

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 1 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 1 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 24471.11 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	283.10	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	220.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	12.04
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	44.14
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	267.53	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	207.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	24.30
				2.3)	2202-00-103-0-36	Executive Establishment	001	10.50
				2.4)	2202-00-103-0-36	Executive Establishment	050	7.30
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	17.68
Total:							267.53	
3)	2202-02-196-1-01	Block Grants	11111.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	9045.66
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1597.25
				3.3)	2202-00-102-0-31	Inspection	001	333.75
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	93.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	22.50
Total:							11111.38	
4)	2202-02-196-6-01	ZP Schools	13.50	4.1)	2202-00-102-0-20	RMSA	001	13.50
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.25	5.1)	2202-00-104-0-35	Supply of Materials	221	11.25
				Total:				
6)	2204-00-196-1-01	Block Grants	95.96	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	26.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	33.75
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	11.48
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	4.50
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.00
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							95.96	
7)	2205-00-196-1-01	Block Grants	4.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	4.50
				Total:				
8)	2210-80-196-1-01	Block Grants	2645.25	8.1)	2210-00-101-0-27	Primary Health Centres	001	954.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	64.28

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	110.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	93.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.22
				8.7)	2210-00-101-0-32	District Establishment	001	56.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	566.25
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	12.84
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	21.00
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	30.00
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.22
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	19.50
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	3.21
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	36.00
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	609.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	29.69
				8.21)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.22)	2210-00-105-0-38	Buildings	140	7.50
				8.23)	4210-00-101-0-39	District Health Office Buildings	140	3.75
				Total:				2645.25
9)	2211-00-196-1-01	Block Grants	464.90	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	11.25
				9.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	378.00
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	66.65
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	7.50
				9.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	1.50
				Total:				464.90
10)	2225-01-196-1-01	Block Grants	2769.74	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	1569.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	126.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	53.21
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	78.00
				10.5)	2225-00-101-0-30	Executive Establishment	001	111.00
				10.6)	2225-00-101-0-30	Executive Establishment	033	1.67
				10.7)	2225-00-101-0-30	Executive Establishment	050	117.79
				10.8)	2225-00-101-0-30	Executive Establishment	422	11.25
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	46.50
				10.10)	2225-00-101-0-32	Residential Schools for SCs	050	25.16
				10.11)	2225-00-101-0-36	Government College Hostels	001	121.50
				10.12)	2225-00-101-0-36	Government College Hostels	033	2.08
				10.13)	2225-00-101-0-36	Government College Hostels	050	34.85
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	352.19
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	77.25

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Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	42.30
				Total:				2769.74
11)	2225-02-196-1-01	Block Grants	586.52	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	258.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	24.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.60
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	45.08
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	12.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	3.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	10.09
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	11.90
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	194.85
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	22.50
				Total:				586.52
12)	2225-03-196-1-01	Block Grants	3123.44	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	243.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	645.65
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	2153.44
				12.4)	2225-00-103-0-39	Executive Establishment	001	27.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	22.50
				12.7)	2225-00-103-0-41	Ashram Schools	001	7.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	6.47
				12.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.94
				12.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.11)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				3123.44
13)	2225-04-196-1-01	Block Grants	236.69	13.1)	2225-00-103-0-34	Hostels for Minorities	050	200.93
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.44
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	22.13
				13.4)	2225-00-103-0-51	Executive Establishment	001	4.50
				13.5)	2225-00-103-0-51	Executive Establishment	050	7.69
				Total:				236.69
14)	2235-02-196-1-01	Block Grants	96.74	14.1)	2211-00-102-0-26	Child Welfare	050	61.79
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	29.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.69
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				96.74
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	300.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	288.75
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	12.00
				Total:				300.75
16)	2235-02-196-6-01	Block Grants	24.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	20.25
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	2.86
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	0.89
				Total:				24.00
17)	2401-00-196-1-01	Block Grants	154.76	17.1)	2435-00-101-0-27	Establishment	001	106.50
				17.2)	2435-00-101-0-27	Establishment	050	4.01
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	6.00
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.25
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.6)	2435-00-101-0-31	Farm related Activities	050	6.75
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	26.25
				17.8)	2435-00-101-0-34	Organic Fertilizers	422	2.25
				Total:				154.76
18)	2401-00-196-2-01	Block Grants	204.26	18.1)	2435-00-101-0-26	Executive Establishment	001	156.75
				18.2)	2435-00-101-0-26	Executive Establishment	050	9.63
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	13.50
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	8.25
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.25
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	1.50
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.25
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				18.9)	2435-00-101-0-38	Publicity and Literature	050	3.38
				18.10)	2435-00-101-0-39	Cold Storage Subvention	050	5.25
				Total:				204.26
19)	2402-00-196-2-01	Block Grants	18.75	19.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.75
				Total:				18.75
20)	2403-00-196-1-01	Block Grants	719.36	20.1)	2403-00-101-0-26	Executive Establishment	001	636.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	17.66
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	6.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	4.95
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				719.36
21)	2405-00-196-1-01	Block Grants	85.74	21.1)	2405-00-101-0-26	District and Other Establishments	001	64.50
				21.2)	2405-00-101-0-26	District and Other Establishments	033	2.98
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.75
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				85.74
22)	2406-01-196-1-01	Block Grants	248.86	22.1)	2406-00-101-0-26	Social Forestry	001	68.25
				22.2)	2406-00-101-0-26	Social Forestry	034	12.47
				22.3)	2406-00-101-0-26	Social Forestry	050	13.64
				22.4)	2406-00-101-0-27	Social Forestry	050	150.00
				22.5)	2406-00-101-0-28	Buildings	140	4.50
				Total:				248.86
23)	2425-00-196-1-01	Block Grants	11.96	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.21
				23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	6.00
				23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.75
				Total:				11.96
24)	2515-00-196-1-05	Maintenance Grants	265.57	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	100.50

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st July 2017				
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Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	84.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.82
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	11.25
				Total:				265.57
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	187.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	187.50
				Total:				187.50
26)	2515-00-196-1-22	Development Grants	22.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	22.50
				Total:				22.50
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	44.14	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	33.71
				27.2)	2702-00-101-0-28	New Supplies	226	7.22
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
				Total:				44.14
28)	2851-00-196-1-01	Block Grants	172.06	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.50
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	422	7.50
				28.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.50
				28.4)	2851-00-107-0-26	Administration	001	96.00
				28.5)	2851-00-107-0-26	Administration	050	46.55
				28.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.50
				28.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	3.21
				28.8)	2851-00-107-0-33	Apiculture	050	0.80
				28.9)	2851-00-107-0-33	Apiculture	100	7.50
				Total:				172.06
29)	2851-00-196-2-01	Block Grants	75.68	29.1)	2851-00-107-0-27	District Industries Centre	001	8.25
				29.2)	2851-00-107-0-27	District Industries Centre	050	16.87
				29.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				29.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	12.00
				29.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	4.82
				29.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	7.50
				29.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	3.75
				29.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				29.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	9.00
				29.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				29.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				29.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	5.25
				29.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.50
				29.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	1.50
				Total:				75.68
30)	3054-80-196-1-03	Block Grants	157.50	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	157.50
				Total:				157.50
31)	3425-60-196-1-01	Block Grants	11.25	31.1)	3425-00-101-0-26	Natural Resources Data Management System	050	11.25
				Total:				11.25
32)	3451-00-196-1-01	Block Grants	51.58	32.1)	3451-00-101-0-26	Planning Board	001	33.75
				32.2)	3451-00-101-0-26	Planning Board	050	3.21
				32.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.50
				32.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	5.62
				32.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.38

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st July 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				32.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050 1.13
						Total:	51.58
33)	3456-00-196-1-01	Block Grants	4.43	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050 4.43
						Total:	4.43
District Total:							24471.11

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 2 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 2 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 7783.20 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	334.07	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	214.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	10.43
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	102.72
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				334.07
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	69.41	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	48.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	7.65
				2.4)	2202-00-103-0-36	Executive Establishment	001	3.00
				2.5)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.00
				Total:				69.41
3)	2202-02-196-1-01	Block Grants	1704.13	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1238.13
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	291.53
				3.3)	2202-00-102-0-31	Inspection	001	107.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	17.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	10.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.75
				Total:				1704.13
4)	2202-02-196-6-01	ZP Schools	14.25	4.1)	2202-00-102-0-20	RMSA	001	14.25
				Total:				14.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	5.1)	2202-00-104-0-35	Supply of Materials	221	3.75
				Total:				3.75
6)	2204-00-196-1-01	Block Grants	125.15	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	31.23
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	14.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	50.25
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.44
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	7.50
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	11.25
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				125.15
7)	2205-00-196-1-01	Block Grants	7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50
				Total:				7.50
8)	2210-80-196-1-01		1947.99	8.1)	2210-00-101-0-27	Primary Health Centres	001	576.75

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	71.78
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	30.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	74.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	4.01
				8.7)	2210-00-101-0-32	District Establishment	001	159.75
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	216.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	6.42
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	30.00
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.82
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.75
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	15.75
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	454.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	74.63
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	134.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	22.50
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	30.00
				8.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	11.25
				8.24)	2210-00-105-0-38	Buildings	140	7.50
				Total:				1947.99
9)	2211-00-196-1-01	Block Grants	50.78	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	22.50
				9.2)	2210-00-106-0-49	Population Centres	001	12.75
				9.3)	2210-00-106-0-49	Population Centres	050	8.03
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	7.50
				Total:				50.78
10)	2225-01-196-1-01	Block Grants	530.54	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	152.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	28.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	25.36
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	25.52
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	78.00
				10.6)	2225-00-101-0-30	Executive Establishment	001	86.25
				10.7)	2225-00-101-0-30	Executive Establishment	050	40.69
				10.8)	2225-00-101-0-36	Government College Hostels	001	5.25
				10.9)	2225-00-101-0-36	Government College Hostels	034	3.71
				10.10)	2225-00-101-0-36	Government College Hostels	050	4.01
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	77.25
				10.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.75
				Total:				530.54
11)	2225-02-196-1-01	Block Grants	74.32	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	33.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.74

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.33
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	12.75
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	22.50
				Total:				74.32
12)	2225-03-196-1-01	Block Grants	739.24	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	103.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	301.91
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	271.88
				12.4)	2225-00-103-0-39	Executive Establishment	001	20.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	26.25
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				739.24
13)	2225-04-196-1-01	Block Grants	76.73	13.1)	2225-00-103-0-34	Hostels for Minorities	050	57.13
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.54
				13.3)	2225-00-103-0-51	Executive Establishment	001	5.25
				13.4)	2225-00-103-0-51	Executive Establishment	050	13.82
				Total:				76.73
14)	2235-02-196-1-01	Block Grants	61.76	14.1)	2211-00-102-0-26	Child Welfare	050	12.04
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	39.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	8.83
				Total:				61.76
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	25.50	16.1)	2211-00-102-0-02	ICDS-District Cell	001	19.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	4.10
				Total:				25.50
17)	2401-00-196-1-01	Block Grants	124.87	17.1)	2435-00-101-0-27	Establishment	001	84.00
				17.2)	2435-00-101-0-27	Establishment	050	4.01
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	422	9.00
				17.4)	2435-00-101-0-31	Farm related Activities	050	8.25
				17.5)	2435-00-101-0-33	Agricultural Office Buildings	140	3.00
				17.6)	2435-00-101-0-34	Organic Fertilizers	100	6.00
				17.7)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	423	1.50
				17.9)	2435-00-101-0-37	Agriculture Training Schools	001	6.00
				17.10)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				Total:				124.87
18)	2401-00-196-2-01	Block Grants	182.16	18.1)	2435-00-101-0-26	Executive Establishment	001	134.25
				18.2)	2435-00-101-0-26	Executive Establishment	050	7.22
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	37.50
				18.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.19
				18.5)	2435-00-101-0-39	Cold Storage Subvention	050	3.00
				Total:				182.16
19)	2402-00-196-2-01	Block Grants	99.37	19.1)	2402-00-104-0-26	Watershed Development	001	5.25
				19.2)	2402-00-104-0-26	Watershed Development	050	3.21

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	88.50
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				99.37
20)	2403-00-196-1-01	Block Grants	152.71	20.1)	2403-00-101-0-26	Executive Establishment	001	55.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	14.45
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	11.25
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	3.26
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	2.25
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	2.25
				Total:				152.71
21)	2405-00-196-1-01	Block Grants	59.77	21.1)	2405-00-101-0-26	District and Other Establishments	001	39.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	2.81
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	2.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.58
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	0.38
				Total:				59.77
22)	2406-01-196-1-01	Block Grants	195.14	22.1)	2406-00-101-0-26	Social Forestry	001	51.75
				22.2)	2406-00-101-0-26	Social Forestry	034	12.47
				22.3)	2406-00-101-0-26	Social Forestry	050	40.93
				22.4)	2406-00-101-0-27	Social Forestry	050	75.00
				22.5)	2406-00-101-0-28	Buildings	140	15.00
				Total:				195.14
23)	2425-00-196-1-01	Block Grants	6.75	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.00
				23.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	2.25
				Total:				6.75
24)	2515-00-196-1-05	Maintenance Grants	242.21	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	66.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	97.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	68.21
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	9.75
				Total:				242.21
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	26.25	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	26.25
				Total:				26.25
26)	2515-00-196-1-22	Development Grants	11.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
				Total:				11.25
27)	2702-80-196-1-01	Block Grants	4.82	27.1)	2702-00-101-0-27	Survey	050	4.82
				Total:				4.82
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	71.42	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	60.99
				28.2)	2702-00-101-0-28	New Supplies	226	7.22
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				71.42
29)	2851-00-196-1-01	Block Grants	420.79	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	21.75
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.75
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	5.25
				29.4)	2851-00-107-0-26	Administration	001	202.50
				29.5)	2851-00-107-0-26	Administration	050	168.53
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	2.41
				29.7)	2851-00-107-0-33	Apiculture	001	10.50
				29.8)	2851-00-107-0-33	Apiculture	050	1.61
				29.9)	2851-00-107-0-33	Apiculture	100	1.50
				Total:				420.79
30)	2851-00-196-2-01	Block Grants	96.84	30.1)	2851-00-107-0-27	District Industries Centre	001	18.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	9.42
				30.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				30.4)	2851-00-107-0-27	District Industries Centre	423	2.25
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	23.25
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	5.34
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	12.75
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.25
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.50
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.50
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	7.50
				30.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	3.00
				Total:				96.84
31)	2852-80-196-1-01	Block Grants	9.32	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.50
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	4.82
				Total:				9.32
32)	3054-80-196-1-03	Block Grants	225.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	225.00
				Total:				225.00
33)	3425-60-196-1-01	Block Grants	10.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	10.50
				Total:				10.50
34)	3451-00-196-1-01	Block Grants	61.69	34.1)	3451-00-101-0-26	Planning Board	001	40.50
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.70
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	8.83
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.70
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				61.69
35)	3475-00-196-1-01	Block Grants	11.25	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
				Total:				11.25
District Total:							7783.20	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 3 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 3 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 17938.15 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	282.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	222.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	11.24
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	43.34
				1.5)	2059-00-101-0-29	New Supplies	226	5.62
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				282.94
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	267.37	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	240.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-103-0-36	Executive Establishment	001	9.75
				2.4)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	11.25
				Total:				267.37
3)	2202-02-196-1-01	Block Grants	6505.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	5970.90
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	287.75
				3.3)	2202-00-102-0-31	Inspection	001	119.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	40.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	63.75
				Total:				6505.12
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				6.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.50	5.1)	2202-00-104-0-35	Supply of Materials	221	22.50
				Total:				22.50
6)	2204-00-196-1-01	Block Grants	162.78	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	30.00
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	60.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	30.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.44
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	22.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	1.42
				Total:				162.78
7)	2205-00-196-1-01	Block Grants	9.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	9.00
				Total:				9.00
8)	2210-80-196-1-01	Block Grants	2734.69	8.1)	2210-00-101-0-27	Primary Health Centres	001	721.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	105.50
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	60.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	191.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	18.46
				8.7)	2210-00-101-0-32	District Establishment	001	104.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	202.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	8.03
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	15.75
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.22
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	33.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	16.85
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	57.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	3.21
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	22.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	730.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	48.95
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	189.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	89.40
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	30.00
				8.23)	2210-00-103-0-44	Provision for Ambulances	195	36.00
				8.24)	2210-00-105-0-38	Buildings	140	30.00
				8.25)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				2734.69
9)	2211-00-196-1-01	Block Grants	496.47	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	69.23
				9.3)	2210-00-106-0-49	Population Centres	001	389.25
				9.4)	2210-00-106-0-49	Population Centres	050	30.50
				9.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	3.75
				Total:				496.47
10)	2225-01-196-1-01	Block Grants	1671.69	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	492.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	51.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.98
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	78.87
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	96.23
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	179.25
				10.7)	2225-00-101-0-30	Executive Establishment	001	108.75
				10.8)	2225-00-101-0-30	Executive Establishment	033	3.33
				10.9)	2225-00-101-0-30	Executive Establishment	050	48.15
				10.10)	2225-00-101-0-30	Executive Establishment	422	2.25
				10.11)	2225-00-101-0-36	Government College Hostels	001	133.50
				10.12)	2225-00-101-0-36	Government College Hostels	033	26.27
				10.13)	2225-00-101-0-36	Government College Hostels	034	73.07
				10.14)	2225-00-101-0-36	Government College Hostels	050	59.54
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	104.25

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	120.75
				10.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	91.52
				Total:				1671.69
11)	2225-02-196-1-01	Block Grants	810.46	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	313.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	39.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	25.10
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	67.97
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	44.25
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	10.50
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.56
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	148.19
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	24.75
				11.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	7.50
				11.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	21.00
				11.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	33.75
				11.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	59.40
				Total:				810.46
12)	2225-03-196-1-01	Block Grants	2078.01	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	345.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	957.47
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	677.81
				12.4)	2225-00-103-0-39	Executive Establishment	001	33.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	37.50
				12.7)	2225-00-103-0-41	Ashram Schools	001	1.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	13.13
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	3.60
				Total:				2078.01
13)	2225-04-196-1-01	Block Grants	111.31	13.1)	2225-00-103-0-34	Hostels for Minorities	050	100.86
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.80
				13.3)	2225-00-103-0-51	Executive Establishment	050	8.65
				Total:				111.31
14)	2230-03-196-1-02	Block Grants	53.78	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	45.75
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	8.03
				Total:				53.78
15)	2235-02-196-1-01	Block Grants	40.45	15.1)	2211-00-102-0-26	Child Welfare	050	12.04
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	21.75
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				15.5)	2235-00-101-0-31	Mukhya Sevikas	001	0.75
				Total:				40.45
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	27.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	21.00
				16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				27.00
17)	2235-02-196-6-01		18.93	17.1)	2211-00-102-0-02	ICDS-District Cell	001	14.25

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				17.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.78
				Total:				
18)	2401-00-196-1-01	Block Grants	181.01	18.1)	2435-00-101-0-27	Establishment	001	93.75
				18.2)	2435-00-101-0-27	Establishment	050	3.21
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	47.25
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				18.5)	2435-00-101-0-31	Farm related Activities	050	16.50
				18.6)	2435-00-101-0-33	Agricultural Office Buildings	140	11.25
				18.7)	2435-00-101-0-34	Organic Fertilizers	100	5.25
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	0.80
				Total:				
19)	2401-00-196-2-01	Block Grants	384.53	19.1)	2435-00-101-0-26	Executive Establishment	001	222.00
				19.2)	2435-00-101-0-26	Executive Establishment	050	8.03
				19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	99.75
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.50
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	21.00
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	10.50
				19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	10.50
				19.9)	2435-00-101-0-38	Publicity and Literature	050	7.50
				Total:				
20)	2402-00-196-2-01	Block Grants	123.47	20.1)	2402-00-104-0-26	Watershed Development	001	68.25
				20.2)	2402-00-104-0-26	Watershed Development	050	4.82
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	48.00
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				
21)	2403-00-196-1-01	Block Grants	185.48	21.1)	2403-00-101-0-26	Executive Establishment	001	69.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	16.05
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	52.50
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	29.25
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	9.00
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	5.93
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	3.00
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				
22)	2405-00-196-1-01	Block Grants	59.79	22.1)	2405-00-101-0-26	District and Other Establishments	001	33.75
				22.2)	2405-00-101-0-26	District and Other Establishments	034	7.70
				22.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.50
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.50
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	6.00
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.45
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	1.13
				Total:				
23)	2406-01-196-1-01	Block Grants	375.51	23.1)	2406-00-101-0-26	Social Forestry	001	86.25
				23.2)	2406-00-101-0-26	Social Forestry	034	16.14

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.3)	2406-00-101-0-26	Social Forestry	050	70.62
				23.4)	2406-00-101-0-27	Social Forestry	050	187.50
				23.5)	2406-00-101-0-28	Buildings	140	15.00
				Total:				375.51
24)	2425-00-196-1-01	Block Grants	14.25	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.25
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	4.50
				24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	4.50
				24.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	3.00
				Total:				14.25
25)	2515-00-196-1-05	Maintenance Grants	335.38	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	107.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	108.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	105.13
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.00
				Total:				335.38
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	63.75	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	63.75
				Total:				63.75
27)	2515-00-196-1-22	Development Grants	30.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	30.00
				Total:				30.00
28)	2702-80-196-1-01	Block Grants	5.62	28.1)	2702-00-101-0-27	Survey	050	5.62
				Total:				5.62
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	24.08	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	18.46
				29.2)	2702-00-101-0-28	New Supplies	226	4.01
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				24.08
30)	2851-00-196-1-01	Block Grants	265.33	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	15.75
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	12.00
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.25
				30.4)	2851-00-107-0-26	Administration	001	138.00
				30.5)	2851-00-107-0-26	Administration	050	85.87
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	8.25
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	3.21
				Total:				265.33
31)	2851-00-196-2-01	Block Grants	80.33	31.1)	2851-00-107-0-27	District Industries Centre	001	5.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	11.57
				31.3)	2851-00-107-0-27	District Industries Centre	422	3.00
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	21.00
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	6.42
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.25
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	3.00
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.50
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				31.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.84
				31.14)	2851-00-107-0-39		100	3.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.15)	4851-00-101-0-37	Interest Subsidy for Artisans including Artisans of Tiny Industries Govt Share in Handloom Co-op Societies	050	9.00
						Total:		80.33
32)	2852-80-196-1-01	Block Grants	20.36	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	18.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.61
						Total:		20.36
33)	3054-80-196-1-03	Block Grants	425.40	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	425.40
						Total:		425.40
34)	3425-60-196-1-01	Block Grants	6.38	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	6.38
						Total:		6.38
35)	3451-00-196-1-01	Block Grants	50.03	35.1)	3451-00-101-0-26	Planning Board	001	32.25
				35.2)	3451-00-101-0-26	Planning Board	050	3.21
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	6.00
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	4.82
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
						Total:		50.03
36)	3475-00-196-1-01	Block Grants	9.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	9.00
						Total:		9.00
						District Total:		17938.15

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 4 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 4 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat KOLAR, an amount of Rs. 10392.37 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	300.88	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	195.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	13.64
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	85.07
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				300.88
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	290.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	234.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	4.01
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	24.75
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	2.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	12.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	11.60
				Total:				290.17
3)	2202-02-196-1-01	Block Grants	2198.96	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1367.71
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	617.47
				3.3)	2202-00-102-0-31	Inspection	001	94.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	33.32
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	67.50
				Total:				2198.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.50	4.1)	2202-00-104-0-35	Supply of Materials	221	22.50
				Total:				22.50
5)	2204-00-196-1-01	Block Grants	76.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	16.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	050	11.25
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.59
				5.7)	2205-00-104-0-31	Rural Sports Centres	050	1.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				76.31
6)	2205-00-196-1-01	Block Grants	7.50	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50
				Total:				7.50
7)	2210-80-196-1-01	Block Grants	1978.61	7.1)	2210-00-101-0-27	Primary Health Centres	001	497.25
				7.2)	2210-00-101-0-27	Primary Health Centres	050	16.64
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	79.50

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2017,Dated: 1st July 2017						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	57.00		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	3.21		
				7.7)	2210-00-101-0-32	District Establishment	001	81.00		
				7.8)	2210-00-101-0-32	District Establishment	050	2.41		
				7.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	297.75		
				7.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	8.03		
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	13.50		
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	9.09		
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	37.50		
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.42		
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	21.00		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41		
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	15.00		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	620.25		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	26.48		
				7.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	61.50		
				7.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	15.00		
				7.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	11.25		
				7.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41		
				7.25)	2210-00-103-0-43	Taluk Level Hospitals	050	45.00		
				7.26)	2210-00-105-0-38	Buildings	140	18.75		
				7.27)	4210-00-101-0-39	District Health Office Buildings	140	26.25		
				Total:						
								1978.61		
8)	2211-00-196-1-01	Block Grants	230.60	8.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.25		
				8.2)	2210-00-106-0-48	State Health Transport Organisation	050	26.36		
				8.3)	2210-00-106-0-49	Population Centres	001	179.25		
				8.4)	2210-00-106-0-49	Population Centres	050	15.25		
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	7.50		
				Total:						
								230.60		
9)	2225-01-196-1-01	Block Grants	1573.43	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	1040.25		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.32		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	3.50		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	179.25		
				9.5)	2225-00-101-0-30	Executive Establishment	001	67.50		
				9.6)	2225-00-101-0-30	Executive Establishment	050	23.25		
				9.7)	2225-00-101-0-30	Executive Establishment	422	31.50		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	12.75		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	050	10.20		
				9.10)	2225-00-101-0-36	Government College Hostels	001	24.00		
				9.11)	2225-00-101-0-36	Government College Hostels	050	41.42		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	120.75		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	15.00		
				9.14)	2225-00-101-0-57	Other Concessions to SC Students	422	0.75		

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				1573.43
10)	2225-02-196-1-01	Block Grants	164.39	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	83.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	6.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	13.65
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	30.75
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.06
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	24.75
				Total:				164.39
11)	2225-03-196-1-01	Block Grants	1258.81	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	216.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	642.74
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	332.81
				11.4)	2225-00-103-0-39	Executive Establishment	001	20.25
				11.5)	2225-00-103-0-39	Executive Establishment	050	6.75
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	30.00
				11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.56
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				11.9)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				1258.81
12)	2225-04-196-1-01	Block Grants	105.08	12.1)	2225-00-103-0-34	Hostels for Minorities	050	95.63
				12.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.75
				12.3)	2225-00-103-0-51	Executive Establishment	050	7.96
				12.4)	2225-00-103-0-54	Occupational Training for Minorities	050	0.75
				Total:				105.08
13)	2230-03-196-1-02	Block Grants	53.72	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	46.50
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	7.22
				Total:				53.72
14)	2235-02-196-1-01	Block Grants	38.60	14.1)	2211-00-102-0-26	Child Welfare	050	12.04
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	18.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.95
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	5.62
				Total:				38.60
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	17.33	16.1)	2211-00-102-0-02	ICDS-District Cell	001	9.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.06
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	7.27
				Total:				17.33
17)	2401-00-196-1-01	Block Grants	139.62	17.1)	2435-00-101-0-27	Establishment	001	108.75
				17.2)	2435-00-101-0-27	Establishment	050	4.01
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	422	6.00
				17.4)	2435-00-101-0-31	Farm related Activities	050	9.08
				17.5)	2435-00-101-0-34	Organic Fertilizers	100	4.61
				17.6)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				17.7)	2435-00-101-0-37	Agriculture Training Schools	050	6.42
				Total:				139.62
18)	2401-00-196-2-01	Block Grants	240.43	18.1)	2435-00-101-0-26	Executive Establishment	001	186.00
				18.2)	2435-00-101-0-26	Executive Establishment	050	8.83

