

GOVERNMENT OF KARNATAKA

Sub: Release of Grants to Zilla Panchayats for the months of April 2012 to June 2012 of Financial Year 2012-13

READ :

1. Govt. O.M.No: FD 36 DPE 86 Dated:18-3-1987
2. Govt. Order No: FD 4 TTC 87 Dated:18-3-1987
3. Govt. Order No: FD 7 ZPA 2003 Dated: 8th Sept. 2004
4. Govt. Order No: FD 7 ZPA 2003 Dated: 14.7.2005

PREAMBLE :

In Government Official Memorandum and Orders at (1) & (2) read above, the Procedure for release of grants to Zilla Panchayats/Taluk Panchayats has been issued. In Govt. Order cited at (3) accounting arrangements for Zilla Panchayats funds and Taluk Panchayats funds is prescribed. As per that Zilla Panchayats/Taluk Panchayats funds are split into 3 distinct category ie., ZP/TP fund-I, II & III. Z.P. – Fund-II shall account for all receipts and expenditure in respect of all State Plan and Non-Plan schemes. Accordingly for the year 2012-13, 1st quarter grant i.e., April 2012 to June 2012 considered for release. Hence the following order.

GOVT. ORDER NO:FD 1 ZPA 2012, BANGALORE, DATED: 2nd April 2012

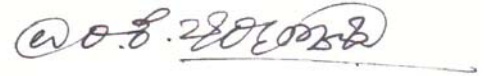
The Government are pleased to release a sum of Rs.112281.56 lakh (Rupees One lakh Twelve thousand two hundred eighty one lakh and fifty six thousand only) (on account) grants to Zilla Panchayats for the months of April 2012 to June 2012.

The details of the release under each major head pertaining to Zilla Panchayats are shown in annexures appended to this order. Zilla Panchayats should follow orders issued by Rural Development and Panchayat Raj Department . The released amount is to be credited to concerned Zilla Panchayats under Z.P. Fund –II as directed in the Govt. Order cited under reference(3) above.

The Chief Account Officers of Zilla Panchayats are directed to adjust the grant released in this order to Z.P. Fund-II. Release of grants shall be made as per new scheme codes shown in the link documents. The Drawing & Disbursing Officers may be directed to use the new scheme codes contained in the Link Documents while submitting the bills to the Treasuries.

These grants shall be met out of the budget provision of the years 2012-13 under the Heads of Accounts indicated in annexure appended to this order.

By Order and in the name of the
Governor of Karnataka



(M.K.BHARMARAJAPPA)
Under Secretary to Govt.,
Finance Department (Exp.5)

1. The Accountant General (A&E/Audit-I&II) Karnataka, Bangalore
2. The Dy. Accountant General(Local Bodies)(Audit&Accounts), 3rd Floor, B Block, New Building, Bangalore.
3. All the Principal Secretary/Commissioner/Secretaries to Govt.,Except DPAR/Home & Transport, Law & Parliamentary Affairs.
4. All the IFAs
5. Under Secretary to Govt.(Zilla Panchayat), RDPR Department, M.S.Building, Bangalore
6. All Zilla Panchayats Chief Executive Officer/Chief Accounts Officer/Chief Planning Officer
7. The Director of Treasuries in Karnataka, Bangalore
8. Dy. Director of Treasuries, TNMC, Khanija Bhavan, Bangalore
9. All District Treasury Officers of the District
10. Engineer-in-Chief, RDED, Anand Rao Circle, Bangalore+
11. The Secretary Planning Department, M.S. Building, Bangalore
12. All the Heads of the Department concerned.
13. The Joint Director (Drip Irrgn.) Directorate of Horticulture, Lalbhag, Bangalore
14. Finance Department (Computer Cell)
15. Finance Department Expenditure Sections
16. Weekly Gazetteer
17. Guard File.

District Code	Description	2059-80-196-1-01		2202-01-196-1-01		2202-02-196-1-01		2202-80-196-1-02		2204-00-
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	0.00	112.50	468.63	3.64	162.88	2536.38	3.75	0.00	7.16
402	Bangalore (Rural)	0.00	109.39	172.88	24.98	26.01	364.10	1.25	0.00	6.38
403	Chitradurga	0.00	138.61	458.00	91.28	101.27	1477.80	5.00	0.00	15.25
404	Kolar	0.00	91.07	249.50	92.14	77.73	502.90	3.25	0.00	6.63
405	Shimoga	0.00	132.52	538.00	55.76	121.86	851.43	3.50	0.00	8.78
406	Tumkur	0.00	256.64	576.18	6.96	282.97	2324.34	5.00	0.00	12.00
407	Mysore	0.00	162.95	538.00	113.18	91.14	790.00	2.50	0.00	10.20
408	Chickmagalore	0.00	104.12	348.75	67.71	131.14	765.49	5.00	0.00	13.10
409	Dakshina Kannada	0.00	76.66	267.63	15.66	31.03	1087.15	3.80	0.00	6.66
410	Hassan	0.00	148.09	274.75	84.64	139.27	932.96	4.00	0.00	8.75
411	Kodagu	0.00	51.01	111.63	32.77	25.13	390.10	1.25	0.00	17.08
412	Mandya	0.00	143.41	185.00	107.73	96.06	515.19	3.75	0.00	16.50
413	Belgaum	0.00	394.97	1068.00	218.81	223.82	4528.17	5.00	0.00	16.00
414	Bijapur	0.00	177.66	927.25	81.95	187.96	1399.57	3.80	0.00	8.75
415	Dharwar	0.00	117.35	350.25	39.99	63.12	1106.55	1.75	0.00	9.06
416	Uttara Kannada	0.00	172.18	561.25	90.30	105.88	1200.56	2.75	0.00	9.75
417	Gulbarga	0.00	253.73	1196.50	102.61	327.77	904.76	5.00	0.00	10.25
418	Bellary	0.00	173.95	860.75	43.20	135.72	669.40	6.00	0.00	14.24
419	Bidar	0.00	195.53	523.50	36.61	193.31	819.77	4.25	0.00	8.48
420	Raichur	0.00	120.19	1134.25	67.14	162.25	204.58	5.50	0.00	9.00
421	Yadgir	0.00	84.55	462.50	36.56	85.85	112.57	3.00	0.00	4.63
451	Davanagere	0.00	128.65	280.50	85.82	204.59	1276.37	2.50	0.00	14.50
452	Ramanagara	0.00	100.52	208.50	29.38	70.04	416.95	2.88	0.00	5.63
453	Chickaballapur	0.00	90.73	215.00	63.39	72.46	387.00	5.00	0.00	6.25
456	Chamarajanagar	0.00	75.66	241.88	36.38	74.82	248.55	3.75	0.00	10.75
457	Udupi	0.00	60.46	158.63	13.19	48.50	655.54	3.75	0.00	8.25
461	Bagalkot	0.00	149.03	708.50	70.00	151.04	865.88	2.50	0.00	7.63
462	Gadag	0.00	83.68	283.25	29.42	85.73	735.69	5.00	0.00	11.25
463	Haveri	0.00	112.46	400.75	24.12	154.16	1284.19	5.00	0.00	10.25
466	Koppal	0.00	111.51	434.00	65.38	92.15	252.35	2.50	0.00	8.63
	TOTAL	0.00	4129.74	14204.18	1830.70	3725.62	29606.27	111.98	0.00	301.75

