants	309.95	42.10	13.1)	2211-00-102-0-26	Child Welfare	309.95	18.72
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	23.37
							Total:	309.95	42.10
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	148.59	1.27	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	145.26	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	1.27
							Total:	148.59	1.27
	2401-00-196-1-01		19.47	65.30	15.1)	2435-00-101-0-27	Establishment	0.00	65.30

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District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)		Block Grants			15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.99	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.83	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.74	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	10.40	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.42	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.08	0.00
					Total:			19.47	65.30
16)	2401-00-196-2-01	Block Grants	18.72	81.03	16.1)	2435-00-101-0-26	Executive Establishment	0.00	81.03
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	9.57	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.66	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.42	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.91	0.00
					Total:			18.72	81.03
17)	2403-00-196-1-01	Block Grants	19.55	354.37	17.1)	2403-00-101-0-26	Executive Establishment	0.00	354.37
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	6.24	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					Total:			19.55	354.37
18)	2405-00-196-1-01	Block Grants	6.66	35.64	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	35.64
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.25	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.91	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.08	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			6.66	35.64
19)	2406-01-196-1-01	Block Grants	9.15	53.49	19.1)	2406-00-101-0-26	Social Forestry	0.00	53.49
					19.2)	2406-00-101-0-27	Social Forestry	6.66	0.00
					19.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			9.15	53.49
20)	2425-00-196-1-01	Block Grants	7.90	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	3.33	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.08	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.08	0.00
					Total:			7.90	0.00
21)	2515-00-196-1-05	Maintenance Grants	6.25	78.22	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	78.22
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.25	0.00
					Total:			6.25	78.22
22)	2515-00-196-1-14	Construction of ZP Office Building	39.52	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	39.52	0.00
					Total:			39.52	0.00
23)	2515-00-196-1-22	Development Grants	12.48	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	12.48	0.00
					Total:			12.48	0.00
24)	2702-80-196-1-02		0.00	19.56	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	15.25

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District : 401- BANGALORE (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants (Minor irrigation)			24.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
							Total:	0.00	19.56
25)	2851-00-196-1-01	Block Grants	7.49	105.16	25.1)	2851-00-104-0-30	Assistance to Sericulturists	6.03	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	101.73
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.43
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.62	0.00
					25.5)	2851-00-107-0-38	Farms	0.83	0.00
							Total:	7.49	105.16
26)	2851-00-196-2-01	Block Grants	23.92	20.53	26.1)	2851-00-107-0-27	District Industries Centre	6.24	8.42
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.37
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.66	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.82	0.00
					26.5)	2851-00-107-0-33	Apiculture	4.16	2.74
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.21	0.00
					26.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
							Total:	23.92	20.53
27)	3054-80-196-1-03	Block Grants	66.59	0.00	27.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	66.59	0.00
							Total:	66.59	0.00
28)	3425-60-196-1-01	Block Grants	4.16	0.00	28.1)	3425-00-101-0-26	Natural Resources Data Management System	4.16	0.00
							Total:	4.16	0.00
29)	3451-00-196-1-01	Block Grants	4.16	15.30	29.1)	3451-00-101-0-26	Planning Board	0.00	12.80
					29.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					29.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.50
					29.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.16	15.30
30)	3456-00-196-1-01	Block Grants	1.25	0.00	30.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.25	0.00
							Total:	1.25	0.00
District Total:								2063.65	10090.71

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 2 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 2 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Bangalore (Rural), an amount of Rs. 800.74 lakh under Plan and Rs. 3296.97 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bangalore (Rural) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bangalore (Rural) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	242.14	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	192.90
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	46.46
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.77
					Total:			0.00	242.14
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.95	45.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	36.38
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	9.28
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.12	0.00
Total:			3.95	45.66					
3)	2202-02-196-1-01	Block Grants	86.60	759.82	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	684.02
					3.2)	2202-00-102-0-28	GIA to Private High Schools	58.73	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	74.79
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.88	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	4.99	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.01
Total:			86.60	759.82					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.08	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.08	0.00
					Total:			2.08	0.00
5)	2204-00-196-1-01	Block Grants	15.64	7.25	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.66	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.68
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.99	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.62	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	2.70	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			15.64	7.25					
6)	2205-00-196-1-01	Block Grants	1.66	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.66	0.00
					Total:			1.66	0.00
7)	2210-80-196-1-01	Block Grants	146.22	839.08	7.1)	2210-00-101-0-27	Primary Health Centres	45.45	245.37
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	20.49
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	41.72
					7.4)	2210-00-101-0-32	District Establishment	0.00	104.35
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	119.14
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	0.99
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.48	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.15

* Model Panchayath Accounting System

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.29
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	4.67	0.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.16	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	301.58
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	56.58	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	6.24	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.50	0.00
					7.16)	2210-00-105-0-38	Buildings	14.14	0.00
							Total:	146.22	839.08
8)	2211-00-196-1-01	Block Grants	9.57	8.34	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.49	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	8.34
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	9.57	8.34
9)	2225-01-196-1-01	Block Grants	38.27	106.10	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	46.28
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	31.20	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	52.32
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	3.38
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.07	1.37
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.50
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.26
							Total:	38.27	106.10
10)	2225-02-196-1-01	Block Grants	14.34	18.24	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	18.24
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.44	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	7.90	0.00
							Total:	14.34	18.24
11)	2225-03-196-1-01	Block Grants	88.35	332.81	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	64.84	216.34
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	101.12
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.04	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.14
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.32	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.9)	2225-00-103-0-58	Stipend to Advocates	3.99	0.00
							Total:	88.35	332.81
12)	2225-03-196-1-02	Block Grants	1.10	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.10	0.00
							Total:	1.10	0.00
13)	2235-02-196-1-01	Block Grants	176.08	17.03	13.1)	2211-00-102-0-26	Child Welfare	175.64	3.61
					13.2)	2211-00-102-0-29	Destitute Cottages	0.45	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.42
							Total:	176.08	17.03
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.77	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	0.50
					14.2)	2235-00-101-0-30		0.00	1.27

* Model Panchayath Accounting System

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Voluntary Organisation for Care of the Old Infirm & Diseased				
					Total:			0.00	1.77
15)	2401-00-196-1-01	Block Grants	15.39	80.97	15.1)	2435-00-101-0-27	Establishment	0.00	78.11
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.74	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	1.66	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.16	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	1.66	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	4.16	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.86
					Total:			15.39	80.97
16)	2401-00-196-2-01	Block Grants	18.62	76.10	16.1)	2435-00-101-0-26	Executive Establishment	0.00	76.10
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.40	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.24	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.10	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.21	0.00
					16.6)	2435-00-101-0-39	Cold Storage Subvention	1.66	0.00
					Total:			18.62	76.10
17)	2402-00-196-2-01	Block Grants	0.00	108.26	17.1)	2402-00-104-0-26	Watershed Development	0.00	7.95
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	100.31
					Total:			0.00	108.26
18)	2403-00-196-1-01	Block Grants	30.37	188.63	18.1)	2403-00-101-0-26	Executive Establishment	0.00	188.63
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.56	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	3.33	0.00
					Total:			30.37	188.63
19)	2405-00-196-1-01	Block Grants	4.70	22.14	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	22.14
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.08	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.29	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.17	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
					Total:			4.70	22.14
20)	2406-01-196-1-01	Block Grants	16.64	56.23	20.1)	2406-00-101-0-26	Social Forestry	0.00	56.23
					20.2)	2406-00-101-0-27	Social Forestry	12.48	0.00
					20.3)	2406-00-101-0-28	Buildings	4.16	0.00
					Total:			16.64	56.23
21)	2425-00-196-1-01	Block Grants	3.74	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.66	0.00
					21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.25	0.00
					Total:			3.74	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.70	106.73	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	106.73
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.70	0.00
					Total:			4.70	106.73
23)	2515-00-196-1-14	Construction of ZP Office Building	8.32	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.32	0.00
					Total:			8.32	0.00

* Model Panchayath Accounting System

District : 402- BANGALORE (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-22	Development Grants	6.24	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
Total:								6.24	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.10	25.1)	2702-00-101-0-27	Survey	0.00	2.10
Total:								0.00	2.10
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	31.67	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	27.35
Total:								0.00	31.67
26.2)					26.2)	2702-00-101-0-28	New Supplies	0.00	3.06
26.3)					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
Total:								0.00	31.67
27)	2851-00-196-1-01	Block Grants	8.74	194.04	27.1)	2851-00-104-0-30	Assistance to Sericulturists	6.24	0.00
Total:								8.74	194.04
27.2)					27.2)	2851-00-107-0-26	Administration	0.00	193.07
27.3)					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.97
27.4)					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.50	0.00
Total:								8.74	194.04
28)	2851-00-196-2-01	Block Grants	17.26	22.86	28.1)	2851-00-107-0-27	District Industries Centre	2.08	2.62
Total:								17.26	22.86
28.2)					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	15.10
28.3)					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.62	0.00
28.4)					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.50	0.00
28.5)					28.5)	2851-00-107-0-33	Apiculture	0.83	5.14
28.6)					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
28.7)					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.66	0.00
28.8)					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	2.08	0.00
Total:								17.26	22.86
29)	2852-80-196-1-01	Block Grants	0.00	2.09	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.09
Total:								0.00	2.09
30)	3054-80-196-1-03	Block Grants	69.79	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	69.79	0.00
Total:								69.79	0.00
31)	3425-60-196-1-01	Block Grants	3.12	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	3.12	0.00
Total:								3.12	0.00
32)	3451-00-196-1-01	Block Grants	5.08	26.88	32.1)	3451-00-101-0-26	Planning Board	0.00	23.09
Total:								5.08	26.88
32.2)					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.16	0.00
32.3)					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.79
32.4)					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.50	0.00
32.5)					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
Total:								5.08	26.88
33)	3475-00-196-1-01	Block Grants	4.16	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
Total:								4.16	0.00
District Total:								800.74	3296.97

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 3 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 3 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Chitradurga, an amount of Rs. 1748.99 lakh under Plan and Rs. 7746.03 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chitradurga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chitradurga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	211.76	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	189.67
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	19.62
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.47
					Total:			0.00	211.76
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.16	273.37	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	264.32
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	9.04
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
					Total:			4.16	273.37
3)	2202-02-196-1-01	Block Grants	131.04	3515.00	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3436.36
					3.2)	2202-00-102-0-28	GIA to Private High Schools	81.12	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	77.98
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.28	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.64	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.67
					Total:			131.04	3515.00
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	33.28	9.12	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.32	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.58
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	14.56	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.24	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	3.74	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
					Total:			33.28	9.12
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	219.18	1469.45	7.1)	2210-00-101-0-27	Primary Health Centres	40.60	526.59
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	48.85
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	124.60
					7.4)	2210-00-101-0-32	District Establishment	0.00	73.17
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	144.80
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	5.84
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.40	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.48
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	38.13
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	6.24	0.00

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	499.99
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	36.98	0.00
					7.13)	2210-00-103-0-43	Taluk Level General Hospitals	4.16	0.00
					7.14)	2210-00-103-0-44	Provision for Ambulances	10.40	0.00
					7.15)	2210-00-105-0-38	Buildings	6.24	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	4.16	0.00
							Total:	219.18	1469.45
8)	2211-00-196-1-01	Block Grants	32.86	292.97	8.1)	2210-00-106-0-48	State Health Transport Organisation	31.20	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	292.97
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.66	0.00
							Total:	32.86	292.97
9)	2225-01-196-1-01	Block Grants	92.84	383.70	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	149.31
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	69.96	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	75.60
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	73.96
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	22.88	0.88
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	18.71
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	65.22
							Total:	92.84	383.70
10)	2225-02-196-1-01	Block Grants	135.89	200.46	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	173.89
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	63.34	10.10
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	54.87	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.24	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	11.44	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	16.47
							Total:	135.89	200.46
11)	2225-03-196-1-01	Block Grants	265.02	412.78	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	231.11	317.70
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	74.43
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.77	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	14.16
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.64	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.26
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	265.02	412.78
12)	2230-03-196-1-01	Block Grants	0.00	26.91	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	26.91
							Total:	0.00	26.91
13)	2235-02-196-1-01	Block Grants	351.13	20.05	13.1)	2211-00-102-0-26	Child Welfare	346.92	3.61
					13.2)	2211-00-102-0-29	Destitute Cottages	4.21	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.69
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.75

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			351.13	20.05
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	14.77	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	11.44	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			14.77	0.00
15)	2401-00-196-1-01	Block Grants	37.23	38.57	15.1)	2435-00-101-0-27	Establishment	0.00	38.45
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	18.72	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.24	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	6.24	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.70	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.12
					Total:			37.23	38.57
16)	2401-00-196-2-01	Block Grants	73.63	116.98	16.1)	2435-00-101-0-26	Executive Establishment	0.00	116.98
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	58.24	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	7.49	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.91	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.91	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.08	0.00
					Total:			73.63	116.98
17)	2402-00-196-2-01	Block Grants	0.00	111.69	17.1)	2402-00-104-0-26	Watershed Development	0.00	69.01
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	42.68
					Total:			0.00	111.69
18)	2403-00-196-1-01	Block Grants	34.53	237.86	18.1)	2403-00-101-0-26	Executive Establishment	0.00	237.86
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.80	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					Total:			34.53	237.86
19)	2405-00-196-1-01	Block Grants	5.33	21.28	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.28
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.56	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.99	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.23	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.56	0.00
					Total:			5.33	21.28
20)	2406-01-196-1-01	Block Grants	46.74	83.76	20.1)	2406-00-101-0-26	Social Forestry	0.00	83.76
					20.2)	2406-00-101-0-27	Social Forestry	38.42	0.00
					20.3)	2406-00-101-0-28	Buildings	8.32	0.00
					Total:			46.74	83.76
21)	2425-00-196-1-01	Block Grants	5.20	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.62	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.66	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.66	0.00
					Total:			5.20	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.03	103.95	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	103.95
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.03	0.00

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			6.03	103.95
23)	2515-00-196-1-14	Construction of ZP Office Building	8.32	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.32	0.00
					Total:			8.32	0.00
24)	2515-00-196-1-22	Development Grants	16.64	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	16.64	0.00
					Total:			16.64	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.53	25.1)	2702-00-101-0-27	Survey	0.00	2.53
					Total:			0.00	2.53
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.21	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.05
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.53
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.63
					Total:			0.00	10.21
27)	2851-00-196-1-01	Block Grants	11.65	142.20	27.1)	2851-00-104-0-30	Assistance to Sericulturists	8.32	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	135.44
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	6.76
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.66	0.00
					27.5)	2851-00-107-0-38	Farms	1.66	0.00
					Total:			11.65	142.20
28)	2851-00-196-2-01	Block Grants	13.31	18.43	28.1)	2851-00-107-0-27	District Industries Centre	3.33	6.18
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	12.25
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.91	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.87	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.62	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	3.33	0.00
					Total:			13.31	18.43
29)	2852-80-196-1-01	Block Grants	0.00	12.33	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	12.33
					Total:			0.00	12.33
30)	3054-80-196-1-03	Block Grants	189.82	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	189.82	0.00
					Total:			189.82	0.00
31)	3425-60-196-1-01	Block Grants	2.91	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.91	0.00
					Total:			2.91	0.00
32)	3451-00-196-1-01	Block Grants	4.99	30.67	32.1)	3451-00-101-0-26	Planning Board	0.00	28.66
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.01
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.99	30.67
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
District Total:								1748.99	7746.03

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 4 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 4 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Kolar, an amount of Rs. 1446.44 lakh under Plan and Rs. 4164.36 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kolar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kolar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	203.78	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	162.76
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	38.26
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.76
					Total:			0.00	203.78
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.74	137.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	134.81
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.05
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
Total:			3.74	137.86					
3)	2202-02-196-1-01	Block Grants	250.07	928.88	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	863.50
					3.2)	2202-00-102-0-28	GIA to Private High Schools	215.13	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	64.71
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	24.13	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.82	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.67
Total:			250.07	928.88					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.41	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.41	0.00
					Total:			5.41	0.00
5)	2204-00-196-1-01	Block Grants	16.24	6.49	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.46	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.94
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.16	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.66	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.62	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			16.24	6.49					
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	127.23	1078.52	7.1)	2210-00-101-0-27	Primary Health Centres	60.88	232.79
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	49.72
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	33.42
					7.4)	2210-00-101-0-32	District Establishment	0.00	48.13
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	217.30
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	14.56	0.99
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.32	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.80
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.37

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	17.13
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.16	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	468.36
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	26.21	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	7.50
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	4.16	0.00
					7.16)	2210-00-105-0-38	Buildings	2.70	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.24	0.00
							Total:	127.23	1078.52
8)	2211-00-196-1-01	Block Grants	16.30	179.68	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.06	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	179.68
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	16.30	179.68
9)	2225-01-196-1-01	Block Grants	86.94	410.68	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	315.62
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	69.06	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	4.16	52.60
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.06
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	26.37
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	13.73	1.50
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.24
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.29
							Total:	86.94	410.68
10)	2225-02-196-1-01	Block Grants	34.03	52.22	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	46.36
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	19.88	5.86
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	14.14	0.00
							Total:	34.03	52.22
11)	2225-03-196-1-01	Block Grants	144.81	328.77	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	120.64	260.36
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	54.53
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.56	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.61
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.24	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.83	0.00
					11.7)	2225-00-103-0-54	Occupational Training for Minorities	0.21	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.33	0.00
							Total:	144.81	328.77
12)	2225-03-196-1-02	Block Grants	5.82	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.82	0.00
							Total:	5.82	0.00
13)	2230-03-196-1-01	Block Grants	0.00	31.87	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	31.87
							Total:	0.00	31.87
14)	2235-02-196-1-01	Block Grants	505.00	15.40	14.1)	2211-00-102-0-26	Child Welfare	505.00	3.61
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.73

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06
							Total:	505.00	15.40
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.37	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	1.04	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	4.37	0.00
16)	2401-00-196-1-01	Block Grants	11.23	71.24	16.1)	2435-00-101-0-27	Establishment	0.00	67.02
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	2.29	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	2.50	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	4.16	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.29	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	4.21
							Total:	11.23	71.24
17)	2401-00-196-2-01	Block Grants	17.21	94.31	17.1)	2435-00-101-0-26	Executive Establishment	0.00	94.31
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.32	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	6.24	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.42	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.78	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.62	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.83	0.00
							Total:	17.21	94.31
18)	2402-00-196-2-01	Block Grants	0.00	79.05	18.1)	2402-00-104-0-26	Watershed Development	0.00	25.42
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	53.63
							Total:	0.00	79.05
19)	2403-00-196-1-01	Block Grants	29.74	185.42	19.1)	2403-00-101-0-26	Executive Establishment	0.00	185.42
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.32	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.62	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.91	0.00
							Total:	29.74	185.42
20)	2405-00-196-1-01	Block Grants	12.48	23.04	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.04
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.24	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.99	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.62	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.62	0.00
							Total:	12.48	23.04
21)	2406-01-196-1-01	Block Grants	20.80	51.57	21.1)	2406-00-101-0-26	Social Forestry	0.00	51.57
					21.2)	2406-00-101-0-27	Social Forestry	14.56	0.00
					21.3)	2406-00-101-0-28	Buildings	6.24	0.00
							Total:	20.80	51.57
22)	2425-00-196-1-01	Block Grants	3.24	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.25	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	0.25	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.46	0.00

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.25	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.04	0.00
							Total:	3.24	0.00
23)	2515-00-196-1-05	Maintenance Grants	4.58	73.04	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	73.04
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.58	0.00
							Total:	4.58	73.04
24)	2515-00-196-1-14	Construction of ZP Office Building	12.48	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.48	0.00
							Total:	12.48	0.00
25)	2515-00-196-1-22	Development Grants	6.24	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
							Total:	6.24	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.36	26.1)	2702-00-101-0-27	Survey	0.00	1.36
							Total:	0.00	1.36
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	45.75	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	43.59
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.53
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.63
							Total:	0.00	45.75
28)	2851-00-196-1-01	Block Grants	11.86	121.58	28.1)	2851-00-104-0-30	Assistance to Sericulturists	10.40	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	101.03
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	20.55
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.62	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.83	0.00
							Total:	11.86	121.58
29)	2851-00-196-2-01	Block Grants	13.94	23.55	29.1)	2851-00-107-0-27	District Industries Centre	4.58	13.88
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.36
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.16	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.91	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.00	2.13
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.66	0.00
					29.7)	2851-00-107-0-42	Kolar Wool Spinning Centre	0.00	1.18
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.62	0.00
							Total:	13.94	23.55
30)	3054-80-196-1-03	Block Grants	90.98	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	90.98	0.00
							Total:	90.98	0.00
31)	3425-60-196-1-01	Block Grants	1.66	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.66	0.00
							Total:	1.66	0.00
32)	3451-00-196-1-01	Block Grants	4.62	20.30	32.1)	3451-00-101-0-26	Planning Board	0.00	16.94
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.95	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.36
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.62	20.30
33)	3456-00-196-1-01	Block Grants	0.42	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.42	0.00
							Total:	0.42	0.00
34)	3475-00-196-1-01		4.16	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants					Total:	4.16	0.00
District Total:								1446.44	4164.36

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 5 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 5 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Shimoga, an amount of Rs. 2237.61 lakh under Plan and Rs. 5380.28 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Shimoga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Shimoga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	245.71	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	211.96
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	31.92
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.83
					Total:			0.00	245.71
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.16	56.60	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	49.23
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.37
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:			4.16	56.60
3)	2202-02-196-1-01	Block Grants	360.81	1948.87	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1883.53
					3.2)	2202-00-102-0-28	GIA to Private High Schools	324.21	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	64.67
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.28	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.67
					Total:			360.81	1948.87
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.24	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.24	0.00
					Total:			6.24	0.00
5)	2204-00-196-1-01	Block Grants	26.21	4.04	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.15	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.48
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.99	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.16	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.74	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			26.21	4.04
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	193.94	1059.71	7.1)	2210-00-101-0-27	Primary Health Centres	62.82	299.86
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	44.12
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	96.03
					7.4)	2210-00-101-0-32	District Establishment	0.00	58.69
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	57.71
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.33	6.69
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.32	0.00
					7.8)	2210-00-101-0-37		0.00	9.93