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	6.00
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	7.50
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	22.50
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.50
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.35
				18.9)	2435-00-101-0-38	Publicity and Literature	050	3.75
				18.10)	2435-00-101-0-39	Cold Storage Subvention	050	1.50
				Total:				240.43
19)	2402-00-196-2-01	Block Grants	83.03	19.1)	2402-00-104-0-26	Watershed Development	001	26.25
				19.2)	2402-00-104-0-26	Watershed Development	050	4.01
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	48.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total:				83.03
20)	2403-00-196-1-01	Block Grants	226.16	20.1)	2403-00-101-0-26	Executive Establishment	001	117.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	15.25
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	48.92
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	28.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	6.00
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	2.25
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				226.16
21)	2405-00-196-1-01	Block Grants	88.86	21.1)	2405-00-101-0-26	District and Other Establishments	001	36.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	5.72
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	18.75
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	15.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	3.38
				Total:				88.86
22)	2406-01-196-1-01	Block Grants	288.69	22.1)	2406-00-101-0-26	Social Forestry	001	42.75
				22.2)	2406-00-101-0-26	Social Forestry	034	20.46
				22.3)	2406-00-101-0-26	Social Forestry	050	41.73
				22.4)	2406-00-101-0-27	Social Forestry	050	165.00
				22.5)	2406-00-101-0-28	Buildings	140	18.75
				Total:				288.69
23)	2425-00-196-1-01	Block Grants	6.75	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.88
				23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	1.13
				23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.75
				Total:				6.75
24)	2515-00-196-1-05	Maintenance Grants	213.61	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	75.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	63.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	66.61
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	8.25

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					213.61
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	37.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50
			Total:					37.50
26)	2515-00-196-1-22	Development Grants	11.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
			Total:					11.25
27)	2702-80-196-1-01	Block Grants	3.21	27.1)	2702-00-101-0-27	Survey	050	3.21
			Total:					3.21
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	101.92	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	96.30
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
			Total:					101.92
29)	2851-00-196-1-01	Block Grants	251.99	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	35.63
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				29.4)	2851-00-107-0-26	Administration	001	100.50
				29.5)	2851-00-107-0-26	Administration	050	65.00
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	27.00
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	19.26
				29.8)	2851-00-107-0-33	Apiculture	050	1.61
			Total:					251.99
30)	2851-00-196-2-01	Block Grants	73.85	30.1)	2851-00-107-0-27	District Industries Centre	001	12.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	15.47
				30.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	8.25
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	3.74
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	9.75
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	6.00
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				30.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	5.25
				30.13)	2851-00-107-0-42	Kolar Wool Spinning Centre	050	3.21
				30.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.50
				30.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	2.36
			Total:					73.85
31)	3054-80-196-1-03	Block Grants	240.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	240.00
			Total:					240.00
32)	3425-60-196-1-01	Block Grants	4.50	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
			Total:					4.50
33)	3451-00-196-1-01	Block Grants	39.36	33.1)	3451-00-101-0-26	Planning Board	001	19.50
				33.2)	3451-00-101-0-26	Planning Board	050	3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.25
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	8.03
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.13

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							Total:	39.36
34)	3475-00-196-1-01	Block Grants	18.75	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	18.75
							Total:	18.75
							District Total:	10392.37

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 5 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 5 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 16320.79 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	353.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	264.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	13.64
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	70.62
				1.5)	2059-00-101-0-29	New Supplies	226	4.82
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	141.90	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	84.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	5.62
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	27.38
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	12.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	9.00
Total:							141.90	
3)	2202-02-196-1-01	Block Grants	4619.27	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3511.29
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	917.69
				3.3)	2202-00-102-0-31	Inspection	001	112.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	21.82
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	21.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	19.50
Total:							4619.27	
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				
6)	2204-00-196-1-01	Block Grants	120.68	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	20.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	11.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	13.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	28.71
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	6.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							120.68	
7)	2205-00-196-1-01		1.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.50

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				1.50
8)	2210-80-196-1-01	Block Grants	2795.99	8.1)	2210-00-101-0-27	Primary Health Centres	001	821.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	61.28
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	66.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	20.06
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	192.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	19.26
				8.7)	2210-00-101-0-32	District Establishment	001	140.25
				8.8)	2210-00-101-0-32	District Establishment	050	4.01
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	120.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	6.42
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	11.25
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	10.61
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	22.47
				8.15)	2210-00-101-0-46	Mobile Health Units	001	3.00
				8.16)	2210-00-101-0-46	Mobile Health Units	050	0.38
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	46.50
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	3.11
				8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	11.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	888.75
				8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	54.57
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	148.50
				8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	24.75
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	4.82
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	22.50
				8.26)	2210-00-103-0-44	Provision for Ambulances	195	15.00
				8.27)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	7.50
				8.28)	2210-00-105-0-38	Buildings	140	21.00
				8.29)	4210-00-101-0-39	District Health Office Buildings	140	22.50
				Total:				2795.99
9)	2211-00-196-1-01	Block Grants	194.93	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	36.75
				9.2)	2210-00-106-0-49	Population Centres	001	32.25
				9.3)	2210-00-106-0-49	Population Centres	050	10.43
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	109.50
				9.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	3.75
				9.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.25
				Total:				194.93
10)	2225-01-196-1-01	Block Grants	1331.39	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	489.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	36.75
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.09
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	1.80
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	191.25
				10.6)	2225-00-101-0-30	Executive Establishment	001	102.75

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-101-0-30	Executive Establishment	050	45.71
				10.8)	2225-00-101-0-30	Executive Establishment	422	24.00
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	19.50
				10.10)	2225-00-101-0-32	Residential Schools for SCs	050	25.26
				10.11)	2225-00-101-0-36	Government College Hostels	001	82.50
				10.12)	2225-00-101-0-36	Government College Hostels	033	9.91
				10.13)	2225-00-101-0-36	Government College Hostels	050	31.25
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	1.13
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	262.50
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	6.00
				Total:				1331.39
11)	2225-02-196-1-01	Block Grants	267.17	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	106.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	24.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.71
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.35
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	30.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	7.50
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	3.11
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	21.64
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	14.69
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.19
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	54.00
				Total:				267.17
12)	2225-03-196-1-01	Block Grants	3378.58	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	583.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1766.39
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	933.75
				12.4)	2225-00-103-0-39	Executive Establishment	001	34.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	8.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	41.25
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	2.63
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	7.56
				Total:				3378.58
13)	2225-04-196-1-01	Block Grants	191.43	13.1)	2225-00-103-0-34	Hostels for Minorities	050	176.50
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.45
				13.3)	2225-00-103-0-51	Executive Establishment	001	6.00
				13.4)	2225-00-103-0-51	Executive Establishment	050	7.73
				13.5)	2225-00-103-0-54	Occupational Training for Minorities	050	0.75
				Total:				191.43
14)	2235-02-196-1-01	Block Grants	47.51	14.1)	2211-00-102-0-26	Child Welfare	050	16.85
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	24.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				47.51
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	132.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	126.75
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				132.75
16)	2235-02-196-6-01	Block Grants	27.15	16.1)	2211-00-102-0-02	ICDS-District Cell	001	18.75
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.80
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	6.60
				Total:				27.15
17)	2401-00-196-1-01	Block Grants	245.67	17.1)	2435-00-101-0-27	Establishment	001	182.25
				17.2)	2435-00-101-0-27	Establishment	050	5.62
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	27.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.75
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	9.75
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	11.25
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.63
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	0.80
				17.10)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.38
				Total:				245.67
18)	2401-00-196-2-01	Block Grants	356.56	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	3.53
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				18.3)	2435-00-101-0-26	Executive Establishment	001	270.00
				18.4)	2435-00-101-0-26	Executive Establishment	050	8.03
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	29.25
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	8.25
				18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.75
				18.8)	2435-00-101-0-32	Horticulture Buildings	140	19.20
				18.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	5.70
				18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				18.11)	2435-00-101-0-38	Publicity and Literature	050	1.88
				18.12)	2435-00-101-0-39	Cold Storage Subvention	050	1.73
				Total:				356.56
19)	2402-00-196-2-01	Block Grants	115.28	19.1)	2402-00-104-0-26	Watershed Development	001	67.50
				19.2)	2402-00-104-0-26	Watershed Development	050	4.01
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	39.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total:				115.28
20)	2403-00-196-1-01	Block Grants	285.10	20.1)	2403-00-101-0-26	Executive Establishment	001	139.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	15.25
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	75.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	32.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	7.35
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	3.75
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	1.50
				Total:				285.10
21)	2405-00-196-1-01	Block Grants	108.11	21.1)	2405-00-101-0-26	District and Other Establishments	001	61.50
				21.2)	2405-00-101-0-26	District and Other Establishments	034	12.60
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	10.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	6.38
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	2.63
				Total:				108.11
22)	2406-01-196-1-01	Block Grants	164.72	22.1)	2406-00-101-0-26	Social Forestry	001	47.25
				22.2)	2406-00-101-0-26	Social Forestry	034	17.07
				22.3)	2406-00-101-0-26	Social Forestry	050	32.90
				22.4)	2406-00-101-0-27	Social Forestry	050	60.00
				22.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				164.72
23)	2425-00-196-1-01	Block Grants	8.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	5.25
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.00
				Total:				8.25
24)	2515-00-196-1-05	Maintenance Grants	318.82	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	111.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	126.75
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.82
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	11.25
				Total:				318.82
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	60.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	60.00
				Total:				60.00
26)	2515-00-196-1-22	Development Grants	26.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	26.25
				Total:				26.25
27)	2702-80-196-1-01	Block Grants	4.82	27.1)	2702-00-101-0-27	Survey	050	4.82
				Total:				4.82
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	229.52	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	219.08
				28.2)	2702-00-101-0-28	New Supplies	226	7.22
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
				Total:				229.52
29)	2851-00-196-1-01	Block Grants	165.74	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.98
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				29.4)	2851-00-107-0-26	Administration	001	84.00
				29.5)	2851-00-107-0-26	Administration	050	54.57
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.50
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				29.8)	2851-00-107-0-33	Apiculture	001	6.00
				29.9)	2851-00-107-0-33	Apiculture	050	1.88
				29.10)	2851-00-107-0-33	Apiculture	100	3.96
				29.11)	2851-00-107-0-33	Apiculture	422	0.75
				Total:				165.74
30)	2851-00-196-2-01	Block Grants	84.68	30.1)	2851-00-107-0-27	District Industries Centre	001	28.50
				30.2)	2851-00-107-0-27	District Industries Centre	050	13.12
				30.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	15.00
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	3.74

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.25
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	6.75
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.75
				30.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.25
				30.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.75
				Total:				84.68
31)	2852-80-196-1-01	Block Grants	17.41	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	15.00
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				17.41
32)	3054-80-196-1-03	Block Grants	431.25	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	431.25
				Total:				431.25
33)	3425-60-196-1-01	Block Grants	4.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
				Total:				4.50
34)	3451-00-196-1-01	Block Grants	55.55	34.1)	3451-00-101-0-26	Planning Board	001	40.50
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	3.75
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	4.94
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.90
				Total:				55.55
35)	3475-00-196-1-01	Block Grants	13.50	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	13.50
				Total:				13.50
District Total:							16320.79	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 6 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 6 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 24070.91 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	427.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	352.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	16.85
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	52.97
				1.5)	2059-00-101-0-29	New Supplies	226	5.62
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	47.57	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.88
				2.2)	2202-00-103-0-36	Executive Establishment	001	29.25
				2.3)	2202-00-103-0-36	Executive Establishment	050	5.20
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	050	11.25
Total:							47.57	
3)	2202-02-196-1-01	Block Grants	10624.13	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	8890.58
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1352.14
				3.3)	2202-00-102-0-31	Inspection	001	221.25
				3.4)	2202-00-102-0-31	Inspection	050	13.64
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	87.27
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
Total:							10624.13	
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				
6)	2204-00-196-1-01	Block Grants	102.35	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	25.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	41.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	10.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.87
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	2.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.75
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							102.35	
7)	2205-00-196-1-01	Block Grants	7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50
				Total:				
8)	2210-80-196-1-01	Block Grants	3041.99	8.1)	2210-00-101-0-27	Primary Health Centres	001	1011.00
				8.2)	2210-00-101-0-27	Primary Health Centres	050	71.42

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2017,Dated: 1st July 2017						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	69.00		
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41		
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	166.50		
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	15.25		
				8.7)	2210-00-101-0-32	District Establishment	001	121.50		
				8.8)	2210-00-101-0-32	District Establishment	050	2.41		
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	237.00		
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	7.22		
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	32.25		
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	13.48		
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	45.00		
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	18.46		
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61		
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	66.75		
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	3.88		
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50		
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	981.75		
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	18.46		
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	69.75		
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	24.56		
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	1.61		
				8.24)	2210-00-103-0-44	Provision for Ambulances	195	4.50		
				8.25)	2210-00-105-0-38	Buildings	140	3.75		
				8.26)	4210-00-101-0-39	District Health Office Buildings	140	45.00		
				Total:						
								3041.99		
9)	2211-00-196-1-01	Block Grants	94.71	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	30.38		
				9.2)	2210-00-106-0-49	Population Centres	001	21.00		
				9.3)	2210-00-106-0-49	Population Centres	050	11.24		
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	29.25		
				9.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	0.60		
				9.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.25		
				Total:						
								94.71		
10)	2225-01-196-1-01	Block Grants	1835.25	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	677.25		
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	77.25		
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	42.25		
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	86.98		
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	13.58		
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	178.50		
				10.7)	2225-00-101-0-30	Executive Establishment	001	159.00		
				10.8)	2225-00-101-0-30	Executive Establishment	033	1.67		
				10.9)	2225-00-101-0-30	Executive Establishment	050	37.05		
				10.10)	2225-00-101-0-30	Executive Establishment	422	32.25		
				10.11)	2225-00-101-0-32	Residential Schools for SCs	001	33.00		
				10.12)	2225-00-101-0-32	Residential Schools for SCs	033	3.59		
				10.13)	2225-00-101-0-32	Residential Schools for SCs	034	9.03		

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.14)	2225-00-101-0-32	Residential Schools for SCs	050	25.26
				10.15)	2225-00-101-0-36	Government College Hostels	001	27.00
				10.16)	2225-00-101-0-36	Government College Hostels	033	10.86
				10.17)	2225-00-101-0-36	Government College Hostels	034	29.73
				10.18)	2225-00-101-0-36	Government College Hostels	050	30.86
				10.19)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	262.50
				10.20)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	88.65
				10.21)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	9.00
				Total:				1835.25
11)	2225-02-196-1-01	Block Grants	736.29	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	360.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	28.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	19.65
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	16.25
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	81.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	7.50
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	4.91
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	35.71
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	5.25
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.93
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	123.00
				11.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	3.00
				11.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	14.25
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	15.00
				11.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.60
				Total:				736.29
12)	2225-03-196-1-01	Block Grants	3170.84	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	313.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1142.23
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1593.75
				12.4)	2225-00-103-0-39	Executive Establishment	001	28.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	9.00
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	37.50
				12.7)	2225-00-103-0-41	Ashram Schools	001	18.00
				12.8)	2225-00-103-0-41	Ashram Schools	050	20.42
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				3170.84
13)	2225-04-196-1-01	Block Grants	234.08	13.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	214.25
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.26
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	2.82
				13.5)	2225-00-103-0-51	Executive Establishment	050	12.75
				Total:				234.08
14)	2230-03-196-1-02	Block Grants	40.33	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	31.50
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	8.83
				Total:				40.33
15)	2235-02-196-1-01	Block Grants	88.36	15.1)	2211-00-102-0-26	Child Welfare	050	60.19
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	20.25

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.91
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				88.36
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	126.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	120.00
				16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infir & Diseased	103	6.00
				Total:				126.00
17)	2235-02-196-6-01	Block Grants	39.49	17.1)	2211-00-102-0-02	ICDS-District Cell	001	30.75
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	5.79
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.95
				Total:				39.49
18)	2401-00-196-1-01	Block Grants	327.66	18.1)	2435-00-101-0-27	Establishment	001	270.00
				18.2)	2435-00-101-0-27	Establishment	050	5.62
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	11.25
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	3.00
				18.6)	2435-00-101-0-31	Farm releated Activities	050	15.00
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	14.25
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	2.54
				Total:				327.66
19)	2401-00-196-2-01	Block Grants	435.89	19.1)	2435-00-101-0-26	Executive Establishment	001	357.00
				19.2)	2435-00-101-0-26	Executive Establishment	050	13.64
				19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	36.75
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.25
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.00
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	9.00
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.00
				19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				19.9)	2435-00-101-0-38	Publicity and Literature	050	3.75
				Total:				435.89
20)	2402-00-196-2-01	Block Grants	98.03	20.1)	2402-00-104-0-26	Watershed Development	001	50.25
				20.2)	2402-00-104-0-26	Watershed Development	050	4.01
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	39.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total:				98.03
21)	2403-00-196-1-01	Block Grants	277.91	21.1)	2403-00-101-0-26	Executive Establishment	001	102.75
				21.2)	2403-00-101-0-26	Executive Establishment	050	17.66
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	82.50
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	45.00
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	15.00
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	11.25
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	2.25
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	1.50
				Total:				277.91
22)	2405-00-196-1-01	Block Grants	106.34	22.1)	2405-00-101-0-26	District and Other Establishments	001	67.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	7.60
				22.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				22.4)	2405-00-101-0-27		140	4.50

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.5)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities		
						Assistance to Inland Fisheries Development	050	11.25
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.75
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	2.25
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.25
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	3.23
				Total:				106.34
23)	2406-01-196-1-01	Block Grants	632.03	23.1)	2406-00-101-0-26	Social Forestry	001	163.50
				23.2)	2406-00-101-0-26	Social Forestry	034	35.33
				23.3)	2406-00-101-0-26	Social Forestry	050	144.45
				23.4)	2406-00-101-0-27	Social Forestry	050	270.00
				23.5)	2406-00-101-0-28	Buildings	140	18.75
				Total:				632.03
24)	2425-00-196-1-01	Block Grants	2.25	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.50
				Total:				2.25
25)	2515-00-196-1-05	Maintenance Grants	337.13	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	129.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	111.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	74.63
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	21.75
				Total:				337.13
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	45.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	45.00
				Total:				45.00
27)	2515-00-196-1-22	Development Grants	11.25	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
				Total:				11.25
28)	2702-80-196-1-01	Block Grants	8.83	28.1)	2702-00-101-0-27	Survey	050	8.83
				Total:				8.83
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	117.17	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	106.73
				29.2)	2702-00-101-0-28	New Supplies	226	7.22
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
				Total:				117.17
30)	2851-00-196-1-01	Block Grants	299.53	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	42.75
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.00
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	3.75
				30.4)	2851-00-107-0-26	Administration	001	114.75
				30.5)	2851-00-107-0-26	Administration	050	69.02
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	54.00
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	4.01
				30.8)	2851-00-107-0-33	Apiculture	100	5.25
				Total:				299.53
31)	2851-00-196-2-01	Block Grants	86.45	31.1)	2851-00-107-0-27	District Industries Centre	001	20.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	20.18
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	12.00
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.93

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	9.75
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.50
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	6.75
				31.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
				Total:				86.45
32)	2852-80-196-1-01	Block Grants	29.62	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	24.00
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	5.62
				Total:				29.62
33)	3054-80-196-1-03	Block Grants	525.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	525.00
				Total:				525.00
34)	3425-60-196-1-01	Block Grants	6.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	6.00
				Total:				6.00
35)	3451-00-196-1-01	Block Grants	72.04	35.1)	3451-00-101-0-26	Planning Board	001	51.00
				35.2)	3451-00-101-0-26	Planning Board	050	3.21
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	6.00
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	8.83
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				72.04
36)	3475-00-196-1-01	Block Grants	15.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.00
				Total:				15.00
District Total:							24070.91	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 7 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 7 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat MYSURU, an amount of Rs. 20188.01 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	453.53	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	365.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	12.84
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	67.41
				1.5)	2059-00-101-0-29	New Supplies	226	8.03
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				453.53
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	395.33	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	309.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	5.62
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	44.55
				2.4)	2202-00-103-0-36	Executive Establishment	001	27.00
				2.5)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.00
				Total:				395.33
3)	2202-02-196-1-01	Block Grants	4246.88	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2902.77
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1061.64
				3.3)	2202-00-102-0-31	Inspection	001	142.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	66.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	56.25
				Total:				4246.88
4)	2202-02-196-6-01	ZP Schools	6.75	4.1)	2202-00-102-0-20	RMSA	001	6.75
				Total:				6.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	52.50	5.1)	2202-00-104-0-35	Supply of Materials	221	52.50
				Total:				52.50
6)	2204-00-196-1-01	Block Grants	123.62	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	33.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	41.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.89
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	13.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				123.62
7)	2205-00-196-1-01	Block Grants	15.75	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	15.75
				Total:				15.75

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	4029.29	8.1)	2210-00-101-0-27	Primary Health Centres	001	1148.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	58.37
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	330.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.82
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	253.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	16.85
				8.7)	2210-00-101-0-32	District Establishment	001	207.75
				8.8)	2210-00-101-0-32	District Establishment	050	4.01
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	243.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	6.42
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	8.83
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	45.00
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	17.66
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	48.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	9.91
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	1246.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	24.08
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	212.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	90.00
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	5.25
				8.23)	2210-00-105-0-38	Buildings	140	31.50
				8.24)	4210-00-101-0-39	District Health Office Buildings	140	7.50
Total:								4029.29
9)	2211-00-196-1-01	Block Grants	178.63	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	33.75
				9.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	102.75
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	39.13
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	3.00
Total:								178.63
10)	2225-01-196-1-01	Block Grants	2124.68	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	744.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	90.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	34.89
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	83.25
				10.5)	2225-00-101-0-30	Executive Establishment	001	111.75
				10.6)	2225-00-101-0-30	Executive Establishment	033	9.98
				10.7)	2225-00-101-0-30	Executive Establishment	050	215.14
				10.8)	2225-00-101-0-30	Executive Establishment	422	25.50
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	29.25
				10.10)	2225-00-101-0-32	Residential Schools for SCs	033	14.79
				10.11)	2225-00-101-0-32	Residential Schools for SCs	050	27.06
				10.12)	2225-00-101-0-36	Government College Hostels	001	52.50
				10.13)	2225-00-101-0-36	Government College Hostels	033	10.67
				10.14)	2225-00-101-0-36	Government College Hostels	050	26.56
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	458.63

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	165.75
				10.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	23.48
				10.18)	2225-00-101-0-57	Other Concessions to SC Students	422	0.75
				Total:				2124.68
11)	2225-02-196-1-01	Block Grants	1676.08	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	432.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	38.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	29.30
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	55.37
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	80.91
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	99.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	001	50.25
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	033	62.60
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	034	142.80
				11.10)	2225-00-102-0-35	Morarji Desai Residential Schools	050	245.67
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	5.25
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	6.14
				11.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	31.25
				11.14)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	247.07
				11.15)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	50.25
				11.16)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	9.00
				11.17)	2225-00-102-0-45	Tribal Area Sub-plan	001	67.50
				11.18)	2225-00-102-0-45	Tribal Area Sub-plan	033	3.32
				11.19)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.73
				11.20)	2225-00-102-0-45	Tribal Area Sub-plan	050	17.69
				Total:				1676.08
12)	2225-03-196-1-01	Block Grants	3314.63	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	416.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1202.84
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1561.88
				12.4)	2225-00-103-0-39	Executive Establishment	001	35.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	16.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	56.25
				12.7)	2225-00-103-0-41	Ashram Schools	001	5.25
				12.8)	2225-00-103-0-41	Ashram Schools	050	12.46
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				3314.63
13)	2225-04-196-1-01	Block Grants	172.14	13.1)	2225-00-103-0-34	Hostels for Minorities	050	132.03
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.50
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	10.09
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	4.22
				13.5)	2225-00-103-0-51	Executive Establishment	001	6.00
				13.6)	2225-00-103-0-51	Executive Establishment	050	16.81
				13.7)	2225-00-103-0-54	Occupational Training for Minorities	050	1.50
				Total:				172.14
14)	2235-02-196-1-01	Block Grants	75.79	14.1)	2211-00-102-0-26	Child Welfare	050	41.73
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	26.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.80
				14.4)	2235-00-101-0-27		050	4.01

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Women & Child Development Department - Establishment & Administration				
				Total: 75.79				
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	38.27	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	26.27
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total: 38.27				
16)	2235-02-196-6-01	Block Grants	39.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	31.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	5.60
				Total: 39.00				
17)	2401-00-196-1-01	Block Grants	311.39	17.1)	2435-00-101-0-27	Establishment	001	209.25
				17.2)	2435-00-101-0-27	Establishment	050	8.83
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	15.00
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	9.75
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm releated Activities	050	16.50
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	37.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	5.25
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	2.25
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	4.82
				Total: 311.39				
18)	2401-00-196-2-01	Block Grants	415.88	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.25
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				18.3)	2435-00-101-0-26	Executive Establishment	001	278.25
				18.4)	2435-00-101-0-26	Executive Establishment	050	40.13
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.50
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	16.50
				18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.00
				18.8)	2435-00-101-0-32	Horticulture Buildings	140	28.50
				18.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.50
				18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	15.00
				18.11)	2435-00-101-0-38	Publicity and Literature	050	16.50
				Total: 415.88				
19)	2402-00-196-2-01	Block Grants	115.33	19.1)	2402-00-104-0-26	Watershed Development	001	46.50
				19.2)	2402-00-104-0-26	Watershed Development	050	4.82
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	60.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total: 115.33				
20)	2403-00-196-1-01	Block Grants	406.49	20.1)	2403-00-101-0-26	Executive Establishment	001	255.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	13.64
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	80.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	35.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.10
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	3.00
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total: 406.49				

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
21)	2405-00-196-1-01	Block Grants	115.49	21.1)	2405-00-101-0-26	District and Other Establishments	001	58.50
				21.2)	2405-00-101-0-26	District and Other Establishments	033	8.83
				21.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	18.75
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	18.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.25
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				115.49
22)	2406-01-196-1-01	Block Grants	381.14	22.1)	2406-00-101-0-26	Social Forestry	001	129.00
				22.2)	2406-00-101-0-26	Social Forestry	034	20.25
				22.3)	2406-00-101-0-26	Social Forestry	050	59.39
				22.4)	2406-00-101-0-27	Social Forestry	050	150.00
				22.5)	2406-00-101-0-28	Buildings	140	22.50
				Total:				381.14
23)	2425-00-196-1-01	Block Grants	15.00	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	15.00
				Total:				15.00
24)	2515-00-196-1-05	Maintenance Grants	371.53	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	145.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	130.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	73.03
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	22.50
				Total:				371.53
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	112.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	112.50
				Total:				112.50
26)	2515-00-196-1-22	Development Grants	15.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	15.00
				Total:				15.00
27)	2702-80-196-1-01	Block Grants	4.01	27.1)	2702-00-101-0-27	Survey	050	4.01
				Total:				4.01
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	43.34	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	37.72
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				43.34
29)	2851-00-196-1-01	Block Grants	444.74	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	32.25
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				29.3)	2851-00-107-0-26	Administration	001	273.00
				29.4)	2851-00-107-0-26	Administration	050	121.98
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.50
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	2.41
				29.7)	2851-00-107-0-33	Apiculture	001	6.00
				29.8)	2851-00-107-0-33	Apiculture	050	1.61
				29.9)	2851-00-107-0-33	Apiculture	100	1.50
				Total:				444.74
30)	2851-00-196-2-01	Block Grants	95.24	30.1)	2851-00-107-0-27	District Industries Centre	001	27.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	10.17
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	14.25