District Code	Description	196-1-01	2205-00-196-1-01		2210-80-196-1-01		2211-00-196-1-01		2215-01-196-2-01		2225-01
		NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	3.55	0.63	0.00	25.91	428.95	85.75	0.00	0.00	0.00	45.25
402	Bangalore (Rural)	4.60	0.25	0.00	45.36	336.50	6.25	4.16	0.00	0.00	18.05
403	Chitradurga	3.48	0.50	0.00	93.81	632.90	14.50	116.60	0.00	0.00	36.75
404	Kolar	2.64	0.50	0.00	51.92	440.14	6.00	58.40	0.00	0.00	47.50
405	Shimoga	2.81	0.50	0.00	65.80	658.47	29.00	17.24	0.00	0.00	39.15
406	Tumkur	3.58	1.25	0.00	52.93	649.07	21.43	12.78	0.00	0.00	76.00
407	Mysore	2.61	0.00	0.00	70.85	759.73	36.95	0.00	0.00	0.00	54.50
408	Chickmagalore	3.07	1.25	0.00	82.63	804.88	16.38	0.00	0.00	0.00	31.25
409	Dakshina Kannada	3.34	0.50	0.00	45.25	423.37	9.95	0.00	0.00	0.00	15.30
410	Hassan	2.69	0.00	0.00	107.37	786.53	12.00	0.00	0.00	0.00	54.73
411	Kodagu	3.09	0.75	0.00	45.25	280.52	4.25	0.00	0.00	0.00	8.08
412	Mandya	4.18	1.00	0.00	63.30	640.89	13.75	0.00	0.00	0.00	39.91
413	Belgaum	5.01	0.51	0.00	258.36	1504.33	43.22	0.00	0.00	0.00	43.27
414	Bijapur	4.76	0.75	0.00	194.80	456.56	18.39	0.00	0.00	0.00	16.84
415	Dharwar	4.03	0.51	0.00	57.01	427.19	37.50	0.00	0.00	0.00	19.06
416	Uttara Kannada	2.38	0.75	0.00	145.63	838.02	13.74	0.00	0.00	0.00	32.75
417	Gulbarga	1.39	0.63	0.00	365.97	881.82	32.02	0.00	0.00	0.00	60.93
418	Bellary	5.25	0.50	0.00	179.54	796.00	21.50	0.00	0.00	0.00	34.54
419	Bidar	2.87	0.50	0.00	129.43	488.28	7.47	0.00	0.00	0.00	26.44
420	Raichur	4.44	0.00	0.00	125.40	431.90	39.03	0.00	0.00	0.00	39.75
421	Yadgir	0.63	0.38	0.00	104.45	415.44	6.98	0.00	0.00	0.00	30.16
451	Davanagere	4.04	0.50	0.00	80.12	747.04	14.16	42.18	0.00	0.00	31.16
452	Ramanagara	3.00	0.25	0.00	22.59	374.64	3.50	6.46	0.00	0.00	16.30
453	Chickaballapur	3.33	1.00	0.00	38.50	324.53	5.00	31.19	0.00	0.00	32.00
456	Chamarajanagar	2.68	0.50	0.00	47.55	324.89	6.38	0.00	0.00	0.00	17.41
457	Udupi	1.64	0.50	0.00	43.92	367.88	4.63	0.00	0.00	0.00	17.68
461	Bagalkot	1.76	0.50	0.00	152.76	443.44	15.25	0.00	0.00	0.00	35.68
462	Gadag	1.83	0.75	0.00	88.85	270.13	9.50	0.00	0.00	0.00	29.35
463	Haveri	2.10	1.25	0.00	84.29	417.18	6.25	0.00	0.00	0.00	26.55
466	Koppal	2.20	0.50	0.00	135.25	349.54	10.00	0.00	0.00	0.00	59.25
	TOTAL	92.95	17.39	0.00	3004.78	16700.70	550.71	289.00	0.00	0.00	1035.57

District Code	Description	196-1-01	2225-02-196-1-01		2225-03-196-1-01		2225-03-196-1-02		2230-03-196-1-01		2235-02-
		NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	316.70	11.56	54.77	61.83	304.85	0.78	0.00	0.00	0.00	121.17
402	Bangalore (Rural)	72.62	7.88	5.25	27.95	79.75	0.98	0.00	0.00	0.00	77.11
403	Chitradurga	159.80	54.17	79.87	75.51	203.95	0.00	0.00	0.00	11.01	151.62
404	Kolar	119.16	17.83	20.67	57.74	142.08	1.63	0.00	0.00	12.78	138.03
405	Shimoga	119.07	14.93	25.07	202.55	284.22	3.75	0.00	0.00	0.00	148.35
406	Tumkur	191.46	48.75	54.15	117.09	236.28	0.00	0.00	0.00	10.95	255.44
407	Mysore	257.19	76.78	162.64	83.83	298.89	1.25	0.00	0.00	0.00	185.22
408	Chickmagalore	91.46	31.13	48.44	110.20	221.90	1.25	0.00	0.00	0.00	115.00
409	Dakshina Kannada	71.80	29.32	84.24	76.67	164.61	1.25	0.00	0.00	0.00	142.44
410	Hassan	114.87	8.63	7.00	133.94	240.85	0.00	0.00	0.00	0.00	155.25
411	Kodagu	34.07	11.96	86.62	30.75	72.23	0.99	0.00	0.00	8.30	77.33
412	Mandya	69.51	4.44	10.91	99.01	249.45	0.75	0.00	0.00	7.68	148.43
413	Belgaum	209.15	55.35	38.23	117.20	432.41	1.50	0.00	0.00	9.21	352.36
414	Bijapur	167.65	15.45	7.11	98.85	213.60	3.89	0.00	0.00	21.89	142.26
415	Dharwar	122.79	14.75	29.39	78.53	164.54	1.10	0.00	0.00	0.00	96.83
416	Uttara Kannada	66.07	6.63	4.47	61.53	241.93	0.00	0.00	0.00	5.53	172.45
417	Gulbarga	236.66	11.25	17.53	120.79	334.97	1.25	0.00	0.00	0.00	198.58
418	Bellary	110.13	55.46	53.68	107.01	194.68	0.00	0.00	0.00	5.90	140.55
419	Bidar	121.77	22.54	16.06	84.35	208.71	1.00	0.00	0.00	0.00	133.86
420	Raichur	149.22	61.38	27.29	64.98	149.56	1.00	0.00	0.00	0.00	170.04
421	Yadgir	49.22	18.12	6.50	47.39	135.14	0.00	0.00	0.00	0.00	83.66
451	Davanagere	132.57	32.15	59.28	75.33	206.75	2.11	0.00	0.00	0.00	132.11
452	Ramanagara	64.49	4.81	25.13	62.74	102.55	0.00	0.00	0.00	0.00	90.41
453	Chickaballapur	75.41	32.67	19.61	45.72	123.02	0.00	0.00	0.00	0.00	136.58
456	Chamarajanagar	93.51	46.50	76.14	25.90	65.90	0.00	0.00	0.00	0.00	121.51
457	Udupi	18.41	10.00	55.31	41.42	96.98	0.50	0.00	0.00	9.56	78.33
461	Bagalkot	99.46	4.44	11.25	111.32	178.33	0.00	0.00	0.00	0.00	133.39
462	Gadag	81.76	16.82	21.46	60.72	125.62	0.00	0.00	0.00	11.31	68.57
463	Haveri	104.46	13.86	37.29	83.74	149.02	0.70	0.00	0.00	16.65	115.86
466	Koppal	64.07	42.38	19.23	118.58	95.83	0.70	0.00	0.00	38.44	72.97
	TOTAL	3584.49	781.89	1164.55	2483.13	5718.56	26.36	0.00	0.00	169.19	4155.69