* Model Panchayath Accounting System

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Drugs & Chemicals of AYUSH Department Mobile Health Units	1.25	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	1.75	25.37
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	6.24	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	456.08
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	83.20	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.23
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	8.32	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.91	0.00
					7.17)	2210-00-105-0-38	Buildings	9.57	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	6.24	0.00
					Total:			193.94	1059.71
8)	2211-00-196-1-01	Block Grants	63.58	24.69	8.1)	2210-00-106-0-48	State Health Transport Organisation	22.19	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	24.69
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	40.14	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
					Total:			63.58	24.69
9)	2225-01-196-1-01	Block Grants	75.49	275.77	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	148.35
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	62.39	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.61	66.16
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	15.28
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	40.83
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.50	1.45
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.44
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.26
					Total:			75.49	275.77
10)	2225-02-196-1-01	Block Grants	25.33	78.67	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	59.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	19.95	4.07
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	13.78
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.37	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	1.58
					Total:			25.33	78.67
11)	2225-03-196-1-01	Block Grants	664.53	642.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	584.14	522.33
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	104.91
					11.3)	2225-00-103-0-34	Hostels for Minorities	58.66	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.21
					11.5)	2225-00-103-0-40	Maintenance of Buildings	14.56	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.46	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.62	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.17
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	4.69	0.00

* Model Panchayath Accounting System

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			664.53	642.75
12)	2225-03-196-1-02	Block Grants	6.24	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.24	0.00
					Total:			6.24	0.00
13)	2235-02-196-1-01	Block Grants	346.36	18.58	13.1)	2211-00-102-0-26	Child Welfare	345.32	5.05
					13.2)	2211-00-102-0-29	Destitute Cottages	1.04	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.54
					Total:			346.36	18.58
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	53.75	1.27	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	53.75	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27
					Total:			53.75	1.27
15)	2401-00-196-1-01	Block Grants	45.76	123.07	15.1)	2435-00-101-0-27	Establishment	0.00	122.94
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	17.89	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	14.35	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.16	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	5.82	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.13
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.04	0.00
					Total:			45.76	123.07
16)	2401-00-196-2-01	Block Grants	37.90	144.62	16.1)	2435-00-101-0-26	Executive Establishment	0.00	144.62
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	22.88	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	8.32	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.16	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.04	0.00
					Total:			37.90	144.62
17)	2402-00-196-2-01	Block Grants	0.00	85.01	17.1)	2402-00-104-0-26	Watershed Development	0.00	63.08
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.93
					Total:			0.00	85.01
18)	2403-00-196-1-01	Block Grants	36.61	212.28	18.1)	2403-00-101-0-26	Executive Establishment	0.00	212.28
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	24.96	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	4.99	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	3.33	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			36.61	212.28
19)	2405-00-196-1-01	Block Grants	13.18	35.09	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	35.09
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.16	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.41	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.70	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.91	0.00
					Total:			13.18	35.09
2406-01-196-1-01			19.55	57.71	20.1)	2406-00-101-0-26	Social Forestry	0.00	57.71

* Model Panchayath Accounting System

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			3.74	19.41
33)	3475-00-196-1-01	Block Grants	2.08	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
					Total:			2.08	0.00
					District Total:			2237.61	5380.28

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 6 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 6 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Tumkur, an amount of Rs. 2563.95 lakh under Plan and Rs. 9870.02 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Tumkur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Tumkur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIMOGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)		Block Grants			20.2)	2406-00-101-0-27	Social Forestry	17.47	0.00
					20.3)	2406-00-101-0-28	Buildings	2.08	0.00
							Total:	19.55	57.71
21)	2425-00-196-1-01	Block Grants	4.58	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2.91	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.66	0.00
							Total:	4.58	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.24	90.29	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	90.29
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.24	0.00
							Total:	6.24	90.29
23)	2515-00-196-1-14	Construction of ZP Office Building	18.72	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	18.72	0.00
							Total:	18.72	0.00
24)	2515-00-196-1-22	Development Grants	14.56	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	14.56	0.00
							Total:	14.56	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.12	25.1)	2702-00-101-0-27	Survey	0.00	2.12
							Total:	0.00	2.12
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	103.25	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	98.93
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
							Total:	0.00	103.25
27)	2851-00-196-1-01	Block Grants	6.24	111.92	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.99	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	98.82
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	13.10
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.25	0.00
							Total:	6.24	111.92
28)	2851-00-196-2-01	Block Grants	9.80	27.24	28.1)	2851-00-107-0-27	District Industries Centre	3.33	17.78
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.96
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.54	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.08	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.08	4.49
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.23	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.12	0.00
							Total:	9.80	27.24
29)	2852-80-196-1-01	Block Grants	0.00	11.61	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.61
							Total:	0.00	11.61
30)	3054-80-196-1-03	Block Grants	188.69	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	188.69	0.00
							Total:	188.69	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
							Total:	2.50	0.00
32)	3451-00-196-1-01	Block Grants	3.74	19.41	32.1)	3451-00-101-0-26	Planning Board	0.00	17.37
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.04
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00

* Model Panchayath Accounting System

District : 406- TUMKUR DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	402.18	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	376.15
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	23.74
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.30
							Total:	0.00	402.18
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	8.26	9.06	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	1.06	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	3.04	9.06
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
							Total:	8.26	9.06
3)	2202-02-196-1-01	Block Grants	511.33	5256.18	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	5134.25
					3.2)	2202-00-102-0-28	GIA to Private High Schools	449.10	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	117.91
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	53.91	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.03
							Total:	511.33	5256.18
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
							Total:	8.32	0.00
5)	2204-00-196-1-01	Block Grants	23.50	8.63	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.98	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.13
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.66	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.16	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.62	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
							Total:	23.50	8.63
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
							Total:	2.08	0.00
7)	2210-80-196-1-01	Block Grants	158.24	1289.58	7.1)	2210-00-101-0-27	Primary Health Centres	89.34	414.90
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	42.04
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	95.60
					7.4)	2210-00-101-0-32	District Establishment	0.00	46.95
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	141.68
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.38	29.22
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.64	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.35

* Model Panchayath Accounting System

District : 406- TUMKUR DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.37
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.75	33.17
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	476.80
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	36.74	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.52
					7.14)	2210-00-105-0-38	Buildings	2.08	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	158.24	1289.58
8)	2211-00-196-1-01	Block Grants	40.86	21.14	8.1)	2210-00-106-0-48	State Health Transport Organisation	27.04	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	21.14
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	12.58	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	40.86	21.14
9)	2225-01-196-1-01	Block Grants	187.07	375.40	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	205.52
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	141.44	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	40.63	109.75
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	29.89
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	16.85
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.99	0.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	13.38
							Total:	187.07	375.40
10)	2225-02-196-1-01	Block Grants	119.52	226.26	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	199.68
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	53.04	5.87
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	19.72
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	49.84	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.66	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	14.98	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.00
							Total:	119.52	226.26
11)	2225-03-196-1-01	Block Grants	321.53	800.08	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	284.64	326.32
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	432.61
					11.3)	2225-00-103-0-34	Hostels for Minorities	26.18	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.19
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.32	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	30.59
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.12
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.15	0.00
							Total:	321.53	800.08
12)	2230-03-196-1-01	Block Grants	0.00	21.24	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	21.24
							Total:	0.00	21.24

* Model Panchayath Accounting System

District : 406- TUMKUR DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2235-02-196-1-01	Block Grants	578.24	29.75	13.1)	2211-00-102-0-26	Child Welfare	576.16	18.01
					13.2)	2211-00-102-0-29	Destitute Cottages	2.08	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.74
					Total:			578.24	29.75
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	39.72	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	36.39	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			39.72	0.00
15)	2401-00-196-1-01	Block Grants	30.37	126.18	15.1)	2435-00-101-0-27	Establishment	0.00	123.61
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.40	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.66	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	6.24	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.24	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.83	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.57
					Total:			30.37	126.18
16)	2401-00-196-2-01	Block Grants	31.41	192.50	16.1)	2435-00-101-0-26	Executive Establishment	0.00	192.50
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.80	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.99	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.66	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	0.21	0.00
					Total:			31.41	192.50
17)	2402-00-196-2-01	Block Grants	0.00	174.46	17.1)	2402-00-104-0-26	Watershed Development	0.00	85.49
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	88.97
					Total:			0.00	174.46
18)	2403-00-196-1-01	Block Grants	58.24	351.94	18.1)	2403-00-101-0-26	Executive Establishment	0.00	351.94
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	29.12	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	18.72	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.99	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	3.33	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
					Total:			58.24	351.94
19)	2405-00-196-1-01	Block Grants	13.31	37.43	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	37.43
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.99	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.82	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.46	0.00
					Total:			13.31	37.43
20)	2406-01-196-1-01	Block Grants	94.02	163.70	20.1)	2406-00-101-0-26	Social Forestry	0.00	163.70
					20.2)	2406-00-101-0-27	Social Forestry	85.70	0.00
					20.3)	2406-00-101-0-28	Buildings	8.32	0.00
					Total:			94.02	163.70
21)	2425-00-196-1-01		1.98	0.00	21.1)	2425-00-101-0-28		0.42	0.00

* Model Panchayath Accounting System

District : 406- TUMKUR DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies	0.74	0.00
					Loan Assistance to Various Categories of Co-op. Societies-NCDC				
					Total:			1.98	0.00
22)	2515-00-196-1-05	Maintenance Grants	12.20	99.91	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	99.91
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.20	0.00
					Total:			12.20	99.91
23)	2515-00-196-1-14	Construction of ZP Office Building	16.64	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.64	0.00
					Total:			16.64	0.00
24)	2515-00-196-1-22	Development Grants	6.24	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
					Total:			6.24	0.00
25)	2702-80-196-1-01	Block Grants	0.00	3.85	25.1)	2702-00-101-0-27	Survey	0.00	3.85
					Total:			0.00	3.85
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	52.64	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	48.33
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
					Total:			0.00	52.64
27)	2851-00-196-1-01	Block Grants	15.81	161.84	27.1)	2851-00-104-0-30	Assistance to Sericulturists	12.48	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	122.50
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	39.34
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	3.33	0.00
					Total:			15.81	161.84
28)	2851-00-196-2-01	Block Grants	18.72	36.51	28.1)	2851-00-107-0-27	District Industries Centre	4.99	24.32
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	12.20
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.24	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.91	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.08	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					Total:			18.72	36.51
29)	2852-80-196-1-01	Block Grants	0.00	12.24	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	12.24
					Total:			0.00	12.24
30)	3054-80-196-1-03	Block Grants	255.10	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	255.10	0.00
					Total:			255.10	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.99	17.30	32.1)	3451-00-101-0-26	Planning Board	0.00	13.59
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.71
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.99	17.30
33)	3475-00-196-1-01	Block Grants	4.16	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
					Total:			4.16	0.00

* Model Panchayath Accounting System

District : 406- TUMKUR

DDO-CODE : 0800ZZ0001

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Total:	2563.95	9870.02

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 7 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 7 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Mysore, an amount of Rs. 2075.38 lakh under Plan and Rs. 7309.76 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mysore should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mysore will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSORE DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	404.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	370.20
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	30.26
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.54
					Total:			0.00	404.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.00	230.06	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	217.38
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.08	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	12.68
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.91	0.00
Total:			3.00	230.06					
3)	2202-02-196-1-01	Block Grants	373.13	2268.24	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2188.80
					3.2)	2202-00-102-0-28	GIA to Private High Schools	320.97	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	77.41
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	37.60	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.56	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.02
Total:			373.13	2268.24					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.24	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.24	0.00
					Total:			6.24	0.00
5)	2204-00-196-1-01	Block Grants	23.30	8.05	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	11.23	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.51
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	7.49	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.66	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.66	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.42	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			23.30	8.05					
6)	2205-00-196-1-01	Block Grants	2.91	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.91	0.00
					Total:			2.91	0.00
7)	2210-80-196-1-01	Block Grants	190.59	1609.88	7.1)	2210-00-101-0-27	Primary Health Centres	55.66	452.30
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	174.20
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	152.41
					7.4)	2210-00-101-0-32	District Establishment	0.00	91.34
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	113.98
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	3.96
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.48	0.00
					7.8)	2210-00-101-0-37		0.00	7.81

* Model Panchayath Accounting System

District : 407- MYSORE DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Drugs & Chemicals of AYUSH Department Opening & Maintenance of Unani Dispensaries	0.00	0.37
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	3.33	28.20
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.91	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	585.32
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	98.74	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.91	0.00
					7.15)	2210-00-105-0-38	Buildings	10.40	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	4.16	0.00
							Total:	190.59	1609.88
8)	2211-00-196-1-01	Block Grants	82.43	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.64	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	64.12	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.66	0.00
							Total:	82.43	0.00
9)	2225-01-196-1-01	Block Grants	121.84	419.24	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	226.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	79.37	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	15.01	97.80
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	42.13
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	47.02
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	27.46	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.20
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.26
							Total:	121.84	419.24
10)	2225-02-196-1-01	Block Grants	134.20	404.46	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	240.03
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	52.83	34.89
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	98.74
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	68.89	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	12.48	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	29.38
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.41
							Total:	134.20	404.46
11)	2225-03-196-1-01	Block Grants	311.70	690.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	267.76	277.20
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	379.41
					11.3)	2225-00-103-0-34	Hostels for Minorities	22.31	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	17.65
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.64	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	9.68
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	4.58
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.66
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.50	0.00
					11.11)	2225-00-103-0-54	Occupational Training for Minorities	1.25	0.00
					11.12)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.13)	2225-00-103-0-56		0.00	0.15

* Model Panchayath Accounting System

District : 407- MYSORE DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.14	2225-00-103-0-58	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme Stipend to Advocates	2.00	0.00
							Total:	311.70	690.42
12)	2225-03-196-1-02	Block Grants	8.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	8.67	0.00
							Total:	8.67	0.00
13)	2235-02-196-1-01	Block Grants	427.08	31.61	13.1)	2211-00-102-0-26	Child Welfare	426.63	12.97
					13.2)	2211-00-102-0-29	Destitute Cottages	0.45	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	18.65
							Total:	427.08	31.61
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	11.56	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	11.56
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	11.56
15)	2401-00-196-1-01	Block Grants	32.45	96.12	15.1)	2435-00-101-0-27	Establishment	0.00	94.13
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	7.07	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.32	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	6.66	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.24	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	4.16	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.99
							Total:	32.45	96.12
16)	2401-00-196-2-01	Block Grants	29.12	127.04	16.1)	2435-00-101-0-26	Executive Establishment	0.00	127.04
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.82	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	12.48	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.66	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	4.16	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	4.99	0.00
							Total:	29.12	127.04
17)	2402-00-196-2-01	Block Grants	0.00	136.59	17.1)	2402-00-104-0-26	Watershed Development	0.00	68.64
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	67.95
							Total:	0.00	136.59
18)	2403-00-196-1-01	Block Grants	41.18	318.40	18.1)	2403-00-101-0-26	Executive Establishment	0.00	318.40
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	18.30	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.16	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
							Total:	41.18	318.40
19)	2405-00-196-1-01	Block Grants	15.68	29.86	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	29.86
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.32	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.07	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.87	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
							Total:	15.68	29.86

* Model Panchayath Accounting System

District : 407- MYSORE DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2406-01-196-1-01	Block Grants	42.85	98.80	20.1)	2406-00-101-0-26	Social Forestry	0.00	98.80
					20.2)	2406-00-101-0-27	Social Forestry	34.53	0.00
					20.3)	2406-00-101-0-28	Buildings	8.32	0.00
							Total:	42.85	98.80
21)	2425-00-196-1-01	Block Grants	5.82	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	4.99	0.00
							Total:	5.82	0.00
22)	2515-00-196-1-05	Maintenance Grants	12.48	88.77	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	88.77
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.48	0.00
							Total:	12.48	88.77
23)	2515-00-196-1-14	Construction of ZP Office Building	31.20	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.20	0.00
							Total:	31.20	0.00
24)	2515-00-196-1-22	Development Grants	4.16	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.16	0.00
							Total:	4.16	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.52	25.1)	2702-00-101-0-27	Survey	0.00	1.52
							Total:	0.00	1.52
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	19.24	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	17.08
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.53
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.63
							Total:	0.00	19.24
27)	2851-00-196-1-01	Block Grants	13.60	253.47	27.1)	2851-00-104-0-30	Assistance to Sericulturists	8.32	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	248.90
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.57
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	3.93	0.00
					27.5)	2851-00-107-0-38	Farms	1.35	0.00
							Total:	13.60	253.47
28)	2851-00-196-2-01	Block Grants	16.02	23.19	28.1)	2851-00-107-0-27	District Industries Centre	0.83	13.68
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.57
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.66	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.42	2.94
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	5.82	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.21	0.00
							Total:	16.02	23.19
29)	2852-80-196-1-01	Block Grants	0.00	14.36	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	14.36
							Total:	0.00	14.36
30)	3054-80-196-1-03	Block Grants	133.26	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	133.26	0.00
							Total:	133.26	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.99	24.88	32.1)	3451-00-101-0-26	Planning Board	0.00	22.21
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.67
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00

* Model Panchayath Accounting System

District : 407- MYSORE DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.99	24.88
33)	3475-00-196-1-01	Block Grants	2.08	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
							Total:	2.08	0.00
							District Total:	2075.38	7309.76

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 8 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 8 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Chickmagalore, an amount of Rs. 1754.90 lakh under Plan and Rs. 5143.52 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chickmagalore should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chickmagalore will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	175.82	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	152.12
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.87
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.83
					Total:			0.00	175.82
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.24	123.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	116.26
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.50
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.99	0.00
Total:			6.24	123.76					
3)	2202-02-196-1-01	Block Grants	276.46	1623.65	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1552.84
					3.2)	2202-00-102-0-28	GIA to Private High Schools	241.10	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.76
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.72	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.64	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	8.05
Total:			276.46	1623.65					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	23.47	4.11	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.49	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.58
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.32	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.08	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			23.47	4.11					
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
					Total:			2.08	0.00
7)	2210-80-196-1-01	Block Grants	225.47	1470.26	7.1)	2210-00-101-0-27	Primary Health Centres	109.41	302.02
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	61.72
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	195.54
					7.4)	2210-00-101-0-32	District Establishment	0.00	70.95
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	42.42
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	9.82
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	20.80	0.00
					7.8)	2210-00-101-0-37		0.00	9.64

* Model Panchayath Accounting System

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Drugs & Chemicals of AYUSH Department Opening & Maintenance of Unani Dispensaries	0.00	0.37
					7.10)	2210-00-101-0-46	Mobile Health Units	2.08	0.00
					7.11)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	19.02
					7.12)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.13)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	747.76
					7.14)	2210-00-103-0-30	Karnataka Health System Development Project	64.48	0.00
					7.15)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	10.99
					7.16)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.17)	2210-00-103-0-44	Provision for Ambulances	9.15	0.00
					7.18)	2210-00-105-0-38	Buildings	12.48	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	2.08	0.00
							Total:	225.47	1470.26
8)	2211-00-196-1-01	Block Grants	29.54	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	29.12	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.42	0.00
							Total:	29.54	0.00
9)	2225-01-196-1-01	Block Grants	65.30	219.00	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	91.82
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	48.43	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	14.78	74.11
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	20.61
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	28.49
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.08	0.50
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	3.19
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.26
							Total:	65.30	219.00
10)	2225-02-196-1-01	Block Grants	62.05	94.75	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	15.73
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	40.50	10.31
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	53.37
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.15	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	10.40	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	15.08
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	62.05	94.75
11)	2225-03-196-1-01	Block Grants	341.79	583.23	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	303.95	428.46
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	130.43
					11.3)	2225-00-103-0-34	Hostels for Minorities	17.24	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	21.62
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.64	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.45
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.66	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15

* Model Panchayath Accounting System

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	341.79	583.23
12)	2225-03-196-1-02	Block Grants	2.91	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.91	0.00
							Total:	2.91	0.00
13)	2235-02-196-1-01	Block Grants	264.22	18.67	13.1)	2211-00-102-0-26	Child Welfare	264.22	0.72
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	17.95
							Total:	264.22	18.67
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	33.33	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	30.01	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	33.33	0.00
15)	2401-00-196-1-01	Block Grants	55.44	84.84	15.1)	2435-00-101-0-27	Establishment	0.00	82.94
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	24.96	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.32	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	8.85	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.24	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	6.24	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.91
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.83	0.00
							Total:	55.44	84.84
16)	2401-00-196-2-01	Block Grants	57.41	95.30	16.1)	2435-00-101-0-26	Executive Establishment	0.00	95.30
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	37.86	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	8.32	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	6.24	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.50	0.00
							Total:	57.41	95.30
17)	2402-00-196-2-01	Block Grants	0.00	90.03	17.1)	2402-00-104-0-26	Watershed Development	0.00	36.98
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	53.05
							Total:	0.00	90.03
18)	2403-00-196-1-01	Block Grants	35.78	249.58	18.1)	2403-00-101-0-26	Executive Establishment	0.00	249.58
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	18.72	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.40	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	3.33	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.66	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.66	0.00
							Total:	35.78	249.58
19)	2405-00-196-1-01	Block Grants	9.36	22.82	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	22.82
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.16	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.16	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.62	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
							Total:	9.36	22.82
20)	2406-01-196-1-01		24.96	53.04	20.1)	2406-00-101-0-26	Social Forestry	0.00	53.04