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	4.82
				30.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.75
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				30.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	12.00
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				30.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	16.50
				30.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
				Total:				95.24
31)	2852-80-196-1-01	Block Grants	19.87	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	14.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	033	1.79
				31.3)	2852-00-101-0-26	Artisan Training Institutes	050	3.83
				Total:				19.87
32)	3054-80-196-1-03	Block Grants	307.50	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	307.50
				Total:				307.50
33)	3425-60-196-1-01	Block Grants	4.13	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.13
				Total:				4.13
34)	3451-00-196-1-01	Block Grants	50.88	34.1)	3451-00-101-0-26	Planning Board	001	32.25
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	6.00
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	6.42
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				50.88
35)	3475-00-196-1-01	Block Grants	15.75	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.75
				Total:				15.75
District Total:							20188.01	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 8 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 8 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 12882.48 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	297.50	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	232.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	11.24
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	48.95
				1.5)	2059-00-101-0-29	New Supplies	226	4.82
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				297.50
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	204.95	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	162.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	4.01
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	19.80
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	2.53
				2.5)	2202-00-103-0-36	Executive Establishment	001	8.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.75
				Total:				204.95
3)	2202-02-196-1-01	Block Grants	3691.49	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2977.21
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	516.76
				3.3)	2202-00-102-0-31	Inspection	001	115.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	32.81
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
				Total:				3691.49
4)	2202-02-196-6-01	ZP Schools	5.25	4.1)	2202-00-102-0-20	RMSA	001	5.25
				Total:				5.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				15.00
6)	2204-00-196-1-01	Block Grants	107.06	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	24.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	7.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	22.97
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	2.63
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	2.25
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				107.06
7)	2205-00-196-1-01		7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				7.50
8)	2210-80-196-1-01	Block Grants	2384.14	8.1)	2210-00-101-0-27	Primary Health Centres	001	477.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	32.13
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	108.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	276.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	22.47
				8.7)	2210-00-101-0-32	District Establishment	001	108.00
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	43.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	4.82
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	12.75
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	8.83
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	63.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	21.67
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	43.50
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	9.00
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	915.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	42.53
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	85.50
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	22.50
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	13.50
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	5.62
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	18.75
				8.26)	2210-00-105-0-38	Buildings	140	30.00
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				2384.14
9)	2211-00-196-1-01	Block Grants	60.75	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	54.00
				9.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	4.50
				Total:				60.75
10)	2225-01-196-1-01	Block Grants	1056.30	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	303.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	16.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	9.26
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	92.25
				10.5)	2225-00-101-0-30	Executive Establishment	001	80.25
				10.6)	2225-00-101-0-30	Executive Establishment	033	3.33
				10.7)	2225-00-101-0-30	Executive Establishment	050	228.48
				10.8)	2225-00-101-0-30	Executive Establishment	422	15.75
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	24.75
				10.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.79
				10.11)	2225-00-101-0-32	Residential Schools for SCs	050	24.97
				10.12)	2225-00-101-0-36	Government College Hostels	001	63.75

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.13)	2225-00-101-0-36	Government College Hostels	050	25.91
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	56.81
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	108.75
				10.16)	2225-00-101-0-57	Other Concessions to SC Students	422	0.75
				Total:				1056.30
11)	2225-02-196-1-01	Block Grants	484.54	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	28.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	15.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	35.06
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	30.00
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	64.50
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	21.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	033	3.32
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	034	82.83
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	050	90.88
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.00
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.60
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.35
				11.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	50.25
				11.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	28.50
				11.15)	2225-00-102-0-45	Tribal Area Sub-plan	001	20.25
				11.16)	2225-00-102-0-45	Tribal Area Sub-plan	050	6.75
				Total:				484.54
12)	2225-03-196-1-01	Block Grants	2125.85	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	372.00
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1184.42
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	467.81
				12.4)	2225-00-103-0-39	Executive Establishment	001	32.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	41.25
				12.7)	2225-00-103-0-41	Ashram Schools	050	13.12
				12.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	3.75
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	3.00
				Total:				2125.85
13)	2225-04-196-1-01	Block Grants	71.30	13.1)	2225-00-103-0-34	Hostels for Minorities	050	53.00
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.36
				13.3)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	6.69
				13.4)	2225-00-103-0-51	Executive Establishment	001	3.00
				13.5)	2225-00-103-0-51	Executive Establishment	050	8.25
				Total:				71.30
14)	2235-02-196-1-01	Block Grants	33.63	14.1)	2211-00-102-0-26	Child Welfare	050	2.41
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	26.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.96
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				33.63
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	72.75	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	66.75
				15.2)	2235-00-101-0-30		103	6.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Voluntary Organisation for Care of the Old Infirm & Diseased				
				Total:				72.75
16)	2235-02-196-6-01	Block Grants	31.72	16.1)	2211-00-102-0-02	ICDS-District Cell	001	18.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.84
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	12.88
				Total:				31.72
17)	2401-00-196-1-01	Block Grants	222.84	17.1)	2435-00-101-0-27	Establishment	001	121.50
				17.2)	2435-00-101-0-27	Establishment	050	8.03
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	41.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.25
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	15.75
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	11.25
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	4.82
				17.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.50
				Total:				222.84
18)	2401-00-196-2-01	Block Grants	347.94	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.56
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				18.3)	2435-00-101-0-26	Executive Establishment	001	206.25
				18.4)	2435-00-101-0-26	Executive Establishment	050	9.63
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	74.25
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.75
				18.7)	2435-00-101-0-32	Horticulture Buildings	140	22.50
				18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	18.75
				18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	7.50
				18.10)	2435-00-101-0-38	Publicity and Literature	050	6.00
				Total:				347.94
19)	2402-00-196-2-01	Block Grants	90.37	19.1)	2402-00-104-0-26	Watershed Development	001	37.50
				19.2)	2402-00-104-0-26	Watershed Development	050	3.21
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	47.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				90.37
20)	2403-00-196-1-01	Block Grants	312.53	20.1)	2403-00-101-0-26	Executive Establishment	001	208.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	10.43
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	9.60
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				Total:				312.53
21)	2405-00-196-1-01	Block Grants	78.82	21.1)	2405-00-101-0-26	District and Other Establishments	001	38.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	6.66
				21.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	16.50
				21.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.25
				21.7)	2405-00-101-0-32	Exhibitions and Training	050	1.50

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					78.82
22)	2406-01-196-1-01	Block Grants	171.48	22.1)	2406-00-101-0-26	Social Forestry	001	58.50
				22.2)	2406-00-101-0-26	Social Forestry	034	14.72
				22.3)	2406-00-101-0-26	Social Forestry	050	34.51
				22.4)	2406-00-101-0-27	Social Forestry	050	48.75
				22.5)	2406-00-101-0-28	Buildings	140	15.00
			Total:					171.48
23)	2425-00-196-1-01	Block Grants	1.05	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.05
			Total:					1.05
24)	2515-00-196-1-05	Maintenance Grants	289.62	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	99.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	96.75
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	22.50
			Total:					289.62
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	26.25	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	26.25
			Total:					26.25
26)	2515-00-196-1-22	Development Grants	7.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
			Total:					7.50
27)	2702-80-196-1-01	Block Grants	4.82	27.1)	2702-00-101-0-27	Survey	050	4.82
			Total:					4.82
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	86.67	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	76.24
				28.2)	2702-00-101-0-28	New Supplies	226	7.22
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
			Total:					86.67
29)	2851-00-196-1-01	Block Grants	87.72	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	6.75
				29.2)	2851-00-107-0-26	Administration	001	29.25
				29.3)	2851-00-107-0-26	Administration	050	19.26
				29.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	18.75
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				29.6)	2851-00-107-0-33	Apiculture	001	6.00
				29.7)	2851-00-107-0-33	Apiculture	050	1.61
				29.8)	2851-00-107-0-33	Apiculture	100	3.75
				29.9)	2851-00-107-0-33	Apiculture	422	0.75
			Total:					87.72
30)	2851-00-196-2-01	Block Grants	56.08	30.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				30.2)	2851-00-107-0-27	District Industries Centre	050	8.57
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	17.25
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	4.01
				30.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.50
				30.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	9.75
				30.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				30.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.50
			Total:					56.08
31)	2852-80-196-1-01	Block Grants	18.16	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	15.75
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
			Total:					18.16

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
32)	3054-80-196-1-03	Block Grants	367.50	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	367.50
							Total:	367.50
33)	3425-60-196-1-01	Block Grants	6.00	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	6.00
							Total:	6.00
34)	3451-00-196-1-01	Block Grants	57.42	34.1)	3451-00-101-0-26	Planning Board	001	43.50
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	3.75
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
							Total:	57.42
							District Total:	12882.48

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 9 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 9 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat MANGALURU, an amount of Rs. 13121.03 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	267.35	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	204.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	9.63
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	46.55
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	80.99	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	49.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.84
				2.4)	2202-00-103-0-36	Executive Establishment	001	12.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	14.45
Total:							80.99	
3)	2202-02-196-1-01	Block Grants	4468.52	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3870.71
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	406.88
				3.3)	2202-00-102-0-31	Inspection	001	106.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	25.46
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
Total:							4468.52	
4)	2202-02-196-6-01	ZP Schools	6.75	4.1)	2202-00-102-0-20	RMSA	001	6.75
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	5.1)	2202-00-104-0-35	Supply of Materials	221	18.75
				Total:				
6)	2204-00-196-1-01	Block Grants	87.05	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	29.93
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	22.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	15.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.15
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	7.50
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							87.05	
7)	2205-00-196-1-01	Block Grants	9.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	9.00
				Total:				
8)	2210-80-196-1-01	Block Grants	2106.99	8.1)	2210-00-101-0-27	Primary Health Centres	001	523.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	52.46

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	264.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.82
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	51.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	3.21
				8.7)	2210-00-101-0-32	District Establishment	001	72.75
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	19.50
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	12.13
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	63.75
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.83
				8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.00
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	2.41
				8.15)	2210-00-101-0-46	Mobile Health Units	001	5.25
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	27.00
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	803.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	21.67
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	87.75
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	13.50
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	6.75
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	7.50
				8.26)	2210-00-105-0-38	Buildings	140	9.00
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	30.00
				Total:				2106.99
9)	2211-00-196-1-01	Block Grants	49.50	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	42.75
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	3.75
				9.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	3.00
				Total:				49.50
10)	2225-01-196-1-01	Block Grants	718.15	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	271.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	25.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	92.25
				10.4)	2225-00-101-0-30	Executive Establishment	001	63.00
				10.5)	2225-00-101-0-30	Executive Establishment	033	1.79
				10.6)	2225-00-101-0-30	Executive Establishment	050	91.13
				10.7)	2225-00-101-0-30	Executive Establishment	422	8.25
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	12.00
				10.9)	2225-00-101-0-32	Residential Schools for SCs	033	1.79
				10.10)	2225-00-101-0-32	Residential Schools for SCs	050	12.59
				10.11)	2225-00-101-0-36	Government College Hostels	001	10.50
				10.12)	2225-00-101-0-36	Government College Hostels	050	19.10
				10.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	108.75
				Total:				718.15
11)	2225-02-196-1-01	Block Grants	628.51	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	107.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	46.50

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	4.15
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	30.34
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	45.67
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	38.25
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	001	69.00
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	033	4.75
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	034	47.37
				11.10)	2225-00-102-0-35	Morarji Desai Residential Schools	050	83.30
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	8.25
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	2.15
				11.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	21.32
				11.14)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.23
				11.15)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	70.50
				11.16)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	7.50
				11.17)	2225-00-102-0-45	Tribal Area Sub-plan	001	27.00
				11.18)	2225-00-102-0-45	Tribal Area Sub-plan	050	15.00
				Total:				628.51
12)	2225-03-196-1-01	Block Grants	2296.46	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	280.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	880.08
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1057.50
				12.4)	2225-00-103-0-39	Executive Establishment	001	19.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	45.00
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.60
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	5.03
				Total:				2296.46
13)	2225-04-196-1-01	Block Grants	164.41	13.1)	2225-00-103-0-34	Hostels for Minorities	050	112.50
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	3.60
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	28.50
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	6.94
				13.5)	2225-00-103-0-51	Executive Establishment	050	11.37
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	1.50
				Total:				164.41
14)	2235-02-196-1-01	Block Grants	79.23	14.1)	2211-00-102-0-26	Child Welfare	050	38.52
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	33.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.95
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				79.23
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	73.24	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	61.24
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirmary & Diseased	103	12.00
				Total:				73.24
16)	2235-02-196-6-01	Block Grants	34.54	16.1)	2211-00-102-0-02	ICDS-District Cell	001	25.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.95
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	8.09
				Total:				34.54
17)	2401-00-196-1-01	Block Grants	146.69	17.1)	2435-00-101-0-27	Establishment	001	75.75
				17.2)	2435-00-101-0-27	Establishment	050	12.84

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	21.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	7.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				17.6)	2435-00-101-0-31	Farm releated Activities	050	11.18
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				17.8)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				17.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.41
				Total:				146.69
18)	2401-00-196-2-01	Block Grants	165.95	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				18.2)	2435-00-101-0-26	Executive Establishment	001	124.50
				18.3)	2435-00-101-0-26	Executive Establishment	050	8.83
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.13
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	11.25
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.00
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.88
				18.9)	2435-00-101-0-38	Publicity and Literature	050	7.13
				Total:				165.95
19)	2402-00-196-2-01	Block Grants	46.82	19.1)	2402-00-104-0-26	Watershed Development	001	37.50
				19.2)	2402-00-104-0-26	Watershed Development	050	4.82
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	4.50
				Total:				46.82
20)	2403-00-196-1-01	Block Grants	182.88	20.1)	2403-00-101-0-26	Executive Establishment	001	81.75
				20.2)	2403-00-101-0-26	Executive Establishment	050	9.63
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.25
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				Total:				182.88
21)	2405-00-196-1-01	Block Grants	61.95	21.1)	2405-00-101-0-26	District and Other Establishments	001	35.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	1.04
				21.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				21.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	15.00
				21.7)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				61.95
22)	2406-01-196-1-01	Block Grants	180.61	22.1)	2406-00-101-0-26	Social Forestry	001	30.00
				22.2)	2406-00-101-0-26	Social Forestry	034	14.94
				22.3)	2406-00-101-0-26	Social Forestry	050	21.67
				22.4)	2406-00-101-0-27	Social Forestry	050	112.50
				22.5)	2406-00-101-0-28	Buildings	140	1.50
				Total:				180.61
23)	2425-00-196-1-01	Block Grants	5.63	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	5.63
				Total:				5.63
24)	2515-00-196-1-05	Maintenance Grants	232.67	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	84.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	56.25

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	71.42
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	21.00
				Total:				232.67
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	262.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	262.50
				Total:				262.50
26)	2515-00-196-1-22	Development Grants	11.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
				Total:				11.25
27)	2702-80-196-1-01	Block Grants	3.21	27.1)	2702-00-101-0-27	Survey	050	3.21
				Total:				3.21
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	27.15	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.87
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	2.27
				Total:				27.15
29)	2851-00-196-1-01	Block Grants	86.97	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.00
				29.2)	2851-00-107-0-26	Administration	001	35.25
				29.3)	2851-00-107-0-26	Administration	050	20.06
				29.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.50
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				29.6)	2851-00-107-0-33	Apiculture	001	14.25
				29.7)	2851-00-107-0-33	Apiculture	050	0.80
				29.8)	2851-00-107-0-33	Apiculture	100	6.00
				29.9)	2851-00-107-0-33	Apiculture	422	1.50
				Total:				86.97
30)	2851-00-196-2-01	Block Grants	48.80	30.1)	2851-00-107-0-27	District Industries Centre	001	12.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	10.01
				30.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.50
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.41
				30.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.50
				30.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	6.75
				30.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				30.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	5.25
				30.10)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.38
				Total:				48.80
31)	2852-80-196-1-01	Block Grants	13.07	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	8.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	4.82
				Total:				13.07
32)	3054-80-196-1-03	Block Grants	487.50	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	487.50
				Total:				487.50
33)	3425-60-196-1-01	Block Grants	3.75	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.75
				Total:				3.75
34)	3451-00-196-1-01	Block Grants	52.97	34.1)	3451-00-101-0-26	Planning Board	001	37.50
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.50
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	4.01
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
							Total:	52.97
35)	3475-00-196-1-01	Block Grants	11.25	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
							Total:	11.25
							District Total:	13121.03

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 10 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 10 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat HASSAN, an amount of Rs. 17166.15 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	478.05	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	381.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	21.67
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	65.00
				1.5)	2059-00-101-0-29	New Supplies	226	9.63
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				478.05
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	336.47	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	270.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	45.90
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	3.00
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	9.75
				Total:				336.47
3)	2202-02-196-1-01	Block Grants	4734.53	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3730.43
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	766.64
				3.3)	2202-00-102-0-31	Inspection	001	125.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	60.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	41.25
				Total:				4734.53
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				6.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				15.00
6)	2204-00-196-1-01	Block Grants	109.13	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	18.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	33.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	12.38
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	13.78
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	7.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	6.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				109.13
7)	2210-80-196-1-01		3721.34	7.1)	2210-00-101-0-27	Primary Health Centres	001	1480.50

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		7.2)	2210-00-101-0-27	Primary Health Centres	050	139.30
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	34.50
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	324.75
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	29.69
				7.7)	2210-00-101-0-32	District Establishment	001	136.50
				7.8)	2210-00-101-0-32	District Establishment	050	2.41
				7.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	166.50
				7.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	7.22
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	27.75
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	16.33
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	52.50
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	34.51
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	23.25
				7.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	4.82
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	61.50
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	37.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	834.75
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	32.10
				7.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	101.25
				7.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	75.00
				7.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				7.25)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	18.75
				7.26)	2210-00-103-0-47	Establishment of Blood Bank	050	9.00
				7.27)	2210-00-105-0-38	Buildings	140	48.75
				7.28)	4210-00-101-0-39	District Health Office Buildings	140	15.00
						Total:		3721.34
8)	2211-00-196-1-01	Block Grants	72.35	8.1)	2210-00-106-0-48	State Health Transport Organisation	001	9.75
				8.2)	2210-00-106-0-48	State Health Transport Organisation	050	55.10
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	7.50
						Total:		72.35
9)	2225-01-196-1-01	Block Grants	1427.19	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	573.75
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	58.50
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	10.21
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	49.73
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	11.25
				9.6)	2225-00-101-0-30	Executive Establishment	001	111.00
				9.7)	2225-00-101-0-30	Executive Establishment	050	297.47
				9.8)	2225-00-101-0-30	Executive Establishment	422	7.50
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	48.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	14.79
				9.11)	2225-00-101-0-32	Residential Schools for SCs	050	32.99
				9.12)	2225-00-101-0-36	Government College Hostels	001	25.50
				9.13)	2225-00-101-0-36	Government College Hostels	033	2.98
				9.14)	2225-00-101-0-36	Government College Hostels	050	14.77

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	123.75
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	45.00
				Total:				1427.19
10)	2225-02-196-1-01	Block Grants	167.84	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	17.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.81
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	33.98
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	12.00
				10.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	2.25
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	74.06
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	11.25
				Total:				167.84
11)	2225-03-196-1-01	Block Grants	2855.80	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	444.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1173.18
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	1147.50
				11.4)	2225-00-103-0-39	Executive Establishment	001	29.25
				11.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	33.75
				11.7)	2225-00-103-0-41	Ashram Schools	001	7.50
				11.8)	2225-00-103-0-41	Ashram Schools	050	4.90
				11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	2.25
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				11.11)	2225-00-103-0-58	Stipend to Advocates	050	5.22
				Total:				2855.80
12)	2225-04-196-1-01	Block Grants	197.68	12.1)	2225-00-103-0-34	Hostels for Minorities	050	187.34
				12.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.44
				12.3)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	4.67
				12.4)	2225-00-103-0-51	Executive Establishment	050	3.00
				12.5)	2225-00-103-0-54	Occupational Training for Minorities	050	1.24
				Total:				197.68
13)	2235-02-196-1-01	Block Grants	47.03	13.1)	2211-00-102-0-26	Child Welfare	050	4.82
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	31.50
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.95
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				13.5)	2235-00-101-0-31	Mukhya Sevikas	001	3.75
				Total:				47.03
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	34.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	28.50
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				34.50
15)	2235-02-196-6-01	Block Grants	31.52	15.1)	2211-00-102-0-02	ICDS-District Cell	001	15.75
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	0.84
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	14.93
				Total:				31.52
16)	2401-00-196-1-01	Block Grants	297.35	16.1)	2435-00-101-0-27	Establishment	001	179.25
				16.2)	2435-00-101-0-27	Establishment	050	9.63
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	32.25

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	2.25
				16.6)	2435-00-101-0-31	Farm releated Activities	050	15.00
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	37.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	9.75
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				16.11)	2435-00-101-0-37	Agriculture Training Schools	050	7.22
				Total:				297.35
17)	2401-00-196-2-01	Block Grants	269.67	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.50
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				17.3)	2435-00-101-0-26	Executive Establishment	001	216.75
				17.4)	2435-00-101-0-26	Executive Establishment	050	6.42
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.50
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	11.25
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	7.50
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				17.9)	2435-00-101-0-38	Publicity and Literature	050	6.00
				17.10)	2435-00-101-0-39	Cold Storage Subvention	050	7.50
				Total:				269.67
18)	2402-00-196-2-01	Block Grants	97.04	18.1)	2402-00-104-0-26	Watershed Development	001	40.50
				18.2)	2402-00-104-0-26	Watershed Development	050	4.01
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	48.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	3.78
				Total:				97.04
19)	2403-00-196-1-01	Block Grants	257.54	19.1)	2403-00-101-0-26	Executive Establishment	001	114.75
				19.2)	2403-00-101-0-26	Executive Establishment	050	13.64
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	75.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	12.00
				19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	3.14
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				257.54
20)	2405-00-196-1-01	Block Grants	110.10	20.1)	2405-00-101-0-26	District and Other Establishments	001	54.00
				20.2)	2405-00-101-0-26	District and Other Establishments	034	8.64
				20.3)	2405-00-101-0-26	District and Other Establishments	050	3.21
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	20.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	15.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.25
				20.9)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				110.10
21)	2406-01-196-1-01	Block Grants	344.81	21.1)	2406-00-101-0-26	Social Forestry	001	115.50
				21.2)	2406-00-101-0-26	Social Forestry	034	25.07
				21.3)	2406-00-101-0-26	Social Forestry	050	76.75
				21.4)	2406-00-101-0-27	Social Forestry	050	105.00
				21.5)	2406-00-101-0-28	Buildings	140	22.50

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					344.81
22)	2425-00-196-1-01	Block Grants	13.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	4.50
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	4.50
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	4.50
			Total:					13.50
23)	2515-00-196-1-05	Maintenance Grants	343.67	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	129.75
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	116.25
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	71.42
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	26.25
			Total:					343.67
24)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	225.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	225.00
			Total:					225.00
25)	2515-00-196-1-22	Development Grants	7.50	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
			Total:					7.50
26)	2702-80-196-1-01	Block Grants	3.21	26.1)	2702-00-101-0-27	Survey	050	3.21
			Total:					3.21
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	203.84	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	193.40
				27.2)	2702-00-101-0-28	New Supplies	226	7.22
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
			Total:					203.84
28)	2851-00-196-1-01	Block Grants	288.88	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	33.75
				28.2)	2851-00-107-0-26	Administration	001	112.50
				28.3)	2851-00-107-0-26	Administration	050	98.71
				28.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	33.00
				28.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	4.82
				28.6)	2851-00-107-0-33	Apiculture	001	2.25
				28.7)	2851-00-107-0-33	Apiculture	050	1.61
				28.8)	2851-00-107-0-33	Apiculture	100	1.50
				28.9)	2851-00-107-0-33	Apiculture	422	0.75
			Total:					288.88
29)	2851-00-196-2-01	Block Grants	52.43	29.1)	2851-00-107-0-27	District Industries Centre	001	9.75
				29.2)	2851-00-107-0-27	District Industries Centre	050	15.42
				29.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.50
				29.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.93
				29.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.25
				29.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				29.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				29.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.50
				29.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	4.50
			Total:					52.43
30)	2852-80-196-1-01	Block Grants	18.16	30.1)	2852-00-101-0-26	Artisan Training Institutes	001	15.75
				30.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
			Total:					18.16
31)	3054-80-196-1-03	Block Grants	307.50	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	307.50
			Total:					307.50

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
32)	3425-60-196-1-01	Block Grants	7.50	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	7.50
Total:								7.50
33)	3451-00-196-1-01	Block Grants	66.04	33.1)	3451-00-101-0-26	Planning Board	001	43.50
				33.2)	3451-00-101-0-26	Planning Board	050	3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	6.75
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	8.83
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
Total:								66.04
34)	3475-00-196-1-01	Block Grants	18.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	18.00
Total:								18.00
District Total:								17166.15

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 11 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 11 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat MADIKERI, an amount of Rs. 6849.53 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MADIKERI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MADIKERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	209.11	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	142.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	6.42
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	55.37
				1.5)	2059-00-101-0-29	New Supplies	226	4.82
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	65.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	44.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	6.30
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.00
Total:							65.12	
3)	2202-02-196-1-01	Block Grants	1614.81	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1412.07
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	68.77
				3.3)	2202-00-102-0-31	Inspection	001	64.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	8.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	45.00
Total:							1614.81	
4)	2202-02-196-6-01	ZP Schools	5.25	4.1)	2202-00-102-0-20	RMSA	001	5.25
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	5.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				
6)	2204-00-196-1-01	Block Grants	126.68	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	26.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	47.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.58
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.38
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	7.50
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							126.68	
7)	2205-00-196-1-01		15.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	15.00

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				15.00
8)	2210-80-196-1-01	Block Grants	1132.22	8.1)	2210-00-101-0-27	Primary Health Centres	001	240.00
				8.2)	2210-00-101-0-27	Primary Health Centres	050	7.17
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	152.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.82
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	66.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	5.62
				8.7)	2210-00-101-0-32	District Establishment	001	54.00
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	41.25
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.82
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	52.50
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	10.43
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	27.75
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.25
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	271.50
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	16.05
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	93.75
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	26.25
				8.20)	2210-00-103-0-44	Provision for Ambulances	195	22.50
				8.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.25
				8.22)	2210-00-105-0-38	Buildings	140	15.00
				8.23)	4210-00-101-0-39	District Health Office Buildings	140	11.25
				Total:				1132.22
9)	2211-00-196-1-01	Block Grants	12.75	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	11.25
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.50
				Total:				12.75
10)	2225-01-196-1-01	Block Grants	284.63	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	88.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	11.25
				10.3)	2225-00-101-0-30	Executive Establishment	001	55.50
				10.4)	2225-00-101-0-30	Executive Establishment	050	51.41
				10.5)	2225-00-101-0-30	Executive Establishment	422	5.25
				10.6)	2225-00-101-0-32	Residential Schools for SCs	001	3.00
				10.7)	2225-00-101-0-32	Residential Schools for SCs	050	5.36
				10.8)	2225-00-101-0-36	Government College Hostels	001	11.25
				10.9)	2225-00-101-0-36	Government College Hostels	050	7.36
				10.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	45.00
				10.11)	2225-00-101-0-57	Other Concessions to SC Students	422	0.75
				Total:				284.63
11)	2225-02-196-1-01	Block Grants	510.33	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	12.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	37.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.28
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	45.92
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	11.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	97.50