District Code	Description	96-1-01	2235-02-196-1-03		2401-00-196-1-01		2401-00-196-2-01		2402-00-196-2-01		2403-00
		NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	19.94	51.29	0.65	9.20	31.41	10.25	40.87	0.00	0.00	10.25
402	Bangalore (Rural)	12.76	0.00	0.91	7.25	31.65	10.35	31.68	0.00	63.67	12.25
403	Chitradurga	10.27	4.75	0.00	22.35	17.82	41.50	49.70	0.00	67.02	16.75
404	Kolar	5.76	1.13	0.00	5.75	35.52	9.91	40.49	0.00	45.92	14.25
405	Shimoga	11.08	19.53	0.65	26.38	58.06	19.78	59.19	0.00	51.08	18.25
406	Tumkur	18.05	22.93	0.00	17.00	67.00	18.88	86.25	0.00	77.99	25.75
407	Mysore	16.07	0.49	6.75	18.25	46.38	13.25	68.14	0.00	66.50	16.50
408	Chickmagalore	8.34	12.92	0.00	33.32	40.11	34.00	43.26	0.00	50.75	19.38
409	Dakshina Kannada	15.25	0.00	12.89	14.16	33.36	6.15	32.43	0.00	50.47	13.50
410	Hassan	11.61	5.00	0.65	22.88	43.33	11.75	46.82	0.00	58.18	20.75
411	Kodagu	9.29	0.50	0.00	17.40	26.59	6.50	29.75	0.00	10.39	11.25
412	Mandya	7.67	0.49	0.00	15.00	37.19	10.75	71.33	0.00	49.05	26.25
413	Belgaum	11.88	0.50	17.00	29.31	76.20	17.85	75.18	0.00	105.90	31.75
414	Bijapur	13.11	0.50	5.00	29.75	38.56	11.25	41.00	0.00	60.99	17.66
415	Dharwar	10.49	9.25	0.00	23.17	50.88	5.88	38.71	0.00	59.22	11.28
416	Uttara Kannada	10.64	0.00	0.00	17.31	53.74	12.50	60.36	0.00	54.07	23.25
417	Gulbarga	14.98	18.26	0.00	20.75	45.83	10.23	59.29	0.00	49.53	13.75
418	Bellary	6.70	0.00	0.65	13.38	42.30	21.81	42.08	0.00	47.87	17.00
419	Bidar	12.14	0.00	0.65	22.88	57.04	8.58	41.17	0.00	47.01	16.50
420	Raichur	7.29	0.00	0.65	18.57	39.83	11.75	41.04	0.00	30.64	17.25
421	Yadgir	3.86	0.00	0.00	7.48	13.43	2.85	22.24	0.00	25.49	6.63
451	Davanagere	12.17	0.49	7.25	18.16	40.19	21.00	45.43	0.00	32.47	15.75
452	Ramanagara	8.21	0.00	0.00	8.53	16.70	8.00	36.64	0.00	44.70	11.50
453	Chickaballapur	7.54	0.50	0.00	10.19	17.54	6.00	47.57	0.00	34.62	12.00
456	Chamarajanagar	15.43	0.50	0.00	10.75	19.83	12.89	33.80	0.00	29.28	14.25
457	Udupi	7.04	0.00	0.00	8.31	12.52	4.00	18.31	0.00	25.75	10.63
461	Bagalkot	10.62	0.00	0.65	36.04	28.03	20.53	38.80	0.00	51.19	17.75
462	Gadag	8.78	0.00	0.65	17.63	49.38	10.75	27.02	0.00	30.33	14.00
463	Haveri	11.72	8.49	6.25	24.33	43.86	16.47	41.62	0.00	53.50	14.88
466	Koppal	2.87	5.24	5.00	25.79	25.70	20.25	34.94	0.00	43.27	13.75
	TOTAL	321.53	162.75	66.25	551.23	1139.92	415.64	1345.08	0.00	1416.84	484.69

District Code	Description	-196-1-01	2405-00-196-1-01		2406-01-196-1-01		2425-00-196-1-01		2515-00-196-1-05		2515-00-1
		NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	174.69	4.00	12.33	4.25	22.50	4.25	0.00	3.76	37.03	18.75
402	Bangalore (Rural)	81.97	2.28	11.13	2.75	21.70	2.25	0.00	2.83	34.75	5.00
403	Chitradurga	111.49	2.93	10.56	24.00	41.26	2.31	0.00	3.62	38.87	21.25
404	Kolar	84.30	5.00	9.97	8.75	29.82	1.95	0.00	2.75	35.69	2.50
405	Shimoga	131.54	7.92	17.44	7.50	21.07	2.00	0.00	6.25	45.39	6.25
406	Tumkur	163.84	7.25	18.74	40.00	80.33	1.19	0.00	7.33	50.40	7.50
407	Mysore	141.94	6.44	16.02	24.50	53.41	4.00	0.00	7.50	39.20	5.00
408	Chickmagalore	101.81	5.13	9.96	11.25	14.91	5.10	0.00	4.90	45.96	8.75
409	Dakshina Kannada	55.04	4.75	6.82	10.25	16.85	5.65	0.00	6.04	36.89	23.75
410	Hassan	146.65	7.38	17.59	12.50	37.40	1.25	0.00	7.50	42.94	12.50
411	Kodagu	54.19	6.13	11.97	5.00	15.52	2.38	0.00	2.00	23.35	12.50
412	Mandya	133.19	8.75	16.17	19.00	37.56	6.98	0.00	5.12	45.46	3.75
413	Belgaum	176.31	3.71	14.33	20.00	92.39	1.87	0.00	12.04	49.51	5.00
414	Bijapur	98.92	2.15	12.39	36.00	41.29	2.45	0.00	5.27	46.93	7.41
415	Dharwar	109.20	4.26	9.96	6.50	39.40	1.52	0.00	3.35	37.13	12.50
416	Uttara Kannada	88.88	9.63	23.80	12.50	15.43	2.22	0.00	6.70	38.37	17.50
417	Gulbarga	140.73	2.91	5.91	63.00	58.85	2.00	0.00	10.00	41.44	10.00
418	Bellary	87.69	6.09	12.31	27.50	29.21	2.96	0.00	5.03	33.97	6.25
419	Bidar	89.06	2.68	8.20	30.00	35.09	4.68	0.00	4.69	34.24	5.00
420	Raichur	54.14	7.38	8.21	37.50	43.55	2.16	0.00	4.68	30.41	16.25
421	Yadgir	29.97	1.25	8.08	19.25	25.47	0.75	0.00	2.93	20.68	7.50
451	Davanagere	124.35	4.25	12.56	25.00	29.41	2.63	0.00	5.00	37.05	10.00
452	Ramanagara	76.09	3.13	10.21	15.00	29.26	3.00	0.00	2.75	30.01	8.00
453	Chickaballapur	68.66	3.00	6.45	20.25	32.69	1.53	0.00	3.25	32.31	6.25
456	Chamarajanagar	68.56	2.40	5.07	16.63	30.68	1.75	0.00	2.84	27.53	7.50
457	Udupi	38.68	3.13	10.06	5.00	14.14	2.31	0.00	3.09	31.36	17.50
461	Bagalkot	72.39	3.25	5.77	14.25	38.18	2.09	0.00	6.31	34.70	2.50
462	Gadag	58.81	1.65	1.84	11.40	26.38	2.81	0.00	3.75	30.98	10.00
463	Haveri	87.54	7.15	8.92	14.00	37.06	2.94	0.00	5.00	33.45	10.00
466	Koppal	30.80	3.63	2.99	28.50	20.51	2.42	0.00	4.25	35.91	5.00
	TOTAL	2881.38	139.56	325.73	572.03	1031.30	81.38	0.00	150.51	1101.87	291.66