* Model Panchayath Accounting System

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					20.2)	2406-00-101-0-27	Social Forestry	18.72	0.00
					20.3)	2406-00-101-0-28	Buildings	6.24	0.00
					Total:			24.96	53.04
21)	2425-00-196-1-01	Block Grants	8.49	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.58	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	5.20	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.50	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.21	0.00
					Total:			8.49	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.40	91.17	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	91.17
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.40	0.00
					Total:			10.40	91.17
23)	2515-00-196-1-14	Construction of ZP Office Building	14.56	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	14.56	0.00
					Total:			14.56	0.00
24)	2515-00-196-1-22	Development Grants	4.16	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.16	0.00
					Total:			4.16	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.10	25.1)	2702-00-101-0-27	Survey	0.00	2.10
					Total:			0.00	2.10
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	38.78	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	34.47
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
					Total:			0.00	38.78
27)	2851-00-196-1-01	Block Grants	3.65	47.43	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.39	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	32.66
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	14.78
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.74	0.00
					27.5)	2851-00-107-0-38	Farms	0.52	0.00
					Total:			3.65	47.43
28)	2851-00-196-2-01	Block Grants	14.14	25.36	28.1)	2851-00-107-0-27	District Industries Centre	4.16	10.17
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.81
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.16	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.50	8.38
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					Total:			14.14	25.36
29)	2852-80-196-1-01	Block Grants	0.00	10.30	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.30
					Total:			0.00	10.30
30)	3054-80-196-1-03	Block Grants	168.89	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	168.89	0.00
					Total:			168.89	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
32)	3451-00-196-1-01	Block Grants	3.99	19.50	32.1)	3451-00-101-0-26	Planning Board	0.00	18.39
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.11
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.50	0.00

* Model Panchayath Accounting System

District : 408- CHICKMAGALORE DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.99	19.50
							District Total:	1754.90	5143.52

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 9 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 9 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Dakshina Kannada, an amount of Rs. 1371.16 lakh under Plan and Rs. 4621.54 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dakshina Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dakshina Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2014, Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	149.05	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	125.77
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.73
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.55
					Total:			0.00	149.05
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.29	33.39	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	26.21
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.21	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	7.18
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
Total:			3.29	33.39					
3)	2202-02-196-1-01	Block Grants	182.64	2110.18	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2051.56
					3.2)	2202-00-102-0-28	GIA to Private High Schools	153.17	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	56.27
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	21.15	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.35
Total:			182.64	2110.18					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.32	0.00
					Total:			6.32	0.00
5)	2204-00-196-1-01	Block Grants	17.80	4.65	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.40	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.12
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.08	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.12	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.12	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			17.80	4.65					
6)	2205-00-196-1-01	Block Grants	1.04	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.04	0.00
					Total:			1.04	0.00
7)	2210-80-196-1-01	Block Grants	136.74	848.61	7.1)	2210-00-101-0-27	Primary Health Centres	51.05	211.72
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	141.18
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	21.83
					7.4)	2210-00-101-0-32	District Establishment	0.00	43.66
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	13.73	2.97
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	16.64	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.76
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	5.52

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Mobile Health Units	0.83	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	13.14
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern)	0.00	395.99
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	34.11	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	8.82
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	1.25	0.00
					7.16)	2210-00-105-0-38	Buildings	8.74	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	136.74	848.61
8)	2211-00-196-1-01	Block Grants	22.28	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	19.55	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.66	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.06	0.00
							Total:	22.28	0.00
9)	2225-01-196-1-01	Block Grants	39.18	159.46	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	82.33
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	32.03	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	2.99	53.46
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.51
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	13.74
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.16	0.42
							Total:	39.18	159.46
10)	2225-02-196-1-01	Block Grants	59.83	172.47	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	59.28
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	32.68	27.49
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	66.61
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	23.00	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	4.16	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	16.95
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	2.14
							Total:	59.83	172.47
11)	2225-03-196-1-01	Block Grants	200.75	585.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	159.84	274.79
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	283.71
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.75	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	14.29
					11.5)	2225-00-103-0-40	Maintenance of Buildings	14.56	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	10.19
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.45
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.33	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.83	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.19	0.00
							Total:	200.75	585.70

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	2.08	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.08	0.00
Total:								2.08	0.00
13)	2235-02-196-1-01	Block Grants	323.57	28.31	13.1)	2211-00-102-0-26	Child Welfare	321.49	11.52
					13.2)	2211-00-102-0-29	Destitute Cottages	2.08	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	16.79
Total:								323.57	28.31
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	25.60	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	18.72
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	6.88
Total:								0.00	25.60
15)	2401-00-196-1-01	Block Grants	23.57	49.44	15.1)	2435-00-101-0-27	Establishment	0.00	49.44
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	12.81	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	0.83	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.70	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	0.83	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.23	0.00
Total:								23.57	49.44
16)	2401-00-196-2-01	Block Grants	10.24	74.88	16.1)	2435-00-101-0-26	Executive Establishment	0.00	74.88
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.08	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.58	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.84	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.58	0.00
Total:								10.24	74.88
17)	2402-00-196-2-01	Block Grants	0.00	35.18	17.1)	2402-00-104-0-26	Watershed Development	0.00	35.18
Total:								0.00	35.18
18)	2403-00-196-1-01	Block Grants	28.50	114.13	18.1)	2403-00-101-0-26	Executive Establishment	0.00	114.13
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.32	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.04	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.66	0.00
Total:								28.50	114.13
19)	2405-00-196-1-01	Block Grants	5.41	19.89	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	19.89
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.25	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.83	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	3.12	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.21	0.00
Total:								5.41	19.89
20)	2406-01-196-1-01	Block Grants	19.14	36.52	20.1)	2406-00-101-0-26	Social Forestry	0.00	36.52
					20.2)	2406-00-101-0-27	Social Forestry	18.51	0.00
					20.3)	2406-00-101-0-28	Buildings	0.62	0.00
Total:								19.14	36.52
21)	2425-00-196-1-01		7.28	0.00	21.1)	2425-00-101-0-30		5.20	0.00

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-29	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women Share Capital to Other Cooperatives	2.08	0.00
					Total:			7.28	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.05	76.45	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	76.45
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.05	0.00
					Total:			10.05	76.45
23)	2515-00-196-1-14	Construction of ZP Office Building	39.52	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	39.52	0.00
					Total:			39.52	0.00
24)	2515-00-196-1-22	Development Grants	6.32	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.32	0.00
					Total:			6.32	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.42	25.1)	2702-00-101-0-27	Survey	0.00	1.42
					Total:			0.00	1.42
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.29	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.13
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.53
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.63
					Total:			0.00	11.29
27)	2851-00-196-1-01	Block Grants	1.52	42.65	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.19	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	38.23
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.42
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.29	0.00
					27.5)	2851-00-107-0-38	Farms	1.04	0.00
					Total:			1.52	42.65
28)	2851-00-196-2-01	Block Grants	8.74	18.45	28.1)	2851-00-107-0-27	District Industries Centre	0.00	5.91
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.28
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.04	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.08	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.50	6.26
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.91	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.21	0.00
					Total:			8.74	18.45
29)	2852-80-196-1-01	Block Grants	0.00	11.34	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.34
					Total:			0.00	11.34
30)	3054-80-196-1-03	Block Grants	206.59	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	206.59	0.00
					Total:			206.59	0.00
31)	3425-60-196-1-01	Block Grants	1.68	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.68	0.00
					Total:			1.68	0.00
32)	3451-00-196-1-01	Block Grants	4.16	12.48	32.1)	3451-00-101-0-26	Planning Board	0.00	10.75
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.73
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.16	12.48
33)	3475-00-196-1-01	Block Grants	2.91	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.91	0.00
					Total:			2.91	0.00

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA
DDO-CODE : 1900ZZ0047

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								1371.16	4621.54

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 10 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 10 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Hassan, an amount of Rs. 2127.77 lakh under Plan and Rs. 6020.45 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Hassan should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Hassan will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	311.36	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	277.88
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	29.35
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.13
					Total:			0.00	311.36
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.82	169.40	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	164.87
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.66	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.53
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
					Total:			5.82	169.40
3)	2202-02-196-1-01	Block Grants	336.67	1826.17	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1756.43
					3.2)	2202-00-102-0-28	GIA to Private High Schools	286.75	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	65.05
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	35.36	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.56	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.70
					Total:			336.67	1826.17
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.66	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.66	0.00
					Total:			6.66	0.00
5)	2204-00-196-1-01	Block Grants	19.55	5.67	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.49	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.16
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.16	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.91	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.91	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			19.55	5.67
6)	2210-80-196-1-01	Block Grants	425.95	1452.30	6.1)	2210-00-101-0-27	Primary Health Centres	267.49	552.90
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	32.63
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	193.00
					6.4)	2210-00-101-0-32	District Establishment	0.00	53.17
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	85.53
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.08	21.87
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.56	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	15.53
					6.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	16.17
					6.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	24.99
					6.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.16	0.00

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	452.43
					6.13)	2210-00-103-0-30	Karnataka Health System Development Project	99.80	0.00
					6.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.08
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	7.49	0.00
					6.16)	2210-00-103-0-47	Establishment of Blood Bank	1.25	0.00
					6.17)	2210-00-105-0-38	Buildings	16.64	0.00
					6.18)	4210-00-101-0-39	District Health Office Buildings	12.48	0.00
							Total:	425.95	1452.30
7)	2211-00-196-1-01	Block Grants	24.13	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	22.88	0.00
					7.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	24.13	0.00
8)	2225-01-196-1-01	Block Grants	117.62	339.10	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	174.06
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	101.03	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	11.60	102.58
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	42.57
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	18.22
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.99	1.66
							Total:	117.62	339.10
9)	2225-02-196-1-01	Block Grants	23.13	21.51	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	9.54
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	19.81	9.77
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	2.20
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.33	0.00
							Total:	23.13	21.51
10)	2225-03-196-1-01	Block Grants	423.21	757.96	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	375.23	581.54
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	163.16
					10.3)	2225-00-103-0-34	Hostels for Minorities	31.20	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	1.53
					10.5)	2225-00-103-0-40	Maintenance of Buildings	12.48	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	10.08
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.37	0.00
					10.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.39
					10.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.25	0.00
					10.10)	2225-00-103-0-54	Occupational Training for Minorities	0.68	0.00
					10.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					10.13)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	423.21	757.96
11)	2235-02-196-1-01	Block Grants	356.41	24.18	11.1)	2211-00-102-0-26	Child Welfare	354.42	1.44
					11.2)	2211-00-102-0-29	Destitute Cottages	2.00	0.00
					11.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	19.83
					11.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.92
							Total:	356.41	24.18
12)	2235-02-196-1-03		11.68	1.27	12.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	11.68	0.00

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					12.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27
					Total:			11.68	1.27
13)	2401-00-196-1-01	Block Grants	46.38	106.67	13.1)	2435-00-101-0-27	Establishment	0.00	103.74
					13.2)	2435-00-101-0-29	Other Agricultural Schemes	10.40	0.00
					13.3)	2435-00-101-0-30	Drip Irrigation	10.40	0.00
					13.4)	2435-00-101-0-31	Farm related Activities	6.24	0.00
					13.5)	2435-00-101-0-33	Agricultural Office Buildings	16.64	0.00
					13.6)	2435-00-101-0-34	Organic Fertilizers	2.08	0.00
					13.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.92
					13.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.62	0.00
					Total:			46.38	106.67
14)	2401-00-196-2-01	Block Grants	19.55	112.74	14.1)	2435-00-101-0-26	Executive Establishment	0.00	112.74
					14.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	4.16	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.16	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					14.6)	2435-00-101-0-38	Publicity and Literature	2.08	0.00
					14.7)	2435-00-101-0-39	Cold Storage Subvention	2.50	0.00
					Total:			19.55	112.74
15)	2402-00-196-2-01	Block Grants	0.00	92.45	15.1)	2402-00-104-0-26	Watershed Development	0.00	41.98
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	50.47
					Total:			0.00	92.45
16)	2403-00-196-1-01	Block Grants	43.68	296.26	16.1)	2403-00-101-0-26	Executive Establishment	0.00	296.26
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	24.96	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	10.40	0.00
					16.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.16	0.00
					16.5)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					16.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
					Total:			43.68	296.26
17)	2405-00-196-1-01	Block Grants	14.35	29.92	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	29.92
					17.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.32	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.16	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	1.04	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			14.35	29.92
18)	2406-01-196-1-01	Block Grants	22.88	103.64	18.1)	2406-00-101-0-26	Social Forestry	0.00	103.64
					18.2)	2406-00-101-0-27	Social Forestry	18.72	0.00
					18.3)	2406-00-101-0-28	Buildings	4.16	0.00
Total:			22.88	103.64					
19)	2425-00-196-1-01	Block Grants	2.91	0.00	19.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					19.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.83	0.00
					19.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
Total:			2.91	0.00					

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2515-00-196-1-05	Maintenance Grants	12.48	89.74	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	89.74
					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.48	0.00
							Total:	12.48	89.74
21)	2515-00-196-1-14	Construction of ZP Office Building	37.44	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	37.44	0.00
							Total:	37.44	0.00
22)	2515-00-196-1-22	Development Grants	4.16	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.16	0.00
							Total:	4.16	0.00
23)	2702-80-196-1-01	Block Grants	0.00	1.29	23.1)	2702-00-101-0-27	Survey	0.00	1.29
							Total:	0.00	1.29
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	91.74	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	87.42
					24.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
							Total:	0.00	91.74
25)	2851-00-196-1-01	Block Grants	13.31	136.08	25.1)	2851-00-104-0-30	Assistance to Sericulturists	10.40	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	110.66
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	25.42
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.66	0.00
					25.5)	2851-00-107-0-38	Farms	1.25	0.00
							Total:	13.31	136.08
26)	2851-00-196-2-01	Block Grants	11.13	20.07	26.1)	2851-00-107-0-27	District Industries Centre	3.64	13.57
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.60
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.83	0.00
					26.5)	2851-00-107-0-33	Apiculture	1.25	2.90
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
							Total:	11.13	20.07
27)	2852-80-196-1-01	Block Grants	0.00	8.32	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.32
							Total:	0.00	8.32
28)	3054-80-196-1-03	Block Grants	137.43	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	137.43	0.00
							Total:	137.43	0.00
29)	3425-60-196-1-01	Block Grants	2.08	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
30)	3451-00-196-1-01	Block Grants	4.99	22.62	30.1)	3451-00-101-0-26	Planning Board	0.00	18.89
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.91	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.73
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.66	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.99	22.62
31)	3475-00-196-1-01	Block Grants	4.16	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
							Total:	4.16	0.00
							District Total:	2127.77	6020.45

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 11 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 11 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Kodagu, an amount of Rs. 709.53 lakh under Plan and Rs. 2657.45 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kodagu should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kodagu will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O No. : FD 11 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	116.50	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	89.93
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	24.74
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.83
					Total:			0.00	116.50
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.12	54.77	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	48.79
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.04	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	2.94
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	3.05
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
Total:			3.12	54.77					
3)	2202-02-196-1-01	Block Grants	45.84	974.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	927.84
					3.2)	2202-00-102-0-28	GIA to Private High Schools	22.96	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	44.90
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	8.32	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.56	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.02
Total:			45.84	974.76					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.08	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.08	0.00
					Total:			2.08	0.00
5)	2204-00-196-1-01	Block Grants	34.65	4.98	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.40	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.58
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.24	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	14.56	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.12	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.12
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			34.65	4.98					
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
					Total:			2.08	0.00
7)	2210-80-196-1-01	Block Grants	87.32	607.61	7.1)	2210-00-101-0-27	Primary Health Centres	2.83	158.75
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	123.18
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	32.68
					7.4)	2210-00-101-0-32	District Establishment	0.00	23.15
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	25.57
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	16.64	0.00
					7.7)	2210-00-101-0-37		0.00	4.49

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-102-0-31	Drugs & Chemicals of AYUSH Department National Anti - Malaria Programme	0.00	24.92
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	214.87
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	54.91	0.00
					7.12)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.37	0.00
					7.13)	2210-00-105-0-38	Buildings	4.16	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	4.16	0.00
							Total:	87.32	607.61
8)	2211-00-196-1-01	Block Grants	7.07	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.24	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	7.07	0.00
9)	2225-01-196-1-01	Block Grants	9.26	70.53	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	26.87
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	4.16	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	3.02	33.26
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.19
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	5.74
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.08	0.42
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.05
							Total:	9.26	70.53
10)	2225-02-196-1-01	Block Grants	18.72	175.17	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	7.02
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	12.48	33.15
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	109.33
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.24	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	24.17
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	1.50
							Total:	18.72	175.17
11)	2225-03-196-1-01	Block Grants	78.85	189.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	60.86	136.78
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	40.69
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.57	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.73
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.32	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.23	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.31	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.06	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	0.49	0.00
							Total:	78.85	189.41
12)	2225-03-196-1-02	Block Grants	1.73	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.73	0.00
							Total:	1.73	0.00
13)	2230-03-196-1-01	Block Grants	0.00	14.87	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	14.87
							Total:	0.00	14.87
	2235-02-196-1-01		135.11	9.36	14.1)	2211-00-102-0-26	Child Welfare	135.11	2.16

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)		Block Grants			14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	6.63
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.58
							Total:	135.11	9.36
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.42	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.42	0.00
							Total:	0.42	0.00
16)	2401-00-196-1-01	Block Grants	28.08	57.69	16.1)	2435-00-101-0-27	Establishment	0.00	55.31
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	16.22	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	2.08	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	2.29	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.08	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.38
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.25	0.00
							Total:	28.08	57.69
17)	2401-00-196-2-01	Block Grants	12.90	61.70	17.1)	2435-00-101-0-26	Executive Establishment	0.00	61.70
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.42	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	1.66	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	8.74	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.83	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
							Total:	12.90	61.70
18)	2402-00-196-2-01	Block Grants	0.00	22.88	18.1)	2402-00-104-0-26	Watershed Development	0.00	10.10
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	12.78
							Total:	0.00	22.88
19)	2403-00-196-1-01	Block Grants	24.54	110.49	19.1)	2403-00-101-0-26	Executive Establishment	0.00	110.49
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.90	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	7.07	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
							Total:	24.54	110.49
20)	2405-00-196-1-01	Block Grants	11.44	17.59	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.59
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.16	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.24	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.21	0.00
							Total:	11.44	17.59
21)	2406-01-196-1-01	Block Grants	8.32	33.29	21.1)	2406-00-101-0-26	Social Forestry	0.00	33.29
					21.2)	2406-00-101-0-27	Social Forestry	4.16	0.00
					21.3)	2406-00-101-0-28	Buildings	4.16	0.00
							Total:	8.32	33.29
22)	2425-00-196-1-01	Block Grants	4.58	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					22.2)	2425-00-101-0-30		0.21	0.00

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.3)	4425-00-101-0-26	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.83	0.00
					22.4)	4425-00-101-0-29	Share Capital Assistance to Various Categories of Co-operative societies	1.46	0.00
					22.5)	6425-00-101-0-27	Share Capital to Other Cooperatives	1.25	0.00
							Loan Assistance to Various Categories of Co-op. Societies-NCDC		
							Total:	4.58	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.33	51.55	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.55
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.33	0.00
							Total:	3.33	51.55
24)	2515-00-196-1-14	Construction of ZP Office Building	39.52	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	39.52	0.00
							Total:	39.52	0.00
25)	2515-00-196-1-22	Development Grants	8.32	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.32	0.00
							Total:	8.32	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.23	26.1)	2702-00-101-0-27	Survey	0.00	1.23
							Total:	0.00	1.23
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	32.03	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	27.71
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
							Total:	0.00	32.03
28)	2851-00-196-1-01	Block Grants	1.19	17.46	28.1)	2851-00-104-0-30	Assistance to Sericulturists	0.08	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	8.65
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	8.81
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.69	0.00
					28.5)	2851-00-107-0-38	Farms	0.42	0.00
							Total:	1.19	17.46
29)	2851-00-196-2-01	Block Grants	14.14	21.51	29.1)	2851-00-107-0-27	District Industries Centre	0.42	11.39
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.96
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					29.5)	2851-00-107-0-33	Apiculture	6.24	8.15
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	4.16	0.00
							Total:	14.14	21.51
30)	3054-80-196-1-03	Block Grants	116.84	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	116.84	0.00
							Total:	116.84	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
32)	3451-00-196-1-01	Block Grants	3.85	12.07	32.1)	3451-00-101-0-26	Planning Board	0.00	10.94
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.13
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.35	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.85	12.07
33)	3475-00-196-1-01	Block Grants	4.16	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
							Total:	4.16	0.00

* Model Panchayath Accounting System

District : 411- KODAGU

DDO-CODE : 1200ZZ0001

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								709.53	2657.45

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 12 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 12 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Mandya, an amount of Rs. 1794.46 lakh under Plan and Rs. 5161.38 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mandya should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mandya will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	281.54	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	257.91
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.91
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.72
					Total:			0.00	281.54
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.74	232.74	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	218.93
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	13.80
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.91	0.00
Total:			3.74	232.74					
3)	2202-02-196-1-01	Block Grants	282.71	1132.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1055.64
					3.2)	2202-00-102-0-28	GIA to Private High Schools	238.62	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	76.74
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.70	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.40	0.00
Total:			282.71	1132.38					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.24	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.24	0.00
					Total:			6.24	0.00
5)	2204-00-196-1-01	Block Grants	29.12	6.16	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	11.65	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.70
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.74	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.16	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.18
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			29.12	6.16					
6)	2205-00-196-1-01	Block Grants	1.66	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.66	0.00
					Total:			1.66	0.00
7)	2210-80-196-1-01	Block Grants	148.08	1311.41	7.1)	2210-00-101-0-27	Primary Health Centres	72.80	491.40
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	43.68
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	81.50
					7.4)	2210-00-101-0-32	District Establishment	0.00	61.95
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	63.77
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.14	30.02
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.56	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.26