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	033	3.32
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	034	63.53
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	050	170.99
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	11.25
				11.11)	2225-00-102-0-45	Tribal Area Sub-plan	001	33.75
				11.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.04
				11.13)	2225-00-102-0-45	Tribal Area Sub-plan	050	14.25
				Total:				510.33
12)	2225-03-196-1-01	Block Grants	709.76	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	113.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	358.03
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	184.69
				12.4)	2225-00-103-0-39	Executive Establishment	001	18.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	6.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	26.25
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.75
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	1.29
				Total:				709.76
13)	2225-04-196-1-01	Block Grants	26.53	13.1)	2225-00-103-0-34	Hostels for Minorities	050	21.81
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.93
				13.3)	2225-00-103-0-51	Executive Establishment	050	3.68
				13.4)	2225-00-103-0-54	Occupational Training for Minorities	050	0.11
				Total:				26.53
14)	2230-03-196-1-02	Block Grants	30.42	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	24.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	6.42
				Total:				30.42
15)	2235-02-196-1-01	Block Grants	23.63	15.1)	2211-00-102-0-26	Child Welfare	050	7.22
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.50
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				23.63
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
17)	2235-02-196-6-01	Block Grants	21.93	17.1)	2211-00-102-0-02	ICDS-District Cell	001	6.00
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	14.03
				Total:				21.93
18)	2401-00-196-1-01	Block Grants	156.87	18.1)	2435-00-101-0-27	Establishment	001	90.00
				18.2)	2435-00-101-0-27	Establishment	050	8.83
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	21.75
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				18.5)	2435-00-101-0-31	Farm related Activities	050	4.13
				18.6)	2435-00-101-0-33	Agricultural Office Buildings	140	11.78
				18.7)	2435-00-101-0-34	Organic Fertilizers	100	4.28
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	5.62
				18.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	6.75
				Total:				156.87

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
19)	2401-00-196-2-01	Block Grants	132.95	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.25
				19.2)	2435-00-101-0-26	Executive Establishment	001	90.00
				19.3)	2435-00-101-0-26	Executive Establishment	050	14.45
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.75
				19.5)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				19.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	13.50
				19.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.25
				19.8)	2435-00-101-0-38	Publicity and Literature	050	2.25
				Total:				132.95
20)	2402-00-196-2-01	Block Grants	16.07	20.1)	2402-00-104-0-26	Watershed Development	050	2.41
				20.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	11.25
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				16.07
21)	2403-00-196-1-01	Block Grants	122.32	21.1)	2403-00-101-0-26	Executive Establishment	001	69.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	9.63
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	18.75
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.69
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.25
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				Total:				122.32
22)	2405-00-196-1-01	Block Grants	75.90	22.1)	2405-00-101-0-26	District and Other Establishments	001	33.00
				22.2)	2405-00-101-0-26	District and Other Establishments	034	3.74
				22.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	15.00
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	13.50
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.00
				22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.75
				22.8)	2405-00-101-0-32	Exhibitions and Training	050	1.50
				Total:				75.90
23)	2406-01-196-1-01	Block Grants	100.26	23.1)	2406-00-101-0-26	Social Forestry	001	25.50
				23.2)	2406-00-101-0-26	Social Forestry	034	10.55
				23.3)	2406-00-101-0-26	Social Forestry	050	18.46
				23.4)	2406-00-101-0-27	Social Forestry	050	39.75
				23.5)	2406-00-101-0-28	Buildings	140	6.00
				Total:				100.26
24)	2425-00-196-1-01	Block Grants	8.25	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.38
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	1.50
				24.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	3.38
				Total:				8.25
25)	2515-00-196-1-05	Maintenance Grants	158.27	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	51.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	31.50
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.02
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.00
				Total:				158.27
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	750.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	750.00
				Total:				750.00

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
27)	2515-00-196-1-22	Development Grants	15.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	15.00
							Total:	15.00
28)	2702-80-196-1-01	Block Grants	3.21	28.1)	2702-00-101-0-27	Survey	050	3.21
							Total:	3.21
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	72.23	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	61.79
				29.2)	2702-00-101-0-28	New Supplies	226	7.22
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
							Total:	72.23
30)	2851-00-196-1-01	Block Grants	61.22	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.38
				30.2)	2851-00-107-0-26	Administration	001	7.50
				30.3)	2851-00-107-0-26	Administration	050	9.63
				30.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	9.75
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				30.6)	2851-00-107-0-33	Apiculture	001	17.25
				30.7)	2851-00-107-0-33	Apiculture	050	1.61
				30.8)	2851-00-107-0-33	Apiculture	100	10.50
				30.9)	2851-00-107-0-33	Apiculture	422	1.50
				30.10)	2851-00-107-0-33	Apiculture	423	1.50
							Total:	61.22
31)	2851-00-196-2-01	Block Grants	33.32	31.1)	2851-00-107-0-27	District Industries Centre	001	4.50
				31.2)	2851-00-107-0-27	District Industries Centre	050	1.61
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	9.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.13
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.00
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.25
				31.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	7.50
							Total:	33.32
32)	3054-80-196-1-03	Block Grants	300.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	300.00
							Total:	300.00
33)	3425-60-196-1-01	Block Grants	4.13	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.13
							Total:	4.13
34)	3451-00-196-1-01	Block Grants	22.92	34.1)	3451-00-101-0-26	Planning Board	001	10.50
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.50
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.50
							Total:	22.92
35)	3475-00-196-1-01	Block Grants	15.00	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.00
							Total:	15.00
							District Total:	6849.53

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 12 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 12 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat MANDYA, an amount of Rs. 14406.37 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	336.45	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	272.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	11.24
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	46.55
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				336.45
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	416.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	387.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	4.01
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.19
				2.4)	2202-00-103-0-36	Executive Establishment	001	15.00
				2.5)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	7.50
				Total:				416.86
3)	2202-02-196-1-01	Block Grants	2968.16	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1897.41
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	841.53
				3.3)	2202-00-102-0-31	Inspection	001	141.75
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	34.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	26.25
				Total:				2968.16
4)	2202-02-196-6-01	ZP Schools	6.75	4.1)	2202-00-102-0-20	RMSA	001	6.75
				Total:				6.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	5.1)	2202-00-104-0-35	Supply of Materials	221	18.75
				Total:				18.75
6)	2204-00-196-1-01	Block Grants	97.87	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	28.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	6.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	33.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	11.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.30
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.60
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	4.50
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				97.87
7)	2205-00-196-1-01	Block Grants	3.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.00
				Total:				3.00

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	2863.51	8.1)	2210-00-101-0-27	Primary Health Centres	001	989.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	29.20
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	79.50
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	152.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	11.24
				8.7)	2210-00-101-0-32	District Establishment	001	175.50
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	108.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	4.01
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	54.75
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	12.20
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	33.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	14.45
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	21.75
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	3.21
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	36.00
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	9.00
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	999.00
				8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	24.88
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	55.50
				8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	15.00
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	1.61
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	4.50
				8.26)	2210-00-105-0-38	Buildings	140	3.75
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	18.00
				Total:				2863.51
9)	2211-00-196-1-01	Block Grants	47.25	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.00
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	44.25
				Total:				47.25
10)	2225-01-196-1-01	Block Grants	1251.13	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	447.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	63.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.47
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	66.97
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	0.08
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	96.75
				10.7)	2225-00-101-0-30	Executive Establishment	001	90.00
				10.8)	2225-00-101-0-30	Executive Establishment	050	177.67
				10.9)	2225-00-101-0-30	Executive Establishment	422	18.75
				10.10)	2225-00-101-0-36	Government College Hostels	001	11.25
				10.11)	2225-00-101-0-36	Government College Hostels	033	11.03
				10.12)	2225-00-101-0-36	Government College Hostels	034	15.63
				10.13)	2225-00-101-0-36	Government College Hostels	050	13.41
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	220.50

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	13.88
				Total:				1251.13
11)	2225-02-196-1-01	Block Grants	114.67	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	37.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.86
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	7.82
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	11.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	6.75
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	050	5.41
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.08
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	36.75
				Total:				114.67
12)	2225-03-196-1-01	Block Grants	3199.85	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	422.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1607.91
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1086.56
				12.4)	2225-00-103-0-39	Executive Establishment	001	25.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	37.50
				12.7)	2225-00-103-0-41	Ashram Schools	050	6.47
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	5.40
				Total:				3199.85
13)	2225-04-196-1-01	Block Grants	63.69	13.1)	2225-00-103-0-34	Hostels for Minorities	050	54.27
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.36
				13.3)	2225-00-103-0-51	Executive Establishment	050	9.06
				Total:				63.69
14)	2230-03-196-1-02	Block Grants	36.43	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	27.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	9.43
				Total:				36.43
15)	2235-02-196-1-01	Block Grants	36.70	15.1)	2211-00-102-0-26	Child Welfare	050	12.04
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	18.75
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				36.70
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
17)	2235-02-196-6-01	Block Grants	33.60	17.1)	2211-00-102-0-02	ICDS-District Cell	001	25.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	2.95
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	5.15
				Total:				33.60
18)	2401-00-196-1-01	Block Grants	170.37	18.1)	2435-00-101-0-27	Establishment	001	97.50
				18.2)	2435-00-101-0-27	Establishment	050	8.83
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	18.75
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				18.6)	2435-00-101-0-31	Farm related Activities	050	18.75
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	9.00
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	3.75

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				18.11)	2435-00-101-0-37	Agriculture Training Schools	001	2.25
				18.12)	2435-00-101-0-37	Agriculture Training Schools	033	1.37
				18.13)	2435-00-101-0-37	Agriculture Training Schools	050	6.42
				Total:				170.37
19)	2401-00-196-2-01	Block Grants	416.97	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.25
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				19.3)	2435-00-101-0-26	Executive Establishment	001	258.75
				19.4)	2435-00-101-0-26	Executive Establishment	050	102.72
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.50
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.25
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.25
				19.8)	2435-00-101-0-32	Horticulture Buildings	140	9.00
				19.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	9.75
				19.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	15.00
				19.11)	2435-00-101-0-38	Publicity and Literature	050	3.75
				Total:				416.97
20)	2402-00-196-2-01	Block Grants	91.92	20.1)	2402-00-104-0-26	Watershed Development	001	48.75
				20.2)	2402-00-104-0-26	Watershed Development	050	4.01
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	36.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				91.92
21)	2403-00-196-1-01	Block Grants	239.84	21.1)	2403-00-101-0-26	Executive Establishment	001	93.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	11.24
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	75.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	9.60
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	2.25
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				239.84
22)	2405-00-196-1-01	Block Grants	106.76	22.1)	2405-00-101-0-26	District and Other Establishments	001	60.75
				22.2)	2405-00-101-0-26	District and Other Establishments	034	7.60
				22.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.25
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	17.25
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.75
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				106.76
23)	2406-01-196-1-01	Block Grants	254.11	23.1)	2406-00-101-0-26	Social Forestry	001	78.75
				23.2)	2406-00-101-0-26	Social Forestry	034	21.67
				23.3)	2406-00-101-0-26	Social Forestry	050	44.94
				23.4)	2406-00-101-0-27	Social Forestry	050	93.75
				23.5)	2406-00-101-0-28	Buildings	140	15.00
				Total:				254.11
2425-00-196-1-01			34.50	24.1)	2425-00-101-0-28		100	7.50

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)		Block Grants				Assistance to Various Co-operative Societies/NCDC Scheme		
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	7.50
				24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	10.50
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	9.00
				Total:				34.50
25)	2515-00-196-1-05	Maintenance Grants	309.92	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	118.50
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	105.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	71.42
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.00
				Total:				309.92
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	26.25	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	26.25
				Total:				26.25
27)	2515-00-196-1-22	Development Grants	22.50	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	22.50
				Total:				22.50
28)	2702-80-196-1-01	Block Grants	4.01	28.1)	2702-00-101-0-27	Survey	050	4.01
				Total:				4.01
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	92.29	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	81.86
				29.2)	2702-00-101-0-28	New Supplies	226	7.22
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
				Total:				92.29
30)	2851-00-196-1-01	Block Grants	503.16	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	26.63
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				30.4)	2851-00-107-0-26	Administration	001	270.00
				30.5)	2851-00-107-0-26	Administration	050	183.77
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	11.25
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	2.41
				30.8)	2851-00-107-0-33	Apiculture	001	3.75
				30.9)	2851-00-107-0-33	Apiculture	050	1.61
				30.10)	2851-00-107-0-33	Apiculture	100	1.50
				Total:				503.16
31)	2851-00-196-2-01	Block Grants	91.43	31.1)	2851-00-107-0-27	District Industries Centre	001	12.75
				31.2)	2851-00-107-0-27	District Industries Centre	050	9.47
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	15.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	3.21
				31.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.00
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	24.75
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				31.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	12.75
				31.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.25
				31.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.75

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				91.43
32)	2852-80-196-1-01	Block Grants	12.32	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	7.50
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	4.82
				Total:				12.32
33)	3054-80-196-1-03	Block Grants	468.75	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	468.75
				Total:				468.75
34)	3425-60-196-1-01	Block Grants	4.50	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
				Total:				4.50
35)	3451-00-196-1-01	Block Grants	44.88	35.1)	3451-00-101-0-26	Planning Board	001	24.75
				35.2)	3451-00-101-0-26	Planning Board	050	3.21
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	6.38
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	6.42
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.13
				Total:				44.88
36)	3475-00-196-1-01	Block Grants	11.25	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
				Total:				11.25
District Total:								14406.37

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 13 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 13 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 32340.51 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	701.56	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	570.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	28.89
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	93.09
				1.5)	2059-00-101-0-29	New Supplies	226	8.83
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	451.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	327.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	4.01
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	67.80
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	3.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	26.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	10.71
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	10.97
Total:							451.24	
3)	2202-02-196-1-01	Block Grants	14340.41	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	12005.93
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1946.99
				3.3)	2202-00-102-0-31	Inspection	001	243.00
				3.4)	2202-00-102-0-31	Inspection	050	13.64
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	98.60
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	22.50
Total:							14340.41	
4)	2202-02-196-6-01	ZP Schools	3.75	4.1)	2202-00-102-0-20	RMSA	001	3.75
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.50	5.1)	2202-00-104-0-35	Supply of Materials	221	22.50
				Total:				
6)	2204-00-196-1-01	Block Grants	136.13	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	25.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	3.21
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	35.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	19.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	29.86
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	9.00
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							136.13	
7)	2205-00-196-1-01	Block Grants	4.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	4.50
				Total:				
	2210-80-196-1-01		4773.04	8.1)	2210-00-101-0-27	Primary Health Centres	001	1313.25

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	36.47
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	195.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.82
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	242.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	17.66
				8.7)	2210-00-101-0-32	District Establishment	001	184.50
				8.8)	2210-00-101-0-32	District Establishment	050	4.01
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	10.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	27.14
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	41.25
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	16.85
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	9.00
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	363.00
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	153.91
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	18.75
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	1796.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	53.77
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	200.25
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	37.76
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	9.00
				8.25)	2210-00-105-0-38	Buildings	140	17.10
				8.26)	4210-00-101-0-39	District Health Office Buildings	140	15.00
				Total:				4773.04
9)	2211-00-196-1-01	Block Grants	144.08	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	6.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	90.64
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	25.50
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	14.84
				9.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	3.75
				9.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	2.60
				Total:				144.08
10)	2225-01-196-1-01	Block Grants	2125.84	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	830.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	161.25
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	34.43
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	131.25
				10.5)	2225-00-101-0-30	Executive Establishment	001	182.25
				10.6)	2225-00-101-0-30	Executive Establishment	050	264.56
				10.7)	2225-00-101-0-32	Residential Schools for SCs	001	76.50
				10.8)	2225-00-101-0-32	Residential Schools for SCs	050	39.32
				10.9)	2225-00-101-0-36	Government College Hostels	001	27.00
				10.10)	2225-00-101-0-36	Government College Hostels	050	7.25
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	25.88

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	321.00
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	23.25
				10.14)	2225-00-101-0-47	Training Centres for Women	033	1.67
				Total:				2125.84
11)	2225-02-196-1-01	Block Grants	606.40	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	111.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	84.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	17.28
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	46.69
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	68.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	9.75
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	3.68
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	35.71
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	19.50
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.61
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	103.85
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	24.75
				11.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	15.00
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	17.25
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	050	0.10
				11.16)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	25.50
				11.17)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	9.75
				Total:				606.40
12)	2225-03-196-1-01	Block Grants	4456.64	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	834.00
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1389.45
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	2115.00
				12.4)	2225-00-103-0-39	Executive Establishment	001	32.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	11.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	56.25
				12.7)	2225-00-103-0-41	Ashram Schools	050	10.49
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				4456.64
13)	2225-04-196-1-01	Block Grants	155.45	13.1)	2225-00-103-0-34	Hostels for Minorities	050	118.77
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.90
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.22
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	23.81
				13.5)	2225-00-103-0-51	Executive Establishment	050	6.74
				Total:				155.45
14)	2230-03-196-1-02	Block Grants	39.47	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	32.25
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	7.22
				Total:				39.47
15)	2235-02-196-1-01	Block Grants	47.32	15.1)	2211-00-102-0-26	Child Welfare	050	19.26
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	19.50
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.55
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				47.32

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	113.02	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	98.02
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	9.00
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				113.02
17)	2235-02-196-6-01	Block Grants	39.34	17.1)	2211-00-102-0-02	ICDS-District Cell	001	28.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	8.22
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.62
				Total:				39.34
18)	2401-00-196-1-01	Block Grants	378.52	18.1)	2435-00-101-0-27	Establishment	001	300.75
				18.2)	2435-00-101-0-27	Establishment	050	5.62
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	3.00
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	7.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				18.6)	2435-00-101-0-31	Farm releated Activities	050	14.07
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	6.02
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				18.10)	2435-00-101-0-37	Agriculture Training Schools	033	17.89
				18.11)	2435-00-101-0-37	Agriculture Training Schools	050	6.42
				Total:				378.52
19)	2401-00-196-2-01	Block Grants	460.69	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.25
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				19.3)	2435-00-101-0-26	Executive Establishment	001	354.00
				19.4)	2435-00-101-0-26	Executive Establishment	050	20.06
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	38.25
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.00
				19.7)	2435-00-101-0-32	Horticulture Buildings	140	22.50
				19.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	11.25
				19.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				19.10)	2435-00-101-0-38	Publicity and Literature	050	2.25
				19.11)	2435-00-101-0-39	Cold Storage Subvention	050	1.88
				Total:				460.69
20)	2402-00-196-2-01	Block Grants	139.38	20.1)	2402-00-104-0-26	Watershed Development	001	54.00
				20.2)	2402-00-104-0-26	Watershed Development	050	4.01
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	75.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	5.62
				Total:				139.38
21)	2403-00-196-1-01	Block Grants	1036.10	21.1)	2403-00-101-0-26	Executive Establishment	001	667.50
				21.2)	2403-00-101-0-26	Executive Establishment	050	16.85
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	262.50
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	52.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	22.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	12.75
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				Total:				1036.10
22)	2405-00-196-1-01	Block Grants	58.28	22.1)	2405-00-101-0-26	District and Other Establishments	001	39.00
				22.2)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.88

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.70
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.75
				22.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	6.68
				22.7)	2405-00-101-0-32	Exhibitions and Training	050	1.88
				Total:				58.28
23)	2406-01-196-1-01	Block Grants	659.90	23.1)	2406-00-101-0-26	Social Forestry	001	348.75
				23.2)	2406-00-101-0-26	Social Forestry	034	26.54
				23.3)	2406-00-101-0-26	Social Forestry	050	97.10
				23.4)	2406-00-101-0-27	Social Forestry	050	150.00
				23.5)	2406-00-101-0-28	Buildings	140	37.50
				Total:				659.90
24)	2425-00-196-1-01	Block Grants	5.60	24.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.28
				24.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	2.06
				24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.27
				Total:				5.60
25)	2515-00-196-1-05	Maintenance Grants	428.25	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	194.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	117.75
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	80.25
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	36.00
				Total:				428.25
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	15.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	15.00
				Total:				15.00
27)	2515-00-196-1-22	Development Grants	15.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	15.00
				Total:				15.00
28)	2702-80-196-1-01	Block Grants	4.82	28.1)	2702-00-101-0-27	Survey	050	4.82
				Total:				4.82
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	60.99	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	50.56
				29.2)	2702-00-101-0-28	New Supplies	226	7.22
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
				Total:				60.99
30)	2851-00-196-1-01	Block Grants	241.18	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.75
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				30.3)	2851-00-107-0-26	Administration	001	101.25
				30.4)	2851-00-107-0-26	Administration	050	39.32
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	81.75
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				30.7)	2851-00-107-0-33	Apiculture	100	1.50
				30.8)	2851-00-107-0-33	Apiculture	422	0.75
				Total:				241.18
31)	2851-00-196-2-01	Block Grants	80.39	31.1)	2851-00-107-0-27	District Industries Centre	001	15.00
				31.2)	2851-00-107-0-27	District Industries Centre	050	9.42
				31.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	27.00
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	6.14
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.25
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.25

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.50
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.25
				31.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	3.00
				Total:				80.39
32)	2852-80-196-1-01	Block Grants	25.66	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	23.25
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				25.66
33)	3054-80-196-1-03	Block Grants	510.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	510.00
				Total:				510.00
34)	3425-60-196-1-01	Block Grants	4.50	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
				Total:				4.50
35)	3451-00-196-1-01	Block Grants	33.09	35.1)	3451-00-101-0-26	Planning Board	001	12.75
				35.2)	3451-00-101-0-26	Planning Board	050	3.21
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	3.75
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	9.63
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				33.09
36)	3475-00-196-1-01	Block Grants	22.50	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	22.50
				Total:				22.50
District Total:							32340.51	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 14 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 14 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 18787.88 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	362.02	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	308.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	12.84
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	37.72
				1.5)	2059-00-101-0-29	New Supplies	226	3.21
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				362.02
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	307.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	227.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	45.00
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	15.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	13.50
				Total:				307.87
3)	2202-02-196-1-01	Block Grants	7618.34	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	6318.80
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1099.71
				3.3)	2202-00-102-0-31	Inspection	001	126.00
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	38.10
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	22.50
				Total:				7618.34
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				6.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				15.00
6)	2204-00-196-1-01	Block Grants	123.74	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	18.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	12.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	3.21
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	33.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	18.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	28.71
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				123.74
7)	2205-00-196-1-01	Block Grants	5.25	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	5.25
				Total:				5.25
	2210-80-196-1-01		2635.16	8.1)	2210-00-101-0-27	Primary Health Centres	001	726.75

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2017,Dated: 1st July 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050 46.76
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001 42.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050 2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 126.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050 7.22
				8.7)	2210-00-101-0-32	District Establishment	001 105.00
				8.8)	2210-00-101-0-32	District Establishment	050 2.41
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001 116.25
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050 26.15
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140 60.00
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 14.45
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	001 276.75
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	050 66.53
				8.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200 3.75
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 759.75
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050 22.47
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	001 121.50
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	050 28.76
				8.20)	2210-00-103-0-43	Taluk Level Hospitals	050 22.50
				8.21)	2210-00-105-0-38	Buildings	140 37.50
				8.22)	4210-00-101-0-39	District Health Office Buildings	140 18.75
				Total:			2635.16
9)	2211-00-196-1-01	Block Grants	75.96	9.1)	2210-00-106-0-48	State Health Transport Organisation	001 6.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050 36.62
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001 23.25
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050 1.10
				9.5)	2210-00-106-0-52	Executive Establishment - IPP3	050 0.75
				9.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050 7.50
				Total:			75.96
10)	2225-01-196-1-01	Block Grants	1421.51	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 440.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001 48.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050 18.75
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422 67.50
				10.5)	2225-00-101-0-30	Executive Establishment	001 66.75
				10.6)	2225-00-101-0-30	Executive Establishment	033 1.67
				10.7)	2225-00-101-0-30	Executive Establishment	050 318.83
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001 9.75
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050 10.17
				10.10)	2225-00-101-0-36	Government College Hostels	001 9.00
				10.11)	2225-00-101-0-36	Government College Hostels	050 12.56
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 103.95
				10.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422 216.75
				10.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 71.51
				10.15)	2225-00-101-0-47	Training Centres for Women	001 18.75

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-47	Training Centres for Women	033	2.09
				10.17)	2225-00-101-0-47	Training Centres for Women	050	5.25
				Total:				1421.51
11)	2225-02-196-1-01	Block Grants	161.22	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	33.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	27.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.81
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	60.98
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	6.00
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	24.75
				Total:				161.22
12)	2225-03-196-1-01	Block Grants	2608.56	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	347.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1099.51
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1086.56
				12.4)	2225-00-103-0-39	Executive Establishment	001	30.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	33.75
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	3.24
				Total:				2608.56
13)	2225-04-196-1-01	Block Grants	280.17	13.1)	2225-00-103-0-34	Hostels for Minorities	001	17.25
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	238.95
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.10
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	3.87
				13.5)	2225-00-103-0-51	Executive Establishment	001	5.25
				13.6)	2225-00-103-0-51	Executive Establishment	050	10.38
				13.7)	2225-00-103-0-54	Occupational Training for Minorities	050	3.38
				Total:				280.17
14)	2230-03-196-1-02	Block Grants	96.09	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	83.25
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	12.84
				Total:				96.09
15)	2235-02-196-1-01	Block Grants	45.29	15.1)	2211-00-102-0-26	Child Welfare	050	24.08
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	14.25
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.96
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				45.29
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	39.03	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	27.78
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.25
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				39.03
17)	2235-02-196-6-01	Block Grants	30.83	17.1)	2211-00-102-0-02	ICDS-District Cell	001	22.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.84
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	7.49
				Total:				30.83
18)	2401-00-196-1-01	Block Grants	191.78	18.1)	2435-00-101-0-27	Establishment	001	97.50
				18.2)	2435-00-101-0-27	Establishment	050	4.01
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	36.76
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.5)	2435-00-101-0-31	Farm related Activities	050	15.00
				18.6)	2435-00-101-0-33	Agricultural Office Buildings	140	26.25
				18.7)	2435-00-101-0-34	Organic Fertilizers	100	6.75
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	4.01
				Total:				191.78
19)	2401-00-196-2-01	Block Grants	264.04	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				19.2)	2435-00-101-0-26	Executive Establishment	001	211.50
				19.3)	2435-00-101-0-26	Executive Establishment	050	12.04
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.25
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.75
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	15.00
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.25
				19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.25
				19.9)	2435-00-101-0-38	Publicity and Literature	050	0.75
				19.10)	2435-00-101-0-39	Cold Storage Subvention	050	4.50
				Total:				264.04
20)	2402-00-196-2-01	Block Grants	137.72	20.1)	2402-00-104-0-26	Watershed Development	001	48.75
				20.2)	2402-00-104-0-26	Watershed Development	050	4.01
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	81.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	3.21
				Total:				137.72
21)	2403-00-196-1-01	Block Grants	552.14	21.1)	2403-00-101-0-26	Executive Establishment	001	432.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	13.64
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	60.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	7.50
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				552.14
22)	2405-00-196-1-01	Block Grants	96.16	22.1)	2405-00-101-0-26	District and Other Establishments	001	39.75
				22.2)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	24.00
				22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	18.00
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				22.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	7.50
				22.7)	2405-00-101-0-32	Exhibitions and Training	050	3.75
				Total:				96.16
23)	2406-01-196-1-01	Block Grants	361.98	23.1)	2406-00-101-0-26	Social Forestry	001	96.00
				23.2)	2406-00-101-0-26	Social Forestry	034	21.52
				23.3)	2406-00-101-0-26	Social Forestry	050	68.21
				23.4)	2406-00-101-0-27	Social Forestry	050	150.00
				23.5)	2406-00-101-0-28	Buildings	140	26.25
				Total:				361.98
24)	2425-00-196-1-01	Block Grants	14.70	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	5.70
				24.3)	6425-00-101-0-27		394	7.50