District Code	Description	96-1-14	2515-00-196-1-22		2575-02-196-1-01		2702-80-196-1-01		2702-80-196-1-02		2851-00-196-1-01		2851-00-
		NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	10.27	5.88	46.45	9.75
402	Bangalore (Rural)	0.00	3.75	0.00	0.00	0.00	0.00	8.75	0.00	16.62	3.63	98.58	8.13
403	Chitradurga	0.00	10.00	0.00	0.00	0.00	0.00	7.87	0.00	5.36	6.00	71.55	7.18
404	Kolar	0.00	3.75	0.00	0.00	0.00	0.00	6.44	0.00	24.01	5.75	60.96	7.25
405	Shimoga	0.00	8.75	0.00	0.00	0.00	0.00	9.21	0.00	54.20	3.75	51.97	4.39
406	Tumkur	0.00	3.75	0.00	0.00	0.00	0.00	15.63	0.00	27.64	8.00	94.45	9.50
407	Mysore	0.00	2.50	0.00	0.00	0.00	0.00	8.46	0.00	10.10	6.50	123.79	9.63
408	Chickmagalore	0.00	2.50	0.00	0.00	0.00	0.00	7.78	0.00	20.36	1.94	23.16	8.00
409	Dakshina Kannada	0.00	3.80	0.00	0.00	0.00	0.00	6.22	0.00	5.93	1.23	24.11	4.50
410	Hassan	0.00	2.50	0.00	0.00	0.00	0.00	6.88	0.00	48.16	7.25	69.52	6.00
411	Kodagu	0.00	5.00	0.00	0.00	0.00	0.00	5.28	0.00	16.82	1.20	5.04	8.00
412	Mandya	0.00	7.50	0.00	0.00	0.00	0.00	9.00	0.00	21.71	7.00	149.88	11.75
413	Belgaum	0.00	5.00	0.00	0.00	0.00	0.00	6.02	0.00	14.24	2.28	79.85	8.36
414	Bijapur	0.00	5.00	0.00	0.00	0.00	0.00	10.31	0.00	2.94	1.39	65.53	4.70
415	Dharwar	0.00	3.75	0.00	0.00	0.00	0.00	9.95	0.00	9.57	1.17	25.80	3.15
416	Uttara Kannada	0.00	8.25	0.00	0.00	0.00	0.00	4.92	0.00	15.03	3.88	50.54	7.88
417	Gulbarga	0.00	5.00	0.00	0.00	0.00	0.00	9.23	0.00	8.13	0.94	55.11	5.10
418	Bellary	0.00	10.00	0.00	0.00	0.00	0.00	5.86	0.00	7.81	3.10	51.40	8.52
419	Bidar	0.00	3.80	0.00	0.00	0.00	0.00	5.06	0.00	5.90	2.04	55.96	7.48
420	Raichur	0.00	3.75	0.00	0.00	0.00	0.00	7.27	0.00	5.29	2.94	59.87	7.83
421	Yadgir	0.00	1.75	0.00	0.00	0.00	0.00	0.14	0.00	3.32	1.25	6.66	3.71
451	Davanagere	0.00	3.75	0.00	0.00	0.00	0.00	4.67	0.00	5.35	3.46	55.80	4.25
452	Ramanagara	0.00	2.00	0.00	0.00	0.00	0.00	8.14	0.00	0.00	3.43	80.09	6.25
453	Chickaballapur	0.00	2.50	0.00	0.00	0.00	0.00	5.02	0.00	24.01	4.73	65.51	8.34
456	Chamarajanagar	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	10.38	5.70	105.16	5.58
457	Udupi	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.55	9.75	5.00
461	Bagalkot	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	2.34	73.86	8.50
462	Gadag	0.00	3.75	0.00	0.00	0.00	0.00	0.00	0.00	9.54	1.72	38.99	6.25
463	Haveri	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	9.54	2.00	25.98	6.33
466	Koppal	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28	2.13	28.44	5.13
	TOTAL	0.00	137.35	0.00	0.00	0.00	0.00	168.06	0.00	406.29	103.14	1753.73	206.40

District Code	Description	196-2-01	2852-80-196-1-01		3054-80-196-1-01		3054-80-196-1-03		3054-80-196-1-04		3425-60-196-1-01		3451-00
		NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan
401	Bangalore (Urban)	6.89	0.00	3.42	0.00	0.00	40.02	0.00	0.00	0.00	1.25	0.00	2.50
402	Bangalore (Rural)	14.68	0.00	1.29	0.00	0.00	41.94	0.00	0.00	0.00	1.38	0.00	2.75
403	Chitradurga	8.66	0.00	4.99	0.00	0.00	114.07	0.00	0.00	0.00	1.75	0.00	3.00
404	Kolar	10.51	0.00	0.00	0.00	0.00	54.68	0.00	0.00	0.00	1.00	0.00	2.60
405	Shimoga	13.74	0.00	5.81	0.00	0.00	110.40	0.00	0.00	0.00	1.50	0.00	2.25
406	Tumkur	13.48	0.00	6.42	0.00	0.00	153.31	0.00	0.00	0.00	1.25	0.00	3.00
407	Mysore	8.11	0.00	6.30	0.00	0.00	80.09	0.00	0.00	0.00	1.25	0.00	3.00
408	Chickmagalore	12.13	0.00	5.94	0.00	0.00	101.50	0.00	0.00	0.00	1.13	0.00	2.20
409	Dakshina Kannada	7.76	0.00	3.95	0.00	0.00	124.15	0.00	0.00	0.00	1.01	0.00	2.35
410	Hassan	9.40	0.00	4.03	0.00	0.00	82.59	0.00	0.00	0.00	1.25	0.00	2.88
411	Kodagu	7.39	0.00	0.00	0.00	0.00	70.22	0.00	0.00	0.00	1.00	0.00	2.25
412	Mandya	12.77	0.00	1.29	0.00	0.00	131.32	0.00	0.00	0.00	1.13	0.00	3.13
413	Belgaum	16.58	0.00	7.06	0.00	0.00	132.41	0.00	0.00	0.00	1.01	0.00	2.26
414	Bijapur	5.53	0.00	3.67	0.00	0.00	116.82	0.00	0.00	0.00	1.25	0.00	2.75
415	Dharwar	10.00	0.00	0.56	0.00	0.00	59.17	0.00	0.00	0.00	1.50	0.00	2.35
416	Uttara Kannada	8.09	0.00	6.17	0.00	0.00	131.91	0.00	0.00	0.00	1.50	0.00	2.35
417	Gulbarga	10.49	0.00	5.62	0.00	0.00	117.28	0.00	0.00	0.00	2.78	0.00	3.50
418	Bellary	7.96	0.00	5.41	0.00	0.00	74.15	0.00	0.00	0.00	1.00	0.00	2.35
419	Bidar	6.03	0.00	3.47	0.00	0.00	41.88	0.00	0.00	0.00	1.00	0.00	2.35
420	Raichur	6.60	0.00	2.50	0.00	0.00	67.84	0.00	0.00	0.00	1.00	0.00	3.50
421	Yadgir	5.31	0.00	0.00	0.00	0.00	42.39	0.00	0.00	0.00	1.50	0.00	2.63
451	Davanagere	8.11	0.00	4.10	0.00	0.00	95.00	0.00	0.00	0.00	1.25	0.00	2.75
452	Ramanagara	8.72	0.00	5.41	0.00	0.00	43.40	0.00	0.00	0.00	1.00	0.00	2.71
453	Chickaballapur	8.43	0.00	2.74	0.00	0.00	56.18	0.00	0.00	0.00	1.25	0.00	2.20
456	Chamarajanagar	8.56	0.00	2.44	0.00	0.00	45.39	0.00	0.00	0.00	1.25	0.00	2.85
457	Udupi	4.06	0.00	2.39	0.00	0.00	130.86	0.00	0.00	0.00	1.25	0.00	2.13
461	Bagalkot	11.27	0.00	1.46	0.00	0.00	85.22	0.00	0.00	0.00	1.00	0.00	2.60
462	Gadag	6.85	0.00	6.13	0.00	0.00	55.90	0.00	0.00	0.00	1.00	0.00	2.75
463	Haveri	5.92	0.00	4.06	0.00	0.00	93.64	0.00	0.00	0.00	1.01	0.00	2.45
466	Koppal	6.44	0.00	2.64	0.00	0.00	44.36	0.00	0.00	0.00	1.25	0.00	2.75
	TOTAL	270.45	0.00	109.25	0.00	0.00	2538.06	0.00	0.00	0.00	37.69	0.00	79.12