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	12.70
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	23.09
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.91	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	496.53
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	41.60	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.52
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	0.83	0.00
					7.16)	2210-00-105-0-38	Buildings	4.16	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	7.07	0.00
							Total:	148.08	1311.41
8)	2211-00-196-1-01	Block Grants	27.04	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	27.04	0.00
							Total:	27.04	0.00
9)	2225-01-196-1-01	Block Grants	95.68	220.05	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	135.75
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	74.88	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.40	61.76
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	17.29
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.40	2.90
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.35
							Total:	95.68	220.05
10)	2225-02-196-1-01	Block Grants	7.38	33.16	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	20.86
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.82	6.44
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.61
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.56	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	7.38	33.16
11)	2225-03-196-1-01	Block Grants	376.30	689.69	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	360.81	450.54
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	220.41
					11.3)	2225-00-103-0-34	Hostels for Minorities	0.92	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.72
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.48	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	2.80
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.10	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	376.30	689.69
12)	2225-03-196-1-02	Block Grants	1.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.25	0.00
							Total:	1.25	0.00
13)	2230-03-196-1-01	Block Grants	0.00	15.11	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	15.11
							Total:	0.00	15.11
14)	2235-02-196-1-01	Block Grants	347.74	15.92	14.1)	2211-00-102-0-26	Child Welfare	347.74	3.61
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.25
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			347.74	15.92
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	0.00
16)	2401-00-196-1-01	Block Grants	26.21	86.59	16.1)	2435-00-101-0-27	Establishment	0.00	83.10
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	8.32	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	2.50	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	7.49	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	4.99	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.91	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.49
					Total:			26.21	86.59
17)	2401-00-196-2-01	Block Grants	17.47	187.03	17.1)	2435-00-101-0-26	Executive Establishment	0.00	187.03
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	4.16	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.16	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	4.16	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					Total:			17.47	187.03
18)	2402-00-196-2-01	Block Grants	0.00	89.77	18.1)	2402-00-104-0-26	Watershed Development	0.00	46.69
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	43.08
					Total:			0.00	89.77
19)	2403-00-196-1-01	Block Grants	51.58	294.30	19.1)	2403-00-101-0-26	Executive Establishment	0.00	294.30
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	29.12	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	14.56	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	5.82	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			51.58	294.30
20)	2405-00-196-1-01	Block Grants	15.60	30.91	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	30.91
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.24	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.24	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.46	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.66	0.00
					Total:			15.60	30.91
21)	2406-01-196-1-01	Block Grants	39.10	80.94	21.1)	2406-00-101-0-26	Social Forestry	0.00	80.94
					21.2)	2406-00-101-0-27	Social Forestry	35.36	0.00
					21.3)	2406-00-101-0-28	Buildings	3.74	0.00
					Total:			39.10	80.94
22)	2425-00-196-1-01	Block Grants	14.77	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2.41	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	2.08	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	5.60	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	4.68	0.00
					Total:			14.77	0.00

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)	2515-00-196-1-05	Maintenance Grants	8.52	95.21	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	95.21
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.52	0.00
							Total:	8.52	95.21
24)	2515-00-196-1-14	Construction of ZP Office Building	10.40	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.40	0.00
							Total:	10.40	0.00
25)	2515-00-196-1-22	Development Grants	12.48	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	12.48	0.00
							Total:	12.48	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.56	26.1)	2702-00-101-0-27	Survey	0.00	1.56
							Total:	0.00	1.56
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	41.35	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	37.03
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
							Total:	0.00	41.35
28)	2851-00-196-1-01	Block Grants	13.73	263.19	28.1)	2851-00-104-0-30	Assistance to Sericulturists	10.82	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	257.50
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.69
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.91	0.00
							Total:	13.73	263.19
29)	2851-00-196-2-01	Block Grants	22.46	28.72	29.1)	2851-00-107-0-27	District Industries Centre	1.25	17.16
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.63
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.16	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	10.82	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.42	3.94
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	5.82	0.00
							Total:	22.46	28.72
30)	2852-80-196-1-01	Block Grants	0.00	3.89	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.89
							Total:	0.00	3.89
31)	3054-80-196-1-03	Block Grants	218.51	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	218.51	0.00
							Total:	218.51	0.00
32)	3425-60-196-1-01	Block Grants	1.87	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.87	0.00
							Total:	1.87	0.00
33)	3451-00-196-1-01	Block Grants	5.24	19.74	33.1)	3451-00-101-0-26	Planning Board	0.00	17.11
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.62
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.50	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	5.24	19.74
34)	3475-00-196-1-01	Block Grants	6.24	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.24	0.00
							Total:	6.24	0.00
District Total:								1794.46	5161.38

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 13 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 13 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Belgaum, an amount of Rs. 3605.33 lakh under Plan and Rs. 17399.32 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Belgaum should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Belgaum will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELGAUM DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	660.55	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	614.70
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	42.11
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.74
					Total:			0.00	660.55
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	11.36	454.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	447.03
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	6.37	7.51
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			11.36	454.53					
3)	2202-02-196-1-01	Block Grants	788.25	9933.37	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	9809.89
					3.2)	2202-00-102-0-28	GIA to Private High Schools	760.38	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	118.11
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.55	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	5.37
Total:			788.25	9933.37					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	35.78	8.46	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	12.48	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.91
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	10.40	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.99	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.99	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.91	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			35.78	8.46					
6)	2205-00-196-1-01	Block Grants	0.84	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.84	0.00
					Total:			0.84	0.00
7)	2210-80-196-1-01	Block Grants	756.15	3369.07	7.1)	2210-00-101-0-27	Primary Health Centres	124.80	988.26
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	204.05
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	126.24
					7.4)	2210-00-101-0-32	District Establishment	0.00	186.12
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	24.76
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	7.85	4.95
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.48	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.40
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.26

* Model Panchayath Accounting System

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	361.92	45.62
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.16	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	1777.31
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	224.64	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.09
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					7.16)	2210-00-105-0-38	Buildings	9.48	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	756.15	3369.07
8)	2211-00-196-1-01	Block Grants	94.95	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	33.28	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	59.38	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	2.29	0.00
							Total:	94.95	0.00
9)	2225-01-196-1-01	Block Grants	125.72	442.64	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	251.86
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	115.80	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	111.87
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	52.39
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	16.25
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	9.92	1.24
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.24
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	2.79
							Total:	125.72	442.64
10)	2225-02-196-1-01	Block Grants	137.49	97.10	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	62.08
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	70.30	9.94
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	22.37
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	47.74	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.32	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	11.12	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	2.70
							Total:	137.49	97.10
11)	2225-03-196-1-01	Block Grants	333.87	859.28	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	280.29	692.64
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	136.70
					11.3)	2225-00-103-0-34	Hostels for Minorities	38.61	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	18.27
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.48	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.18
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	9.15
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.19
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	333.87	859.28
12)	2225-03-196-1-02		3.66	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.66	0.00

* Model Panchayath Accounting System

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			3.66	0.00
13)	2230-03-196-1-01	Block Grants	0.00	22.06	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	22.06
					Total:			0.00	22.06
14)	2235-02-196-1-01	Block Grants	816.79	20.16	14.1)	2211-00-102-0-26	Child Welfare	815.27	5.77
					14.2)	2211-00-102-0-29	Destitute Cottages	1.52	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.34
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06
					Total:			816.79	20.16
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	35.78	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	35.78
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	35.78
16)	2401-00-196-1-01	Block Grants	48.76	144.07	16.1)	2435-00-101-0-27	Establishment	0.00	141.26
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	6.24	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	26.39	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	7.80	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	4.17	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.81
					Total:			48.76	144.07
17)	2401-00-196-2-01	Block Grants	33.50	163.08	17.1)	2435-00-101-0-26	Executive Establishment	0.00	163.08
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.80	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	6.24	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.05	0.00
					Total:			33.50	163.08
18)	2402-00-196-2-01	Block Grants	0.00	195.54	18.1)	2402-00-104-0-26	Watershed Development	0.00	89.36
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	106.18
					Total:			0.00	195.54
19)	2403-00-196-1-01	Block Grants	71.97	397.16	19.1)	2403-00-101-0-26	Executive Establishment	0.00	397.16
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	45.76	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	20.80	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.16	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					Total:			71.97	397.16
20)	2405-00-196-1-01	Block Grants	6.59	26.11	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	26.11
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.83	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.70	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.43	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.62	0.00
					Total:			6.59	26.11
21)	2406-01-196-1-01		41.60	245.33	21.1)	2406-00-101-0-26	Social Forestry	0.00	245.33

* Model Panchayath Accounting System

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	2406-00-101-0-27	Social Forestry	29.12	0.00
					21.3)	2406-00-101-0-28	Buildings	12.48	0.00
					Total:			41.60	245.33
22) 2425-00-196-1-01 Block Grants 3.11 0.00					22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.26	0.00
					22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.14	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.70	0.00
					Total:			3.11	0.00
23) 2515-00-196-1-05 Maintenance Grants 20.03 98.17					23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	98.17
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	20.03	0.00
					Total:			20.03	98.17
24) 2515-00-196-1-14 Construction of ZP Office Building 8.32 0.00					24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.32	0.00
					Total:			8.32	0.00
25) 2515-00-196-1-22 Development Grants 8.32 0.00					25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.32	0.00
					Total:			8.32	0.00
26) 2702-80-196-1-01 Block Grants 0.00 1.97					26.1)	2702-00-101-0-27	Survey	0.00	1.97
					Total:			0.00	1.97
27) 2702-80-196-1-02 Block Grants (Minor irrigation) 0.00 27.12					27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	22.81
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
					Total:			0.00	27.12
28) 2851-00-196-1-01 Block Grants 4.63 129.29					28.1)	2851-00-104-0-30	Assistance to Sericulturists	2.55	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	80.64
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	48.65
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.83	0.00
					28.5)	2851-00-107-0-38	Farms	1.25	0.00
					Total:			4.63	129.29
29) 2851-00-196-2-01 Block Grants 13.72 30.11					29.1)	2851-00-107-0-27	District Industries Centre	2.50	16.37
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.96
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.21	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.90	0.00
					29.5)	2851-00-107-0-33	Apiculture	1.25	3.79
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.94	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.25	0.00
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.68	0.00
					Total:			13.72	30.11
					30) 2852-80-196-1-01 Block Grants 0.00 12.38				
Total:			0.00	12.38					
31) 3054-80-196-1-03 Block Grants 220.33 0.00					31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	220.33	0.00
					Total:			220.33	0.00
32) 3425-60-196-1-01 Block Grants 2.10 0.00					32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.10	0.00
					Total:			2.10	0.00
33) 3451-00-196-1-01 Block Grants 3.76 25.99					33.1)	3451-00-101-0-26	Planning Board	0.00	21.72
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	4.27

* Model Panchayath Accounting System

District : 413- BELGAUM DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.26	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.76	25.99
34)	3475-00-196-1-01	Block Grants	2.08	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
							Total:	2.08	0.00
							District Total:	3605.33	17399.32

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 14 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 14 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Bijapur, an amount of Rs. 2086.91 lakh under Plan and Rs. 6672.19 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bijapur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bijapur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	289.79	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	271.43
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.00
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.36
					Total:			0.00	289.79
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.99	178.57	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	171.18
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.38
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			4.99	178.57					
3)	2202-02-196-1-01	Block Grants	398.72	3408.05	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3334.98
					3.2)	2202-00-102-0-28	GIA to Private High Schools	367.79	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	70.39
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.61	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.68
Total:			398.72	3408.05					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.32	0.00
					Total:			6.32	0.00
5)	2204-00-196-1-01	Block Grants	19.97	8.57	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.49	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.00
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.74	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.12	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.54	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			19.97	8.57					
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	442.47	899.76	7.1)	2210-00-101-0-27	Primary Health Centres	128.45	299.69
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	42.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	62.75
					7.4)	2210-00-101-0-32	District Establishment	0.00	36.64
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	15.65	58.43
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	20.80	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.35
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	158.91	24.69
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	6.24	0.00
					7.10)	2210-00-103-0-26		0.00	369.19

* Model Panchayath Accounting System

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	93.60	0.00
					7.12)	2210-00-103-0-43	Taluk Level General Hospitals	2.18	0.00
					7.13)	2210-00-105-0-38	Buildings	12.48	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	4.16	0.00
							Total:	442.47	899.76
8)	2211-00-196-1-01	Block Grants	38.63	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	19.15	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	10.62	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	6.78	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	38.63	0.00
9)	2225-01-196-1-01	Block Grants	49.02	267.31	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	133.44
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	47.98	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	86.49
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	10.90
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	4.60
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.04	1.37
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	15.18
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	15.34
							Total:	49.02	267.31
10)	2225-02-196-1-01	Block Grants	28.03	39.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	18.60
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	26.79	20.49
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.25	0.00
							Total:	28.03	39.09
11)	2225-03-196-1-01	Block Grants	298.94	543.55	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	242.94	432.09
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	96.52
					11.3)	2225-00-103-0-34	Hostels for Minorities	37.44	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.30
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.48	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.61	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.33
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	1.87	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.17
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	3.59	0.00
							Total:	298.94	543.55
12)	2225-03-196-1-02	Block Grants	10.42	0.00	12.1)	2225-00-103-0-51	Executive Establishment	10.42	0.00
							Total:	10.42	0.00
13)	2230-03-196-1-01	Block Grants	0.00	62.25	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	62.25
							Total:	0.00	62.25
14)	2235-02-196-1-01	Block Grants	313.81	25.48	14.1)	2211-00-102-0-26	Child Welfare	311.00	7.20
					14.2)	2211-00-102-0-29	Destitute Cottages	2.81	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	17.70

* Model Panchayath Accounting System

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.57
							Total:	313.81	25.48
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	12.48	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	12.48
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	12.48
16)	2401-00-196-1-01	Block Grants	49.50	72.41	16.1)	2435-00-101-0-27	Establishment	0.00	70.79
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	16.64	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	19.97	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	6.24	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.61
							Total:	49.50	72.41
17)	2401-00-196-2-01	Block Grants	17.47	109.93	17.1)	2435-00-101-0-26	Executive Establishment	0.00	109.93
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.32	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.08	0.00
							Total:	17.47	109.93
18)	2402-00-196-2-01	Block Grants	0.00	142.30	18.1)	2402-00-104-0-26	Watershed Development	0.00	95.88
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	46.42
							Total:	0.00	142.30
19)	2403-00-196-1-01	Block Grants	38.32	215.15	19.1)	2403-00-101-0-26	Executive Establishment	0.00	215.15
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	24.96	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	9.83	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.04	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	38.32	215.15
20)	2405-00-196-1-01	Block Grants	7.53	27.75	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	27.75
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.16	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.12	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
							Total:	7.53	27.75
21)	2406-01-196-1-01	Block Grants	66.14	78.92	21.1)	2406-00-101-0-26	Social Forestry	0.00	78.92
					21.2)	2406-00-101-0-27	Social Forestry	51.58	0.00
					21.3)	2406-00-101-0-28	Buildings	14.56	0.00
							Total:	66.14	78.92
22)	2425-00-196-1-01	Block Grants	4.08	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.58	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.08	0.00

* Model Panchayath Accounting System

District : 414- BIJAPUR DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			4.08	0.00
23)	2515-00-196-1-05	Maintenance Grants	8.77	92.30	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	92.30
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.77	0.00
					Total:			8.77	92.30
24)	2515-00-196-1-14	Construction of ZP Office Building	12.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.33	0.00
					Total:			12.33	0.00
25)	2515-00-196-1-22	Development Grants	8.32	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.32	0.00
					Total:			8.32	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.65	26.1)	2702-00-101-0-27	Survey	0.00	2.65
					Total:			0.00	2.65
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.59	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.06
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.53
					Total:			0.00	5.59
28)	2851-00-196-1-01	Block Grants	3.71	139.46	28.1)	2851-00-104-0-30	Assistance to Sericulturists	2.18	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	133.41
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	6.05
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.71	0.00
					28.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.83	0.00
					Total:			3.71	139.46
29)	2851-00-196-2-01	Block Grants	10.31	21.12	29.1)	2851-00-107-0-27	District Industries Centre	0.84	10.38
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	10.74
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.91	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.48	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					29.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.25	0.00
					Total:			10.31	21.12
30)	2852-80-196-1-01	Block Grants	0.00	4.57	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.57
					Total:			0.00	4.57
31)	3054-80-196-1-03	Block Grants	233.28	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	233.28	0.00
					Total:			233.28	0.00
32)	3425-60-196-1-01	Block Grants	2.50	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
33)	3451-00-196-1-01	Block Grants	4.58	25.15	33.1)	3451-00-101-0-26	Planning Board	0.00	23.72
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.91	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.44
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.58	25.15
34)	3475-00-196-1-01	Block Grants	4.16	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
					Total:			4.16	0.00
District Total:								2086.91	6672.19

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 15 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 15 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Dharwar, an amount of Rs. 1215.05 lakh under Plan and Rs. 5761.59 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dharwar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dharwar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	228.80	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	216.10
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.17
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.54
					Total:			0.00	228.80
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.16	92.91	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	83.32
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	9.59
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
					Total:			4.16	92.91
3)	2202-02-196-1-01	Block Grants	231.38	2944.35	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2870.49
					3.2)	2202-00-102-0-28	GIA to Private High Schools	199.68	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	72.71
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	23.38	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.14
					Total:			231.38	2944.35
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.91	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.91	0.00
					Total:			2.91	0.00
5)	2204-00-196-1-01	Block Grants	18.93	9.04	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.99	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.50
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	2.08	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.91	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	8.32	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.62	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.24
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			18.93	9.04
6)	2205-00-196-1-01	Block Grants	0.84	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.84	0.00
					Total:			0.84	0.00
7)	2210-80-196-1-01	Block Grants	133.71	862.49	7.1)	2210-00-101-0-27	Primary Health Centres	60.88	167.65
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	68.89
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	59.55
					7.4)	2210-00-101-0-32	District Establishment	0.00	125.17
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.74	32.34
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.32	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.46
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	47.41
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	356.00

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	51.93	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.03
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					7.14)	2210-00-105-0-38	Buildings	1.30	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	4.21	0.00
					Total:			133.71	862.49
8)	2211-00-196-1-01	Block Grants	74.58	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.39	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	58.19	0.00
					Total:			74.58	0.00
9)	2225-01-196-1-01	Block Grants	56.13	206.48	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	98.90
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	46.66	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	59.87
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	20.17
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	18.33
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.32	1.24
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.14	6.24
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.72
					Total:			56.13	206.48
10)	2225-02-196-1-01	Block Grants	24.54	93.19	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	84.03
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	7.07	9.16
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	17.47	0.00
					Total:			24.54	93.19
11)	2225-03-196-1-01	Block Grants	164.89	492.20	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	114.40	285.42
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	188.48
					11.3)	2225-00-103-0-34	Hostels for Minorities	32.44	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	18.05
					11.5)	2225-00-103-0-40	Maintenance of Buildings	14.56	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.42	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.67	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
					Total:			164.89	492.20
12)	2225-03-196-1-02	Block Grants	4.95	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.95	0.00
					Total:			4.95	0.00
13)	2235-02-196-1-01	Block Grants	225.73	25.11	13.1)	2211-00-102-0-26	Child Welfare	225.73	5.04
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	20.07
					Total:			225.73	25.11
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	26.24	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	22.91	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			26.24	0.00
	2401-00-196-1-01		38.56	88.50	15.1)	2435-00-101-0-27	Establishment	0.00	88.50

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)		Block Grants			15.2)	2435-00-101-0-29	Other Agricultural Schemes	4.16	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	18.80	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	5.27	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.29	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	4.03	0.00
							Total:	38.56	88.50
16)	2401-00-196-2-01	Block Grants	9.89	81.85	16.1)	2435-00-101-0-26	Executive Establishment	0.00	81.85
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.66	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.12	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.26	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.38	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.52	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.95	0.00
							Total:	9.89	81.85
17)	2402-00-196-2-01	Block Grants	0.00	115.79	17.1)	2402-00-104-0-26	Watershed Development	0.00	50.51
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	65.28
							Total:	0.00	115.79
18)	2403-00-196-1-01	Block Grants	23.77	246.07	18.1)	2403-00-101-0-26	Executive Establishment	0.00	246.07
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.29	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
							Total:	23.77	246.07
19)	2405-00-196-1-01	Block Grants	7.09	22.80	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	22.80
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.52	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.71	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.04	0.00
							Total:	7.09	22.80
20)	2406-01-196-1-01	Block Grants	10.82	71.00	20.1)	2406-00-101-0-26	Social Forestry	0.00	71.00
					20.2)	2406-00-101-0-27	Social Forestry	9.15	0.00
					20.3)	2406-00-101-0-28	Buildings	1.66	0.00
							Total:	10.82	71.00
21)	2425-00-196-1-01	Block Grants	2.53	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.05	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.05	0.00
							Total:	2.53	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.58	65.80	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	65.80
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.58	0.00
							Total:	5.58	65.80
23)	2515-00-196-1-14	Construction of ZP Office Building	20.80	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.80	0.00
							Total:	20.80	0.00
24)	2515-00-196-1-22	Development Grants	6.24	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
							Total:	6.24	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.26	25.1)	2702-00-101-0-27	Survey	0.00	1.26
							Total:	0.00	1.26

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	18.23	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	16.77
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.02
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.44
					Total:			0.00	18.23
27)	2851-00-196-1-01	Block Grants	1.94	54.62	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.52	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	48.53
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	6.09
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.42	0.00
					Total:			1.94	54.62
28)	2851-00-196-2-01	Block Grants	7.74	18.52	28.1)	2851-00-107-0-27	District Industries Centre	1.25	8.04
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.53
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.16	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.42	1.95
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					Total:			7.74	18.52
29)	3054-80-196-1-03	Block Grants	98.46	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	98.46	0.00
					Total:			98.46	0.00
30)	3425-60-196-1-01	Block Grants	2.50	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
31)	3451-00-196-1-01	Block Grants	3.91	22.59	31.1)	3451-00-101-0-26	Planning Board	0.00	18.65
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.94
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			3.91	22.59
32)	3475-00-196-1-01	Block Grants	6.24	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.24	0.00
					Total:			6.24	0.00
District Total:								1215.05	5761.59

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 16 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 16 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Uttara Kannada, an amount of Rs. 1768.01 lakh under Plan and Rs. 5722.35 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Uttara Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Uttara Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	328.79	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	278.95
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	45.19
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.65
					Total:			0.00	328.79
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.99	181.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	174.95
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	6.59
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.99	0.00
					Total:			4.99	181.54
3)	2202-02-196-1-01	Block Grants	296.05	2377.61	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2279.10
					3.2)	2202-00-102-0-28	GIA to Private High Schools	266.51	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	97.17
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.90	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.64	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.34
					Total:			296.05	2377.61
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.58	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.58	0.00
					Total:			4.58	0.00
5)	2204-00-196-1-01	Block Grants	20.18	5.99	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.15	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.44
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.66	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.87	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.27
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			20.18	5.99
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	320.46	1285.14	7.1)	2210-00-101-0-27	Primary Health Centres	28.59	213.67
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	276.70
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	54.52
					7.4)	2210-00-101-0-32	District Establishment	0.00	65.00
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	19.14
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	27.41
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.64	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.16
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	30.01
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00