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Loan Assistance to Various Categories of Co-op. Societies-NCDC				
				Total:				14.70
25)	2515-00-196-1-05	Maintenance Grants	291.17	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	114.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	89.25
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	71.42
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.75
				Total:				291.17
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	37.50	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50
				Total:				37.50
27)	2515-00-196-1-22	Development Grants	15.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	15.00
				Total:				15.00
28)	2702-80-196-1-01	Block Grants	6.42	28.1)	2702-00-101-0-27	Survey	050	6.42
				Total:				6.42
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.64	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.63
				29.2)	2702-00-101-0-28	New Supplies	226	4.01
				Total:				13.64
30)	2851-00-196-1-01	Block Grants	291.56	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.50
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				30.4)	2851-00-107-0-26	Administration	001	206.25
				30.5)	2851-00-107-0-26	Administration	050	64.20
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	7.50
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				Total:				291.56
31)	2851-00-196-2-01	Block Grants	58.92	31.1)	2851-00-107-0-27	District Industries Centre	001	9.75
				31.2)	2851-00-107-0-27	District Industries Centre	050	12.26
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.50
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.33
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	10.50
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	13.50
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				31.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.75
				Total:				58.92
32)	2852-80-196-1-01	Block Grants	14.46	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	11.25
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
				Total:				14.46
33)	3054-80-196-1-03	Block Grants	525.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	525.00
				Total:				525.00
34)	3425-60-196-1-01	Block Grants	6.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	6.00
				Total:				6.00
35)	3451-00-196-1-01	Block Grants	62.67	35.1)	3451-00-101-0-26	Planning Board	001	47.25
				35.2)	3451-00-101-0-26	Planning Board	050	3.21
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.25

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.63
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.13
						Total:		62.67
36)	3475-00-196-1-01	Block Grants	15.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.00
						Total:		15.00
						District Total:		18787.88

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 15 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 15 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat DHARWAD, an amount of Rs. 13637.60 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	261.92	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	225.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	8.03
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	24.88
				1.5)	2059-00-101-0-29	New Supplies	226	4.01
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				261.92
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	157.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	124.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	8.10
				2.4)	2202-00-103-0-36	Executive Establishment	001	9.75
				2.5)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	9.75
				Total:				157.72
3)	2202-02-196-1-01	Block Grants	5430.35	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	4612.42
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	597.92
				3.3)	2202-00-102-0-31	Inspection	001	151.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	39.54
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.75
				Total:				5430.35
4)	2202-02-196-6-01	ZP Schools	11.25	4.1)	2202-00-102-0-20	RMSA	001	11.25
				Total:				11.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				15.00
6)	2204-00-196-1-01	Block Grants	188.81	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	16.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	12.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	24.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	114.83
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				188.81
7)	2205-00-196-1-01	Block Grants	3.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.00
				Total:				3.00
8)	2210-80-196-1-01	Block Grants	1465.78	8.1)	2210-00-101-0-27	Primary Health Centres	001	316.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	32.18

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	99.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	88.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.22
				8.7)	2210-00-101-0-32	District Establishment	001	190.50
				8.8)	2210-00-101-0-32	District Establishment	050	4.01
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	57.00
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	11.41
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	18.75
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	10.43
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	58.50
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.00
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	419.25
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	19.26
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	66.00
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	39.05
				8.20)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.75
				8.22)	2210-00-105-0-38	Buildings	140	3.75
				8.23)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				1465.78
9)	2211-00-196-1-01	Block Grants	174.45	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	8.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	22.26
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	127.50
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	16.44
				Total:				174.45
10)	2225-01-196-1-01	Block Grants	944.23	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	326.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	39.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	8.29
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	76.50
				10.5)	2225-00-101-0-30	Executive Establishment	001	109.50
				10.6)	2225-00-101-0-30	Executive Establishment	050	52.24
				10.7)	2225-00-101-0-32	Residential Schools for SCs	001	27.00
				10.8)	2225-00-101-0-32	Residential Schools for SCs	033	1.37
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	12.60
				10.10)	2225-00-101-0-36	Government College Hostels	001	31.50
				10.11)	2225-00-101-0-36	Government College Hostels	050	14.22
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	147.00
				10.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	69.75
				10.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	26.76
				10.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	2.25
				Total:				944.23
11)	2225-02-196-1-01	Block Grants	256.01	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	151.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	6.75

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.81
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.08
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	6.00
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	23.25
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	46.88
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	18.75
				Total:				256.01
12)	2225-03-196-1-01	Block Grants	2110.97	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	276.00
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	613.14
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1138.13
				12.4)	2225-00-103-0-39	Executive Establishment	001	33.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	33.75
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.75
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				2110.97
13)	2225-04-196-1-01	Block Grants	166.32	13.1)	2225-00-103-0-34	Hostels for Minorities	001	10.50
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	135.00
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.75
				13.4)	2225-00-103-0-51	Executive Establishment	001	10.50
				13.5)	2225-00-103-0-51	Executive Establishment	050	7.50
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	2.07
				Total:				166.32
14)	2235-02-196-1-01	Block Grants	43.76	14.1)	2211-00-102-0-26	Child Welfare	050	16.85
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	21.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				43.76
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	67.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	61.50
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				67.50
16)	2235-02-196-6-01	Block Grants	35.86	16.1)	2211-00-102-0-02	ICDS-District Cell	001	27.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	2.11
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	6.75
				Total:				35.86
17)	2401-00-196-1-01	Block Grants	233.08	17.1)	2435-00-101-0-27	Establishment	001	188.25
				17.2)	2435-00-101-0-27	Establishment	050	8.83
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	4.50
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.25
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				17.6)	2435-00-101-0-31	Farm related Activities	050	9.65
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	11.35
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	6.00
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				Total:				233.08
18)	2401-00-196-2-01	Block Grants	206.17	18.1)	2435-00-101-0-26	Executive Establishment	001	156.75
				18.2)	2435-00-101-0-26	Executive Establishment	050	13.64

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.00
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	13.50
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	7.28
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				18.9)	2435-00-101-0-38	Publicity and Literature	050	2.25
				18.10)	2435-00-101-0-39	Cold Storage Subvention	050	6.00
				Total:				206.17
19)	2402-00-196-2-01	Block Grants	136.33	19.1)	2402-00-104-0-26	Watershed Development	001	72.75
				19.2)	2402-00-104-0-26	Watershed Development	050	4.82
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	54.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total:				136.33
20)	2403-00-196-1-01	Block Grants	592.84	20.1)	2403-00-101-0-26	Executive Establishment	001	488.25
				20.2)	2403-00-101-0-26	Executive Establishment	050	28.09
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.25
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				Total:				592.84
21)	2405-00-196-1-01	Block Grants	56.99	21.1)	2405-00-101-0-26	District and Other Establishments	001	36.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	2.81
				21.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.61
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.41
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	3.75
				Total:				56.99
22)	2406-01-196-1-01	Block Grants	221.20	22.1)	2406-00-101-0-26	Social Forestry	001	90.00
				22.2)	2406-00-101-0-26	Social Forestry	034	18.27
				22.3)	2406-00-101-0-26	Social Forestry	050	40.93
				22.4)	2406-00-101-0-27	Social Forestry	050	64.50
				22.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				221.20
23)	2425-00-196-1-01	Block Grants	4.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.71
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.90
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.90
				Total:				4.50
24)	2515-00-196-1-05	Maintenance Grants	233.27	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	82.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	71.25
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.02
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	10.50
				Total:				233.27
	2515-00-196-1-14		60.00	25.1)	2515-00-101-0-29		140	60.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)		Construction of Panchayat Raj Institution Buildings				Construction and Maintenance of Zilla Panchayat Office Buildings		
						Total:		60.00
26)	2515-00-196-1-22	Development Grants	11.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
						Total:		11.25
27)	2702-80-196-1-01	Block Grants	3.21	27.1)	2702-00-101-0-27	Survey	050	3.21
						Total:		3.21
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	41.73	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	37.72
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
						Total:		41.73
29)	2851-00-196-1-01	Block Grants	115.73	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.75
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				29.3)	2851-00-107-0-26	Administration	001	61.50
				29.4)	2851-00-107-0-26	Administration	050	23.27
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	12.00
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				29.7)	2851-00-107-0-33	Apiculture	001	3.75
				29.8)	2851-00-107-0-33	Apiculture	050	1.61
				29.9)	2851-00-107-0-33	Apiculture	100	0.75
						Total:		115.73
30)	2851-00-196-2-01	Block Grants	60.63	30.1)	2851-00-107-0-27	District Industries Centre	001	15.75
				30.2)	2851-00-107-0-27	District Industries Centre	033	3.32
				30.3)	2851-00-107-0-27	District Industries Centre	050	10.60
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	12.75
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.13
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.25
				30.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	9.75
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				30.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.25
						Total:		60.63
31)	3054-80-196-1-03	Block Grants	240.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	240.00
						Total:		240.00
32)	3425-60-196-1-01	Block Grants	4.50	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
						Total:		4.50
33)	3451-00-196-1-01	Block Grants	64.54	33.1)	3451-00-101-0-26	Planning Board	001	40.50
				33.2)	3451-00-101-0-26	Planning Board	050	3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	7.50
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	8.83
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.50
						Total:		64.54
34)	3475-00-196-1-01	Block Grants	18.75	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	18.75
						Total:		18.75
District Total:								13637.60

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 16 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 16 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat KARWAR, an amount of Rs. 13838.78 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	514.01	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	384.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	19.26
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	100.31
				1.5)	2059-00-101-0-29	New Supplies	226	10.43
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	221.20	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	193.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	1.61
				2.4)	2202-00-103-0-36	Executive Establishment	001	6.75
				2.5)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	14.53
				Total:				
3)	2202-02-196-1-01	Block Grants	4657.13	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3798.32
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	611.99
				3.3)	2202-00-102-0-31	Inspection	001	171.00
				3.4)	2202-00-102-0-31	Inspection	050	13.64
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	8.93
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	21.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	30.00
				Total:				
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	4.1)	2202-00-104-0-35	Supply of Materials	221	18.75
				Total:				
5)	2204-00-196-1-01	Block Grants	107.91	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	27.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	5.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	36.75
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	050	16.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.19
				5.7)	2205-00-104-0-31	Rural Sports Centres	050	6.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							107.91	
6)	2205-00-196-1-01	Block Grants	2.25	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.25
				Total:				
7)	2210-80-196-1-01	Block Grants	2514.83	7.1)	2210-00-101-0-27	Primary Health Centres	001	471.75
				7.2)	2210-00-101-0-27	Primary Health Centres	050	22.73
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	327.75
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	9.63

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2017,Dated: 1st July 2017						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	90.75		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.22		
				7.7)	2210-00-101-0-32	District Establishment	001	78.00		
				7.8)	2210-00-101-0-32	District Establishment	050	2.41		
				7.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	28.50		
				7.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41		
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	25.50		
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.22		
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	78.75		
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	12.04		
				7.15)	2210-00-101-0-46	Mobile Health Units	001	2.25		
				7.16)	2210-00-101-0-46	Mobile Health Units	050	4.13		
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	35.25		
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41		
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	759.00		
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	24.88		
				7.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	310.50		
				7.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	112.61		
				7.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	13.50		
				7.25)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41		
				7.26)	2210-00-103-0-43	Taluk Level Hospitals	050	18.75		
				7.27)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	10.50		
				7.28)	2210-00-103-0-47	Establishment of Blood Bank	050	9.00		
				7.29)	2210-00-105-0-38	Buildings	140	15.00		
				7.30)	4210-00-101-0-39	District Health Office Buildings	140	22.50		
				Total:						
								2514.83		
8)	2211-00-196-1-01	Block Grants	63.78	8.1)	2210-00-106-0-48	State Health Transport Organisation	001	5.25		
				8.2)	2210-00-106-0-48	State Health Transport Organisation	050	57.03		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.50		
				Total:						
								63.78		
9)	2225-01-196-1-01	Block Grants	743.53	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	114.75		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	35.25		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	27.74		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	27.51		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	76.50		
				9.6)	2225-00-101-0-30	Executive Establishment	001	123.75		
				9.7)	2225-00-101-0-30	Executive Establishment	050	68.45		
				9.8)	2225-00-101-0-30	Executive Establishment	422	87.00		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	49.50		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	050	37.88		
				9.11)	2225-00-101-0-36	Government College Hostels	050	17.96		
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	69.75		
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	7.50		
				Total:						
								743.53		

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
10)	2225-02-196-1-01	Block Grants	55.50	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	14.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	1.50
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	12.75
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	18.75
				Total:				55.50
11)	2225-03-196-1-01	Block Grants	2430.14	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	418.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	984.98
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	942.19
				11.4)	2225-00-103-0-39	Executive Establishment	001	18.75
				11.5)	2225-00-103-0-39	Executive Establishment	050	8.25
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	45.00
				11.7)	2225-00-103-0-41	Ashram Schools	050	6.92
				11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.94
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				11.10)	2225-00-103-0-58	Stipend to Advocates	050	3.87
				Total:				2430.14
12)	2225-04-196-1-01	Block Grants	33.55	12.1)	2225-00-103-0-34	Hostels for Minorities	050	18.00
				12.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.38
				12.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.86
				12.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	9.64
				12.5)	2225-00-103-0-51	Executive Establishment	050	4.68
				Total:				33.55
13)	2230-03-196-1-02	Block Grants	16.97	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	9.75
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	7.22
				Total:				16.97
14)	2235-02-196-1-01	Block Grants	51.84	14.1)	2211-00-102-0-26	Child Welfare	050	9.63
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	34.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	3.70
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				51.84
15)	2235-02-196-6-01	Block Grants	28.41	15.1)	2211-00-102-0-02	ICDS-District Cell	001	20.25
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	2.95
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	5.21
				Total:				28.41
16)	2401-00-196-1-01	Block Grants	296.60	16.1)	2435-00-101-0-27	Establishment	001	211.50
				16.2)	2435-00-101-0-27	Establishment	050	9.63
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	21.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.50
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				16.6)	2435-00-101-0-31	Farm releated Activities	050	12.75
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	11.25
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	12.75
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	2.25
				16.10)	2435-00-101-0-37	Agriculture Training Schools	001	3.00
				16.11)	2435-00-101-0-37	Agriculture Training Schools	050	7.22
				Total:				296.60
17)	2401-00-196-2-01	Block Grants	249.05	17.1)	2435-00-101-0-26	Executive Establishment	001	184.50
				17.2)	2435-00-101-0-26	Executive Establishment	050	12.04

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	13.51
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.50
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	22.50
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.50
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.25
				17.9)	2435-00-101-0-38	Publicity and Literature	050	4.50
				Total:				249.05
18)	2402-00-196-2-01	Block Grants	53.78	18.1)	2402-00-104-0-26	Watershed Development	001	11.25
				18.2)	2402-00-104-0-26	Watershed Development	050	4.01
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	34.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total:				53.78
19)	2403-00-196-1-01	Block Grants	315.79	19.1)	2403-00-101-0-26	Executive Establishment	001	152.25
				19.2)	2403-00-101-0-26	Executive Establishment	050	11.24
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	75.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	52.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	16.50
				19.6)	2403-00-101-0-32	Cattle Breeding Farm	050	0.80
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	4.50
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	3.00
				Total:				315.79
20)	2405-00-196-1-01	Block Grants	118.82	20.1)	2405-00-101-0-26	District and Other Establishments	001	79.50
				20.2)	2405-00-101-0-26	District and Other Establishments	033	1.67
				20.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	15.75
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	8.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	7.50
				20.8)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				118.82
21)	2406-01-196-1-01	Block Grants	121.22	21.1)	2406-00-101-0-26	Social Forestry	001	18.75
				21.2)	2406-00-101-0-26	Social Forestry	034	12.53
				21.3)	2406-00-101-0-26	Social Forestry	050	10.43
				21.4)	2406-00-101-0-27	Social Forestry	050	75.00
				21.5)	2406-00-101-0-28	Buildings	140	4.50
				Total:				121.22
22)	2425-00-196-1-01	Block Grants	8.25	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	5.25
				Total:				8.25
23)	2515-00-196-1-05	Maintenance Grants	267.12	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	99.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	77.25
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	20.25
				Total:				267.12
24)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	52.50	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	52.50
				Total:				52.50

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)	2515-00-196-1-22	Development Grants	24.75	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	24.75
							Total:	24.75
26)	2702-80-196-1-01	Block Grants	4.01	26.1)	2702-00-101-0-27	Survey	050	4.01
							Total:	4.01
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	64.20	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	53.77
				27.2)	2702-00-101-0-28	New Supplies	226	7.22
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
							Total:	64.20
28)	2851-00-196-1-01	Block Grants	178.88	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	12.38
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				28.3)	2851-00-107-0-26	Administration	001	29.25
				28.4)	2851-00-107-0-26	Administration	050	69.02
				28.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	44.25
				28.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	9.63
				28.7)	2851-00-107-0-33	Apiculture	001	6.75
				28.8)	2851-00-107-0-33	Apiculture	050	1.61
				28.9)	2851-00-107-0-33	Apiculture	100	3.76
							Total:	178.88
29)	2851-00-196-2-01	Block Grants	41.88	29.1)	2851-00-107-0-27	District Industries Centre	001	8.25
				29.2)	2851-00-107-0-27	District Industries Centre	050	10.92
				29.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.75
				29.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.13
				29.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				29.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.25
				29.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.75
				29.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.75
				29.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				29.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.75
							Total:	41.88
30)	2852-80-196-1-01	Block Grants	15.96	30.1)	2852-00-101-0-26	Artisan Training Institutes	001	12.75
				30.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
							Total:	15.96
31)	3054-80-196-1-03	Block Grants	517.50	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	517.50
							Total:	517.50
32)	3425-60-196-1-01	Block Grants	7.50	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	7.50
							Total:	7.50
33)	3451-00-196-1-01	Block Grants	33.68	33.1)	3451-00-101-0-26	Planning Board	001	15.00
				33.2)	3451-00-101-0-26	Planning Board	050	3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.50
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	7.22
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
							Total:	33.68
34)	3475-00-196-1-01	Block Grants	7.50	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	7.50
							Total:	7.50
							District Total:	13838.78

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 17 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 17 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 20299.24 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	612.65	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	534.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	16.05
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	55.37
				1.5)	2059-00-101-0-29	New Supplies	226	7.22
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				612.65
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	349.20	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	262.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	5.62
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	53.10
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	3.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	12.08
				Total:				349.20
3)	2202-02-196-1-01	Block Grants	3741.66	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2292.81
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1180.39
				3.3)	2202-00-102-0-31	Inspection	001	134.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	39.99
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	22.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	19.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	45.00
				Total:				3741.66
4)	2202-02-196-6-01	ZP Schools	12.75	4.1)	2202-00-102-0-20	RMSA	001	12.75
				Total:				12.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.00	5.1)	2202-00-104-0-35	Supply of Materials	221	30.00
				Total:				30.00
6)	2204-00-196-1-01	Block Grants	84.07	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	16.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.61
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	22.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.15
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	5.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				84.07
7)	2205-00-196-1-01	Block Grants	5.25	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	5.25
				Total:				5.25
	2210-80-196-1-01		4468.13	8.1)	2210-00-101-0-27	Primary Health Centres	001	1651.50

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	78.73
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	317.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	3.21
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	199.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	14.45
				8.7)	2210-00-101-0-32	District Establishment	001	120.00
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	37.50
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	15.89
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	45.00
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	22.47
				8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	27.75
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	8.03
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	426.75
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	33.11
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	999.00
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	33.71
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	227.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	129.81
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	9.00
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	3.75
				8.25)	2210-00-103-0-44	Provision for Ambulances	195	8.67
				8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	15.00
				8.27)	2210-00-105-0-38	Buildings	140	17.25
				8.28)	4210-00-101-0-39	District Health Office Buildings	140	15.00
				Total:				4468.13
9)	2211-00-196-1-01	Block Grants	182.78	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	9.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	48.86
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	105.75
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	9.74
				9.5)	2210-00-106-0-52	Executive Establishment - IPP3	001	7.50
				9.6)	2210-00-106-0-52	Executive Establishment - IPP3	050	1.17
				Total:				182.78
10)	2225-01-196-1-01	Block Grants	3507.07	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	990.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	65.25
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	13.25
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	103.20
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	105.52
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	211.50
				10.7)	2225-00-101-0-30	Executive Establishment	001	117.75
				10.8)	2225-00-101-0-30	Executive Establishment	033	3.33
				10.9)	2225-00-101-0-30	Executive Establishment	050	376.91
				10.10)	2225-00-101-0-32	Residential Schools for SCs	001	62.25
				10.11)	2225-00-101-0-32	Residential Schools for SCs	033	13.61

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-101-0-32	Residential Schools for SCs	034	77.57
				10.13)	2225-00-101-0-32	Residential Schools for SCs	050	138.92
				10.14)	2225-00-101-0-36	Government College Hostels	001	65.25
				10.15)	2225-00-101-0-36	Government College Hostels	033	46.32
				10.16)	2225-00-101-0-36	Government College Hostels	034	75.03
				10.17)	2225-00-101-0-36	Government College Hostels	050	42.26
				10.18)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	397.97
				10.19)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	363.00
				10.20)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	216.45
				10.21)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	18.75
				10.22)	2225-00-101-0-57	Other Concessions to SC Students	422	3.00
				Total:				3507.07
11)	2225-02-196-1-01	Block Grants	230.49	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	35.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	14.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.41
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	13.34
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	12.75
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	7.50
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	141.00
				Total:				230.49
12)	2225-03-196-1-01	Block Grants	3173.03	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	604.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1263.30
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1227.19
				12.4)	2225-00-103-0-39	Executive Establishment	001	24.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	8.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				12.7)	2225-00-103-0-41	Ashram Schools	001	7.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	11.15
				12.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	7.04
				12.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.11)	2225-00-103-0-58	Stipend to Advocates	050	3.60
				Total:				3173.03
13)	2225-04-196-1-01	Block Grants	653.98	13.1)	2225-00-103-0-34	Hostels for Minorities	001	15.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	608.91
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.80
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	6.38
				13.5)	2225-00-103-0-51	Executive Establishment	001	5.25
				13.6)	2225-00-103-0-51	Executive Establishment	050	14.39
				13.7)	2225-00-103-0-54	Occupational Training for Minorities	050	2.25
				Total:				653.98
14)	2235-02-196-1-01	Block Grants	77.15	14.1)	2211-00-102-0-26	Child Welfare	050	50.56
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	18.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.64
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	3.21
				Total:				77.15
15)	2235-02-196-1-03	Block Grants (Physically)	189.63	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	179.88

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Handicapped)		15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	9.75
						Total:		189.63
16)	2235-02-196-6-01	Block Grants	55.37	16.1)	2211-00-102-0-02	ICDS-District Cell	001	30.75
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	2.11
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	22.51
						Total:		55.37
17)	2401-00-196-1-01	Block Grants	181.70	17.1)	2435-00-101-0-27	Establishment	001	108.00
				17.2)	2435-00-101-0-27	Establishment	050	9.63
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	15.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				17.6)	2435-00-101-0-31	Farm related Activities	050	17.25
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	11.25
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	6.00
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	4.82
				17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	3.00
				17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	2.25
						Total:		181.70
18)	2401-00-196-2-01	Block Grants	250.10	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				18.2)	2435-00-101-0-26	Executive Establishment	001	195.75
				18.3)	2435-00-101-0-26	Executive Establishment	050	16.85
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.00
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	7.50
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	6.75
				18.7)	2435-00-101-0-32	Horticulture Buildings	140	9.00
				18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.50
				18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.00
				18.10)	2435-00-101-0-38	Publicity and Literature	050	3.00
						Total:		250.10
19)	2402-00-196-2-01	Block Grants	70.82	19.1)	2402-00-104-0-26	Watershed Development	001	11.25
				19.2)	2402-00-104-0-26	Watershed Development	050	2.41
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	54.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
						Total:		70.82
20)	2403-00-196-1-01	Block Grants	240.85	20.1)	2403-00-101-0-26	Executive Establishment	001	90.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	15.25
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	56.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	56.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	7.35
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	3.00
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	2.25
						Total:		240.85
21)	2405-00-196-1-01	Block Grants	48.91	21.1)	2405-00-101-0-26	District and Other Establishments	001	28.50
				21.2)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.25

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				48.91
22)	2406-01-196-1-01	Block Grants	515.38	22.1)	2406-00-101-0-26	Social Forestry	001	144.00
				22.2)	2406-00-101-0-26	Social Forestry	034	21.67
				22.3)	2406-00-101-0-26	Social Forestry	050	83.46
				22.4)	2406-00-101-0-27	Social Forestry	050	251.25
				22.5)	2406-00-101-0-28	Buildings	140	15.00
				Total:				515.38
23)	2425-00-196-1-01	Block Grants	19.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	7.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	7.50
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	4.50
				Total:				19.50
24)	2515-00-196-1-05	Maintenance Grants	359.18	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	147.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	126.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	56.18
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	30.00
				Total:				359.18
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	112.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	112.50
				Total:				112.50
26)	2515-00-196-1-22	Development Grants	15.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	15.00
				Total:				15.00
27)	2702-80-196-1-01	Block Grants	4.01	27.1)	2702-00-101-0-27	Survey	050	4.01
				Total:				4.01
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	35.31	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	27.29
				28.2)	2702-00-101-0-28	New Supplies	226	5.62
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	2.41
				Total:				35.31
29)	2851-00-196-1-01	Block Grants	218.06	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.55
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.25
				29.4)	2851-00-107-0-26	Administration	001	103.50
				29.5)	2851-00-107-0-26	Administration	050	97.91
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.50
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				29.8)	2851-00-107-0-33	Apiculture	100	0.75
				29.9)	2851-00-107-0-33	Apiculture	422	0.75
				Total:				218.06
30)	2851-00-196-2-01	Block Grants	104.24	30.1)	2851-00-107-0-27	District Industries Centre	001	27.00
				30.2)	2851-00-107-0-27	District Industries Centre	050	26.62
				30.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	12.75
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	4.54
				30.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.50

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	2.25
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	2.25
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	9.00
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	3.00
				30.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	6.00
				30.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
				30.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.75
				Total:				104.24
31)	2852-80-196-1-01	Block Grants	30.26	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	26.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	4.01
				Total:				30.26
32)	3054-80-196-1-03	Block Grants	600.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	600.00
				Total:				600.00
33)	3425-60-196-1-01	Block Grants	4.88	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.88
				Total:				4.88
34)	3451-00-196-1-01	Block Grants	84.63	34.1)	3451-00-101-0-26	Planning Board	001	62.25
				34.2)	3451-00-101-0-26	Planning Board	050	2.41
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	9.56
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	7.22
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.94
				Total:				84.63
35)	3456-00-196-1-01	Block Grants	2.25	35.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	2.25
				Total:				2.25
36)	3475-00-196-1-01	Block Grants	28.50	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	28.50
				Total:				28.50
District Total:							20299.24	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 18 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 18 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat BALLARI, an amount of Rs. 14552.45 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	414.25	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	318.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	17.66
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	67.41
				1.5)	2059-00-101-0-29	New Supplies	226	10.43
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				414.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	124.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	86.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	18.90
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	9.75
				Total:				124.86
3)	2202-02-196-1-01	Block Grants	3156.39	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2361.35
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	518.63
				3.3)	2202-00-102-0-31	Inspection	001	129.00
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	73.45
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	21.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	12.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	33.75
				Total:				3156.39
4)	2202-02-196-6-01	ZP Schools	3.75	4.1)	2202-00-102-0-20	RMSA	001	3.75
				Total:				3.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	52.50	5.1)	2202-00-104-0-35	Supply of Materials	221	52.50
				Total:				52.50
6)	2204-00-196-1-01	Block Grants	146.07	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	29.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	13.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	3.21
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	48.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	33.47
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	11.51
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.58
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				146.07
7)	2205-00-196-1-01	Block Grants	15.75	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	15.75
				Total:				15.75
	2210-80-196-1-01		3320.48	8.1)	2210-00-101-0-27	Primary Health Centres	001	762.75