District Code	Description	1-196-1-01	3456-00-196-1-01		3475-00-196-1-01		TOTAL		
		NP	Plan	NP	Plan	NP	Plan	NP	Total
401	Bangalore (Urban)	4.71	0.75	0.00	0.00	0.00	0.00	4172.47	4172.47
402	Bangalore (Rural)	9.33	0.00	0.00	2.50	0.00	499.35	1440.82	1940.17
403	Chitradurga	11.69	0.00	0.00	1.25	0.00	1289.08	3372.38	4661.46
404	Kolar	8.29	0.25	0.00	1.50	0.00	786.99	1879.65	2666.64
405	Shimoga	9.95	0.00	0.00	1.25	0.00	1422.30	2686.94	4109.24
406	Tumkur	12.55	0.00	0.00	2.50	0.00	1778.18	4478.93	6257.11
407	Mysore	12.61	0.00	0.00	1.25	0.00	1351.35	3170.96	4522.31
408	Chickmagalore	7.79	0.00	0.00	0.00	0.00	1139.08	2499.30	3638.38
409	Dakshina Kannada	6.91	0.00	0.00	1.25	0.00	852.34	2241.68	3094.02
410	Hassan	11.08	0.00	0.00	0.00	0.00	1102.66	2871.84	3974.50
411	Kodagu	5.11	0.00	0.00	1.25	0.00	486.99	1179.37	1666.36
412	Mandya	11.34	0.00	0.00	2.50	0.00	932.29	2352.56	3284.85
413	Belgaum	12.42	0.00	0.00	1.25	0.00	2459.18	8095.14	10554.32
414	Bijapur	13.54	0.00	0.00	2.50	0.00	1865.83	2990.40	4856.23
415	Dharwar	11.52	0.00	0.00	1.25	0.00	879.53	2434.18	3313.71
416	Uttara Kannada	6.34	0.00	0.00	1.25	0.00	1371.70	3057.79	4429.49
417	Gulbarga	13.12	0.25	0.00	0.00	0.00	2616.66	3251.71	5868.37
418	Bellary	10.76	0.28	0.00	1.25	0.00	1756.46	2444.17	4200.63
419	Bidar	12.11	0.00	0.00	1.25	0.00	1289.91	2302.73	3592.64
420	Raichur	6.40	0.00	0.00	1.25	0.00	2016.20	1497.98	3514.18
421	Yadgir	6.96	0.00	0.00	0.00	0.00	948.96	1012.20	1961.16
451	Davanagere	10.97	0.00	0.00	1.25	0.00	1083.72	3112.54	4196.25
452	Ramanagara	6.48	0.00	0.00	2.25	0.00	608.57	1483.76	2092.33
453	Chickaballapur	3.29	0.00	0.00	1.25	0.00	729.58	1474.56	2204.14
456	Chamarajanagar	5.71	0.20	0.00	1.25	0.00	731.15	1286.11	2017.26
457	Udupi	5.26	0.00	0.00	0.00	0.00	613.60	1464.16	2077.75
461	Bagalkot	9.36	0.00	0.00	1.25	0.00	1530.62	2198.31	3728.93
462	Gadag	5.64	0.76	0.00	3.75	0.00	807.64	1662.20	2469.84
463	Haveri	9.93	0.00	0.00	1.25	0.00	1115.08	2526.78	3641.87
466	Koppal	5.18	0.00	0.00	1.25	0.00	1147.57	1248.51	2396.08
	TOTAL	266.32	2.49	0.00	38.75	0.00	36391.46	75890.10	112281.56

GOVERNMENT OF KARNATAKA

Sub: Release of Grants to Taluk Panchayats for the months of April 2012 to June 2012 of Financial Year 2012-13

READ :

1. Govt. O.M.No: FD 36 DPE 86 Dated:18-3-1987
2. Govt. Order No: FD 4 TTC 87 Dated:18-3-1987
3. Govt. Order No: FD 7 ZPA 2003 Dated: 8th Sept. 2004

PREAMBLE :

In Government Official Memorandum and Orders at (1) & (2) read above, the Procedure for release of grants to Zilla Panchayats/Taluk Panchayats has been issued. In Govt. Order cited at (3) accounting arrangements for Zilla Panchayats funds and Taluk Panchayats funds is prescribed. As per that Zilla Panchayats/Taluk Panchayats funds are split into 3 distinct category ie., ZP/TP fund-I, II & III. T.P. – Fund-II shall account for all receipts and expenditure in respect of all State Plan and Non-Plan schemes. Accordingly for the year 2012-13, 1st quarter grant i.e. April 2012 to June 2012 considered for release of 4th and final quarter months i.e. January 2012 to March 2012. Hence the following order.

GOVT. ORDER NO:FD 2 ZPA 2012, BANGALORE, DATED: 2nd April 2012

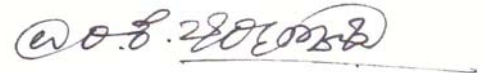
The Government are pleased to release a sum of Rs.188940.42 lakh (Rupees One lakh Eighty eight thousand nine hundred and forty lakh and forty two thousand only) (on account) grants to Taluk Panchayats for the months of April 2012 to June 2012.

The details of the release under each major head are shown in Annexure appended to this order. Taluk Panchayats should follow order issued by Rural Development and Panchayat Raj Department. The grant released in this order shall be credited to concerned Taluk Panchayats under T.P. Fund –II.

The Z.Ps. should not draw the funds released for Taluk Panchayats coming under them. The Z.Ps. should issue Taluk Panchayats wise allocation and the Taluk Panchayat, should adjust these grants to Taluk Panchayat Fund-II. The Taluk Panchayats shall release the grant to the Drawing Officer shown as per new scheme codes in the link documents by means of TTR by the Treasuries. The Drawing and Disbursing Officers under Taluk Panchayats shall be directed to use the new scheme codes while submitting the bills to the Treasuries.

These grants shall be met out of the budget provision of the year 2012-13 under the Heads of Account indicated in annexure appended to this order.

By Order and in the name of the
Governor of Karnataka



(M.K.BHARMARAJAPPA)
Under Secretary to Govt.,
Finance Department (Exp.5)

To

1. The Accountant General (A&E/Audit-I&II) Karnataka, Bangalore
2. The Dy. Accountant General(Local Bodies)(Audit&Accounts), 3rd Floor, B Block, New Building, Bangalore.
3. All the Principal Secretary/Commissioner/Secretaries to Govt., except DPAR/Home & Transport, Law and Parliamentary Affairs.
4. All the IFAs
5. Under Secretary to Govt. (Zilla Panchayats), RDPR Department, M.S.Building, Bangalore
6. All Zilla Panchayats Chief Executive Officer/Chief Accounts Officer/Chief Planning Officer
7. The Director of Treasuries in Karnataka, Bangalore
8. Dy. Director of Treasuries, TNMC, Khanija Bhavan, Bangalore
9. All District Treasury Officers of the District
10. Engineer-in-Chief, RDED, Anand Rao Circle, Bangalore
11. The Secretary Planning Department, M.S. Building, Bangalore
12. All the Heads of the Department concerned.
13. Finance Department (Computer Cell)
14. Finance Department Expenditure Sections
15. Weekly Gazetteer
16. Guard File.