* Model Panchayath Accounting System

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	585.31
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	247.77	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	8.22
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	4.58	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.50	0.00
					7.16)	2210-00-103-0-47	Establishment of Blood Bank	3.33	0.00
					7.17)	2210-00-105-0-38	Buildings	6.24	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	320.46	1285.14
8)	2211-00-196-1-01	Block Grants	24.96	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	24.13	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	24.96	0.00
9)	2225-01-196-1-01	Block Grants	64.94	152.33	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	34.79
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	23.30	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	32.59	66.64
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	45.72
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	2.27
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.41	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	3.64	2.08
							Total:	64.94	152.33
10)	2225-02-196-1-01	Block Grants	13.02	13.45	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	8.02
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.66	5.18
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.32	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.04	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	13.02	13.45
11)	2225-03-196-1-01	Block Grants	182.15	483.66	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	155.50	367.03
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	85.02
					11.3)	2225-00-103-0-34	Hostels for Minorities	7.61	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	16.36
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.64	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	10.88
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.21	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.42
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	3.74
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.52	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.66	0.00
							Total:	182.15	483.66
12)	2225-03-196-1-02	Block Grants	4.16	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.16	0.00
							Total:	4.16	0.00
13)	2230-03-196-1-01	Block Grants	0.00	12.68	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	12.68
							Total:	0.00	12.68

* Model Panchayath Accounting System

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	385.53	21.80	14.1)	2211-00-102-0-26	Child Welfare	385.53	2.87
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	18.92
Total:								385.53	21.80
15)	2401-00-196-1-01	Block Grants	28.80	116.19	15.1)	2435-00-101-0-27	Establishment	0.00	112.09
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.24	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	6.24	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	7.07	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	2.08	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	7.17	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	4.10
Total:								28.80	116.19
16)	2401-00-196-2-01	Block Grants	22.88	137.65	16.1)	2435-00-101-0-26	Executive Establishment	0.00	137.65
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	9.57	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	8.32	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.08	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.66	0.00
Total:								22.88	137.65
17)	2402-00-196-2-01	Block Grants	0.00	79.85	17.1)	2402-00-104-0-26	Watershed Development	0.00	42.15
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	37.70
Total:								0.00	79.85
18)	2403-00-196-1-01	Block Grants	48.67	183.48	18.1)	2403-00-101-0-26	Executive Establishment	0.00	183.43
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	22.88	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	22.05	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	0.42	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					18.6)	2403-00-101-0-32	Cattle Breeding Farm	0.00	0.05
					18.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
Total:								48.67	183.48
19)	2405-00-196-1-01	Block Grants	17.06	52.94	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	52.94
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.94	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.08	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	4.78	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.25	0.00
Total:								17.06	52.94
20)	2406-01-196-1-01	Block Grants	22.88	30.66	20.1)	2406-00-101-0-26	Social Forestry	0.00	30.66
					20.2)	2406-00-101-0-27	Social Forestry	22.46	0.00
					20.3)	2406-00-101-0-28	Buildings	0.42	0.00
Total:								22.88	30.66
21)	2425-00-196-1-01	Block Grants	3.69	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.26	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.43	0.00
Total:								3.69	0.00
22)	2515-00-196-1-05	Maintenance Grants	11.14	69.56	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	69.56
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	11.14	0.00

* Model Panchayath Accounting System

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			11.14	69.56
23)	2515-00-196-1-14	Construction of ZP Office Building	29.12	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	29.12	0.00
					Total:			29.12	0.00
24)	2515-00-196-1-22	Development Grants	13.73	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	13.73	0.00
					Total:			13.73	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.60	25.1)	2702-00-101-0-27	Survey	0.00	1.60
					Total:			0.00	1.60
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	28.63	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	24.32
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
					Total:			0.00	28.63
27)	2851-00-196-1-01	Block Grants	6.45	101.40	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.95	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	60.37
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	41.03
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.25	0.00
					27.5)	2851-00-107-0-38	Farms	1.25	0.00
					Total:			6.45	101.40
28)	2851-00-196-2-01	Block Grants	13.10	25.07	28.1)	2851-00-107-0-27	District Industries Centre	1.25	14.20
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.24
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.66	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.58	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.08	4.63
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.12	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					Total:			13.10	25.07
29)	2852-80-196-1-01	Block Grants	0.00	10.65	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.65
					Total:			0.00	10.65
30)	3054-80-196-1-03	Block Grants	219.50	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	219.50	0.00
					Total:			219.50	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
32)	3451-00-196-1-01	Block Grants	4.16	21.65	32.1)	3451-00-101-0-26	Planning Board	0.00	18.70
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.95
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.16	21.65
33)	3475-00-196-1-01	Block Grants	2.08	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
					Total:			2.08	0.00
District Total:								1768.01	5722.35

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 17 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 17 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Gulbarga, an amount of Rs. 2845.85 lakh under Plan and Rs. 6272.46 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Gulbarga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Gulbarga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- GULBARGA DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	488.73	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	460.43
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.05
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.24
					Total:			0.00	488.73
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.24	204.68	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	200.97
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	2.08	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.71
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			6.24	204.68					
3)	2202-02-196-1-01	Block Grants	475.87	1340.24	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1275.04
					3.2)	2202-00-102-0-28	GIA to Private High Schools	428.44	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.80
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	37.44	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	9.98	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.40
Total:			475.87	1340.24					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	23.30	4.67	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.66	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.44
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.24	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	8.32	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.66	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.56
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.40
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
Total:			23.30	4.67					
6)	2205-00-196-1-01	Block Grants	2.91	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.91	0.00
					Total:			2.91	0.00
7)	2210-80-196-1-01	Block Grants	700.40	1403.92	7.1)	2210-00-101-0-27	Primary Health Centres	276.27	476.41
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	186.61
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	131.23
					7.4)	2210-00-101-0-32	District Establishment	0.00	49.96
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	21.63	5.94
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	6.24	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	9.84
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	15.49
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	189.09	21.32

* Model Panchayath Accounting System

District : 417- GULBARGA DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.46	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	503.46
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	84.92	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.66
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	1.66	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	6.66	0.00
					7.16)	2210-00-105-0-38	Buildings	12.48	0.00
							Total:	700.40	1403.92
8)	2211-00-196-1-01	Block Grants	75.70	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	27.71	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	43.36	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	4.63	0.00
							Total:	75.70	0.00
9)	2225-01-196-1-01	Block Grants	147.33	603.73	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	300.39
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	97.45	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	103.07
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	90.78
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	44.97
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	44.16	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	5.72	62.40
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	1.31
							Total:	147.33	603.73
10)	2225-02-196-1-01	Block Grants	30.73	25.65	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	19.35
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	8.37	4.45
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.44
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	21.11	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.25	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.42
							Total:	30.73	25.65
11)	2225-03-196-1-01	Block Grants	300.46	1162.81	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	247.39	598.44
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	539.52
					11.3)	2225-00-103-0-34	Hostels for Minorities	39.53	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.69
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.24	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	10.58
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.25
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	3.56	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	1.25	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.19
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.13)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	300.46	1162.81
12)	2225-03-196-1-02	Block Grants	4.78	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.78	0.00
							Total:	4.78	0.00

* Model Panchayath Accounting System

District : 417- GULBARGA DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2235-02-196-1-01	Block Grants	468.95	30.88	13.1)	2211-00-102-0-26	Child Welfare	468.45	15.13
					13.2)	2211-00-102-0-29	Destitute Cottages	0.50	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.75
					Total:			468.95	30.88
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	47.65	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	44.32	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			47.65	0.00
15)	2401-00-196-1-01	Block Grants	35.36	66.33	15.1)	2435-00-101-0-27	Establishment	0.00	64.37
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.32	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	13.31	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	4.99	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	4.16	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.96
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.42	0.00
					Total:			35.36	66.33
16)	2401-00-196-2-01	Block Grants	13.73	90.06	16.1)	2435-00-101-0-26	Executive Establishment	0.00	90.06
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.32	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.08	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.42	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					Total:			13.73	90.06
17)	2402-00-196-2-01	Block Grants	0.00	120.70	17.1)	2402-00-104-0-26	Watershed Development	0.00	56.47
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	64.23
					Total:			0.00	120.70
18)	2403-00-196-1-01	Block Grants	29.54	263.07	18.1)	2403-00-101-0-26	Executive Establishment	0.00	263.07
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.32	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.50	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
					Total:			29.54	263.07
19)	2405-00-196-1-01	Block Grants	6.68	14.34	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.34
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.99	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.23	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.21	0.00
					Total:			6.68	14.34
20)	2406-01-196-1-01	Block Grants	115.23	141.63	20.1)	2406-00-101-0-26	Social Forestry	0.00	141.63
					20.2)	2406-00-101-0-27	Social Forestry	111.07	0.00
					20.3)	2406-00-101-0-28	Buildings	4.16	0.00
					Total:			115.23	141.63

* Model Panchayath Accounting System

District : 417- GULBARGA DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2425-00-196-1-01	Block Grants	4.99	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.91	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
							Total:	4.99	0.00
22)	2515-00-196-1-05	Maintenance Grants	16.64	95.10	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	95.10
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	16.64	0.00
							Total:	16.64	95.10
23)	2515-00-196-1-14	Construction of ZP Office Building	20.80	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.80	0.00
							Total:	20.80	0.00
24)	2515-00-196-1-22	Development Grants	8.32	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.32	0.00
							Total:	8.32	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.73	25.1)	2702-00-101-0-27	Survey	0.00	1.73
							Total:	0.00	1.73
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.50	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	12.25
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.30
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.94
							Total:	0.00	15.50
27)	2851-00-196-1-01	Block Grants	4.99	133.01	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.91	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	131.00
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.01
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.08	0.00
							Total:	4.99	133.01
28)	2851-00-196-2-01	Block Grants	13.52	22.73	28.1)	2851-00-107-0-27	District Industries Centre	3.56	13.97
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.75
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.83	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.79	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.73	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.21	0.00
							Total:	13.52	22.73
29)	2852-80-196-1-01	Block Grants	0.00	8.35	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.35
							Total:	0.00	8.35
30)	3054-80-196-1-03	Block Grants	270.94	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	270.94	0.00
							Total:	270.94	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
							Total:	2.50	0.00
32)	3451-00-196-1-01	Block Grants	5.82	34.61	32.1)	3451-00-101-0-26	Planning Board	0.00	31.50
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	4.16	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.12
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	5.82	34.61
	3456-00-196-1-01		1.25	0.00	33.1)	3456-00-101-0-26		1.25	0.00

* Model Panchayath Accounting System

District : 417- GULBARGA DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)		Block Grants					Opening of small branches & construction of business premises		
							Total:	1.25	0.00
34)	3475-00-196-1-01	Block Grants	2.91	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.91	0.00
							Total:	2.91	0.00
District Total:								2845.85	6272.46

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 18 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 18 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Bellary, an amount of Rs. 2013.30 lakh under Plan and Rs. 4797.83 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bellary should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bellary will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BELLARY DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	320.61	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	285.60
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	30.37
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.64
					Total:			0.00	320.61
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.67	68.23	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	66.80
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.43
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.26	0.00
					Total:			4.67	68.23
3)	2202-02-196-1-01	Block Grants	227.21	1328.46	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1251.24
					3.2)	2202-00-102-0-28	GIA to Private High Schools	165.17	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	70.52
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	49.56	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.48	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	6.71
					Total:			227.21	1328.46
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	9.98	0.00	4.1)	2202-00-104-0-35	Supply of Materials	9.98	0.00
					Total:			9.98	0.00
5)	2204-00-196-1-01	Block Grants	31.13	9.99	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.82	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	8.46
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.44	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	11.29	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	0.58	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			31.13	9.99
6)	2205-00-196-1-01	Block Grants	1.66	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.66	0.00
					Total:			1.66	0.00
7)	2210-80-196-1-01	Block Grants	426.30	1457.49	7.1)	2210-00-101-0-27	Primary Health Centres	125.22	223.00
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	171.20
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	234.56
					7.4)	2210-00-101-0-32	District Establishment	0.00	66.51
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	58.92
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	6.29	12.58
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.48	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	17.47
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.37
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	197.48	31.94
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	617.84

* Model Panchayath Accounting System

District : 418- BELLARY DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	78.58	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	23.11
					7.14)	2210-00-105-0-38	Buildings	6.24	0.00
							Total:	426.30	1457.49
8)	2211-00-196-1-01	Block Grants	43.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	21.22	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	19.65	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.44	0.00
					8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.35	0.00
							Total:	43.66	0.00
9)	2225-01-196-1-01	Block Grants	106.24	240.11	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	135.87
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	81.81	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	18.19	65.72
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	17.45
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	15.75
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.24	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.50
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	2.00
							Total:	106.24	240.11
10)	2225-02-196-1-01	Block Grants	156.51	165.33	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	158.91
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	82.23	0.48
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.94
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	57.40	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.32	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.56	0.00
							Total:	156.51	165.33
11)	2225-03-196-1-01	Block Grants	296.48	395.35	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	253.03	253.01
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	111.27
					11.3)	2225-00-103-0-34	Hostels for Minorities	33.52	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.13
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.49	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	20.13
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.35	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.60
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.94
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.10	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.13)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	296.48	395.35
12)	2225-03-196-1-02	Block Grants	1.10	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.10	0.00
							Total:	1.10	0.00
13)	2230-03-196-1-01	Block Grants	0.00	13.06	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	13.06
							Total:	0.00	13.06

* Model Panchayath Accounting System

District : 418- BELLARY DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	347.58	20.01	14.1)	2211-00-102-0-26	Child Welfare	347.58	6.49
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.47
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06
					Total:			347.58	20.01
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.27	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27
					Total:			0.00	1.27
16)	2401-00-196-1-01	Block Grants	22.26	93.69	16.1)	2435-00-101-0-27	Establishment	0.00	91.55
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	7.49	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	6.66	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.70	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.14
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.08	0.00
					Total:			22.26	93.69
17)	2401-00-196-2-01	Block Grants	42.79	96.94	17.1)	2435-00-101-0-26	Executive Establishment	0.00	96.94
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.23	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	11.07	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.99	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.08	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.09	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	3.33	0.00
					Total:			42.79	96.94
18)	2402-00-196-2-01	Block Grants	0.00	91.42	18.1)	2402-00-104-0-26	Watershed Development	0.00	46.62
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	44.80
					Total:			0.00	91.42
19)	2403-00-196-1-01	Block Grants	30.37	161.03	19.1)	2403-00-101-0-26	Executive Establishment	0.00	161.03
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.80	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.32	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					Total:			30.37	161.03
20)	2405-00-196-1-01	Block Grants	10.13	23.48	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.48
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.51	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.37	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.21	0.00
					Total:			10.13	23.48
21)	2406-01-196-1-01	Block Grants	49.92	54.67	21.1)	2406-00-101-0-26	Social Forestry	0.00	54.67
					21.2)	2406-00-101-0-27	Social Forestry	45.76	0.00
					21.3)	2406-00-101-0-28	Buildings	4.16	0.00
					Total:			49.92	54.67
22)	2425-00-196-1-01	Block Grants	4.93	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.21	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.50	0.00
					22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.10	0.00

* Model Panchayath Accounting System

District : 418- BELLARY DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.12	0.00
							Total:	4.93	0.00
23)	2515-00-196-1-05	Maintenance Grants	8.37	85.13	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	85.13
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.37	0.00
							Total:	8.37	85.13
24)	2515-00-196-1-14	Construction of ZP Office Building	24.96	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	24.96	0.00
							Total:	24.96	0.00
25)	2515-00-196-1-22	Development Grants	16.64	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	16.64	0.00
							Total:	16.64	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.39	26.1)	2702-00-101-0-27	Survey	0.00	1.39
							Total:	0.00	1.39
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	14.88	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.56
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.06
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.26
							Total:	0.00	14.88
28)	2851-00-196-1-01	Block Grants	5.99	104.83	28.1)	2851-00-104-0-30	Assistance to Sericulturists	4.36	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	89.94
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	14.89
					28.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.63	0.00
							Total:	5.99	104.83
29)	2851-00-196-2-01	Block Grants	15.01	16.21	29.1)	2851-00-107-0-27	District Industries Centre	0.27	6.36
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.85
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.80	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	8.32	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					29.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.21	0.00
							Total:	15.01	16.21
30)	2852-80-196-1-01	Block Grants	0.00	10.47	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.47
							Total:	0.00	10.47
31)	3054-80-196-1-03	Block Grants	123.39	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	123.39	0.00
							Total:	123.39	0.00
32)	3425-60-196-1-01	Block Grants	1.66	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.66	0.00
							Total:	1.66	0.00
33)	3451-00-196-1-01	Block Grants	3.91	23.79	33.1)	3451-00-101-0-26	Planning Board	0.00	20.80
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.98
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.91	23.79
34)	3456-00-196-1-01	Block Grants	0.46	0.00	34.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.46	0.00
							Total:	0.46	0.00
							District Total:	2013.30	4797.83

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 19 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 19 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Bidar, an amount of Rs. 1810.54 lakh under Plan and Rs. 5376.39 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bidar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bidar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	391.17	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	364.35
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	23.60
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.22
					Total:			0.00	391.17
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.91	88.45	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	84.54
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.91
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
					Total:			2.91	88.45
3)	2202-02-196-1-01	Block Grants	569.66	1900.49	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1844.04
					3.2)	2202-00-102-0-28	GIA to Private High Schools	534.72	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	55.77
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.97	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.98	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.67
					Total:			569.66	1900.49
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.07	0.00	4.1)	2202-00-104-0-35	Supply of Materials	7.07	0.00
					Total:			7.07	0.00
5)	2204-00-196-1-01	Block Grants	18.51	4.88	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.32	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.43
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.99	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.87	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			18.51	4.88
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	309.14	1150.12	7.1)	2210-00-101-0-27	Primary Health Centres	80.76	334.72
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	106.04
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	86.09
					7.4)	2210-00-101-0-32	District Establishment	0.00	61.16
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	8.30
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	22.85
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.48	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.69
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	8.08

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	166.40	23.31
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	491.85
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	29.12	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.03
					7.15)	2210-00-103-0-43	Taluk Level General Hospitals	4.16	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.83	0.00
					7.17)	2210-00-105-0-38	Buildings	4.99	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	309.14	1150.12
8)	2211-00-196-1-01	Block Grants	13.31	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.48	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	13.31	0.00
9)	2225-01-196-1-01	Block Grants	43.99	291.85	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	124.68
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	28.60	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	63.86
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	57.28
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	40.93
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	14.14	0.79
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.25	4.31
							Total:	43.99	291.85
10)	2225-02-196-1-01	Block Grants	46.35	69.76	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	69.24
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	34.28	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	7.90	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	4.16	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.52
							Total:	46.35	69.76
11)	2225-03-196-1-01	Block Grants	195.60	676.62	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	149.28	318.35
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	343.67
					11.3)	2225-00-103-0-34	Hostels for Minorities	33.23	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.16
					11.5)	2225-00-103-0-40	Maintenance of Buildings	9.15	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.20	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.12
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.83	0.00
					11.9)	2225-00-103-0-54	Occupational Training for Minorities	1.25	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.17
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.66	0.00
							Total:	195.60	676.62
12)	2225-03-196-1-02	Block Grants	6.21	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.21	0.00
							Total:	6.21	0.00
13)	2235-02-196-1-01	Block Grants	300.32	25.13	13.1)	2211-00-102-0-26	Child Welfare	289.92	9.36
					13.2)	2211-00-102-0-29	Destitute Cottages	10.40	0.00

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.20
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.57
							Total:	300.32	25.13
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.27	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27
							Total:	0.00	1.27
15)	2401-00-196-1-01	Block Grants	38.11	113.59	15.1)	2435-00-101-0-27	Establishment	0.00	111.33
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	9.73	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.32	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	6.55	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	8.32	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.39	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.27
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.66	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.12	0.00
							Total:	38.11	113.59
16)	2401-00-196-2-01	Block Grants	14.27	91.77	16.1)	2435-00-101-0-26	Executive Establishment	0.00	91.77
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	9.15	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.83	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.12	0.00
							Total:	14.27	91.77
17)	2402-00-196-2-01	Block Grants	0.00	89.33	17.1)	2402-00-104-0-26	Watershed Development	0.00	62.23
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.11
							Total:	0.00	89.33
18)	2403-00-196-1-01	Block Grants	32.03	182.39	18.1)	2403-00-101-0-26	Executive Establishment	0.00	182.39
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.56	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.08	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	1.66	0.00
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	32.03	182.39
19)	2405-00-196-1-01	Block Grants	6.96	11.68	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.68
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.63	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.08	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.21	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.04	0.00
							Total:	6.96	11.68
20)	2406-01-196-1-01	Block Grants	52.00	62.07	20.1)	2406-00-101-0-26	Social Forestry	0.00	62.07
					20.2)	2406-00-101-0-27	Social Forestry	45.76	0.00
					20.3)	2406-00-101-0-28	Buildings	6.24	0.00
							Total:	52.00	62.07
21)	2425-00-196-1-01	Block Grants	7.78	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.04	0.00

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.04	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.79	0.00
					21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.04	0.00
					21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.62	0.00
							Total:	7.78	0.00
22)	2515-00-196-1-05	Maintenance Grants	7.80	68.24	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	68.24
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.80	0.00
							Total:	7.80	68.24
23)	2515-00-196-1-14	Construction of ZP Office Building	8.32	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.32	0.00
							Total:	8.32	0.00
24)	2515-00-196-1-22	Development Grants	6.32	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.32	0.00
							Total:	6.32	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.35	25.1)	2702-00-101-0-27	Survey	0.00	1.35
							Total:	0.00	1.35
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.24	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.25
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.00
							Total:	0.00	11.24
27)	2851-00-196-1-01	Block Grants	4.10	106.18	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.85	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	102.38
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.81
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	1.25	0.00
							Total:	4.10	106.18
28)	2851-00-196-2-01	Block Grants	15.60	10.58	28.1)	2851-00-107-0-27	District Industries Centre	6.24	2.58
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.00
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.24	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.08	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.21	0.00
							Total:	15.60	10.58
29)	2852-80-196-1-01	Block Grants	0.00	6.74	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.74
							Total:	0.00	6.74
30)	3054-80-196-1-03	Block Grants	93.60	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.60	0.00
							Total:	93.60	0.00
31)	3425-60-196-1-01	Block Grants	1.66	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.66	0.00
							Total:	1.66	0.00
32)	3451-00-196-1-01	Block Grants	3.91	21.48	32.1)	3451-00-101-0-26	Planning Board	0.00	19.28
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.20
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.91	21.48
	3475-00-196-1-01		4.16	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
33)		Block Grants					Total:	4.16	0.00
District Total:								1810.54	5376.39