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	60.70
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	269.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.01
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	422.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	36.92
				8.7)	2210-00-101-0-32	District Establishment	001	97.50
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	80.25
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.00
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	32.97
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	39.32
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	355.50
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	33.74
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	842.25
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	22.47
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	126.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	13.82
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	51.36
				8.23)	2210-00-105-0-38	Buildings	140	30.00
				Total:				3320.48
9)	2211-00-196-1-01	Block Grants	75.64	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	5.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	37.20
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	22.50
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	3.99
				9.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.59
				9.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	3.75
				9.7)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	0.36
				Total:				75.64
10)	2225-01-196-1-01	Block Grants	1430.90	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	447.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	34.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	110.48
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	101.25
				10.5)	2225-00-101-0-30	Executive Establishment	001	93.75
				10.6)	2225-00-101-0-30	Executive Establishment	033	3.47
				10.7)	2225-00-101-0-30	Executive Establishment	050	149.01
				10.8)	2225-00-101-0-30	Executive Establishment	422	28.50
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	21.00
				10.10)	2225-00-101-0-32	Residential Schools for SCs	033	2.09
				10.11)	2225-00-101-0-32	Residential Schools for SCs	050	12.58
				10.12)	2225-00-101-0-36	Government College Hostels	001	24.00
				10.13)	2225-00-101-0-36	Government College Hostels	033	4.47
				10.14)	2225-00-101-0-36	Government College Hostels	050	17.22

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	363.00
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	17.85
				Total:				1430.90
11)	2225-02-196-1-01	Block Grants	967.16	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	286.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	47.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	1.67
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	41.06
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	74.39
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	93.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	7.20
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	11.90
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	18.75
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	48.60
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	194.03
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	52.50
				11.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	15.00
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	16.50
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	12.32
				11.16)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	46.50
				Total:				967.16
12)	2225-03-196-1-01	Block Grants	2452.92	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	315.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1196.75
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	843.75
				12.4)	2225-00-103-0-39	Executive Establishment	001	20.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	45.00
				12.7)	2225-00-103-0-41	Ashram Schools	001	13.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	2.48
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				2452.92
13)	2225-04-196-1-01	Block Grants	99.84	13.1)	2225-00-103-0-34	Hostels for Minorities	050	82.91
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.45
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	7.50
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	2.53
				13.5)	2225-00-103-0-51	Executive Establishment	050	6.45
				Total:				99.84
14)	2230-03-196-1-02	Block Grants	16.97	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	9.75
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	7.22
				Total:				16.97
15)	2235-02-196-1-01	Block Grants	57.44	15.1)	2211-00-102-0-26	Child Welfare	050	21.67
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	27.00
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	4.76
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				57.44
16)	2235-02-196-1-03		6.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Physically Handicapped)					Total:	6.00
17)	2235-02-196-6-01	Block Grants	26.60	17.1)	2211-00-102-0-02	ICDS-District Cell	001	14.25
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	4.01
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	8.34
							Total:	26.60
18)	2401-00-196-1-01	Block Grants	284.18	18.1)	2435-00-101-0-27	Establishment	001	219.75
				18.2)	2435-00-101-0-27	Establishment	050	11.24
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	422	6.00
				18.4)	2435-00-101-0-31	Farm related Activities	050	13.50
				18.5)	2435-00-101-0-33	Agricultural Office Buildings	140	16.50
				18.6)	2435-00-101-0-34	Organic Fertilizers	100	3.38
				18.7)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				18.8)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	4.82
				18.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	7.50
							Total:	284.18
19)	2401-00-196-2-01	Block Grants	299.67	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	5.25
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	2.25
				19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	1.50
				19.4)	2435-00-101-0-26	Executive Establishment	001	185.25
				19.5)	2435-00-101-0-26	Executive Establishment	050	16.85
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	28.97
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.50
				19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.00
				19.9)	2435-00-101-0-32	Horticulture Buildings	140	22.50
				19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	11.25
				19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	10.25
				19.12)	2435-00-101-0-38	Publicity and Literature	050	2.10
				19.13)	2435-00-101-0-39	Cold Storage Subvention	050	6.00
							Total:	299.67
20)	2402-00-196-2-01	Block Grants	59.67	20.1)	2402-00-104-0-26	Watershed Development	001	13.50
				20.2)	2402-00-104-0-26	Watershed Development	050	3.21
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	39.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	3.21
							Total:	59.67
21)	2403-00-196-1-01	Block Grants	192.74	21.1)	2403-00-101-0-26	Executive Establishment	001	76.50
				21.2)	2403-00-101-0-26	Executive Establishment	050	13.64
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	54.75
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	26.25
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	7.35
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	2.25
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	1.50
							Total:	192.74
22)	2405-00-196-1-01	Block Grants	73.73	22.1)	2405-00-101-0-26	District and Other Establishments	001	34.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	6.77
				22.3)	2405-00-101-0-26	District and Other Establishments	050	3.21
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	16.88

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	8.25
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.88
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				73.73
23)	2406-01-196-1-01	Block Grants	330.03	23.1)	2406-00-101-0-26	Social Forestry	001	78.75
				23.2)	2406-00-101-0-26	Social Forestry	034	18.55
				23.3)	2406-00-101-0-26	Social Forestry	050	26.48
				23.4)	2406-00-101-0-27	Social Forestry	050	195.00
				23.5)	2406-00-101-0-28	Buildings	140	11.25
				Total:				330.03
24)	2425-00-196-1-01	Block Grants	8.93	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.38
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	4.50
				24.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.23
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	3.83
				Total:				8.93
25)	2515-00-196-1-05	Maintenance Grants	288.12	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	111.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	90.75
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.00
				Total:				288.12
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	37.50	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50
				Total:				37.50
27)	2515-00-196-1-22	Development Grants	30.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	30.00
				Total:				30.00
28)	2702-80-196-1-01	Block Grants	3.21	28.1)	2702-00-101-0-27	Survey	050	3.21
				Total:				3.21
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	34.51	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	24.08
				29.2)	2702-00-101-0-28	New Supplies	226	7.22
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	3.21
				Total:				34.51
30)	2851-00-196-1-01	Block Grants	174.68	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.75
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				30.4)	2851-00-107-0-26	Administration	001	95.25
				30.5)	2851-00-107-0-26	Administration	050	54.57
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	11.25
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				Total:				174.68
31)	2851-00-196-2-01	Block Grants	50.82	31.1)	2851-00-107-0-27	District Industries Centre	050	5.56
				31.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	15.00
				31.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.93
				31.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.00
				31.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	3.00
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.50

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	11.25
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.75
				Total:				50.82
32)	2852-80-196-1-01	Block Grants	19.71	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	16.50
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
				Total:				19.71
33)	3054-80-196-1-03	Block Grants	245.25	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	245.25
				Total:				245.25
34)	3425-60-196-1-01	Block Grants	3.75	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.75
				Total:				3.75
35)	3451-00-196-1-01	Block Grants	47.63	35.1)	3451-00-101-0-26	Planning Board	001	29.25
				35.2)	3451-00-101-0-26	Planning Board	050	3.21
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.95
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	7.22
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				47.63
36)	3456-00-196-1-01	Block Grants	0.83	36.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.83
				Total:				0.83
District Total:							14552.45	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 19 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 19 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat BIDAR, an amount of Rs. 14448.60 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	440.15	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	361.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	19.26
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	52.16
				1.5)	2059-00-101-0-29	New Supplies	226	7.22
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				440.15
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	90.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	40.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	19.35
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	19.50
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.00
				Total:				90.86
3)	2202-02-196-1-01	Block Grants	4617.32	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2871.05
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1481.20
				3.3)	2202-00-102-0-31	Inspection	001	123.75
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	59.10
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	14.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	45.00
				Total:				4617.32
4)	2202-02-196-6-01	ZP Schools	5.25	4.1)	2202-00-102-0-20	RMSA	001	5.25
				Total:				5.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	5.1)	2202-00-104-0-35	Supply of Materials	221	18.75
				Total:				18.75
6)	2204-00-196-1-01	Block Grants	74.77	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	18.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	31.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	6.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.30
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	6.00
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				74.77
7)	2205-00-196-1-01	Block Grants	1.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.50
				Total:				1.50
	2210-80-196-1-01		2837.83	8.1)	2210-00-101-0-27	Primary Health Centres	001	776.25

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	43.72
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	153.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	153.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	10.43
				8.7)	2210-00-101-0-32	District Establishment	001	156.75
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	7.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	44.25
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.22
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	32.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	15.25
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	10.50
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	4.82
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	362.25
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	92.16
				8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	789.00
				8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	36.66
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	34.50
				8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	22.94
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	7.50
				8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	4.50
				8.27)	2210-00-105-0-38	Buildings	140	33.75
				8.28)	4210-00-101-0-39	District Health Office Buildings	140	26.25
				Total:				2837.83
9)	2211-00-196-1-01	Block Grants	30.75	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	26.25
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	4.50
				Total:				30.75
10)	2225-01-196-1-01	Block Grants	1556.08	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	411.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	16.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	0.11
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	101.25
				10.5)	2225-00-101-0-30	Executive Establishment	001	81.00
				10.6)	2225-00-101-0-30	Executive Establishment	050	44.15
				10.7)	2225-00-101-0-32	Residential Schools for SCs	001	34.50
				10.8)	2225-00-101-0-32	Residential Schools for SCs	050	77.57
				10.9)	2225-00-101-0-36	Government College Hostels	001	61.50
				10.10)	2225-00-101-0-36	Government College Hostels	050	35.95
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	283.28
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	388.50
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	17.03

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	3.75
				Total:				1556.08
11)	2225-02-196-1-01	Block Grants	404.99	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	124.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	24.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.28
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	93.00
				11.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	11.90
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	52.50
				11.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	001	3.00
				11.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	81.75
				11.10)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.88
				Total:				404.99
12)	2225-03-196-1-01	Block Grants	2094.83	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	353.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	920.00
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	696.56
				12.4)	2225-00-103-0-39	Executive Establishment	001	24.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	86.25
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	3.75
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	2.01
				Total:				2094.83
13)	2225-04-196-1-01	Block Grants	255.14	13.1)	2225-00-103-0-34	Hostels for Minorities	001	12.75
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	227.24
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.36
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	2.81
				13.5)	2225-00-103-0-51	Executive Establishment	050	9.37
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	2.61
				Total:				255.14
14)	2235-02-196-1-01	Block Grants	50.71	14.1)	2211-00-102-0-26	Child Welfare	050	31.30
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	13.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				50.71
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	19.12	16.1)	2211-00-102-0-02	ICDS-District Cell	001	12.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	5.06
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	2.06
				Total:				19.12
17)	2401-00-196-1-01	Block Grants	238.25	17.1)	2435-00-101-0-27	Establishment	001	159.00
				17.2)	2435-00-101-0-27	Establishment	050	11.24
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	17.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	4.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	11.81
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.81
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	5.62
				17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	4.80
				17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.23
				Total:				238.25
18)	2401-00-196-2-01	Block Grants	192.93	18.1)	2435-00-101-0-26	Executive Establishment	001	150.00
				18.2)	2435-00-101-0-26	Executive Establishment	050	9.63
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.05
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.50
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	4.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	11.25
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.50
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				Total:				192.93
19)	2402-00-196-2-01	Block Grants	68.57	19.1)	2402-00-104-0-26	Watershed Development	001	18.75
				19.2)	2402-00-104-0-26	Watershed Development	050	2.41
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	45.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				68.57
20)	2403-00-196-1-01	Block Grants	180.63	20.1)	2403-00-101-0-26	Executive Establishment	001	88.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	9.63
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	45.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	21.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	6.00
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	1.50
				Total:				180.63
21)	2405-00-196-1-01	Block Grants	40.70	21.1)	2405-00-101-0-26	District and Other Establishments	001	24.75
				21.2)	2405-00-101-0-26	District and Other Establishments	050	3.21
				21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.75
				21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	0.74
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.38
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	1.88
				Total:				40.70
22)	2406-01-196-1-01	Block Grants	300.63	22.1)	2406-00-101-0-26	Social Forestry	001	36.75
				22.2)	2406-00-101-0-26	Social Forestry	034	18.34
				22.3)	2406-00-101-0-26	Social Forestry	050	61.79
				22.4)	2406-00-101-0-27	Social Forestry	050	165.00
				22.5)	2406-00-101-0-28	Buildings	140	18.75
				Total:				300.63
23)	2425-00-196-1-01	Block Grants	14.03	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.88
				23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	1.88

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	5.03
				23.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	2.25
				23.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.88
				23.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	1.13
				Total:				14.03
24)	2515-00-196-1-05	Maintenance Grants	247.42	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	98.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	65.25
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.82
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	14.10
				Total:				247.42
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	31.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	31.50
				Total:				31.50
26)	2515-00-196-1-22	Development Grants	11.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
				Total:				11.25
27)	2702-80-196-1-01	Block Grants	3.21	27.1)	2702-00-101-0-27	Survey	050	3.21
				Total:				3.21
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.68	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	18.46
				28.2)	2702-00-101-0-28	New Supplies	226	7.22
				Total:				25.68
29)	2851-00-196-1-01	Block Grants	154.01	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.38
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.00
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	3.00
				29.4)	2851-00-107-0-26	Administration	001	103.50
				29.5)	2851-00-107-0-26	Administration	050	38.52
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.00
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				Total:				154.01
30)	2851-00-196-2-01	Block Grants	76.49	30.1)	2851-00-107-0-27	District Industries Centre	001	15.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	14.67
				30.3)	2851-00-107-0-27	District Industries Centre	422	3.75
				30.4)	2851-00-107-0-27	District Industries Centre	423	3.00
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	9.75
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	3.74
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	9.75
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	6.00
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.75
				30.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				Total:				76.49
31)	2852-80-196-1-01	Block Grants	12.96	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	9.75
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
				Total:				12.96

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 20 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 20 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat RAICHUR, an amount of Rs. 11200.87 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	355.43	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	299.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	8.83
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	41.73
				1.5)	2059-00-101-0-29	New Supplies	226	5.62
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				355.43
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	237.92	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	163.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	2.41
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	53.10
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	8.25
				Total:				237.92
3)	2202-02-196-1-01	Block Grants	1266.83	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	643.67
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	407.72
				3.3)	2202-00-102-0-31	Inspection	001	92.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	61.97
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	41.25
				Total:				1266.83
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				6.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	45.00	5.1)	2202-00-104-0-35	Supply of Materials	221	45.00
				Total:				45.00
6)	2204-00-196-1-01	Block Grants	96.10	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	18.93
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	6.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	3.21
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	28.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	24.69
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	8.08
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.88
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				96.10
7)	2210-80-196-1-01	Block Grants	1889.90	7.1)	2210-00-101-0-27	Primary Health Centres	001	358.50
				7.2)	2210-00-101-0-27	Primary Health Centres	050	53.67
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	81.75

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	126.00
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.22
				7.7)	2210-00-101-0-32	District Establishment	001	147.00
				7.8)	2210-00-101-0-32	District Establishment	050	2.41
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	12.75
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	10.22
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	13.64
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	7.50
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	4.01
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	203.25
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	87.53
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	15.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	459.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	62.60
				7.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	43.50
				7.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	36.59
				7.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	1.61
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	050	18.75
				7.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	11.25
				7.25)	2210-00-105-0-38	Buildings	140	75.00
				7.26)	4210-00-101-0-39	District Health Office Buildings	140	22.50
				Total:				1889.90
8)	2211-00-196-1-01	Block Grants	151.76	8.1)	2210-00-106-0-48	State Health Transport Organisation	050	45.00
				8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	49.50
				8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	41.51
				8.4)	2210-00-106-0-52	Executive Establishment - IPP3	001	3.75
				8.5)	2210-00-106-0-52	Executive Establishment - IPP3	050	4.50
				8.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	7.50
				Total:				151.76
9)	2225-01-196-1-01	Block Grants	1625.78	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	397.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	33.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	105.87
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	78.00
				9.5)	2225-00-101-0-30	Executive Establishment	001	81.75
				9.6)	2225-00-101-0-30	Executive Establishment	033	1.79
				9.7)	2225-00-101-0-30	Executive Establishment	050	260.93
				9.8)	2225-00-101-0-30	Executive Establishment	422	42.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	51.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	050	90.03
				9.11)	2225-00-101-0-36	Government College Hostels	001	42.00
				9.12)	2225-00-101-0-36	Government College Hostels	033	9.86
				9.13)	2225-00-101-0-36	Government College Hostels	050	35.15
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	227.63

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	160.50
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	5.78
				9.17)	2225-00-101-0-57	Other Concessions to SC Students	422	3.00
				Total:				1625.78
10)	2225-02-196-1-01	Block Grants	1184.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	206.25
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	51.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	41.94
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	208.38
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	41.25
				10.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	23.81
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	376.19
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	126.75
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	9.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	2.09
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	91.50
				Total:				1184.09
11)	2225-03-196-1-01	Block Grants	1828.83	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	235.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	952.23
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	557.81
				11.4)	2225-00-103-0-39	Executive Establishment	001	19.50
				11.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	41.25
				11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	7.09
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				11.9)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				1828.83
12)	2225-04-196-1-01	Block Grants	302.59	12.1)	2225-00-103-0-34	Hostels for Minorities	001	4.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	050	277.59
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.44
				12.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	2.82
				12.5)	2225-00-103-0-51	Executive Establishment	050	11.84
				12.6)	2225-00-103-0-54	Occupational Training for Minorities	050	4.40
				Total:				302.59
13)	2235-02-196-1-01	Block Grants	18.16	13.1)	2211-00-102-0-26	Child Welfare	050	12.04
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.11
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				18.16
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
15)	2235-02-196-6-01	Block Grants	24.75	15.1)	2211-00-102-0-02	ICDS-District Cell	001	16.50
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	2.95
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	5.30
				Total:				24.75
16)	2401-00-196-1-01	Block Grants	187.63	16.1)	2435-00-101-0-27	Establishment	001	115.50
				16.2)	2435-00-101-0-27	Establishment	050	7.22

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	20.25
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				16.6)	2435-00-101-0-31	Farm related Activities	050	20.06
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	16.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	3.54
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				16.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.80
				Total:				187.63
17)	2401-00-196-2-01	Block Grants	218.96	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.38
				17.2)	2435-00-101-0-26	Executive Establishment	001	125.25
				17.3)	2435-00-101-0-26	Executive Establishment	050	11.24
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	21.00
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.75
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	37.50
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	11.09
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.86
				17.10)	2435-00-101-0-38	Publicity and Literature	050	2.40
				17.11)	2435-00-101-0-39	Cold Storage Subvention	050	3.75
				Total:				218.96
18)	2402-00-196-2-01	Block Grants	37.82	18.1)	2402-00-104-0-26	Watershed Development	001	18.75
				18.2)	2402-00-104-0-26	Watershed Development	050	2.41
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	14.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				37.82
19)	2403-00-196-1-01	Block Grants	171.93	19.1)	2403-00-101-0-26	Executive Establishment	001	52.50
				19.2)	2403-00-101-0-26	Executive Establishment	050	25.68
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	54.75
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	22.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	6.75
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				171.93
20)	2405-00-196-1-01	Block Grants	57.20	20.1)	2405-00-101-0-26	District and Other Establishments	001	23.25
				20.2)	2405-00-101-0-26	District and Other Establishments	050	3.21
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	18.75
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.99
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.88
				20.8)	2405-00-101-0-32	Exhibitions and Training	050	1.88
				Total:				57.20
21)	2406-01-196-1-01	Block Grants	357.35	21.1)	2406-00-101-0-26	Social Forestry	001	78.00
				21.2)	2406-00-101-0-26	Social Forestry	034	18.27
				21.3)	2406-00-101-0-26	Social Forestry	050	58.58
				21.4)	2406-00-101-0-27	Social Forestry	050	187.50

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.5)	2406-00-101-0-28	Buildings	140	15.00
				Total:				357.35
22)	2425-00-196-1-01	Block Grants	12.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.75
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	1.50
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.75
				22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	3.75
				Total:				12.75
23)	2515-00-196-1-05	Maintenance Grants	229.62	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	81.75
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	58.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	18.75
				Total:				229.62
24)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	105.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	105.00
				Total:				105.00
25)	2515-00-196-1-22	Development Grants	112.50	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	112.50
				Total:				112.50
26)	2702-80-196-1-01	Block Grants	3.21	26.1)	2702-00-101-0-27	Survey	050	3.21
				Total:				3.21
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.27	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.66
				27.2)	2702-00-101-0-28	New Supplies	226	4.01
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				23.27
28)	2851-00-196-1-01	Block Grants	251.82	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	13.50
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				28.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				28.4)	2851-00-107-0-26	Administration	001	181.50
				28.5)	2851-00-107-0-26	Administration	050	54.57
				Total:				251.82
29)	2851-00-196-2-01	Block Grants	55.22	29.1)	2851-00-107-0-27	District Industries Centre	001	3.75
				29.2)	2851-00-107-0-27	District Industries Centre	050	17.57
				29.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				29.4)	2851-00-107-0-27	District Industries Centre	423	1.50
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.75
				29.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				29.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.33
				29.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				29.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.50
				29.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				29.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	5.25
				29.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				29.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				29.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	7.50
				29.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.75
				Total:				55.22
30)	2852-80-196-1-01	Block Grants	6.91	30.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.50
				30.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				6.91

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2017,Dated: 1st July 2017			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
31)	3054-80-196-1-03	Block Grants	270.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172 270.00
Total:							270.00
32)	3425-60-196-1-01	Block Grants	6.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050 6.00
Total:							6.00
33)	3451-00-196-1-01	Block Grants	35.83	33.1)	3451-00-101-0-26	Planning Board	001 17.25
				33.2)	3451-00-101-0-26	Planning Board	050 3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050 5.25
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050 5.62
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050 3.00
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050 1.50
Total:							35.83
34)	3475-00-196-1-01	Block Grants	18.75	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 18.75
Total:							18.75
District Total:							11200.87

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 21 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 21 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat YADGIR, an amount of Rs. 6635.27 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	207.01	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	172.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	7.22
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	24.08
				1.5)	2059-00-101-0-29	New Supplies	226	3.21
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				207.01
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	149.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	102.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	2.41
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	24.75
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.20
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	5.13
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	9.89
				Total:				149.87
3)	2202-02-196-1-01	Block Grants	617.99	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	222.31
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	239.86
				3.3)	2202-00-102-0-31	Inspection	001	90.00
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	16.61
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	11.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	24.00
				Total:				617.99
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.50	4.1)	2202-00-104-0-35	Supply of Materials	221	10.50
				Total:				10.50
5)	2204-00-196-1-01	Block Grants	62.27	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	12.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	29.01
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	050	10.50
				5.6)	2205-00-104-0-31	Rural Sports Centres	050	3.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.80
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				62.27
6)	2205-00-196-1-01	Block Grants	6.75	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	6.75
				Total:				6.75
7)	2210-80-196-1-01	Block Grants	1788.83	7.1)	2210-00-101-0-27	Primary Health Centres	001	603.75
				7.2)	2210-00-101-0-27	Primary Health Centres	050	58.62
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	50.25
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2017,Dated: 1st July 2017						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	89.25		
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.22		
				7.7)	2210-00-101-0-32	District Establishment	001	66.00		
				7.8)	2210-00-101-0-32	District Establishment	050	0.80		
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	9.75		
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	6.65		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	7.50		
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.24		
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	12.75		
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	4.01		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	207.00		
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	36.29		
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	535.50		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	16.85		
				7.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	7.50		
				7.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	16.50		
				7.22)	2210-00-105-0-38	Buildings	140	22.50		
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	9.00		
				Total:						
								1788.83		
8)	2211-00-196-1-01	Block Grants	24.91	8.1)	2210-00-106-0-48	State Health Transport Organisation	050	19.50		
				8.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	3.75		
				8.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	1.66		
				Total:						
								24.91		
9)	2225-01-196-1-01	Block Grants	901.32	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	125.25		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	3.00		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	51.71		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	51.77		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	78.00		
				9.6)	2225-00-101-0-30	Executive Establishment	001	53.25		
				9.7)	2225-00-101-0-30	Executive Establishment	033	1.67		
				9.8)	2225-00-101-0-30	Executive Establishment	050	151.70		
				9.9)	2225-00-101-0-30	Executive Establishment	422	27.75		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	6.75		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	2.87		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	050	25.26		
				9.13)	2225-00-101-0-36	Government College Hostels	001	21.00		
				9.14)	2225-00-101-0-36	Government College Hostels	033	8.83		
				9.15)	2225-00-101-0-36	Government College Hostels	050	18.50		
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	0.26		
				9.17)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	160.50		
				9.18)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	99.00		
				9.19)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	14.25		
				Total:						
								901.32		
10)	2225-02-196-1-01		277.60	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	60.00		

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.50
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	9.94
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.26
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	41.25
				10.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	9.74
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	2.09
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.25
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	126.75
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	3.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	3.40
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	10.50
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.75
				Total:				277.60
11)	2225-03-196-1-01	Block Grants	1332.37	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	219.75
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	718.64
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	358.13
				11.4)	2225-00-103-0-39	Executive Establishment	001	12.75
				11.5)	2225-00-103-0-39	Executive Establishment	050	6.00
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				11.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				11.8)	2225-00-103-0-58	Stipend to Advocates	050	1.35
				Total:				1332.37
12)	2225-04-196-1-01	Block Grants	157.30	12.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	050	146.84
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.44
				12.4)	2225-00-103-0-51	Executive Establishment	050	6.02
				Total:				157.30
13)	2235-02-196-1-01	Block Grants	4.11	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	2.25
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.80
				Total:				4.11
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
15)	2235-02-196-6-01	Block Grants	15.64	15.1)	2211-00-102-0-02	ICDS-District Cell	001	6.75
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	6.99
				Total:				15.64
16)	2401-00-196-1-01	Block Grants	70.01	16.1)	2435-00-101-0-27	Establishment	001	42.75
				16.2)	2435-00-101-0-27	Establishment	050	2.41
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.95
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				16.6)	2435-00-101-0-31	Farm related Activities	050	2.85
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	2.25
				16.9)	2435-00-101-0-34	Organic Fertilizers	423	1.50

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.10)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				16.11)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	2.70
				16.12)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	3.75
				Total:				70.01
17)	2401-00-196-2-01	Block Grants	70.60	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.50
				17.2)	2435-00-101-0-26	Executive Establishment	001	51.75
				17.3)	2435-00-101-0-26	Executive Establishment	050	7.22
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.75
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				17.6)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.13
				17.7)	2435-00-101-0-38	Publicity and Literature	050	1.50
				Total:				70.60
18)	2402-00-196-2-01	Block Grants	38.41	18.1)	2402-00-104-0-26	Watershed Development	001	14.25
				18.2)	2402-00-104-0-26	Watershed Development	050	1.61
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	21.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				38.41
19)	2403-00-196-1-01	Block Grants	114.57	19.1)	2403-00-101-0-26	Executive Establishment	001	49.50
				19.2)	2403-00-101-0-26	Executive Establishment	050	6.42
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.50
				19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.65
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	2.25
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	1.50
				Total:				114.57
20)	2405-00-196-1-01	Block Grants	32.41	20.1)	2405-00-101-0-26	District and Other Establishments	001	20.25
				20.2)	2405-00-101-0-26	District and Other Establishments	050	2.41
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.88
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	5.25
				20.5)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				20.6)	2405-00-101-0-32	Exhibitions and Training	050	1.13
				Total:				32.41
21)	2406-01-196-1-01	Block Grants	229.76	21.1)	2406-00-101-0-26	Social Forestry	001	48.00
				21.2)	2406-00-101-0-26	Social Forestry	034	17.07
				21.3)	2406-00-101-0-26	Social Forestry	050	29.69
				21.4)	2406-00-101-0-27	Social Forestry	050	120.00
				21.5)	2406-00-101-0-28	Buildings	140	15.00
				Total:				229.76
22)	2425-00-196-1-01	Block Grants	4.50	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	4.50
				Total:				4.50
23)	2515-00-196-1-05	Maintenance Grants	156.98	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	61.50
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	60.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	26.48
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	9.00
				Total:				156.98
24)	2515-00-196-1-14		37.50	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Construction of Panchayat Raj Institution Buildings					Total:	37.50
25)	2515-00-196-1-22	Development Grants	5.25	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.25
							Total:	5.25
26)	2702-80-196-1-01	Block Grants	0.80	26.1)	2702-00-101-0-27	Survey	050	0.80
							Total:	0.80
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.25	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.04
				27.2)	2702-00-101-0-28	New Supplies	226	2.41
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.80
							Total:	15.25
28)	2851-00-196-1-01	Block Grants	20.46	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.00
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				28.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				28.4)	2851-00-107-0-26	Administration	001	12.00
				28.5)	2851-00-107-0-26	Administration	050	2.41
				28.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
							Total:	20.46
29)	2851-00-196-2-01	Block Grants	49.92	29.1)	2851-00-107-0-27	District Industries Centre	001	5.25
				29.2)	2851-00-107-0-27	District Industries Centre	050	9.11
				29.3)	2851-00-107-0-27	District Industries Centre	422	2.25
				29.4)	2851-00-107-0-27	District Industries Centre	423	1.50
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.00
				29.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				29.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	3.74
				29.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.38
				29.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				29.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	8.25
				29.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				29.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.75
				29.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				29.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.38
							Total:	49.92
30)	3054-80-196-1-03	Block Grants	168.75	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	168.75
							Total:	168.75
31)	3425-60-196-1-01	Block Grants	6.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	050	6.00
							Total:	6.00
32)	3451-00-196-1-01	Block Grants	40.39	32.1)	3451-00-101-0-26	Planning Board	001	24.75
				32.2)	3451-00-101-0-26	Planning Board	050	0.80
				32.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	7.50
				32.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				32.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				32.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.13
							Total:	40.39
33)	3475-00-196-1-01	Block Grants	11.25	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
							Total:	11.25
							District Total:	6635.27