District Code	Description	2202-01-197-1-01		2202-02-197-1-01		2210-80-197-1-01		2210-80-197-1-02		2215-01-197-2-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	14.75	6792.58	159.50	1393.90	1.00	18.45	0.00	0.00	0.00	3.50
402	Bangalore (Rural)	10.00	2439.04	48.14	550.54	7.25	7.73	0.00	0.00	0.00	4.09
403	Chitradurga	17.75	4217.83	121.75	807.47	5.38	18.78	0.00	0.00	0.00	2.11
404	Kolar	10.89	4358.22	160.78	1046.75	3.75	29.69	0.00	0.00	0.00	3.61
405	Shimoga	75.44	4380.95	116.77	1264.50	7.50	17.09	0.00	0.00	0.00	3.61
406	Tumkur	26.23	7230.14	299.50	1474.56	2.28	33.73	0.00	0.00	0.00	3.30
407	Mysore	27.50	5432.80	257.82	1404.30	18.13	114.43	0.00	0.00	0.00	2.31
408	Chickmagalore	14.07	3340.54	106.53	822.85	5.94	32.79	0.00	0.00	0.00	3.95
409	Dakshina Kannada	2.00	3749.86	166.64	558.25	3.38	25.10	0.00	0.00	0.00	2.43
410	Hassan	22.95	3653.50	292.07	1526.53	9.50	25.11	0.00	0.00	0.00	3.61
411	Kodagu	11.35	1155.49	50.00	275.89	4.50	8.67	0.00	0.00	0.00	4.10
412	Mandya	10.68	3993.34	310.05	1397.30	27.13	51.10	0.00	0.00	0.00	4.11
413	Belgaum	237.12	12764.46	516.02	2130.75	4.50	51.99	0.00	0.00	0.00	4.61
414	Bijapur	56.45	5228.04	169.29	855.61	2.22	17.97	0.00	0.00	0.00	1.81
415	Dharwar	39.95	3265.78	107.70	555.52	4.17	10.63	0.00	0.00	0.00	1.20
416	Uttara Kannada	8.25	5231.35	190.30	967.05	3.10	170.32	0.00	0.00	0.00	3.94
417	Gulbarga	63.89	6874.30	250.00	1570.19	1.75	33.60	0.00	0.00	0.00	3.23
418	Bellary	25.43	4276.38	218.41	1040.37	1.75	84.02	0.00	0.00	0.00	3.61
419	Bidar	69.08	4254.27	140.00	1404.32	2.50	37.92	0.00	0.00	0.00	3.60
420	Raichur	47.74	3259.88	240.32	853.53	3.00	6.81	0.00	0.00	0.00	1.65
421	Yadgir	11.77	2459.65	172.25	935.24	1.13	11.45	0.00	0.00	0.00	1.39
451	Davanagere	83.33	4794.10	152.53	1183.00	3.73	7.31	0.00	0.00	0.00	1.71
452	Ramanagara	3.00	2465.82	165.41	561.48	10.00	9.61	0.00	0.00	0.00	1.75
453	Chickaballapur	14.46	2980.96	93.64	692.34	8.88	18.28	0.00	0.00	0.00	1.75
456	Chamarajanagar	13.75	2011.49	142.50	485.04	10.56	21.96	0.00	0.00	0.00	2.31
457	Udupi	2.50	2565.78	104.25	775.36	3.88	7.78	0.00	0.00	0.00	2.43
461	Bagalkot	79.55	3631.37	241.28	910.92	3.53	12.41	0.00	0.00	0.00	1.81
462	Gadag	44.07	2385.99	141.18	506.44	3.53	8.79	0.00	0.00	0.00	1.20
463	Haveri	55.50	3646.31	313.50	1010.50	5.97	14.26	0.00	0.00	0.00	1.20
466	Koppal	16.14	2530.87	156.55	793.74	2.00	10.93	0.00	0.00	0.00	1.65
	Total TP	1115.57	125371.02	5604.64	29754.21	171.89	918.66	0.00	0.00	0.00	81.57

District Code	Description	2225-01-197-1-01		2225-02-197-1-01		2225-03-197-1-01		2230-03-197-1-01		2235-02-197-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	88.63	165.02	10.00	8.75	7.95	13.94	2.50	0.00	16.73	0.08
402	Bangalore (Rural)	46.21	73.28	7.98	2.75	5.89	6.56	0.00	0.00	4.06	0.00
403	Chitradurga	102.88	149.64	39.44	17.50	15.60	24.10	0.00	0.00	16.96	0.22
404	Kolar	101.20	156.06	13.10	2.50	10.13	4.92	0.43	0.00	9.50	0.15
405	Shimoga	87.96	176.46	9.43	4.50	18.73	14.84	0.00	0.00	8.25	0.69
406	Tumkur	149.65	208.70	39.00	15.00	13.14	56.65	1.50	0.00	16.25	0.48
407	Mysore	117.95	151.40	49.50	12.50	11.88	16.83	0.00	0.00	16.25	0.08
408	Chickmagalore	67.38	125.43	22.00	2.50	11.75	11.24	0.00	0.00	17.00	0.54
409	Dakshina Kannada	44.84	64.59	21.89	2.50	6.58	13.41	0.75	0.00	16.25	0.15
410	Hassan	81.63	197.55	5.25	1.25	19.06	12.79	0.00	0.00	13.25	0.61
411	Kodagu	25.33	48.39	18.15	5.00	5.42	6.01	0.00	0.00	16.25	0.08
412	Mandya	94.36	166.76	10.25	1.75	12.29	14.97	0.73	0.00	17.75	0.31
413	Belgaum	159.35	182.16	23.80	12.50	17.39	14.89	0.00	0.00	12.42	0.28
414	Bijapur	112.97	130.86	5.42	3.75	12.41	12.95	0.00	0.00	11.25	0.31
415	Dharwar	41.38	76.35	9.38	5.00	10.78	9.68	0.00	0.00	7.50	0.56
416	Uttara Kannada	37.81	96.39	5.25	0.25	14.06	12.89	0.63	0.00	33.75	1.55
417	Gulbarga	150.89	226.91	3.51	0.75	8.25	13.06	1.15	0.00	14.88	0.27
418	Bellary	90.87	159.19	17.31	35.00	4.44	15.34	0.00	0.00	16.20	0.26
419	Bidar	72.80	169.40	24.00	15.00	13.07	9.24	0.00	0.00	15.00	1.72
420	Raichur	105.29	108.62	22.00	15.00	8.93	7.59	0.00	0.00	9.38	1.29
421	Yadgir	57.80	98.29	12.59	6.25	3.33	5.35	0.45	0.00	8.75	0.12
451	Davanagere	96.38	121.73	22.50	19.50	4.94	15.35	0.90	0.00	17.93	0.70
452	Ramanagara	50.25	84.92	4.13	1.50	5.16	20.17	0.25	0.00	7.50	0.25
453	Chickaballapur	90.25	108.14	15.58	13.00	6.38	4.54	0.00	0.00	9.43	0.27
456	Chamarajanagar	86.99	103.03	28.00	6.25	8.15	11.58	1.25	0.00	8.00	0.08
457	Udupi	28.50	63.96	25.00	3.00	4.60	8.86	0.00	0.00	7.50	0.15
461	Bagalkot	89.38	90.53	11.75	5.50	10.03	10.51	0.00	0.00	14.05	0.29
462	Gadag	39.29	81.52	5.90	5.00	7.88	10.44	0.38	0.00	13.28	0.19
463	Haveri	35.03	112.41	13.63	6.25	5.95	16.91	0.40	0.00	6.50	0.34
466	Koppal	72.25	71.12	12.50	20.00	7.75	4.95	1.13	0.00	18.50	0.93
	Total TP	2425.47	3768.78	508.21	250.00	291.85	400.54	12.43	0.00	400.29	12.93