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 20 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 20 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Raichur, an amount of Rs. 1953.17 lakh under Plan and Rs. 3394.47 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Raichur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Raichur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	352.61	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	331.46
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.65
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.50
					Total:			0.00	352.61
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	116.56	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	106.89
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	9.68
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.50	0.00
Total:			3.33	116.56					
3)	2202-02-196-1-01	Block Grants	196.56	369.97	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	325.41
					3.2)	2202-00-102-0-28	GIA to Private High Schools	155.41	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	43.14
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.66	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.48	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.41
Total:			196.56	369.97					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.48	0.00	4.1)	2202-00-104-0-35	Supply of Materials	12.48	0.00
					Total:			12.48	0.00
5)	2204-00-196-1-01	Block Grants	20.38	9.26	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.24	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.71
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	6.24	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.24	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.21	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.04	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.42	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			20.38	9.26					
6)	2210-80-196-1-01	Block Grants	376.90	975.12	6.1)	2210-00-101-0-27	Primary Health Centres	108.16	250.10
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	93.24
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	64.26
					6.4)	2210-00-101-0-32	District Establishment	0.00	75.80
					6.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.58	8.87
					6.6)	2210-00-101-0-36	Maintanance of Health Buildings	10.40	0.00
					6.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.98
					6.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.21
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	156.00	29.61

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	436.90
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	41.60	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.15
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	8.32	0.00
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.16	0.00
					6.16)	2210-00-105-0-38	Buildings	33.28	0.00
					6.17)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	376.90	975.12
7)	2211-00-196-1-01	Block Grants	88.71	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	24.96	0.00
					7.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	56.16	0.00
					7.3)	2210-00-106-0-52	Executive Establishment - IPP3	6.34	0.00
					7.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	88.71	0.00
8)	2225-01-196-1-01	Block Grants	79.08	284.51	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	120.66
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	59.49	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	9.61	74.95
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	62.53
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	23.71
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	9.98	1.10
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.04
					8.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.52
							Total:	79.08	284.51
9)	2225-02-196-1-01	Block Grants	148.42	122.01	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	114.35
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	95.10	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.67
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	42.50	0.00
					9.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	10.82	0.00
							Total:	148.42	122.01
10)	2225-03-196-1-01	Block Grants	237.87	514.70	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	178.29	322.59
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	176.20
					10.3)	2225-00-103-0-34	Hostels for Minorities	39.70	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	14.73
					10.5)	2225-00-103-0-40	Maintenance of Buildings	12.48	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					10.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.96
					10.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	2.56	0.00
					10.9)	2225-00-103-0-54	Occupational Training for Minorities	2.44	0.00
					10.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					10.12)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	237.87	514.70
11)	2225-03-196-1-02		2.08	0.00	11.1)	2225-00-103-0-51	Executive Establishment	2.08	0.00

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			2.08	0.00
12)	2235-02-196-1-01	Block Grants	392.60	10.83	12.1)	2211-00-102-0-26	Child Welfare	392.60	3.61
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	5.17
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.06
					Total:			392.60	10.83
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.27	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27
					Total:			0.00	1.27
14)	2401-00-196-1-01	Block Grants	33.50	68.68	14.1)	2435-00-101-0-27	Establishment	0.00	68.66
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	8.32	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	6.24	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	7.00	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	9.15	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.79	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.02
					Total:			33.50	68.68
15)	2401-00-196-2-01	Block Grants	27.56	77.01	15.1)	2435-00-101-0-26	Executive Establishment	0.00	77.01
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.24	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	12.48	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.16	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.36	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					15.7)	2435-00-101-0-39	Cold Storage Subvention	2.08	0.00
					Total:			27.56	77.01
16)	2402-00-196-2-01	Block Grants	0.00	49.55	16.1)	2402-00-104-0-26	Watershed Development	0.00	23.25
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.30
					Total:			0.00	49.55
17)	2403-00-196-1-01	Block Grants	39.94	119.48	17.1)	2403-00-101-0-26	Executive Establishment	0.00	119.48
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	23.92	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	1.04	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
					Total:			39.94	119.48
18)	2405-00-196-1-01	Block Grants	14.35	14.50	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.50
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.32	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.16	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			14.35	14.50
19)	2406-01-196-1-01	Block Grants	74.88	73.15	19.1)	2406-00-101-0-26	Social Forestry	0.00	73.15
					19.2)	2406-00-101-0-27	Social Forestry	62.40	0.00
					19.3)	2406-00-101-0-28	Buildings	12.48	0.00
					Total:			74.88	73.15

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
20)	2425-00-196-1-01	Block Grants	5.62	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.66	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.62	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.66	0.00
					20.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.66	0.00
					Total:			5.62	0.00
21)	2515-00-196-1-05	Maintenance Grants	7.79	66.28	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	66.28
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.79	0.00
					Total:			7.79	66.28
22)	2515-00-196-1-14	Construction of ZP Office Building	37.44	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	37.44	0.00
					Total:			37.44	0.00
23)	2515-00-196-1-22	Development Grants	6.24	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
					Total:			6.24	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.39	24.1)	2702-00-101-0-27	Survey	0.00	1.39
					Total:			0.00	1.39
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.08	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.91
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.52
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.64
					Total:			0.00	10.08
26)	2851-00-196-1-01	Block Grants	6.24	128.51	26.1)	2851-00-104-0-30	Assistance to Sericulturists	4.16	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	128.51
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.83	0.00
					26.4)	2851-00-107-0-38	Farms	1.25	0.00
					Total:			6.24	128.51
27)	2851-00-196-2-01	Block Grants	15.10	8.57	27.1)	2851-00-107-0-27	District Industries Centre	6.24	6.41
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.15
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.66	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.16	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.91	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.12	0.00
					Total:			15.10	8.57
28)	2852-80-196-1-01	Block Grants	0.00	7.47	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.47
					Total:			0.00	7.47
29)	3054-80-196-1-03	Block Grants	112.88	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	112.88	0.00
					Total:			112.88	0.00
30)	3425-60-196-1-01	Block Grants	2.08	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
31)	3451-00-196-1-01	Block Grants	4.91	12.95	31.1)	3451-00-101-0-26	Planning Board	0.00	10.72
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.91	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.23
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.50	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.50	0.00
					Total:			4.91	12.95
32)	3475-00-196-1-01	Block Grants	6.24	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.24	0.00
					Total:			6.24	0.00

* Model Panchayath Accounting System

District : 420- RAICHUR
DDO-CODE : 3600ZZ0001

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
District Total:								1953.17	3394.47

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 21 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 21 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Yadgir, an amount of Rs. 1238.54 lakh under Plan and Rs. 2241.32 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Yadgir should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Yadgir will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	146.84	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	134.70
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.74
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.40
					Total:			0.00	146.84
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.23	80.48	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	78.40
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.96	2.08
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.61	0.00
Total:			6.23	80.48					
3)	2202-02-196-1-01	Block Grants	93.74	267.02	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	217.18
					3.2)	2202-00-102-0-28	GIA to Private High Schools	67.89	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	48.81
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.19	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.66	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.03
Total:			93.74	267.02					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.82	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.82	0.00
					Total:			5.82	0.00
5)	2204-00-196-1-01	Block Grants	9.72	3.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.16	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.72
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.89	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.42	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.14
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.10
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.05
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.01
Total:			9.72	3.02					
6)	2205-00-196-1-01	Block Grants	1.87	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.87	0.00
					Total:			1.87	0.00
7)	2210-80-196-1-01	Block Grants	255.40	948.68	7.1)	2210-00-101-0-27	Primary Health Centres	106.39	314.87
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	77.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	50.62
					7.4)	2210-00-101-0-32	District Establishment	0.00	29.17
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.51	0.99
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	3.93	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.01
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	7.00
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	118.56	8.19
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	455.79

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	7.07	0.00
					7.13)	2210-00-105-0-38	Buildings	8.32	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	4.37	0.00
							Total:	255.40	948.68
8)	2211-00-196-1-01	Block Grants	12.20	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.15	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	3.05	0.00
							Total:	12.20	0.00
9)	2225-01-196-1-01	Block Grants	51.89	106.61	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	50.04
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	17.06	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	21.82	10.79
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	13.50
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	13.54
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.50	0.62
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.52	18.11
							Total:	51.89	106.61
10)	2225-02-196-1-01	Block Grants	42.02	34.11	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	33.07
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	18.16	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	20.53	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.33	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.04
							Total:	42.02	34.11
11)	2225-03-196-1-01	Block Grants	170.19	300.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	147.23	253.83
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	34.94
					11.3)	2225-00-103-0-34	Hostels for Minorities	15.79	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.37
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.24	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.62	0.00
							Total:	170.19	300.41
12)	2235-02-196-1-01	Block Grants	196.93	6.11	12.1)	2211-00-102-0-26	Child Welfare	196.93	0.00
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	6.11
							Total:	196.93	6.11
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.42	0.00	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.42	0.00
							Total:	0.42	0.00
14)	2401-00-196-1-01	Block Grants	16.60	20.85	14.1)	2435-00-101-0-27	Establishment	0.00	20.36
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	3.58	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	5.82	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	1.58	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	2.08	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.49

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.21	0.00
					14.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	2.08	0.00
					Total:			16.60	20.85
15)	2401-00-196-2-01	Block Grants	4.74	34.48	15.1)	2435-00-101-0-26	Executive Establishment	0.00	34.48
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.41	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	2.08	0.00
					15.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.42	0.00
					15.5)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					Total:			4.74	34.48
16)	2402-00-196-2-01	Block Grants	0.00	46.33	16.1)	2402-00-104-0-26	Watershed Development	0.00	29.09
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	17.24
					Total:			0.00	46.33
17)	2403-00-196-1-01	Block Grants	15.39	96.94	17.1)	2403-00-101-0-26	Executive Establishment	0.00	96.94
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	7.07	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	4.16	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	2.08	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
					Total:			15.39	96.94
18)	2405-00-196-1-01	Block Grants	3.12	9.43	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.43
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.83	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.04	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.83	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			3.12	9.43
19)	2406-01-196-1-01	Block Grants	37.44	49.60	19.1)	2406-00-101-0-26	Social Forestry	0.00	49.60
					19.2)	2406-00-101-0-27	Social Forestry	33.28	0.00
					19.3)	2406-00-101-0-28	Buildings	4.16	0.00
					Total:			37.44	49.60
20)	2425-00-196-1-01	Block Grants	2.08	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.08	0.00
					Total:			2.08	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.88	46.16	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	46.16
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.88	0.00
					Total:			4.88	46.16
22)	2515-00-196-1-14	Construction of ZP Office Building	4.16	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	4.16	0.00
					Total:			4.16	0.00
23)	2515-00-196-1-22	Development Grants	2.91	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.91	0.00
					Total:			2.91	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.26	24.1)	2702-00-101-0-27	Survey	0.00	0.26
					Total:			0.00	0.26
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.33	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.25
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.76
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.32

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			0.00	6.33
26)	2851-00-196-1-01	Block Grants	3.33	12.88	26.1)	2851-00-104-0-30	Assistance to Sericulturists	1.46	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	12.72
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.17
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.62	0.00
					26.5)	2851-00-107-0-38	Farms	0.83	0.00
					26.6)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.42	0.00
					Total:			3.33	12.88
27)	2851-00-196-2-01	Block Grants	7.30	12.05	27.1)	2851-00-107-0-27	District Industries Centre	2.08	6.51
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.54
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.46	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.04	0.00
					27.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.12	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.10	0.00
					Total:			7.30	12.05
28)	3054-80-196-1-03	Block Grants	83.20	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	83.20	0.00
					Total:			83.20	0.00
29)	3425-60-196-1-01	Block Grants	1.66	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.66	0.00
					Total:			1.66	0.00
30)	3451-00-196-1-01	Block Grants	203.22	12.73	30.1)	3451-00-101-0-26	Planning Board	0.00	11.39
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.34
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.46	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.83	0.00
					30.6)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	97.60	0.00
					Total:			203.22	12.73
31)	3475-00-196-1-01	Block Grants	2.08	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
					Total:			2.08	0.00
District Total:								1238.54	2241.32

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 22 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 22 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Davanagere, an amount of Rs. 1951.71 lakh under Plan and Rs. 7507.80 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Davanagere should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Davanagere will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	264.58	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	249.83
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.09
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.65
					Total:			0.00	264.58
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.99	151.07	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	145.36
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.72
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
					Total:			4.99	151.07
3)	2202-02-196-1-01	Block Grants	479.30	3049.17	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2988.69
					3.2)	2202-00-102-0-28	GIA to Private High Schools	433.95	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	59.13
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	34.94	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.40	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.34
					Total:			479.30	3049.17
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.24	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.24	0.00
					Total:			6.24	0.00
5)	2204-00-196-1-01	Block Grants	33.18	6.74	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.40	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.22
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	7.90	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	9.46	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.70
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			33.18	6.74
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	253.10	2081.26	7.1)	2210-00-101-0-27	Primary Health Centres	61.15	855.65
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	94.81
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	92.44
					7.4)	2210-00-101-0-32	District Establishment	0.00	57.64
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	141.14
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	6.96
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.74	0.00
					7.8)	2210-00-101-0-37		0.00	6.04

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-102-0-31	Drugs & Chemicals of AYUSH Department National Anti - Malaria Programme	90.19	7.12
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	6.24	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	813.84
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	72.22	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.62
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.08	0.00
					7.15)	2210-00-105-0-38	Buildings	8.32	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	4.16	0.00
							Total:	253.10	2081.26
8)	2211-00-196-1-01	Block Grants	44.01	147.23	8.1)	2210-00-106-0-48	State Health Transport Organisation	18.30	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	147.23
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	25.29	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.42	0.00
							Total:	44.01	147.23
9)	2225-01-196-1-01	Block Grants	90.46	324.22	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	172.78
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	75.83	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	5.20	91.02
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.95
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	32.16
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.24	1.57
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	3.18	16.49
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.26
							Total:	90.46	324.22
10)	2225-02-196-1-01	Block Grants	68.50	159.02	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	131.87
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	33.94	10.33
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	12.07
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	18.76	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	13.30	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	3.12
					10.8)	2225-00-102-0-52	Women Welfare Centres	0.00	1.63
							Total:	68.50	159.02
11)	2225-03-196-1-01	Block Grants	286.47	474.14	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	244.30	255.10
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	197.63
					11.3)	2225-00-103-0-34	Hostels for Minorities	25.87	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.86
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.48	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	10.28
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.83	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.11	2225-00-103-0-58	Stipend to Advocates	2.50	0.00
							Total:	286.47	474.14
12)	2225-03-196-1-02	Block Grants	6.24	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.24	0.00
							Total:	6.24	0.00
13)	2235-02-196-1-01	Block Grants	308.54	20.78	13.1)	2211-00-102-0-26	Child Welfare	308.03	7.92
					13.2)	2211-00-102-0-29	Destitute Cottages	0.51	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.86
							Total:	308.54	20.78
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	14.04	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	14.04
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	14.04
15)	2401-00-196-1-01	Block Grants	30.22	76.22	15.1)	2435-00-101-0-27	Establishment	0.00	73.76
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.24	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.32	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	7.49	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.14	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.45
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.87	0.00
							Total:	30.22	76.22
16)	2401-00-196-2-01	Block Grants	33.28	99.97	16.1)	2435-00-101-0-26	Executive Establishment	0.00	99.97
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	27.04	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.08	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.83	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
							Total:	33.28	99.97
17)	2402-00-196-2-01	Block Grants	0.00	54.16	17.1)	2402-00-104-0-26	Watershed Development	0.00	20.79
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	33.37
							Total:	0.00	54.16
18)	2403-00-196-1-01	Block Grants	33.28	268.98	18.1)	2403-00-101-0-26	Executive Establishment	0.00	268.98
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	19.55	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.42	0.00
							Total:	33.28	268.98
19)	2405-00-196-1-01	Block Grants	11.44	24.49	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	24.49
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.16	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.24	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.62	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
							Total:	11.44	24.49
20)	2406-01-196-1-01	Block Grants	40.35	52.74	20.1)	2406-00-101-0-26	Social Forestry	0.00	52.74
					20.2)	2406-00-101-0-27	Social Forestry	38.27	0.00

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					20.3)	2406-00-101-0-28	Buildings	2.08	0.00
							Total:	40.35	52.74
21)	2425-00-196-1-01	Block Grants	4.37	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.46	0.00
							Total:	4.37	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.32	78.99	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	78.99
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.32	0.00
							Total:	8.32	78.99
23)	2515-00-196-1-14	Construction of ZP Office Building	16.64	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.64	0.00
							Total:	16.64	0.00
24)	2515-00-196-1-22	Development Grants	6.24	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
							Total:	6.24	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.43	25.1)	2702-00-101-0-27	Survey	0.00	1.43
							Total:	0.00	1.43
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.19	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.02
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.52
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.64
							Total:	0.00	10.19
27)	2851-00-196-1-01	Block Grants	6.58	104.56	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.04	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	104.56
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.42	0.00
					27.4)	2851-00-107-0-38	Farms	0.63	0.00
					27.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	2.50	0.00
							Total:	6.58	104.56
28)	2851-00-196-2-01	Block Grants	6.91	12.56	28.1)	2851-00-107-0-27	District Industries Centre	3.33	6.85
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.71
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.83	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.66	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
							Total:	6.91	12.56
29)	2852-80-196-1-01	Block Grants	0.00	9.14	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.14
							Total:	0.00	9.14
30)	3054-80-196-1-03	Block Grants	158.08	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	158.08	0.00
							Total:	158.08	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.58	22.14	32.1)	3451-00-101-0-26	Planning Board	0.00	20.04
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.10
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.66	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			4.58	22.14
33)	3475-00-196-1-01	Block Grants	4.16	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
					Total:			4.16	0.00
					District Total:			1951.71	7507.80

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 23 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 23 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Ramnagara, an amount of Rs. 1218.09 lakh under Plan and Rs. 3116.92 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ramnagara should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ramnagara will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	199.39	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	176.54
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.06
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.79
					Total:			0.00	199.39
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	62.15	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	57.60
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.54
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.91	0.00
Total:			3.33	62.15					
3)	2202-02-196-1-01	Block Grants	232.33	846.31	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	794.88
					3.2)	2202-00-102-0-28	GIA to Private High Schools	209.37	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	51.43
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.48	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.49	0.00
Total:			232.33	846.31					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.78	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.78	0.00
					Total:			4.78	0.00
5)	2204-00-196-1-01	Block Grants	12.69	8.12	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.99	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.57
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.04	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.42	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			12.69	8.12					
6)	2205-00-196-1-01	Block Grants	1.66	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.66	0.00
					Total:			1.66	0.00
7)	2210-80-196-1-01	Block Grants	95.08	873.77	7.1)	2210-00-101-0-27	Primary Health Centres	43.68	326.06
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	7.63
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	59.88
					7.4)	2210-00-101-0-32	District Establishment	0.00	20.88
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	49.59
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	9.57	2.97
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.56	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.59

* Model Panchayath Accounting System

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	3.14	4.18
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	8.07
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	391.92
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	4.16	0.00
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.08	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.33	0.00
					7.16)	2210-00-105-0-38	Buildings	4.16	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	95.08	873.77
8)	2211-00-196-1-01	Block Grants	8.74	1.07	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.66	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	1.07
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	8.74	1.07
9)	2225-01-196-1-01	Block Grants	29.12	143.56	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	92.36
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	20.80	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	37.11
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	11.29
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.32	1.56
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.25
							Total:	29.12	143.56
10)	2225-02-196-1-01	Block Grants	9.82	46.21	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	10.75
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.24	7.87
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	27.34
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.50	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.08	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	9.82	46.21
11)	2225-03-196-1-01	Block Grants	163.22	258.35	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	123.43	174.50
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	70.42
					11.3)	2225-00-103-0-34	Hostels for Minorities	17.70	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	9.34	3.33
					11.5)	2225-00-103-0-40	Maintenance of Buildings	9.57	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	8.63
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.21	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.12
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.72	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.19
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.12)	2225-00-103-0-58	Stipend to Advocates	2.25	0.00
							Total:	163.22	258.35
12)	2235-02-196-1-01	Block Grants	210.09	20.08	12.1)	2211-00-102-0-26	Child Welfare	210.09	7.20
					12.2)	2235-00-101-0-27		0.00	12.88

* Model Panchayath Accounting System

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Women & Child Development Department - Establishment & Administration				
					Total:			210.09	20.08
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	0.00
14)	2401-00-196-1-01	Block Grants	14.19	27.46	14.1)	2435-00-101-0-27	Establishment	0.00	27.02
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	0.83	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.54	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.45
					Total:			14.19	27.46
15)	2401-00-196-2-01	Block Grants	16.02	62.67	15.1)	2435-00-101-0-26	Executive Establishment	0.00	62.67
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.91	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	4.78	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	5.82	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					Total:			16.02	62.67
16)	2402-00-196-2-01	Block Grants	0.00	72.82	16.1)	2402-00-104-0-26	Watershed Development	0.00	8.00
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	64.83
					Total:			0.00	72.82
17)	2403-00-196-1-01	Block Grants	25.38	158.88	17.1)	2403-00-101-0-26	Executive Establishment	0.00	158.88
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.48	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	10.40	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
					Total:			25.38	158.88
18)	2405-00-196-1-01	Block Grants	6.91	18.31	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.31
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			6.91	18.31
19)	2406-01-196-1-01	Block Grants	35.36	53.88	19.1)	2406-00-101-0-26	Social Forestry	0.00	53.88
					19.2)	2406-00-101-0-27	Social Forestry	27.04	0.00
					19.3)	2406-00-101-0-28	Buildings	8.32	0.00
					Total:			35.36	53.88
20)	2425-00-196-1-01	Block Grants	4.99	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.66	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.66	0.00
					20.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.83	0.00
					Total:			4.99	0.00
21)	2515-00-196-1-05		4.58	63.87	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	63.87