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017
(3) First Quarter Order No FD 22 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 22 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 18035.59 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	326.78	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	284.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	8.83
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	29.69
				1.5)	2059-00-101-0-29	New Supplies	226	4.01
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	232.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	204.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.50
				2.4)	2202-00-103-0-36	Executive Establishment	001	9.75
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	13.50
Total:								232.76
3)	2202-02-196-1-01	Block Grants	5986.40	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	4589.58
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	1177.35
				3.3)	2202-00-102-0-31	Inspection	001	122.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	50.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	33.75
Total:								5986.40
4)	2202-02-196-6-01	ZP Schools	6.75	4.1)	2202-00-102-0-20	RMSA	001	6.75
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.50	5.1)	2202-00-104-0-35	Supply of Materials	221	22.50
				Total:				
6)	2204-00-196-1-01	Block Grants	144.11	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	26.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	9.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	3.21
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	52.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	28.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	16.08
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:								144.11
7)	2205-00-196-1-01	Block Grants	7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50
				Total:				
8)	2210-80-196-1-01	Block Grants	2846.20	8.1)	2210-00-101-0-27	Primary Health Centres	001	996.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	37.49

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	98.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	171.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	17.66
				8.7)	2210-00-101-0-32	District Establishment	001	65.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	143.25
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	5.62
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	10.50
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	41.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	13.64
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	102.75
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	32.78
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	18.75
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	958.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	37.72
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	27.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	19.50
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	7.50
				8.24)	2210-00-105-0-38	Buildings	140	22.50
				8.25)	4210-00-101-0-39	District Health Office Buildings	140	8.17
				Total:				2846.20
9)	2211-00-196-1-01	Block Grants	191.84	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.00
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	31.43
				9.3)	2210-00-106-0-49	Population Centres	001	99.75
				9.4)	2210-00-106-0-49	Population Centres	050	8.03
				9.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	43.50
				9.6)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	5.39
				9.7)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.75
				Total:				191.84
10)	2225-01-196-1-01	Block Grants	2118.85	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	570.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	73.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	12.41
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	67.92
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	87.66
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	53.25
				10.7)	2225-00-101-0-30	Executive Establishment	001	115.50
				10.8)	2225-00-101-0-30	Executive Establishment	050	385.25
				10.9)	2225-00-101-0-30	Executive Establishment	422	38.25
				10.10)	2225-00-101-0-32	Residential Schools for SCs	001	9.00
				10.11)	2225-00-101-0-32	Residential Schools for SCs	033	4.36
				10.12)	2225-00-101-0-32	Residential Schools for SCs	050	12.62
				10.13)	2225-00-101-0-36	Government College Hostels	001	57.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.14)	2225-00-101-0-36	Government College Hostels	050	57.22
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	217.50
				10.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	187.50
				10.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	150.41
				10.18)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	18.75
				10.19)	2225-00-101-0-57	Other Concessions to SC Students	422	0.75
				Total:				2118.85
11)	2225-02-196-1-01	Block Grants	747.18	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	237.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	34.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	21.60
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	93.20
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	15.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	9.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	13.35
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	17.31
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.37
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	244.11
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	7.50
				11.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	4.50
				11.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	12.75
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	10.50
				11.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	11.25
				11.16)	2225-00-102-0-52	Women Welfare Centres	001	3.75
				Total:				747.18
12)	2225-03-196-1-01	Block Grants	2341.28	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	310.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	959.88
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	983.44
				12.4)	2225-00-103-0-39	Executive Establishment	001	27.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	37.50
				12.7)	2225-00-103-0-41	Ashram Schools	001	7.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	1.96
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	4.50
				Total:				2341.28
13)	2225-04-196-1-01	Block Grants	123.96	13.1)	2225-00-103-0-34	Hostels for Minorities	001	4.50
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	103.56
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.90
				13.4)	2225-00-103-0-51	Executive Establishment	050	13.50
				13.5)	2225-00-103-0-54	Occupational Training for Minorities	050	1.50
				Total:				123.96
14)	2235-02-196-1-01	Block Grants	46.73	14.1)	2211-00-102-0-26	Child Welfare	050	26.48
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	13.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.74
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				46.73
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	46.34	16.1)	2211-00-102-0-02	ICDS-District Cell	001	31.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	12.95
				Total:				46.34
17)	2401-00-196-1-01	Block Grants	253.38	17.1)	2435-00-101-0-27	Establishment	001	163.50
				17.2)	2435-00-101-0-27	Establishment	050	4.01
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	13.50
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				17.5)	2435-00-101-0-31	Farm releated Activities	050	30.00
				17.6)	2435-00-101-0-33	Agricultural Office Buildings	140	11.25
				17.7)	2435-00-101-0-34	Organic Fertilizers	100	10.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	5.62
				17.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	11.25
				17.11)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	1.50
				Total:				253.38
18)	2401-00-196-2-01	Block Grants	322.17	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.25
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				18.3)	2435-00-101-0-26	Executive Establishment	001	236.25
				18.4)	2435-00-101-0-26	Executive Establishment	050	6.42
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	48.00
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.75
				18.7)	2435-00-101-0-32	Horticulture Buildings	140	15.00
				18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	6.00
				18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				18.10)	2435-00-101-0-38	Publicity and Literature	050	2.25
				Total:				322.17
19)	2402-00-196-2-01	Block Grants	68.08	19.1)	2402-00-104-0-26	Watershed Development	001	16.50
				19.2)	2402-00-104-0-26	Watershed Development	050	2.41
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	42.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	6.42
				Total:				68.08
20)	2403-00-196-1-01	Block Grants	677.42	20.1)	2403-00-101-0-26	Executive Establishment	001	534.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	20.87
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	63.75
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	37.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	11.25
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.55
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				Total:				677.42
21)	2405-00-196-1-01	Block Grants	92.13	21.1)	2405-00-101-0-26	District and Other Establishments	001	41.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	5.62
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	15.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	21.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.50
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				92.13
22)	2406-01-196-1-01	Block Grants	384.02	22.1)	2406-00-101-0-26	Social Forestry	001	81.75
				22.2)	2406-00-101-0-26	Social Forestry	034	21.88
				22.3)	2406-00-101-0-26	Social Forestry	050	44.14
				22.4)	2406-00-101-0-27	Social Forestry	050	225.00
				22.5)	2406-00-101-0-28	Buildings	140	11.25
				Total:				384.02
23)	2425-00-196-1-01	Block Grants	8.55	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.18
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.25
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.50
				23.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	2.63
				Total:				8.55
24)	2515-00-196-1-05	Maintenance Grants	268.62	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	111.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	72.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.00
				Total:				268.62
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	45.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	45.00
				Total:				45.00
26)	2515-00-196-1-22	Development Grants	11.25	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
				Total:				11.25
27)	2702-80-196-1-01	Block Grants	3.21	27.1)	2702-00-101-0-27	Survey	050	3.21
				Total:				3.21
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	24.08	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	18.46
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				24.08
29)	2851-00-196-1-01	Block Grants	146.88	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.88
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.25
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				29.4)	2851-00-107-0-26	Administration	001	89.25
				29.5)	2851-00-107-0-26	Administration	050	49.76
				Total:				146.88
30)	2851-00-196-2-01	Block Grants	59.03	30.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				30.2)	2851-00-107-0-27	District Industries Centre	050	14.17
				30.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	21.00
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.33
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.50
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.50
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				30.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				30.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.45
				30.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.50
				Total:				59.03
31)	2852-80-196-1-01	Block Grants	18.21	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	15.00
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
				Total:				18.21
32)	3054-80-196-1-03	Block Grants	393.75	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	393.75
				Total:				393.75
33)	3425-60-196-1-01	Block Grants	3.75	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.75
				Total:				3.75
34)	3451-00-196-1-01	Block Grants	49.65	34.1)	3451-00-101-0-26	Planning Board	001	33.00
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.50
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	4.82
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.13
				Total:				49.65
35)	3475-00-196-1-01	Block Grants	11.25	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
				Total:				11.25
District Total:							18035.59	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 23 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 23 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 8130.63 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	254.16	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	186.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	16.05
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	44.94
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				254.16
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	61.41	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	39.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	11.70
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.75
				Total:				61.41
3)	2202-02-196-1-01	Block Grants	2131.75	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1475.93
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	505.04
				3.3)	2202-00-102-0-31	Inspection	001	99.00
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	10.07
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				2131.75
4)	2202-02-196-6-01	ZP Schools	6.75	4.1)	2202-00-102-0-20	RMSA	001	6.75
				Total:				6.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	9.75	5.1)	2202-00-104-0-35	Supply of Materials	221	9.75
				Total:				9.75
6)	2204-00-196-1-01	Block Grants	71.87	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	13.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	6.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	4.01
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	24.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	11.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.30
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	2.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				71.87
7)	2205-00-196-1-01	Block Grants	4.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	4.50
				Total:				4.50

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	1735.84	8.1)	2210-00-101-0-27	Primary Health Centres	001	680.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	31.32
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	7.50
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	105.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	4.82
				8.7)	2210-00-101-0-32	District Establishment	001	50.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	82.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	5.62
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	18.00
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	12.02
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	37.50
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.42
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	14.25
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	5.06
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	32.25
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.25
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	561.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	23.27
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	0.75
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	5.25
				8.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	7.50
				8.24)	2210-00-105-0-38	Buildings	140	11.25
				8.25)	4210-00-101-0-39	District Health Office Buildings	140	22.50
				Total:				1735.84
9)	2211-00-196-1-01	Block Grants	16.66	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	9.00
				9.2)	2210-00-106-0-49	Population Centres	050	2.41
				9.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	5.25
				Total:				16.66
10)	2225-01-196-1-01	Block Grants	683.46	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	304.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	53.25
				10.4)	2225-00-101-0-30	Executive Establishment	001	61.50
				10.5)	2225-00-101-0-30	Executive Establishment	050	28.46
				10.6)	2225-00-101-0-36	Government College Hostels	001	15.75
				10.7)	2225-00-101-0-36	Government College Hostels	050	7.22
				10.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	37.13
				10.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	150.00
				10.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	4.65
				Total:				683.46
11)	2225-02-196-1-01	Block Grants	147.22	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	19.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	6.44
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	13.27

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	15.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	21.75
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	12.91
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	41.10
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	7.50
				Total:				147.22
12)	2225-03-196-1-01	Block Grants	1187.21	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	137.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	458.74
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	496.88
				12.4)	2225-00-103-0-39	Executive Establishment	001	21.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	18.06
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	26.25
				12.7)	2225-00-103-0-41	Ashram Schools	001	6.75
				12.8)	2225-00-103-0-41	Ashram Schools	050	11.33
				12.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	3.00
				12.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.11)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				1187.21
13)	2225-04-196-1-01	Block Grants	64.95	13.1)	2225-00-103-0-34	Hostels for Minorities	050	61.23
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.90
				13.3)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	2.82
				Total:				64.95
14)	2235-02-196-1-01	Block Grants	40.40	14.1)	2211-00-102-0-26	Child Welfare	050	24.08
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	11.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.06
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				40.40
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	18.68	16.1)	2211-00-102-0-02	ICDS-District Cell	001	11.25
				16.2)	2211-00-102-0-02	ICDS-District Cell	050	7.43
				Total:				18.68
17)	2401-00-196-1-01	Block Grants	84.34	17.1)	2435-00-101-0-27	Establishment	001	55.50
				17.2)	2435-00-101-0-27	Establishment	050	2.41
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.25
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	6.75
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.33
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				Total:				84.34
18)	2401-00-196-2-01	Block Grants	177.31	18.1)	2435-00-101-0-26	Executive Establishment	001	132.75
				18.2)	2435-00-101-0-26	Executive Establishment	050	10.43
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.25
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	8.63

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	12.00
				18.6)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				18.7)	2435-00-101-0-38	Publicity and Literature	050	3.75
				Total:				177.31
19)	2402-00-196-2-01	Block Grants	100.47	19.1)	2402-00-104-0-26	Watershed Development	001	3.00
				19.2)	2402-00-104-0-26	Watershed Development	050	4.01
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	75.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	18.46
				Total:				100.47
20)	2403-00-196-1-01	Block Grants	172.58	20.1)	2403-00-101-0-26	Executive Establishment	001	72.75
				20.2)	2403-00-101-0-26	Executive Establishment	050	14.63
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	42.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	6.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.70
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	3.00
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	1.50
				Total:				172.58
21)	2405-00-196-1-01	Block Grants	56.91	21.1)	2405-00-101-0-26	District and Other Establishments	001	30.00
				21.2)	2405-00-101-0-26	District and Other Establishments	034	4.90
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.25
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	1.50
				Total:				56.91
22)	2406-01-196-1-01	Block Grants	229.05	22.1)	2406-00-101-0-26	Social Forestry	001	42.75
				22.2)	2406-00-101-0-26	Social Forestry	034	17.07
				22.3)	2406-00-101-0-26	Social Forestry	050	41.73
				22.4)	2406-00-101-0-27	Social Forestry	050	90.00
				22.5)	2406-00-101-0-28	Buildings	140	37.50
				Total:				229.05
23)	2425-00-196-1-01	Block Grants	9.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.00
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	3.00
				23.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	1.50
				Total:				9.00
24)	2515-00-196-1-05	Maintenance Grants	197.86	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	64.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	58.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	66.61
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	8.25
				Total:				197.86
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	75.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	75.00
				Total:				75.00

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2515-00-196-1-22	Development Grants	6.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	6.00
							Total:	6.00
27)	2702-80-196-1-01	Block Grants	2.41	27.1)	2702-00-101-0-27	Survey	050	2.41
							Total:	2.41
28)	2851-00-196-1-01	Block Grants	291.95	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.25
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	422	12.00
				28.3)	2851-00-104-0-30	Assistance to Sericulturists	423	6.00
				28.4)	2851-00-107-0-26	Administration	001	164.25
				28.5)	2851-00-107-0-26	Administration	050	92.29
				28.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	5.25
				28.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	2.41
				28.8)	2851-00-107-0-33	Apiculture	100	1.50
							Total:	291.95
29)	2851-00-196-2-01	Block Grants	58.82	29.1)	2851-00-107-0-27	District Industries Centre	001	12.00
				29.2)	2851-00-107-0-27	District Industries Centre	050	6.16
				29.3)	2851-00-107-0-27	District Industries Centre	422	3.75
				29.4)	2851-00-107-0-27	District Industries Centre	423	1.50
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	10.50
				29.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.41
				29.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.25
				29.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	3.75
				29.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.50
				29.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.00
				29.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				29.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				29.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.75
				29.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	3.00
				29.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.50
				29.16)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	2.25
							Total:	58.82
30)	2852-80-196-1-01	Block Grants	12.96	30.1)	2852-00-101-0-26	Artisan Training Institutes	001	9.75
				30.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
							Total:	12.96
31)	3054-80-196-1-03	Block Grants	168.75	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	168.75
							Total:	168.75
32)	3425-60-196-1-01	Block Grants	3.75	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.75
							Total:	3.75
33)	3451-00-196-1-01	Block Grants	31.66	33.1)	3451-00-101-0-26	Planning Board	001	21.00
				33.2)	3451-00-101-0-26	Planning Board	050	2.41
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.25
				33.4)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
							Total:	31.66
34)	3475-00-196-1-01	Block Grants	11.25	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.25
							Total:	11.25
							District Total:	8130.63

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 24 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 24 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 9395.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	299.86	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	233.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	15.25
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	44.94
				1.5)	2059-00-101-0-29	New Supplies	226	6.42
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	193.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	140.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	2.41
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	31.95
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.61
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	4.31
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.75
Total:							193.27	
3)	2202-02-196-1-01	Block Grants	1637.24	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1148.62
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	325.98
				3.3)	2202-00-102-0-31	Inspection	001	89.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	39.17
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
Total:							1637.24	
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	5.1)	2202-00-104-0-35	Supply of Materials	221	3.75
				Total:				
6)	2204-00-196-1-01	Block Grants	92.03	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	21.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	10.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	33.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.00
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	9.00
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	2.41
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							92.03	
7)	2205-00-196-1-01	Block Grants	4.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	4.50
				Total:				
8)	2210-80-196-1-01	Block Grants	1453.28	8.1)	2210-00-101-0-27	Primary Health Centres	001	412.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	31.85

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	15.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	45.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				8.7)	2210-00-101-0-32	District Establishment	001	29.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	171.75
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	6.42
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	1.50
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	22.66
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.82
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	18.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	2.41
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.00
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	527.25
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	24.88
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	27.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	2.87
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	7.50
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	6.75
				8.25)	2210-00-103-0-44	Provision for Ambulances	195	12.75
				8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	10.50
				8.27)	2210-00-103-0-47	Establishmest of Blood Bank	050	4.50
				8.28)	2210-00-105-0-38	Buildings	140	18.75
				Total:				1453.28
9)	2211-00-196-1-01	Block Grants	148.12	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	30.00
				9.2)	2210-00-106-0-49	Population Centres	001	111.00
				9.3)	2210-00-106-0-49	Population Centres	050	5.62
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.50
				Total:				148.12
10)	2225-01-196-1-01	Block Grants	1470.69	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	384.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	9.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	35.25
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	146.60
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	41.25
				10.6)	2225-00-101-0-30	Executive Establishment	001	73.50
				10.7)	2225-00-101-0-30	Executive Establishment	033	1.67
				10.8)	2225-00-101-0-30	Executive Establishment	050	407.61
				10.9)	2225-00-101-0-30	Executive Establishment	422	15.75
				10.10)	2225-00-101-0-32	Residential Schools for SCs	001	5.25
				10.11)	2225-00-101-0-32	Residential Schools for SCs	034	9.75
				10.12)	2225-00-101-0-32	Residential Schools for SCs	050	12.62
				10.13)	2225-00-101-0-36	Government College Hostels	001	29.25
				10.14)	2225-00-101-0-36	Government College Hostels	033	2.09

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-101-0-36	Government College Hostels	034	100.76
				10.16)	2225-00-101-0-36	Government College Hostels	050	38.86
				10.17)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	150.00
				10.18)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.75
				10.19)	2225-00-101-0-57	Other Concessions to SC Students	422	3.00
				Total:				1470.69
11)	2225-02-196-1-01	Block Grants	565.99	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	190.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.10
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	92.25
				11.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	35.71
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.75
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	95.25
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	97.50
				11.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	15.00
				11.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	4.50
				11.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	23.25
				Total:				565.99
12)	2225-03-196-1-01	Block Grants	1290.20	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	123.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	604.03
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	502.50
				12.4)	2225-00-103-0-39	Executive Establishment	001	13.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	12.07
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	30.00
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	3.60
				Total:				1290.20
13)	2225-04-196-1-01	Block Grants	90.08	13.1)	2225-00-103-0-34	Hostels for Minorities	001	4.50
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	83.06
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.72
				13.4)	2225-00-103-0-51	Executive Establishment	050	0.83
				13.5)	2225-00-103-0-54	Occupational Training for Minorities	050	0.98
				Total:				90.08
14)	2235-02-196-1-01	Block Grants	31.59	14.1)	2211-00-102-0-26	Child Welfare	050	9.63
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	18.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	3.21
				Total:				31.59
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	20.25	16.1)	2211-00-102-0-02	ICDS-District Cell	001	9.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	9.35
				Total:				20.25
17)	2401-00-196-1-01	Block Grants	124.82	17.1)	2435-00-101-0-27	Establishment	001	78.00
				17.2)	2435-00-101-0-27	Establishment	050	2.41

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	5.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm releated Activities	050	11.25
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	3.75
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				17.11)	2435-00-101-0-37	Agriculture Training Schools	001	3.00
				17.12)	2435-00-101-0-37	Agriculture Training Schools	050	2.41
				17.13)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	3.75
				17.14)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.75
				Total:				124.82
18)	2401-00-196-2-01	Block Grants	226.48	18.1)	2435-00-101-0-26	Executive Establishment	001	159.00
				18.2)	2435-00-101-0-26	Executive Establishment	050	8.83
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	23.25
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	9.75
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	4.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	15.00
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.75
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.40
				Total:				226.48
19)	2402-00-196-2-01	Block Grants	76.28	19.1)	2402-00-104-0-26	Watershed Development	001	31.50
				19.2)	2402-00-104-0-26	Watershed Development	050	4.01
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	36.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	4.01
				Total:				76.28
20)	2403-00-196-1-01	Block Grants	212.00	20.1)	2403-00-101-0-26	Executive Establishment	001	108.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	14.45
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	49.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.25
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	9.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.55
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				212.00
21)	2405-00-196-1-01	Block Grants	77.80	21.1)	2405-00-101-0-26	District and Other Establishments	001	35.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	4.79
				21.3)	2405-00-101-0-26	District and Other Establishments	050	4.01
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	15.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	8.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	5.25
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	2.25
				Total:				77.80
22)	2406-01-196-1-01	Block Grants	317.71	22.1)	2406-00-101-0-26	Social Forestry	001	54.75
				22.2)	2406-00-101-0-26	Social Forestry	034	18.48

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.3)	2406-00-101-0-26	Social Forestry	050	56.98
				22.4)	2406-00-101-0-27	Social Forestry	050	168.75
				22.5)	2406-00-101-0-28	Buildings	140	18.75
				Total:				317.71
23)	2425-00-196-1-01	Block Grants	4.58	23.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.88
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	2.25
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.45
				Total:				4.58
24)	2515-00-196-1-05	Maintenance Grants	218.16	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	62.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	73.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	67.41
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.00
				Total:				218.16
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	52.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	52.50
				Total:				52.50
26)	2515-00-196-1-22	Development Grants	7.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
				Total:				7.50
27)	2702-80-196-1-01	Block Grants	4.01	27.1)	2702-00-101-0-27	Survey	050	4.01
				Total:				4.01
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	101.92	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	96.30
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				101.92
29)	2851-00-196-1-01	Block Grants	298.47	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	42.00
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.50
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.25
				29.4)	2851-00-107-0-26	Administration	001	138.75
				29.5)	2851-00-107-0-26	Administration	050	94.70
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.75
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	6.42
				29.8)	2851-00-107-0-33	Apiculture	050	1.61
				29.9)	2851-00-107-0-33	Apiculture	100	4.50
				Total:				298.47
30)	2851-00-196-2-01	Block Grants	89.78	30.1)	2851-00-107-0-27	District Industries Centre	001	9.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	15.16
				30.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	19.50
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	4.54
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	9.75
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	3.00
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.50
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	6.75
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.50
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	7.50

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				30.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.25
				30.16)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.75
				30.17)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	1.50
				Total:				89.78
31)	2852-80-196-1-01	Block Grants	8.46	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	3.21
				Total:				8.46
32)	3054-80-196-1-03	Block Grants	225.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	225.00
				Total:				225.00
33)	3425-60-196-1-01	Block Grants	4.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
				Total:				4.50
34)	3451-00-196-1-01	Block Grants	10.66	34.1)	3451-00-101-0-26	Planning Board	050	2.41
				34.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	3.75
				34.3)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				34.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	1.50
				Total:				10.66
35)	3475-00-196-1-01	Block Grants	22.50	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	22.50
				Total:				22.50
District Total:							9395.93	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 25 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 25 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 7916.19 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O refered at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	208.40	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	168.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	6.42
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	29.21
				1.5)	2059-00-101-0-29	New Supplies	226	4.01
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				208.40
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	132.51	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	90.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	15.30
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	2.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.61
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	11.25
				Total:				132.51
3)	2202-02-196-1-01	Block Grants	1489.36	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	851.58
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	489.11
				3.3)	2202-00-102-0-31	Inspection	001	85.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	31.20
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	22.50
				Total:				1489.36
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				6.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	5.1)	2202-00-104-0-35	Supply of Materials	221	18.75
				Total:				18.75
6)	2204-00-196-1-01	Block Grants	96.54	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	26.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	6.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	33.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	12.38
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.44
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	4.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				96.54
7)	2205-00-196-1-01		3.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				3.00
8)	2210-80-196-1-01	Block Grants	1363.96	8.1)	2210-00-101-0-27	Primary Health Centres	001	341.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	21.64
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	72.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	78.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	5.62
				8.7)	2210-00-101-0-32	District Establishment	001	62.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	2.25
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.82
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	22.50
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.03
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	2.41
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	66.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	13.66
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	500.25
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	24.08
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	84.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	19.50
				8.22)	2210-00-105-0-38	Buildings	140	18.75
				Total:				1363.96
9)	2211-00-196-1-01	Block Grants	6.00	9.1)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	6.00
				Total:				6.00
10)	2225-01-196-1-01	Block Grants	1010.21	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	417.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	15.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.49
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	23.12
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	24.77
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	41.25
				10.7)	2225-00-101-0-30	Executive Establishment	001	57.75
				10.8)	2225-00-101-0-30	Executive Establishment	033	1.67
				10.9)	2225-00-101-0-30	Executive Establishment	050	87.64
				10.10)	2225-00-101-0-36	Government College Hostels	001	36.75
				10.11)	2225-00-101-0-36	Government College Hostels	033	24.74
				10.12)	2225-00-101-0-36	Government College Hostels	034	27.71
				10.13)	2225-00-101-0-36	Government College Hostels	050	35.78
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	117.75
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	63.75
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	33.30
				Total:				1010.21