District Code	Description	2401-00-197-1-01		2401-00-197-2-01		2402-00-197-1-01		2403-00-197-1-01		2425-00-197-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	1.43	43.56	2.25	0.00	0.00	0.26	70.00	123.46	3.00	0.00
402	Bangalore (Rural)	1.31	40.12	2.29	0.00	0.00	0.16	38.50	75.31	0.50	0.00
403	Chitradurga	2.88	89.57	2.13	0.00	0.00	0.96	74.64	111.44	0.50	0.00
404	Kolar	0.88	33.21	0.87	0.00	0.00	0.27	50.38	77.45	1.56	0.00
405	Shimoga	1.75	56.69	2.63	0.00	0.00	0.01	128.88	132.79	0.69	0.00
406	Tumkur	4.00	123.41	1.75	0.00	0.00	0.63	101.25	179.72	1.50	0.00
407	Mysore	1.60	60.89	3.50	0.00	0.00	0.38	84.25	131.29	2.50	0.00
408	Chickmagalore	1.50	60.72	4.13	0.00	0.00	0.08	75.00	88.86	1.15	0.00
409	Dakshina Kannada	0.94	36.69	2.38	0.00	0.00	0.00	47.54	33.54	3.19	0.00
410	Hassan	4.50	37.11	1.81	0.00	0.00	0.15	73.39	134.61	2.25	0.00
411	Kodagu	1.93	9.01	1.60	0.00	0.00	0.00	20.75	27.68	0.69	0.00
412	Mandya	2.25	59.42	3.00	0.00	0.00	0.06	71.25	199.94	1.84	0.00
413	Belgaum	6.15	197.59	1.00	0.00	0.00	0.83	174.75	162.10	1.29	0.00
414	Bijapur	1.50	150.24	2.75	0.00	0.00	1.22	91.00	79.90	0.31	0.00
415	Dharwar	0.00	71.96	1.12	0.00	0.00	0.48	41.25	48.11	0.25	0.00
416	Uttara Kannada	1.88	79.77	2.00	0.00	0.00	0.50	62.75	42.39	1.05	0.00
417	Gulbarga	0.50	104.48	1.25	0.00	0.00	0.47	135.25	144.42	1.25	0.00
418	Bellary	2.15	57.69	1.38	0.00	0.00	0.45	76.50	57.84	0.00	0.00
419	Bidar	0.43	77.69	1.40	0.00	0.00	0.07	88.00	101.73	1.03	0.00
420	Raichur	0.76	57.48	1.75	0.00	0.00	0.10	69.25	32.84	0.34	0.00
421	Yadgir	0.75	46.28	0.85	0.00	0.00	0.20	64.00	57.19	1.25	0.00
451	Davanagere	2.00	84.55	1.00	0.00	0.00	0.33	75.75	105.36	0.68	0.00
452	Ramanagara	1.76	52.43	1.63	0.00	0.00	0.29	86.50	86.79	0.98	0.00
453	Chickaballapur	0.75	38.10	1.25	0.00	0.00	0.29	60.08	67.05	2.13	0.00
456	Chamarajanagar	2.25	37.17	1.75	0.00	0.00	0.10	46.25	30.86	1.50	0.00
457	Udupi	0.65	29.98	1.00	0.00	0.00	0.01	37.30	30.38	1.50	0.00
461	Bagalkot	1.08	113.43	2.53	0.00	0.00	0.28	122.18	72.36	1.00	0.00
462	Gadag	1.05	68.62	1.25	0.00	0.00	0.66	53.75	34.52	0.75	0.00
463	Haveri	0.63	66.48	1.22	0.00	0.00	0.49	32.88	71.79	0.25	0.00
466	Koppal	0.15	45.04	0.50	0.00	0.00	0.17	76.55	39.54	1.25	0.00
	Total TP	49.38	2029.33	53.95	0.00	0.00	9.86	2229.80	2581.23	36.17	0.00

District Code	Description	2501-01-197-1-01		2515-00-197-1-07		2515-00-197-1-10		2515-00-197-1-22		2851-00-197-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	0.00	0.36	100.00	0.00	0.00	73.49	7.50	0.00	0.75	0.00
402	Bangalore (Rural)	0.00	0.30	100.00	0.00	0.00	143.04	5.00	0.00	1.00	0.00
403	Chitradurga	0.00	0.66	150.00	0.00	0.00	217.65	5.00	0.00	0.75	0.00
404	Kolar	0.00	0.15	125.00	0.00	0.00	188.97	5.16	0.00	0.31	0.00
405	Shimoga	0.00	0.22	175.00	0.00	0.00	258.10	8.75	0.00	0.00	0.00
406	Tumkur	0.00	0.91	250.00	0.00	0.00	385.46	10.00	0.00	0.75	0.00
407	Mysore	0.00	0.69	175.00	0.00	0.00	241.04	7.00	0.00	1.31	0.00
408	Chickmagalore	0.00	0.21	175.00	0.00	0.00	232.43	5.25	0.00	0.50	0.00
409	Dakshina Kannada	0.00	0.70	125.00	0.00	0.00	167.62	3.75	0.00	0.00	0.00
410	Hassan	0.00	0.72	200.00	0.00	0.00	288.68	10.00	0.00	1.25	0.00
411	Kodagu	0.00	0.15	75.00	0.00	0.00	113.06	2.50	0.00	0.00	0.00
412	Mandya	0.00	0.70	175.00	0.00	0.00	214.48	12.50	0.00	3.75	0.00
413	Belgaum	0.00	1.33	250.00	0.00	0.00	435.76	8.75	0.00	0.51	0.00
414	Bijapur	0.00	0.36	125.00	0.00	0.00	229.52	6.25	0.00	0.00	0.00
415	Dharwar	0.00	0.51	125.00	0.00	0.00	172.07	5.00	0.00	0.00	0.00
416	Uttara Kannada	0.00	0.47	275.00	0.00	0.00	250.94	13.75	0.00	0.13	0.00
417	Gulbarga	0.00	0.79	175.00	0.00	0.00	264.12	7.00	0.00	0.38	0.00
418	Bellary	0.00	0.77	175.00	0.00	0.00	220.64	8.75	0.00	0.38	0.00
419	Bidar	0.00	0.48	125.00	0.00	0.00	190.19	5.00	0.00	0.26	0.00
420	Raichur	0.00	0.39	125.00	0.00	0.00	175.95	6.25	0.00	0.00	0.00
421	Yadgir	0.00	0.34	75.00	0.00	0.00	126.43	2.50	0.00	0.00	0.00
451	Davanagere	0.00	0.74	150.00	0.00	0.00	250.65	6.00	0.00	0.36	0.00
452	Ramanagara	0.00	0.00	100.00	0.00	0.00	160.82	4.00	0.00	0.50	0.00
453	Chickaballapur	0.00	0.15	150.00	0.00	0.00	145.39	5.00	0.00	0.75	0.00
456	Chamarajanagar	0.00	0.09	100.00	0.00	0.00	130.69	2.50	0.00	0.38	0.00
457	Udupi	0.00	0.23	75.00	0.00	0.00	151.39	4.50	0.00	0.75	0.00
461	Bagalkot	0.00	0.89	150.00	0.00	0.00	218.01	5.00	0.00	0.38	0.00
462	Gadag	0.00	0.55	125.00	0.00	0.00	137.00	6.25	0.00	0.00	0.00
463	Haveri	0.00	0.57	175.00	0.00	0.00	172.97	7.00	0.00	1.13	0.00
466	Koppal	0.00	0.14	100.00	0.00	0.00	147.14	7.50	0.00	0.25	0.00
	Total TP	0.00	14.55	4400.00	0.00	0.00	6103.68	193.41	0.00	16.51	0.00