* Model Panchayath Accounting System

District : 452- RAMNAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.58	0.00
					Total:			4.58	63.87
22)	2515-00-196-1-14	Construction of ZP Office Building	31.20	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.20	0.00
					Total:			31.20	0.00
23)	2515-00-196-1-22	Development Grants	3.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
					Total:			3.33	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.95	24.1)	2702-00-101-0-27	Survey	0.00	0.95
					Total:			0.00	0.95
25)	2851-00-196-1-01	Block Grants	7.07	151.90	25.1)	2851-00-104-0-30	Assistance to Sericulturists	6.24	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	147.86
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.04
					25.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.83	0.00
					Total:			7.07	151.90
26)	2851-00-196-2-01	Block Grants	13.31	21.18	26.1)	2851-00-107-0-27	District Industries Centre	2.50	13.58
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.02
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.50	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.83	1.58
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.66	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.66	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			13.31	21.18
27)	2852-80-196-1-01	Block Grants	0.00	7.85	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.85
					Total:			0.00	7.85
28)	3054-80-196-1-03	Block Grants	72.21	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	72.21	0.00
					Total:			72.21	0.00
29)	3425-60-196-1-01	Block Grants	2.08	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
30)	3451-00-196-1-01	Block Grants	202.30	18.14	30.1)	3451-00-101-0-26	Planning Board	0.00	18.14
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.04	0.00
					30.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					30.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					30.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	97.60	0.00
					Total:			202.30	18.14
31)	3475-00-196-1-01	Block Grants	4.99	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.99	0.00
					Total:			4.99	0.00
District Total:								1218.09	3116.92

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 24 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 24 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Chickballapur, an amount of Rs. 1325.35 lakh under Plan and Rs. 3630.25 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chickballapur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chickballapur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	190.39	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	167.54
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.06
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.79
					Total:			0.00	190.39
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.41	104.60	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	104.59
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	2.50	0.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
Total:			5.41	104.60					
3)	2202-02-196-1-01	Block Grants	120.61	922.70	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	875.75
					3.2)	2202-00-102-0-28	GIA to Private High Schools	94.82	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	46.95
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	25.79	0.00
Total:			120.61	922.70					
4)	2204-00-196-1-01	Block Grants	12.90	7.30	4.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.07	0.00
					4.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.52
					4.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.16	0.00
					4.4)	2205-00-104-0-31	Rural Sports Centres	1.66	0.00
					4.5)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.83
					4.6)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.55
					4.7)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.27
					4.8)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			12.90	7.30					
5)	2205-00-196-1-01	Block Grants	1.66	0.00	5.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.66	0.00
					Total:			1.66	0.00
6)	2210-80-196-1-01	Block Grants	90.40	921.17	6.1)	2210-00-101-0-27	Primary Health Centres	18.72	372.00
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	10.12
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	28.10
					6.4)	2210-00-101-0-32	District Establishment	0.00	15.70
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	122.47
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	8.86	0.99
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.40	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.15
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	4.47
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	4.16	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	357.03
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	35.36	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	8.12
					6.14)	2210-00-103-0-43	Taluk Level General Hospitals	2.50	0.00
					6.15)	2210-00-103-0-44	Provision for Ambulances	4.16	0.00
					6.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.08	0.00
					6.17)	2210-00-103-0-47	Establishmest of Blood Bank	2.08	0.00

* Model Panchayath Accounting System

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.18)	2210-00-105-0-38	Buildings	2.08	0.00
							Total:	90.40	921.17
7)	2211-00-196-1-01	Block Grants	12.48	197.11	7.1)	2210-00-106-0-48	State Health Transport Organisation	12.48	0.00
					7.2)	2210-00-106-0-49	Population Centres	0.00	197.11
							Total:	12.48	197.11
8)	2225-01-196-1-01	Block Grants	59.06	208.56	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	116.71
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	40.96	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	9.78	56.19
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.94
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	24.39
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.32	2.49
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.04
					8.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.12
					8.9)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.68
							Total:	59.06	208.56
9)	2225-02-196-1-01	Block Grants	93.18	122.93	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	105.85
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	42.43	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	17.08
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	38.27	0.00
					9.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	4.16	0.00
					9.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.32	0.00
							Total:	93.18	122.93
10)	2225-03-196-1-01	Block Grants	147.00	242.62	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	114.08	186.21
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	47.33
					10.3)	2225-00-103-0-34	Hostels for Minorities	17.66	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	2.95	8.85
					10.5)	2225-00-103-0-40	Maintenance of Buildings	10.40	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					10.7)	2225-00-103-0-54	Occupational Training for Minorities	0.42	0.00
					10.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					10.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					10.10)	2225-00-103-0-58	Stipend to Advocates	1.35	0.00
							Total:	147.00	242.62
11)	2225-03-196-1-02	Block Grants	0.83	0.00	11.1)	2225-00-103-0-51	Executive Establishment	0.83	0.00
							Total:	0.83	0.00
12)	2235-02-196-1-01	Block Grants	295.36	13.26	12.1)	2211-00-102-0-26	Child Welfare	295.36	2.87
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.86
					12.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.52
							Total:	295.36	13.26
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	0.00
14)	2401-00-196-1-01	Block Grants	19.97	35.71	14.1)	2435-00-101-0-27	Establishment	0.00	32.88
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	4.16	0.00

* Model Panchayath Accounting System

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2435-00-101-0-30	Drip Irrigation	4.58	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	4.99	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	2.91	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.83
					14.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.42	0.00
					14.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.42	0.00
					Total:			19.97	35.71
15)	2401-00-196-2-01	Block Grants	11.13	94.23	15.1)	2435-00-101-0-26	Executive Establishment	0.00	94.23
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.72	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	2.08	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.08	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					Total:			11.13	94.23
16)	2402-00-196-2-01	Block Grants	0.00	50.01	16.1)	2402-00-104-0-26	Watershed Development	0.00	23.01
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.00
					Total:			0.00	50.01
17)	2403-00-196-1-01	Block Grants	30.37	151.74	17.1)	2403-00-101-0-26	Executive Establishment	0.00	151.74
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	10.40	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.25	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			30.37	151.74
18)	2405-00-196-1-01	Block Grants	5.41	15.16	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.16
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.25	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			5.41	15.16
19)	2406-01-196-1-01	Block Grants	43.68	67.86	19.1)	2406-00-101-0-26	Social Forestry	0.00	67.86
					19.2)	2406-00-101-0-27	Social Forestry	39.52	0.00
					19.3)	2406-00-101-0-28	Buildings	4.16	0.00
					Total:			43.68	67.86
20)	2425-00-196-1-01	Block Grants	2.54	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.04	0.00
					20.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.25	0.00
					Total:			2.54	0.00
21)	2515-00-196-1-05	Maintenance Grants	5.41	65.54	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	65.54
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.41	0.00
					Total:			5.41	65.54
22)	2515-00-196-1-14	Construction of ZP Office Building	31.20	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.20	0.00
					Total:			31.20	0.00

* Model Panchayath Accounting System

District : 453- CHICKBALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)	2515-00-196-1-22	Development Grants	4.16	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.16	0.00
Total:								4.16	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.78	24.1)	2702-00-101-0-27	Survey	0.00	1.78
Total:								0.00	1.78
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	45.75	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	43.59
Total:								0.00	45.75
26)	2851-00-196-1-01	Block Grants	11.40	142.11	26.1)	2851-00-104-0-30	Assistance to Sericulturists	8.32	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	136.51
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.59
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	2.08	0.00
					26.5)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	1.00	0.00
					Total:				
27)	2851-00-196-2-01	Block Grants	16.89	19.94	27.1)	2851-00-107-0-27	District Industries Centre	4.99	7.43
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	10.15
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.41	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.91	0.00
					27.5)	2851-00-107-0-33	Apiculture	0.83	2.35
					27.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:				
28)	2852-80-196-1-01	Block Grants	0.00	4.41	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.41
					Total:				
29)	3054-80-196-1-03	Block Grants	93.48	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.48	0.00
					Total:				
30)	3425-60-196-1-01	Block Grants	2.08	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:				
31)	3451-00-196-1-01	Block Grants	201.26	5.38	31.1)	3451-00-101-0-26	Planning Board	0.00	5.38
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					31.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					31.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					31.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	97.60	0.00
					Total:				
32)	3475-00-196-1-01	Block Grants	4.16	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
					Total:				
District Total:								1325.35	3630.25

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 25 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 25 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Chamarajanagar, an amount of Rs. 1102.16 lakh under Plan and Rs. 2813.05 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chamarajanagar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chamarajanagar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	147.66	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	133.17
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.95
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.53
					Total:			0.00	147.66
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.41	63.36	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	60.15
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.22
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			5.41	63.36					
3)	2202-02-196-1-01	Block Grants	192.80	502.24	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	456.73
					3.2)	2202-00-102-0-28	GIA to Private High Schools	169.92	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	45.50
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	14.56	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.32	0.00
Total:			192.80	502.24					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	24.96	5.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.15	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.21
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.32	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.66	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			24.96	5.76					
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	123.94	820.70	7.1)	2210-00-101-0-27	Primary Health Centres	15.57	240.33
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	57.39
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	42.67
					7.4)	2210-00-101-0-32	District Establishment	0.00	44.15
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	1.03
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.98
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.32	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.63

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.74
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	42.22	15.95
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	0.83	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	412.82
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	48.67	0.00
					7.14)	2210-00-105-0-38	Buildings	8.32	0.00
							Total:	123.94	820.70
8)	2211-00-196-1-01	Block Grants	15.39	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.56	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	15.39	0.00
9)	2225-01-196-1-01	Block Grants	33.26	218.38	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	126.81
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	21.81	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	51.28
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	33.95
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	11.45	1.41
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	4.93
							Total:	33.26	218.38
10)	2225-02-196-1-01	Block Grants	101.65	152.90	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	54.95
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	62.06	15.14
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	77.56
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	22.05	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	4.16	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	2.70
					10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	13.38	0.00
					10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.04
					10.9)	2225-00-102-0-52	Women Welfare Centres	0.00	1.50
							Total:	101.65	152.90
11)	2225-03-196-1-01	Block Grants	130.35	144.18	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	113.81	99.19
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	32.48
					11.3)	2225-00-103-0-34	Hostels for Minorities	7.39	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.29
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.32	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.68	0.00
							Total:	130.35	144.18
12)	2235-02-196-1-01	Block Grants	211.53	25.68	12.1)	2211-00-102-0-26	Child Welfare	211.53	13.69
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.00
							Total:	211.53	25.68
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	0.00

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2401-00-196-1-01	Block Grants	20.80	55.34	14.1)	2435-00-101-0-27	Establishment	0.00	50.66
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	4.99	0.00
					14.3)	2435-00-101-0-30	Drip Irrigation	4.99	0.00
					14.4)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					14.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					14.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					14.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	4.68
					14.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.83	0.00
					Total:			20.80	55.34
15)	2401-00-196-2-01	Block Grants	21.44	77.04	15.1)	2435-00-101-0-26	Executive Establishment	0.00	77.04
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.64	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	0.83	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.68	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.87	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					Total:			21.44	77.04
16)	2402-00-196-2-01	Block Grants	0.00	49.40	16.1)	2402-00-104-0-26	Watershed Development	0.00	10.92
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.48
					Total:			0.00	49.40
17)	2403-00-196-1-01	Block Grants	34.11	148.47	17.1)	2403-00-101-0-26	Executive Establishment	0.00	148.47
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.48	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	14.56	0.00
					17.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.58	0.00
					17.5)	2403-00-101-0-30	Strengthening of Extension Units	1.66	0.00
					17.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			34.11	148.47
18)	2405-00-196-1-01	Block Grants	4.20	9.19	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	9.19
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.42	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.70	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.83	0.00
					18.5)	2405-00-101-0-32		0.25	0.00
					Total:			4.20	9.19
19)	2406-01-196-1-01	Block Grants	33.28	52.50	19.1)	2406-00-101-0-26	Social Forestry	0.00	52.50
					19.2)	2406-00-101-0-27	Social Forestry	24.96	0.00
					19.3)	2406-00-101-0-28	Buildings	8.32	0.00
					Total:			33.28	52.50
20)	2425-00-196-1-01	Block Grants	5.41	0.00	20.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.25	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					20.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.83	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
					20.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.83	0.00
					Total:			5.41	0.00

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2515-00-196-1-05	Maintenance Grants	5.41	71.88	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	71.88
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.41	0.00
							Total:	5.41	71.88
22)	2515-00-196-1-14	Construction of ZP Office Building	12.48	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.48	0.00
							Total:	12.48	0.00
23)	2515-00-196-1-22	Development Grants	4.16	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.16	0.00
							Total:	4.16	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	19.76	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	17.61
					24.2)	2702-00-101-0-28	New Supplies	0.00	1.52
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.63
							Total:	0.00	19.76
25)	2851-00-196-1-01	Block Grants	10.15	220.91	25.1)	2851-00-104-0-30	Assistance to Sericulturists	6.49	0.10
					25.2)	2851-00-107-0-26	Administration	0.00	220.81
					25.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	3.66	0.00
							Total:	10.15	220.91
26)	2851-00-196-2-01	Block Grants	11.36	11.55	26.1)	2851-00-107-0-27	District Industries Centre	0.83	4.39
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.18
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.04	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.42	2.97
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.33	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
							Total:	11.36	11.55
27)	2852-80-196-1-01	Block Grants	0.00	5.45	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.45
							Total:	0.00	5.45
28)	3054-80-196-1-03	Block Grants	75.53	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	75.53	0.00
							Total:	75.53	0.00
29)	3425-60-196-1-01	Block Grants	2.08	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
30)	3451-00-196-1-01	Block Grants	4.99	10.70	30.1)	3451-00-101-0-26	Planning Board	0.00	9.84
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.86
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.99	10.70
31)	3456-00-196-1-01	Block Grants	0.83	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.83	0.00
							Total:	0.83	0.00
32)	3475-00-196-1-01	Block Grants	4.16	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
							Total:	4.16	0.00
							District Total:	1102.16	2813.05

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 26 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 26 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Udupi, an amount of Rs. 965.58 lakh under Plan and Rs. 3020.85 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Udupi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Udupi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	126.47	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	107.42
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.96
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.09
					Total:			0.00	126.47
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.66	27.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	13.93
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.66	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	13.82
					Total:			1.66	27.76
3)	2202-02-196-1-01	Block Grants	114.12	1298.55	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1238.34
					3.2)	2202-00-102-0-28	GIA to Private High Schools	89.16	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	59.95
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.48	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.48	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.27
					Total:			114.12	1298.55
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.66	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.66	0.00
					Total:			6.66	0.00
5)	2204-00-196-1-01	Block Grants	18.51	5.98	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.03	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.43
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.99	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.08	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			18.51	5.98
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	101.81	800.56	7.1)	2210-00-101-0-27	Primary Health Centres	6.03	319.86
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	128.31
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	51.90
					7.4)	2210-00-101-0-32	District Establishment	0.00	47.40
					7.5)	2210-00-101-0-36	Maintanance of Health Buildings	12.48	0.00
					7.6)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.31
					7.7)	2210-00-102-0-31	National Anti - Malaria Programme	30.91	1.03
					7.8)	2210-00-102-0-40	Repairs to Hospital Equipments	0.83	0.00
					7.9)	2210-00-103-0-26		0.00	250.74

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Primary Health Centres (GOI Pattern) (MNP)		
					7.10)	2210-00-103-0-30	Karnataka Health System Development Project	32.84	0.00
					7.11)	2210-00-103-0-43	Taluk Level General Hospitals	2.08	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	3.74	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.42	0.00
					7.14)	2210-00-105-0-38	Buildings	4.16	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	8.32	0.00
							Total:	101.81	800.56
8)	2211-00-196-1-01	Block Grants	9.78	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.57	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.21	0.00
							Total:	9.78	0.00
9)	2225-01-196-1-01	Block Grants	58.70	46.07	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	33.92
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	34.57	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	23.30	11.74
					9.4)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.83	0.42
							Total:	58.70	46.07
10)	2225-02-196-1-01	Block Grants	21.63	105.23	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	30.16
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	11.23	25.41
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	27.36
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	10.40	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	16.76
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	5.55
							Total:	21.63	105.23
11)	2225-03-196-1-01	Block Grants	98.92	227.67	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	89.20	147.42
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	65.38
					11.3)	2225-00-103-0-34	Hostels for Minorities	3.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.79
					11.5)	2225-00-103-0-40	Maintenance of Buildings	4.16	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.23	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	3.33
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.54
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.66	0.00
							Total:	98.92	227.67
12)	2225-03-196-1-02	Block Grants	1.12	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.12	0.00
							Total:	1.12	0.00
13)	2230-03-196-1-01	Block Grants	0.00	11.78	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	11.78
							Total:	0.00	11.78
14)	2235-02-196-1-01	Block Grants	178.57	13.05	14.1)	2211-00-102-0-26	Child Welfare	178.57	0.00
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.05
							Total:	178.57	13.05
15)	2235-02-196-1-03		8.86	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	5.53	0.00

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			8.86	0.00
16)	2401-00-196-1-01	Block Grants	14.14	20.27	16.1)	2435-00-101-0-27	Establishment	0.00	18.62
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	8.32	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	0.83	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	1.66	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	2.08	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.65
					Total:			14.14	20.27
17)	2401-00-196-2-01	Block Grants	8.74	40.85	17.1)	2435-00-101-0-26	Executive Establishment	0.00	40.85
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.42	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					Total:			8.74	40.85
18)	2402-00-196-2-01	Block Grants	0.00	57.35	18.1)	2402-00-104-0-26	Watershed Development	0.00	32.33
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	25.02
					Total:			0.00	57.35
19)	2403-00-196-1-01	Block Grants	21.84	77.49	19.1)	2403-00-101-0-26	Executive Establishment	0.00	77.49
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.23	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	7.07	0.00
					19.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	1.46	0.00
					19.5)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			21.84	77.49
20)	2405-00-196-1-01	Block Grants	6.66	20.09	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	20.09
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.04	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.29	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			6.66	20.09
21)	2406-01-196-1-01	Block Grants	14.56	28.77	21.1)	2406-00-101-0-26	Social Forestry	0.00	28.77
					21.2)	2406-00-101-0-27	Social Forestry	8.74	0.00
					21.3)	2406-00-101-0-28	Buildings	5.82	0.00
					Total:			14.56	28.77
22)	2425-00-196-1-01	Block Grants	1.46	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.62	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.83	0.00
					Total:			1.46	0.00
23)	2515-00-196-1-05	Maintenance Grants	4.16	51.36	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.36
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.16	0.00
					Total:			4.16	51.36
24)	2515-00-196-1-14		33.28	0.00	24.1)	2515-00-101-0-29		33.28	0.00

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Construction and Maintenance of Zilla Panchayat Office Buildings				
					Total:			33.28	0.00
25)	2515-00-196-1-22	Development Grants	6.24	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
					Total:			6.24	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	11.24	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.08
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.52
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.63
					Total:			0.00	11.24
27)	2851-00-196-1-01	Block Grants	0.83	17.65	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.62	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	7.45
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	10.20
					27.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.21	0.00
					Total:			0.83	17.65
28)	2851-00-196-2-01	Block Grants	8.67	13.76	28.1)	2851-00-107-0-27	District Industries Centre	2.50	5.04
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.24
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.04	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.19	3.48
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.21	0.00
					Total:			8.67	13.76
29)	2852-80-196-1-01	Block Grants	0.00	5.45	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.45
					Total:			0.00	5.45
30)	3054-80-196-1-03	Block Grants	217.75	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	217.75	0.00
					Total:			217.75	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
32)	3451-00-196-1-01	Block Grants	3.58	13.47	32.1)	3451-00-101-0-26	Planning Board	0.00	12.13
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.66	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.34
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.50	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			3.58	13.47
District Total:								965.58	3020.85

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 27 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 27 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Bagalkot, an amount of Rs. 2073.99 lakh under Plan and Rs. 4809.95 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bagalkot should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bagalkot will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	358.95	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	340.59
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.00
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.36
					Total:			0.00	358.95
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.99	131.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	122.63
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	9.24
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			4.99	131.87					
3)	2202-02-196-1-01	Block Grants	390.63	1932.10	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1877.27
					3.2)	2202-00-102-0-28	GIA to Private High Schools	356.46	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	52.82
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.11	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.06	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.02
Total:			390.63	1932.10					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.24	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.24	0.00
					Total:			6.24	0.00
5)	2204-00-196-1-01	Block Grants	15.81	2.35	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.99	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.80
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.16	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	1.66	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.74	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			15.81	2.35					
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	207.31	944.54	7.1)	2210-00-101-0-27	Primary Health Centres	14.56	347.24
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	115.69
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	90.11
					7.4)	2210-00-101-0-32	District Establishment	0.00	72.27
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.97
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	7.49	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.96
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.58
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	110.80	13.64

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	4.16	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	293.04
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	35.36	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.03
					7.14)	2210-00-103-0-43	Taluk Level General Hospitals	14.14	0.00
					7.15)	2210-00-105-0-38	Buildings	14.56	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	6.24	0.00
							Total:	207.31	944.54
8)	2211-00-196-1-01	Block Grants	27.46	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	20.80	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	6.66	0.00
							Total:	27.46	0.00
9)	2225-01-196-1-01	Block Grants	87.63	205.45	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	107.19
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	61.74	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	12.79	63.32
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	32.96
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	13.10	0.62
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.35
							Total:	87.63	205.45
10)	2225-02-196-1-01	Block Grants	16.95	37.19	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.19
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.16	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	10.79	0.00
							Total:	16.95	37.19
11)	2225-03-196-1-01	Block Grants	409.92	419.30	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	341.85	276.62
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	131.09
					11.3)	2225-00-103-0-34	Hostels for Minorities	50.60	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.64
					11.5)	2225-00-103-0-40	Maintenance of Buildings	14.56	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.66
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.42	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.08	0.00
							Total:	409.92	419.30
12)	2225-03-196-1-02	Block Grants	2.08	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.08	0.00
							Total:	2.08	0.00
13)	2235-02-196-1-01	Block Grants	529.31	24.57	13.1)	2211-00-102-0-26	Child Welfare	525.15	10.08
					13.2)	2211-00-102-0-29	Destitute Cottages	4.16	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.49
							Total:	529.31	24.57
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.27	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27
							Total:	0.00	1.27
15)	2401-00-196-1-01		59.97	52.35	15.1)	2435-00-101-0-27	Establishment	0.00	52.19