District Code	Description	3054-80-197-1-01		TOTAL		
		Plan	NP	Plan	NP	Gr. Total
401	Bangalore (Urban)	7.50	0.00	493.48	8637.34	9130.82
402	Bangalore (Rural)	1.00	0.00	279.12	3342.90	3622.01
403	Chitradurga	6.25	0.00	561.88	5657.91	6219.79
404	Kolar	2.50	0.00	496.42	5901.94	6398.35
405	Shimoga	0.00	0.00	641.76	6310.44	6952.20
406	Tumkur	2.50	0.00	919.29	9712.67	10631.97
407	Mysore	2.50	0.00	776.68	7568.93	8345.60
408	Chickmagalore	10.00	0.00	517.19	4722.13	5239.31
409	Dakshina Kannada	2.50	0.00	447.61	4654.82	5102.44
410	Hassan	7.50	0.00	744.41	5882.21	6626.62
411	Kodagu	4.56	0.00	238.02	1653.51	1891.53
412	Mandya	7.50	0.00	760.31	6104.23	6864.54
413	Belgaum	8.87	0.00	1421.92	15959.24	17381.16
414	Bijapur	7.50	0.00	604.33	6712.53	7316.85
415	Dharwar	3.80	0.00	397.27	4217.84	4615.11
416	Uttara Kannada	3.75	0.00	653.43	6857.81	7511.24
417	Gulbarga	3.50	0.00	818.43	9236.56	10054.99
418	Bellary	0.00	0.00	638.56	5951.55	6590.11
419	Bidar	4.00	0.00	561.56	6265.62	6827.17
420	Raichur	6.25	0.00	646.25	4521.13	5167.38
421	Yadgir	3.75	0.00	416.17	3748.16	4164.32
451	Davanagere	5.00	0.00	623.01	6585.02	7208.03
452	Ramanagara	3.04	0.00	444.10	3445.83	3889.93
453	Chickaballapur	2.00	0.00	460.56	4070.26	4530.81
456	Chamarajanagar	2.50	0.00	456.33	2840.63	3296.96
457	Udupi	2.50	0.00	299.42	3639.30	3938.72
461	Bagalkot	8.25	0.00	739.97	5068.30	5808.27
462	Gadag	6.25	0.00	449.79	3240.91	3690.70
463	Haveri	0.75	0.00	655.33	5120.47	5775.80
466	Koppal	8.50	0.00	481.51	3666.20	4147.71
	Total TP	134.52	0.00	17644.07	171296.35	188940.42

GOVERNMENT OF KARNATAKA

Sub: Release of Grants to Grama Panchayats for the months of April 2012 to June 2012 of Financial Year 2012-13

READ :

1. Govt. O.M.No: FD 36 DPE 86 Dated:18-3-1987
2. Govt. Order No: FD 4 TTC 87 Dated:18-3-1987
3. Govt. Order No: FD 7 ZPA 2003 Dated: 8th Sept. 2004

PREAMBLE :

In Government Official Memorandum and Orders at (1) & (2) read above, the Procedure for release of grants to Zilla Panchayats/Taluk Panchayats/Grama Panchayaths has been issued. Accordingly for the year 2012-13, 1st quarter grant i.e. April 2012 to June 2012 considered for grant release. Hence the following order.

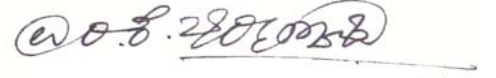
GOVT.ORDER NO:FD 3 ZPA2012, BANGALORE, DATED: 2nd APRIL 2012

The Government are pleased to release a sum of Rs.305.16 lakh (Rupees Three hundred and five lakh and sixteen thousand only) (on account) grants to Grama Panchayats for the months of April 2012 to June 2012 for the implementation of Plan schemes of Grama Panchayath programmes. The details of the release under each major head pertaining to Grama Panchayaths are shown in the Annexrure.

The schemes implemented by Grama Panchayats are shown under a Distinct Minor head 198-Financial Assistance to Grama Panchayats in the budget. The Chief Account Officers of Zilla Panchayaths shall make Taluk Panchayathwise allocations. The Taluk Panchayths should prefer bills on the Treasury enclosing a Grama Panchayathwise allocations and debit to consolidated fund of the State. The Treasury Officer shall adjust the funds to the credit of GPs based on the allocation statement furnished by Executive Officers of concerned Taluk Panchayths as per new scheme codes shown in the link document.

These grants shall be met out of the budget provision of the year 2012-13 under the Head of Accounts indicated in annexure appended to this order.

By Order and in the name of the
Governor of Karnataka



(M.K.BHARMARAJAPPA)
Under Secretary to Government,
Finance Department (Exp.5)

To

1. The Accountant General (A&E/Audit-I&II) Karnataka, Bangalore
2. The Dy. Accountant General(Local Bodies)(Audit&Accounts), 3rd Floor, B Block, New Building, Bangalore.
3. All the Principal Secretary/Commissioner/Secretaries to Govt., except DPAR/Home & Transport, Law and Parliamentary Affairs.
4. All the IFAs
5. Under Secretary to Govt. (Zilla Panchayats), RDPR Department, M.S.Building, Bangalore
6. All Zilla Panchayats Chief Executive Officer/Chief Accounts Officer/Chief Planning Officer
7. The Director of Treasuries in Karnataka, Bangalore
8. Dy. Director of Treasuries, TNMC, Khanija Bhavan, Bangalore
9. All District Treasury Officers of the District
10. Engineer-in-Chief, RDED, Anand Rao Circle, Bangalore
11. The Secretary Planning Department, M.S. Building, Bangalore
12. All the Heads of the Department concerned.
13. Finance Department (Computer Cell)
14. Finance Department Expenditure Sections
15. Weekly Gazetteer
16. Guard File.

District Code	Description	2215-01-198-2-02		2702-80-198-1-02		Total		
		Plan	NP	Plan	NP	Plan	NP	Gr.Total
401	Bangalore (Urban)	7.50	0.00	0.00	0.00	7.50	0.00	7.50
402	Bangalore (Rural)	6.00	0.00	0.00	0.00	6.00	0.00	6.00
403	Chitradurga	8.75	0.00	0.00	0.00	8.75	0.00	8.75
404	Kolar	5.00	0.00	0.00	0.00	5.00	0.00	5.00
405	Shimoga	9.00	0.00	0.00	0.00	9.00	0.00	9.00
406	Tumkur	26.00	0.00	0.00	0.00	26.00	0.00	26.00
407	Mysore	13.51	0.00	0.00	0.00	13.51	0.00	13.51
408	Chickmagalore	8.50	0.00	0.50	0.00	9.00	0.00	9.00
409	Dakshina Kannada	8.50	0.00	2.60	0.00	11.10	0.00	11.10
410	Hassan	18.00	0.00	2.50	0.00	20.50	0.00	20.50
411	Kodagu	6.00	0.00	0.00	0.00	6.00	0.00	6.00
412	Mandya	16.25	0.00	0.00	0.00	16.25	0.00	16.25
413	Belgaum	12.50	0.00	0.00	0.00	12.50	0.00	12.50
414	Bijapur	8.75	0.00	0.00	0.00	8.75	0.00	8.75
415	Dharwar	4.00	0.00	0.00	0.00	4.00	0.00	4.00
416	Uttara Kannada	12.50	0.00	3.75	0.00	16.25	0.00	16.25
417	Gulbarga	13.25	0.00	0.00	0.00	13.25	0.00	13.25
418	Bellary	10.00	0.00	0.00	0.00	10.00	0.00	10.00
419	Bidar	9.25	0.00	0.00	0.00	9.25	0.00	9.25
420	Raichur	12.00	0.00	0.00	0.00	12.00	0.00	12.00
421	Yadgir	6.50	0.00	0.00	0.00	6.50	0.00	6.50
451	Davanagere	13.75	0.00	0.00	0.00	13.75	0.00	13.75
452	Ramanagara	5.00	0.00	0.00	0.00	5.00	0.00	5.00
453	Chickaballapur	6.00	0.00	0.00	0.00	6.00	0.00	6.00
456	Chamarajanagar	10.00	0.00	1.25	0.00	11.25	0.00	11.25
457	Udupi	7.50	0.00	3.00	0.00	10.50	0.00	10.50
461	Bagalkot	5.75	0.00	2.50	0.00	8.25	0.00	8.25
462	Gadag	5.50	0.00	0.00	0.00	5.50	0.00	5.50
463	Haveri	6.56	0.00	0.00	0.00	6.56	0.00	6.56
466	Koppal	4.75	0.00	2.50	0.00	7.25	0.00	7.25
	Total GP	286.56	0.00	18.60	0.00	305.16	0.00	305.16