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.32	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	27.40	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	8.44	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	6.24	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	3.10	0.00
					15.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.17
					15.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	6.06	0.00
					15.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.42	0.00
					Total:			59.97	52.35
16)	2401-00-196-2-01	Block Grants	37.96	83.72	16.1)	2435-00-101-0-26	Executive Establishment	0.00	83.72
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	31.20	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.99	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.42	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.88	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.46	0.00
					Total:			37.96	83.72
17)	2402-00-196-2-01	Block Grants	0.00	68.47	17.1)	2402-00-104-0-26	Watershed Development	0.00	32.46
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	36.01
					Total:			0.00	68.47
18)	2403-00-196-1-01	Block Grants	42.43	166.80	18.1)	2403-00-101-0-26	Executive Establishment	0.00	166.80
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	24.96	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	16.64	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					Total:			42.43	166.80
19)	2405-00-196-1-01	Block Grants	8.32	15.10	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.10
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.08	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.74	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.66	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			8.32	15.10
20)	2406-01-196-1-01	Block Grants	29.12	78.83	20.1)	2406-00-101-0-26	Social Forestry	0.00	78.83
					20.2)	2406-00-101-0-27	Social Forestry	24.96	0.00
					20.3)	2406-00-101-0-28	Buildings	4.16	0.00
					Total:			29.12	78.83
21)	2425-00-196-1-01	Block Grants	3.69	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.09	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.94	0.00
					Total:			3.69	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.49	77.71	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	77.71
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.49	0.00
					Total:			10.49	77.71
23)	2515-00-196-1-14		4.16	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	4.16	0.00

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			4.16	0.00
24)	2515-00-196-1-22	Development Grants	6.66	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.66	0.00
					Total:			6.66	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.55	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.03
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.52
					Total:			0.00	5.55
26)	2851-00-196-1-01	Block Grants	4.99	158.18	26.1)	2851-00-104-0-30	Assistance to Sericulturists	3.33	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	154.66
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.51
					26.4)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.83	0.00
					26.5)	2851-00-107-0-38	Farms	0.83	0.00
					Total:			4.99	158.18
27)	2851-00-196-2-01	Block Grants	15.08	24.42	27.1)	2851-00-107-0-27	District Industries Centre	0.83	12.01
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	12.41
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	8.63	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.37	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			15.08	24.42
28)	2852-80-196-1-01	Block Grants	0.00	4.34	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.34
					Total:			0.00	4.34
29)	3054-80-196-1-03	Block Grants	141.81	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	141.81	0.00
					Total:			141.81	0.00
30)	3425-60-196-1-01	Block Grants	1.66	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.66	0.00
					Total:			1.66	0.00
31)	3451-00-196-1-01	Block Grants	4.33	16.90	31.1)	3451-00-101-0-26	Planning Board	0.00	15.80
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.91	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.10
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.33	16.90
32)	3475-00-196-1-01	Block Grants	4.16	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.16	0.00
					Total:			4.16	0.00
District Total:								2073.99	4809.95

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 28 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 28 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Gadag, an amount of Rs. 1301.07 lakh under Plan and Rs. 3427.64 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Gadag should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Gadag will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	162.70	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	145.74
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.91
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.05
					Total:			0.00	162.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.99	39.30	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	31.76
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.54
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			4.99	39.30					
3)	2202-02-196-1-01	Block Grants	262.74	1473.30	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1410.07
					3.2)	2202-00-102-0-28	GIA to Private High Schools	240.02	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.44
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.48	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.23	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.79
Total:			262.74	1473.30					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	20.18	7.15	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.49	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.60
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.16	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.91	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.37	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			20.18	7.15					
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
					Total:			2.08	0.00
7)	2210-80-196-1-01	Block Grants	224.86	647.44	7.1)	2210-00-101-0-27	Primary Health Centres	53.45	149.02
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	95.79
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	105.05
					7.4)	2210-00-101-0-32	District Establishment	0.00	53.06
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.98
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	14.56	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.81
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	62.03	0.52
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	5.62	0.00
					7.10)	2210-00-103-0-26		0.00	236.69

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	71.31	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.52
					7.13)	2210-00-103-0-44	Provision for Ambulances	4.99	0.00
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.50	0.00
					7.15)	2210-00-105-0-38	Buildings	10.40	0.00
					Total:			224.86	647.44
8)	2211-00-196-1-01	Block Grants	18.61	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.48	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	5.30	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
					Total:			18.61	0.00
9)	2225-01-196-1-01	Block Grants	88.99	146.41	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	76.89
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	73.97	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.86	41.02
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	10.30
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	6.78
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.16	1.34
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	10.10
					Total:			88.99	146.41
10)	2225-02-196-1-01	Block Grants	53.22	48.96	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.64
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	44.77	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.32
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.46	0.00
					Total:			53.22	48.96
11)	2225-03-196-1-01	Block Grants	166.58	289.15	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	139.65	189.95
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	86.37
					11.3)	2225-00-103-0-34	Hostels for Minorities	17.92	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.67
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.24	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.78	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.35
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.54
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
					Total:			166.58	289.15
12)	2230-03-196-1-01	Block Grants	0.00	32.09	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	32.09
					Total:			0.00	32.09
13)	2235-02-196-1-01	Block Grants	166.73	15.07	13.1)	2211-00-102-0-26	Child Welfare	165.24	1.44
					13.2)	2211-00-102-0-29	Destitute Cottages	1.50	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.63
					Total:			166.73	15.07
14)	2235-02-196-1-03		0.00	1.27	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.27

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants (Physically Handicapped)					Total:			0.00	1.27
15)	2401-00-196-1-01	Block Grants	30.18	71.07	15.1)	2435-00-101-0-27	Establishment	0.00	71.07
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.40	0.00
					15.3)	2435-00-101-0-30	Drip Irrigation	8.32	0.00
					15.4)	2435-00-101-0-31	Farm related Activities	3.55	0.00
					15.5)	2435-00-101-0-33	Agricultural Office Buildings	4.99	0.00
					15.6)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.42	0.00
					Total:			30.18	71.07
16)	2401-00-196-2-01	Block Grants	18.93	46.10	16.1)	2435-00-101-0-26	Executive Establishment	0.00	46.10
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.32	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.66	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.29	0.00
					Total:			18.93	46.10
17)	2402-00-196-2-01	Block Grants	0.00	56.23	17.1)	2402-00-104-0-26	Watershed Development	0.00	23.00
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	33.23
					Total:			0.00	56.23
18)	2403-00-196-1-01	Block Grants	27.87	127.59	18.1)	2403-00-101-0-26	Executive Establishment	0.00	127.59
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.56	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.32	0.00
					18.4)	2403-00-101-0-29	Establishment of Polyclinics at Veterinary Hospitals	4.16	0.00
					18.5)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					Total:			27.87	127.59
19)	2405-00-196-1-01	Block Grants	7.90	8.44	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.44
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.16	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.66	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	1.25	0.00
					19.5)	2405-00-101-0-32		0.83	0.00
					Total:			7.90	8.44
20)	2406-01-196-1-01	Block Grants	29.12	52.96	20.1)	2406-00-101-0-26	Social Forestry	0.00	52.96
					20.2)	2406-00-101-0-27	Social Forestry	20.80	0.00
					20.3)	2406-00-101-0-28	Buildings	8.32	0.00
					Total:			29.12	52.96
21)	2425-00-196-1-01	Block Grants	5.20	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	0.52	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.16	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.84	0.00
					Total:			5.20	0.00
22)	2515-00-196-1-05		6.24	62.02	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	62.02

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.24	0.00
					Total:			6.24	62.02
23)	2515-00-196-1-14	Construction of ZP Office Building	20.80	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.80	0.00
					Total:			20.80	0.00
24)	2515-00-196-1-22	Development Grants	6.24	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.24	0.00
					Total:			6.24	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	18.17	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	16.71
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.02
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.44
					Total:			0.00	18.17
26)	2851-00-196-1-01	Block Grants	7.07	82.12	26.1)	2851-00-104-0-30	Assistance to Sericulturists	4.99	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	82.12
					26.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.42	0.00
					26.4)	2851-00-107-0-38	Farms	1.66	0.00
					Total:			7.07	82.12
27)	2851-00-196-2-01	Block Grants	12.48	15.58	27.1)	2851-00-107-0-27	District Industries Centre	3.74	5.00
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	10.58
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.91	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.91	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			12.48	15.58
28)	2852-80-196-1-01	Block Grants	0.00	11.91	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.91
					Total:			0.00	11.91
29)	3054-80-196-1-03	Block Grants	93.01	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.01	0.00
					Total:			93.01	0.00
30)	3425-60-196-1-01	Block Grants	1.66	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.66	0.00
					Total:			1.66	0.00
31)	3451-00-196-1-01	Block Grants	4.58	12.60	31.1)	3451-00-101-0-26	Planning Board	0.00	10.09
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.91	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.52
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.58	12.60
32)	3456-00-196-1-01	Block Grants	2.08	0.00	32.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	2.08	0.00
					Total:			2.08	0.00
33)	3475-00-196-1-01	Block Grants	10.40	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	10.40	0.00
					Total:			10.40	0.00
District Total:								1301.07	3427.64

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 29 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 29 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Haveri, an amount of Rs. 1590.70 lakh under Plan and Rs. 4512.44 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Haveri should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Haveri will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	242.05	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	229.34
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.17
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.54
					Total:			0.00	242.05
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.07	40.07	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	32.84
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.23
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	6.24	0.00
					Total:			7.07	40.07
3)	2202-02-196-1-01	Block Grants	374.35	2019.61	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1917.88
					3.2)	2202-00-102-0-28	GIA to Private High Schools	345.23	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	69.50
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	16.64	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.48	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.34
					3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	0.00	30.90
					Total:			374.35	2019.61
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.32	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.32	0.00
					Total:			8.32	0.00
5)	2204-00-196-1-01	Block Grants	21.06	2.36	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.83	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.80
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	8.32	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.50	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			21.06	2.36
6)	2205-00-196-1-01	Block Grants	4.16	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	4.16	0.00
					Total:			4.16	0.00
7)	2210-80-196-1-01	Block Grants	202.43	780.18	7.1)	2210-00-101-0-27	Primary Health Centres	45.64	310.02
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	97.87
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	57.14
					7.4)	2210-00-101-0-32	District Establishment	0.00	52.19
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	3.36
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.98
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.64	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.87

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	2.08	3.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	38.06	1.03
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	248.70
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	84.21	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.03
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.33	0.00
					7.16)	2210-00-105-0-38	Buildings	10.40	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	0.83	0.00
							Total:	202.43	780.18
8)	2211-00-196-1-01	Block Grants	10.40	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.57	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	10.40	0.00
9)	2225-01-196-1-01	Block Grants	56.94	243.90	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	66.95
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	48.47	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	78.46
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	78.51
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	14.20
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.47	0.42
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.37
							Total:	56.94	243.90
10)	2225-02-196-1-01	Block Grants	23.50	113.13	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	77.38
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	0.42	21.21
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	14.29
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	16.51	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	6.57	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	23.50	113.13
11)	2225-03-196-1-01	Block Grants	184.87	304.94	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	161.48	244.36
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	48.48
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.29	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.87
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.24	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.36	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	184.87	304.94
12)	2225-03-196-1-02	Block Grants	6.64	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.64	0.00
							Total:	6.64	0.00
13)	2230-03-196-1-01	Block Grants	0.00	30.74	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	30.74
							Total:	0.00	30.74

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	295.80	21.91	14.1)	2211-00-102-0-26	Child Welfare	291.31	10.80
					14.2)	2211-00-102-0-29	Destitute Cottages	4.49	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.11
					Total:			295.80	21.91
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	8.89	14.56	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	5.56	14.56
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			8.89	14.56
16)	2401-00-196-1-01	Block Grants	43.26	67.93	16.1)	2435-00-101-0-27	Establishment	0.00	64.87
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	11.65	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	16.64	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	6.24	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	4.16	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.91	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.06
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.66	0.00
					Total:			43.26	67.93
17)	2401-00-196-2-01	Block Grants	31.57	94.86	17.1)	2435-00-101-0-26	Executive Establishment	0.00	94.86
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.80	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.95	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.05	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.53	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.08	0.00
					Total:			31.57	94.86
18)	2402-00-196-2-01	Block Grants	0.00	91.17	18.1)	2402-00-104-0-26	Watershed Development	0.00	45.72
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	45.45
					Total:			0.00	91.17
19)	2403-00-196-1-01	Block Grants	31.82	206.52	19.1)	2403-00-101-0-26	Executive Establishment	0.00	206.52
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.64	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	12.48	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.87	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			31.82	206.52
20)	2405-00-196-1-01	Block Grants	11.86	16.02	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.02
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.91	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.62	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			11.86	16.02
21)	2406-01-196-1-01	Block Grants	37.44	51.74	21.1)	2406-00-101-0-26	Social Forestry	0.00	51.74
					21.2)	2406-00-101-0-27	Social Forestry	29.12	0.00
					21.3)	2406-00-101-0-28	Buildings	8.32	0.00
					Total:			37.44	51.74
22)	2425-00-196-1-01		7.71	0.00	22.1)	2425-00-101-0-28		2.08	0.00

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					22.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	2.34	0.00
					22.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies	3.29	0.00
					Loan Assistance to Various Categories of Co-op. Societies-NCDC				
					Total:			7.71	0.00
23)	2515-00-196-1-05	Maintenance Grants	8.32	59.83	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	59.83
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.32	0.00
					Total:			8.32	59.83
24)	2515-00-196-1-14	Construction of ZP Office Building	29.12	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	29.12	0.00
					Total:			29.12	0.00
25)	2515-00-196-1-22	Development Grants	4.16	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.16	0.00
					Total:			4.16	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	18.17	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	16.71
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.02
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.44
					Total:			0.00	18.17
27)	2851-00-196-1-01	Block Grants	3.95	53.94	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.08	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	53.94
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.83	0.00
					27.4)	2851-00-107-0-38	Farms	1.04	0.00
					Total:			3.95	53.94
28)	2851-00-196-2-01	Block Grants	12.15	15.64	28.1)	2851-00-107-0-27	District Industries Centre	4.16	8.25
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.40
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.16	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.42	0.00
					Total:			12.15	15.64
29)	2852-80-196-1-01	Block Grants	0.00	7.12	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.12
					Total:			0.00	7.12
30)	3054-80-196-1-03	Block Grants	155.82	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	155.82	0.00
					Total:			155.82	0.00
31)	3425-60-196-1-01	Block Grants	1.68	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.68	0.00
					Total:			1.68	0.00
32)	3451-00-196-1-01	Block Grants	4.08	16.03	32.1)	3451-00-101-0-26	Planning Board	0.00	14.58
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.41	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.46
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.08	16.03
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
District Total:								1590.70	4512.44

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2014 to December 2014.

Reference: (1) District-wise sub allocation of provisions for FY 2014-15 uploaded at Finance Department's website
www.kar.nic.in/finance
(2) G.O. No : FD 30 ZPA 2014, Dated : 2nd April 2014.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases to the Zilla Panchayats for implementation of their schemes during the period August 2014 to December 2014. Hence the following order.

Government Order No: FD 30 ZPA 2014, dated: 1st August 2014

1. For Zilla Panchayat Koppal, an amount of Rs. 1520.06 lakh under Plan and Rs. 2701.32 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2014-15 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2014 to December 2014.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Koppal should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Koppal will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O No. : FD 30 ZPA 2014,Dated: 1st August 2014				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	198.66	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	184.58
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.42
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.66
					Total:			0.00	198.66
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.41	140.51	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	138.57
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.94
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.16	0.00
Total:			5.41	140.51					
3)	2202-02-196-1-01	Block Grants	74.91	546.22	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	484.93
					3.2)	2202-00-102-0-28	GIA to Private High Schools	49.04	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	60.09
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	14.98	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.90	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.21
Total:			74.91	546.22					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.16	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.16	0.00
					Total:			4.16	0.00
5)	2204-00-196-1-01	Block Grants	16.43	5.13	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.16	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.57
					5.3)	2205-00-104-0-28	Construction and Maintenance of Stadia and Others	4.16	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.16	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.62	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.73
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.50
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			16.43	5.13					
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	344.49	750.39	7.1)	2210-00-101-0-27	Primary Health Centres	138.60	222.34
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	112.23
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	72.71
					7.4)	2210-00-101-0-32	District Establishment	0.00	52.76
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	10.57
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.97
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.32	0.00
					7.8)	2210-00-101-0-37		0.00	4.33

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Drugs & Chemicals of AYUSH Department Opening & Maintenance of Unani Dispensaries	0.00	0.74
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	96.55	18.03
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	252.67
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	83.97	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.03
					7.15)	2210-00-103-0-44	Provision for Ambulances	4.58	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.83	0.00
					7.17)	2210-00-105-0-38	Buildings	6.24	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	4.16	0.00
							Total:	344.49	750.39
8)	2211-00-196-1-01	Block Grants	16.64	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.56	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	16.64	0.00
9)	2225-01-196-1-01	Block Grants	127.05	74.93	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	38.01
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	93.08	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	33.14	26.22
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.46
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.83	1.24
							Total:	127.05	74.93
10)	2225-02-196-1-01	Block Grants	90.84	41.26	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	33.70
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	79.81	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.56
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.02	0.00
							Total:	90.84	41.26
11)	2225-03-196-1-01	Block Grants	264.65	243.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	214.24	205.67
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	28.61
					11.3)	2225-00-103-0-34	Hostels for Minorities	39.39	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.30
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.32	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.83	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.15
					11.9)	2225-00-103-0-58	Stipend to Advocates	1.87	0.00
							Total:	264.65	243.83
12)	2225-03-196-1-02	Block Grants	1.16	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.16	0.00
							Total:	1.16	0.00
13)	2230-03-196-1-01	Block Grants	0.00	104.69	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	104.69
							Total:	0.00	104.69
14)	2235-02-196-1-01	Block Grants	272.21	16.61	14.1)	2211-00-102-0-26	Child Welfare	271.70	3.61
					14.2)	2211-00-102-0-29	Destitute Cottages	0.51	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.00

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			272.21	16.61
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.23	10.40	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	7.90	10.40
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			11.23	10.40
16)	2401-00-196-1-01	Block Grants	42.91	60.40	16.1)	2435-00-101-0-27	Establishment	0.00	54.08
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	7.07	0.00
					16.3)	2435-00-101-0-30	Drip Irrigation	14.65	0.00
					16.4)	2435-00-101-0-31	Farm related Activities	8.12	0.00
					16.5)	2435-00-101-0-33	Agricultural Office Buildings	8.32	0.00
					16.6)	2435-00-101-0-34	Organic Fertilizers	2.25	0.00
					16.7)	2435-00-101-0-37	Agriculture Training Schools	0.00	6.31
					16.8)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.49	0.00
					Total:			42.91	60.40
17)	2401-00-196-2-01	Block Grants	33.70	82.29	17.1)	2435-00-101-0-26	Executive Establishment	0.00	82.29
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	24.96	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.16	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	2.08	0.00
					Total:			33.70	82.29
18)	2402-00-196-2-01	Block Grants	0.00	70.74	18.1)	2402-00-104-0-26	Watershed Development	0.00	44.69
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.05
					Total:			0.00	70.74
19)	2403-00-196-1-01	Block Grants	22.88	93.52	19.1)	2403-00-101-0-26	Executive Establishment	0.00	93.52
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.48	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.32	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			22.88	93.52
20)	2405-00-196-1-01	Block Grants	6.86	11.20	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.20
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.42	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.95	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.66	0.00
					Total:			6.86	11.20
21)	2406-01-196-1-01	Block Grants	58.24	45.81	21.1)	2406-00-101-0-26	Social Forestry	0.00	45.81
					21.2)	2406-00-101-0-27	Social Forestry	52.00	0.00
					21.3)	2406-00-101-0-28	Buildings	6.24	0.00
					Total:			58.24	45.81
22)	2425-00-196-1-01	Block Grants	4.03	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.09	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	0.42	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.68	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
					Total:			4.03	0.00
2515-00-196-1-05			7.07	82.92	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	82.92

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)		Maintenance Grants			23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.07	0.00
							Total:	7.07	82.92
24)	2515-00-196-1-14	Construction of ZP Office Building	10.40	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.40	0.00
							Total:	10.40	0.00
25)	2515-00-196-1-22	Development Grants	8.32	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.32	0.00
							Total:	8.32	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.05	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.90
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.51
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.64
							Total:	0.00	10.05
27)	2851-00-196-1-01	Block Grants	4.04	70.98	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.08	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	70.98
					27.3)	2851-00-107-0-35	Advisory Services, Demonstrations, Publicity, Audio-visual and Demonstration Farms	0.96	0.00
							Total:	4.04	70.98
28)	2851-00-196-2-01	Block Grants	8.63	12.40	28.1)	2851-00-107-0-27	District Industries Centre	4.16	3.59
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.80
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	0.83	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.21	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.10	0.00
							Total:	8.63	12.40
29)	2852-80-196-1-01	Block Grants	0.00	4.98	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.98
							Total:	0.00	4.98
30)	3054-80-196-1-03	Block Grants	73.82	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	73.82	0.00
							Total:	73.82	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.58	23.42	32.1)	3451-00-101-0-26	Planning Board	0.00	21.97
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.91	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.44
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.58	23.42
33)	3475-00-196-1-01	Block Grants	2.08	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
							Total:	2.08	0.00
District Total:								1520.06	2701.32

* Model Panchayath Accounting System