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-02-196-1-01	Block Grants	861.07	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	99.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	22.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	11.80
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	29.50
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	135.86
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	16.50
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	001	18.00
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	033	121.24
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	034	60.92
				11.10)	2225-00-102-0-35	Morarji Desai Residential Schools	050	188.29
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	97.50
				11.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	7.50
				11.14)	2225-00-102-0-45	Tribal Area Sub-plan	001	3.75
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	27.75
				11.16)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	050	0.03
				11.17)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	12.00
				11.18)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.75
				Total:				861.07
12)	2225-03-196-1-01	Block Grants	804.13	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	74.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	331.97
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	340.31
				12.4)	2225-00-103-0-39	Executive Establishment	001	20.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	6.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	26.25
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	3.60
				Total:				804.13
13)	2225-04-196-1-01	Block Grants	50.53	13.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	46.81
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.72
				Total:				50.53
14)	2235-02-196-1-01	Block Grants	63.02	14.1)	2211-00-102-0-26	Child Welfare	050	45.74
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	11.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.02
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				63.02
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	17.25	16.1)	2211-00-102-0-02	ICDS-District Cell	001	9.75
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	5.60
				Total:				17.25
17)	2401-00-196-1-01	Block Grants	118.17	17.1)	2435-00-101-0-27	Establishment	001	84.00
				17.2)	2435-00-101-0-27	Establishment	050	4.01
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	8.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				17.6)	2435-00-101-0-31	Farm releated Activities	050	6.00
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.75
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	4.50
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	2.41
				Total:				118.17
18)	2401-00-196-2-01	Block Grants	211.92	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.50
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				18.3)	2435-00-101-0-26	Executive Establishment	001	140.25
				18.4)	2435-00-101-0-26	Executive Establishment	050	6.42
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	37.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	6.00
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	8.25
				18.9)	2435-00-101-0-38	Publicity and Literature	050	7.50
				Total:				211.92
19)	2402-00-196-2-01	Block Grants	54.32	19.1)	2402-00-104-0-26	Watershed Development	001	13.50
				19.2)	2402-00-104-0-26	Watershed Development	050	2.41
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	36.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				54.32
20)	2403-00-196-1-01	Block Grants	166.73	20.1)	2403-00-101-0-26	Executive Establishment	001	78.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	8.03
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	6.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	7.20
				Total:				166.73
21)	2405-00-196-1-01	Block Grants	40.65	21.1)	2405-00-101-0-26	District and Other Establishments	001	18.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	3.74
				21.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	8.25
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.25
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				40.65
22)	2406-01-196-1-01	Block Grants	218.23	22.1)	2406-00-101-0-26	Social Forestry	001	76.50
				22.2)	2406-00-101-0-26	Social Forestry	034	13.94
				22.3)	2406-00-101-0-26	Social Forestry	050	27.29
				22.4)	2406-00-101-0-27	Social Forestry	050	90.00
				22.5)	2406-00-101-0-28	Buildings	140	10.50
				Total:				218.23
23)	2425-00-196-1-01	Block Grants	7.50	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	3.75
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.25
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	1.50
				Total:				7.50
	2515-00-196-1-05		209.96	24.1)	2515-00-101-0-26		021	61.50

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)		Maintenance Grants				Provision for Vacant Posts & Medical Reimbursement		
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	70.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	68.21
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	9.75
				Total:				209.96
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	45.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	45.00
				Total:				45.00
26)	2515-00-196-1-22	Development Grants	7.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
				Total:				7.50
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	44.94	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	39.32
				27.2)	2702-00-101-0-28	New Supplies	226	4.01
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				44.94
28)	2851-00-196-1-01	Block Grants	371.44	28.1)	2851-00-104-0-30	Assistance to Sericulturists	050	0.80
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	100	18.75
				28.3)	2851-00-107-0-26	Administration	001	248.25
				28.4)	2851-00-107-0-26	Administration	050	97.91
				28.5)	2851-00-107-0-33	Apiculture	001	3.00
				28.6)	2851-00-107-0-33	Apiculture	050	1.61
				28.7)	2851-00-107-0-33	Apiculture	100	1.13
				Total:				371.44
29)	2851-00-196-2-01	Block Grants	55.36	29.1)	2851-00-107-0-27	District Industries Centre	050	9.32
				29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.00
				29.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				29.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.53
				29.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	11.25
				29.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	11.25
				29.7)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	6.00
				29.8)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				29.9)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.50
				29.10)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	7.69
				Total:				55.36
30)	2852-80-196-1-01	Block Grants	14.41	30.1)	2852-00-101-0-26	Artisan Training Institutes	001	12.00
				30.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				14.41
31)	3054-80-196-1-03	Block Grants	165.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	165.00
				Total:				165.00
32)	3425-60-196-1-01	Block Grants	3.75	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.75
				Total:				3.75
33)	3451-00-196-1-01	Block Grants	31.12	33.1)	3451-00-101-0-26	Planning Board	001	16.50
				33.2)	3451-00-101-0-26	Planning Board	050	3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	6.00
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.41
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				31.12
34)	3475-00-196-1-01		13.50	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	13.50

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2017,Dated: 1st July 2017			
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8) (9)
Block Grants				Total:			13.50

District Total: 7916.19

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 26 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 26 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat UDUPI, an amount of Rs. 8273.40 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	168.26	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	118.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	7.22
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	37.72
				1.5)	2059-00-101-0-29	New Supplies	226	4.82
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				168.26
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	69.36	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	54.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	7.65
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	3.75
				Total:				69.36
3)	2202-02-196-1-01	Block Grants	2444.36	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2083.05
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	227.14
				3.3)	2202-00-102-0-31	Inspection	001	65.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	9.20
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	11.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
				Total:				2444.36
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				6.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	19.50	5.1)	2202-00-104-0-35	Supply of Materials	221	19.50
				Total:				19.50
6)	2204-00-196-1-01	Block Grants	94.64	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	13.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	8.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	36.38
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.30
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	6.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	11.25
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				94.64
7)	2205-00-196-1-01	Block Grants	2.25	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.25
				Total:				2.25
8)	2210-80-196-1-01	Block Grants	1704.18	8.1)	2210-00-101-0-27	Primary Health Centres	001	588.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	13.03

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	225.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	101.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	8.03
				8.7)	2210-00-101-0-32	District Establishment	001	91.50
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	60.00
				8.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.21
				8.11)	2210-00-102-0-31	National Anti - Malaria Programme	001	83.25
				8.12)	2210-00-102-0-31	National Anti - Malaria Programme	050	13.07
				8.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.75
				8.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	400.50
				8.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	17.66
				8.16)	2210-00-103-0-30	Karnataka Health System Development Project	001	48.00
				8.17)	2210-00-103-0-30	Karnataka Health System Development Project	050	14.63
				8.18)	2210-00-103-0-43	Taluk Level Hospitals	050	3.75
				8.19)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	0.75
				8.20)	2210-00-105-0-38	Buildings	140	11.25
				8.21)	4210-00-101-0-39	District Health Office Buildings	140	15.00
				Total:				1704.18
9)	2211-00-196-1-01	Block Grants	12.65	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	12.43
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.23
				Total:				12.65
10)	2225-01-196-1-01	Block Grants	356.24	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	111.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	41.25
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	57.00
				10.4)	2225-00-101-0-30	Executive Establishment	001	41.25
				10.5)	2225-00-101-0-30	Executive Establishment	050	11.99
				10.6)	2225-00-101-0-30	Executive Establishment	422	29.25
				10.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	63.75
				Total:				356.24
11)	2225-02-196-1-01	Block Grants	391.81	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	54.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	40.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	9.41
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	22.18
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	11.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	21.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	033	3.32
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	034	10.22
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	050	31.38
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.37
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	56.46
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	77.25
				11.13)	2225-00-102-0-45	Tribal Area Sub-plan	001	18.75
				11.14)	2225-00-102-0-45	Tribal Area Sub-plan	034	1.73
				11.15)	2225-00-102-0-45	Tribal Area Sub-plan	050	18.00
				11.16)	2225-00-102-0-52	Women Welfare Centres	001	5.25

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				391.81
12)	2225-03-196-1-01	Block Grants	1316.97	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	210.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	404.14
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	640.31
				12.4)	2225-00-103-0-39	Executive Establishment	001	25.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	6.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	22.50
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	6.27
				Total:				1316.97
13)	2225-04-196-1-01	Block Grants	24.49	13.1)	2225-00-103-0-34	Hostels for Minorities	050	9.84
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.06
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	8.44
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	1.40
				13.5)	2225-00-103-0-51	Executive Establishment	050	3.75
				Total:				24.49
14)	2230-03-196-1-02	Block Grants	31.22	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	24.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	7.22
				Total:				31.22
15)	2235-02-196-1-01	Block Grants	30.87	15.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	24.00
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.86
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				30.87
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	25.50	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	19.50
				16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				25.50
17)	2235-02-196-6-01	Block Grants	24.75	17.1)	2211-00-102-0-02	ICDS-District Cell	001	20.25
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	2.86
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	1.64
				Total:				24.75
18)	2401-00-196-1-01	Block Grants	55.19	18.1)	2435-00-101-0-27	Establishment	001	13.50
				18.2)	2435-00-101-0-27	Establishment	050	7.22
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	10.20
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	6.00
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	2.25
				18.6)	2435-00-101-0-31	Farm related Activities	050	2.25
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.50
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	2.25
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	4.01
				Total:				55.19
19)	2401-00-196-2-01	Block Grants	111.50	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.70
				19.2)	2435-00-101-0-26	Executive Establishment	001	81.00
				19.3)	2435-00-101-0-26	Executive Establishment	050	6.42
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				19.5)	2435-00-101-0-32	Horticulture Buildings	140	5.25
				19.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	7.50
				19.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.75
				19.8)	2435-00-101-0-38	Publicity and Literature	050	3.38

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				111.50
20)	2402-00-196-2-01	Block Grants	78.37	20.1)	2402-00-104-0-26	Watershed Development	001	44.25
				20.2)	2402-00-104-0-26	Watershed Development	050	3.21
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	28.50
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				78.37
21)	2403-00-196-1-01	Block Grants	168.98	21.1)	2403-00-101-0-26	Executive Establishment	001	98.25
				21.2)	2403-00-101-0-26	Executive Establishment	050	7.22
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	33.36
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	19.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	5.25
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	3.15
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				168.98
22)	2405-00-196-1-01	Block Grants	69.16	22.1)	2405-00-101-0-26	District and Other Establishments	001	48.75
				22.2)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.88
				22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.38
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	5.25
				22.8)	2405-00-101-0-32	Exhibitions and Training	050	1.50
				Total:				69.16
23)	2406-01-196-1-01	Block Grants	108.08	23.1)	2406-00-101-0-26	Social Forestry	001	32.25
				23.2)	2406-00-101-0-26	Social Forestry	034	10.28
				23.3)	2406-00-101-0-26	Social Forestry	050	16.05
				23.4)	2406-00-101-0-27	Social Forestry	050	42.00
				23.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				108.08
24)	2425-00-196-1-01	Block Grants	3.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.13
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	1.88
				Total:				3.00
25)	2515-00-196-1-05	Maintenance Grants	179.27	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	66.00
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	36.75
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.02
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	7.50
				Total:				179.27
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	75.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	75.00
				Total:				75.00
27)	2515-00-196-1-22	Development Grants	11.25	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
				Total:				11.25
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.68	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.06
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				25.68
29)	2851-00-196-1-01		25.17	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.13

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		29.2)	2851-00-107-0-26	Administration	001	6.00
				29.3)	2851-00-107-0-26	Administration	050	2.41
				29.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	9.00
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	2.41
				29.6)	2851-00-107-0-33	Apiculture	001	0.75
				29.7)	2851-00-107-0-33	Apiculture	050	1.61
				29.8)	2851-00-107-0-33	Apiculture	100	1.88
				Total:				25.17
30)	2851-00-196-2-01	Block Grants	36.53	30.1)	2851-00-107-0-27	District Industries Centre	001	5.25
				30.2)	2851-00-107-0-27	District Industries Centre	050	9.32
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.00
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.13
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				30.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.75
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.25
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				30.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	6.00
				30.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				Total:				36.53
31)	2852-80-196-1-01	Block Grants	7.66	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				7.66
32)	3054-80-196-1-03	Block Grants	562.50	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	562.50
				Total:				562.50
33)	3425-60-196-1-01	Block Grants	4.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.50
				Total:				4.50
34)	3451-00-196-1-01	Block Grants	28.55	34.1)	3451-00-101-0-26	Planning Board	001	15.00
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	3.75
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.63
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				28.55
District Total:							8273.40	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 27 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 27 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 14596.30 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	370.32	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	315.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	13.64
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	37.72
				1.5)	2059-00-101-0-29	New Supplies	226	3.21
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				370.32
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	228.97	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	159.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	3.21
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	37.35
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	16.50
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	9.00
				Total:				228.97
3)	2202-02-196-1-01	Block Grants	4563.08	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3465.10
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	871.76
				3.3)	2202-00-102-0-31	Inspection	001	106.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	62.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	45.00
				Total:				4563.08
4)	2202-02-196-6-01	ZP Schools	17.25	4.1)	2202-00-102-0-20	RMSA	001	17.25
				Total:				17.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	45.00	5.1)	2202-00-104-0-35	Supply of Materials	221	45.00
				Total:				45.00
6)	2204-00-196-1-01	Block Grants	100.04	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	16.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.3)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				6.4)	2205-00-104-0-29	Sports Schools/Hostels	050	15.00
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	27.56
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	3.75
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
				Total:				100.04
7)	2205-00-196-1-01	Block Grants	7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50
				Total:				7.50
8)	2210-80-196-1-01	Block Grants	2242.92	8.1)	2210-00-101-0-27	Primary Health Centres	001	654.00
				8.2)	2210-00-101-0-27	Primary Health Centres	050	16.14

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	176.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.82
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	133.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	8.83
				8.7)	2210-00-101-0-32	District Establishment	001	153.75
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.22
				8.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	30.00
				8.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.83
				8.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	3.00
				8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	249.00
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	050	71.85
				8.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	15.00
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	540.00
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	15.25
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	001	62.25
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	050	20.07
				8.21)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	36.75
				8.23)	2210-00-105-0-38	Buildings	140	22.50
				8.24)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				2242.92
9)	2211-00-196-1-01	Block Grants	52.50	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	37.50
				9.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	6.75
				9.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	8.25
				Total:				52.50
10)	2225-01-196-1-01	Block Grants	1355.08	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	353.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	51.75
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	60.93
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	129.00
				10.5)	2225-00-101-0-30	Executive Establishment	001	102.00
				10.6)	2225-00-101-0-30	Executive Establishment	050	275.60
				10.7)	2225-00-101-0-30	Executive Establishment	422	36.75
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	54.75
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	37.85
				10.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	126.38
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	123.00
				10.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	3.83
				Total:				1355.08
11)	2225-02-196-1-01	Block Grants	164.76	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	66.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.02
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	11.25
				11.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.54
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	15.46

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	48.00
				Total:				164.76
12)	2225-03-196-1-01	Block Grants	2615.95	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	337.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	1188.81
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	1009.69
				12.4)	2225-00-103-0-39	Executive Establishment	001	18.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	8.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	45.00
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				2615.95
13)	2225-04-196-1-01	Block Grants	281.36	13.1)	2225-00-103-0-34	Hostels for Minorities	001	21.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	245.64
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.75
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	4.22
				13.5)	2225-00-103-0-51	Executive Establishment	050	9.00
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	0.75
				Total:				281.36
14)	2235-02-196-1-01	Block Grants	66.62	14.1)	2211-00-102-0-26	Child Welfare	050	33.71
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	27.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				66.62
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
16)	2235-02-196-6-01	Block Grants	30.98	16.1)	2211-00-102-0-02	ICDS-District Cell	001	25.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	2.95
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	2.53
				Total:				30.98
17)	2401-00-196-1-01	Block Grants	132.43	17.1)	2435-00-101-0-27	Establishment	001	42.75
				17.2)	2435-00-101-0-27	Establishment	050	7.22
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	31.50
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	15.23
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	9.00
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.80
				17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.92
				17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.75
				Total:				132.43
18)	2401-00-196-2-01	Block Grants	222.89	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	3.00
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				18.3)	2435-00-101-0-26	Executive Establishment	001	142.50
				18.4)	2435-00-101-0-26	Executive Establishment	050	6.42
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	54.75

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.75
				18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				18.8)	2435-00-101-0-32	Horticulture Buildings	140	5.25
				18.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.76
				18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.00
				18.11)	2435-00-101-0-38	Publicity and Literature	050	1.22
				Total:				222.89
19)	2402-00-196-2-01	Block Grants	100.07	19.1)	2402-00-104-0-26	Watershed Development	001	28.50
				19.2)	2402-00-104-0-26	Watershed Development	050	2.41
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	66.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				100.07
20)	2403-00-196-1-01	Block Grants	373.68	20.1)	2403-00-101-0-26	Executive Establishment	001	257.25
				20.2)	2403-00-101-0-26	Executive Establishment	050	9.63
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	60.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	27.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	9.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.55
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				373.68
21)	2405-00-196-1-01	Block Grants	68.41	21.1)	2405-00-101-0-26	District and Other Establishments	001	34.50
				21.2)	2405-00-101-0-26	District and Other Establishments	050	2.41
				21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.25
				21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	10.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	6.00
				21.7)	2405-00-101-0-32	Exhibitions and Training	050	3.00
				Total:				68.41
22)	2406-01-196-1-01	Block Grants	344.72	22.1)	2406-00-101-0-26	Social Forestry	001	114.75
				22.2)	2406-00-101-0-26	Social Forestry	034	24.85
				22.3)	2406-00-101-0-26	Social Forestry	050	40.13
				22.4)	2406-00-101-0-27	Social Forestry	050	127.50
				22.5)	2406-00-101-0-28	Buildings	140	37.50
				Total:				344.72
23)	2425-00-196-1-01	Block Grants	6.75	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.06
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	2.25
				23.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.69
				Total:				6.75
24)	2515-00-196-1-05	Maintenance Grants	264.50	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	99.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	75.75
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	19.13
				Total:				264.50
25)	2515-00-196-1-14	Construction of Panchayat Raj	135.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	135.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Institution Buildings				Total:				135.00
26)	2515-00-196-1-22	Development Grants	12.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	12.00
				Total:				12.00
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.64	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.63
				27.2)	2702-00-101-0-28	New Supplies	226	4.01
				Total:				13.64
28)	2851-00-196-1-01	Block Grants	307.86	28.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.63
				28.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				28.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				28.4)	2851-00-107-0-26	Administration	001	192.75
				28.5)	2851-00-107-0-26	Administration	050	90.68
				28.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	9.00
				28.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
				Total:				307.86
29)	2851-00-196-2-01	Block Grants	95.03	29.1)	2851-00-107-0-27	District Industries Centre	001	22.50
				29.2)	2851-00-107-0-27	District Industries Centre	050	7.87
				29.3)	2851-00-107-0-27	District Industries Centre	422	1.50
				29.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				29.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	22.50
				29.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				29.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.33
				29.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	18.00
				29.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				29.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	9.75
				29.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				29.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				29.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.50
				29.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	4.50
				29.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.75
				Total:				95.03
30)	2852-80-196-1-01	Block Grants	9.11	30.1)	2852-00-101-0-26	Artisan Training Institutes	001	7.50
				30.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.61
				Total:				9.11
31)	3054-80-196-1-03	Block Grants	318.75	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	318.75
				Total:				318.75
32)	3425-60-196-1-01	Block Grants	7.50	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	7.50
				Total:				7.50
33)	3451-00-196-1-01	Block Grants	28.17	33.1)	3451-00-101-0-26	Planning Board	001	12.75
				33.2)	3451-00-101-0-26	Planning Board	050	3.21
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.25
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				28.17
34)	3475-00-196-1-01		7.50	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	7.50

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2017,Dated: 1st July 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8) (9)
Block Grants				Total:			7.50

District Total: 14596.30

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 28 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 28 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat GADAG, an amount of Rs. 10371.49 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	252.80	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	206.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	8.03
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	33.71
				1.5)	2059-00-101-0-29	New Supplies	226	4.82
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	80.51	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	46.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	11.25
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	9.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	8.25
Total:								80.51
3)	2202-02-196-1-01	Block Grants	3731.77	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2825.93
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	717.87
				3.3)	2202-00-102-0-31	Inspection	001	120.75
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	12.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
Total:								3731.77
4)	2202-02-196-6-01	ZP Schools	10.50	4.1)	2202-00-102-0-20	RMSA	001	10.50
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	18.75	5.1)	2202-00-104-0-35	Supply of Materials	221	18.75
				Total:				
6)	2204-00-196-1-01	Block Grants	110.66	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	18.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	10.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	30.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	10.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	26.18
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.75
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:								110.66
7)	2205-00-196-1-01		7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				7.50
8)	2210-80-196-1-01	Block Grants	1444.90	8.1)	2210-00-101-0-27	Primary Health Centres	001	294.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	36.69
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	143.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	2.41
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	178.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	11.24
				8.7)	2210-00-101-0-32	District Establishment	001	87.75
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.82
				8.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	30.00
				8.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.24
				8.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	99.00
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	050	43.88
				8.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	11.25
				8.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	304.50
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	5.62
				8.17)	2210-00-103-0-30	Karnataka Health System Development Project	001	92.25
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	050	46.26
				8.19)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	1.61
				8.20)	2210-00-103-0-44	Provision for Ambulances	195	9.00
				8.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	6.00
				8.22)	2210-00-105-0-38	Buildings	140	22.50
				Total:				1444.90
9)	2211-00-196-1-01	Block Grants	34.86	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	26.25
				9.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	3.75
				9.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	0.36
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	4.50
				Total:				34.86
10)	2225-01-196-1-01	Block Grants	839.30	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	253.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	50.25
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	29.88
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	99.00
				10.5)	2225-00-101-0-30	Executive Establishment	001	65.25
				10.6)	2225-00-101-0-30	Executive Establishment	050	100.97
				10.7)	2225-00-101-0-30	Executive Establishment	422	30.75
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	9.00
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	12.62
				10.10)	2225-00-101-0-36	Government College Hostels	001	8.25
				10.11)	2225-00-101-0-36	Government College Hostels	050	4.28
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	123.00
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	52.55
				Total:				839.30
11)	2225-02-196-1-01	Block Grants	248.62	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	67.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	19.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	14.48

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	79.59
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	0.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	3.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	050	11.90
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.15
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	48.00
				11.10)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.75
				Total:				248.62
12)	2225-03-196-1-01	Block Grants	1532.84	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	184.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	629.58
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	662.81
				12.4)	2225-00-103-0-39	Executive Establishment	001	26.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	6.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				1532.84
13)	2225-04-196-1-01	Block Grants	88.79	13.1)	2225-00-103-0-34	Hostels for Minorities	001	3.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	72.20
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.08
				13.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.00
				13.5)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	1.40
				13.6)	2225-00-103-0-51	Executive Establishment	050	8.10
				Total:				88.79
14)	2230-03-196-1-02	Block Grants	27.47	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	20.25
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	7.22
				Total:				27.47
15)	2235-02-196-1-01	Block Grants	30.67	15.1)	2211-00-102-0-26	Child Welfare	050	4.82
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	21.00
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				30.67
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				6.00
17)	2235-02-196-6-01	Block Grants	33.75	17.1)	2211-00-102-0-02	ICDS-District Cell	001	24.00
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.96
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	8.79
				Total:				33.75
18)	2401-00-196-1-01	Block Grants	127.92	18.1)	2435-00-101-0-27	Establishment	001	66.75
				18.2)	2435-00-101-0-27	Establishment	050	6.42
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	18.75
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	3.00
				18.6)	2435-00-101-0-31	Farm related Activities	050	9.00
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	10.50
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	6.75
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	1.50
				18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				127.92
19)	2401-00-196-2-01	Block Grants	148.76	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	3.00
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				19.3)	2435-00-101-0-26	Executive Establishment	001	89.25
				19.4)	2435-00-101-0-26	Executive Establishment	050	9.63
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	15.75
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.25
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	3.00
				19.8)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				19.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.88
				19.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.50
				19.11)	2435-00-101-0-38	Publicity and Literature	050	5.25
				Total:				148.76
20)	2402-00-196-2-01	Block Grants	64.82	20.1)	2402-00-104-0-26	Watershed Development	001	27.75
				20.2)	2402-00-104-0-26	Watershed Development	050	2.41
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	32.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.41
				Total:				64.82
21)	2403-00-196-1-01	Block Grants	328.49	21.1)	2403-00-101-0-26	Executive Establishment	001	253.50
				21.2)	2403-00-101-0-26	Executive Establishment	050	11.24
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.75
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	6.75
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				328.49
22)	2405-00-196-1-01	Block Grants	41.14	22.1)	2405-00-101-0-26	District and Other Establishments	001	7.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	1.98
				22.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	15.00
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.00
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.50
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	5.25
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	3.00
				Total:				41.14
23)	2406-01-196-1-01	Block Grants	302.38	23.1)	2406-00-101-0-26	Social Forestry	001	77.25
				23.2)	2406-00-101-0-26	Social Forestry	034	18.12
				23.3)	2406-00-101-0-26	Social Forestry	050	34.51
				23.4)	2406-00-101-0-27	Social Forestry	050	135.00
				23.5)	2406-00-101-0-28	Buildings	140	37.50
				Total:				302.38
24)	2425-00-196-1-01	Block Grants	9.75	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.22
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	1.31
				24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	5.70
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.52

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					9.75
25)	2515-00-196-1-05	Maintenance Grants	211.36	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	67.50
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	66.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	66.61
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	11.25
			Total:					211.36
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	37.50	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50
			Total:					37.50
27)	2515-00-196-1-22	Development Grants	11.25	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.25
			Total:					11.25
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	40.93	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	36.92
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
			Total:					40.93
29)	2851-00-196-1-01	Block Grants	151.19	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.50
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.00
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.25
				29.4)	2851-00-107-0-26	Administration	001	108.75
				29.5)	2851-00-107-0-26	Administration	050	29.69
			Total:					151.19
30)	2851-00-196-2-01	Block Grants	53.62	30.1)	2851-00-107-0-27	District Industries Centre	001	3.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	10.71
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	15.00
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.33
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.50
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	5.25
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.50
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	5.25
				30.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.50
			Total:					53.62
31)	2852-80-196-1-01	Block Grants	10.66	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	8.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
			Total:					10.66
32)	3054-80-196-1-03	Block Grants	225.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	225.00
			Total:					225.00
33)	3425-60-196-1-01	Block Grants	6.00	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	6.00
			Total:					6.00
34)	3451-00-196-1-01	Block Grants	59.08	34.1)	3451-00-101-0-26	Planning Board	001	42.00
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.25
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	5.62

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.25
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
						Total:		59.08
35)	3456-00-196-1-01	Block Grants	4.50	35.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	4.50
						Total:		4.50
36)	3475-00-196-1-01	Block Grants	37.50	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	37.50
						Total:		37.50
District Total:								10371.49

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 29 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 29 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat HAVERI, an amount of Rs. 13857.11 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	324.17	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	287.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	8.03
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	24.88
				1.5)	2059-00-101-0-29	New Supplies	226	4.01
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	82.61	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	42.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.61
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	9.00
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	12.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	12.60
Total:							82.61	
3)	2202-02-196-1-01	Block Grants	5430.06	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	4165.09
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	964.15
				3.3)	2202-00-102-0-31	Inspection	001	122.25
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	36.18
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	37.50
				3.9)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	55.56
				3.10)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	33.11
Total:							5430.06	
4)	2202-02-196-6-01	ZP Schools	6.00	4.1)	2202-00-102-0-20	RMSA	001	6.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				
6)	2204-00-196-1-01	Block Grants	109.42	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	15.00
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.3)	2205-00-104-0-28	Maintenance of Stadia	140	48.75
				6.4)	2205-00-104-0-29	Sports Schools/Hostels	050	12.00
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	18.95
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	7.50
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							109.42	
7)	2205-00-196-1-01	Block Grants	7.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	7.50
				Total:				

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	1994.60	8.1)	2210-00-101-0-27	Primary Health Centres	001	559.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	121.21
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	186.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	4.82
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	101.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.22
				8.7)	2210-00-101-0-32	District Establishment	001	116.25
				8.8)	2210-00-101-0-32	District Establishment	050	2.41
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	6.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.82
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	82.50
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	8.83
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.00
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	5.36
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	79.50
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	23.63
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.00
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	426.00
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	18.46
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	144.00
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	63.56
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41
				8.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	7.50
				8.25)	2210-00-105-0-38	Buildings	140	12.00
				Total:				1994.60
9)	2211-00-196-1-01	Block Grants	24.75	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	17.25
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	7.50
				Total:				24.75
10)	2225-01-196-1-01	Block Grants	1107.89	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	220.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	15.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	99.00
				10.4)	2225-00-101-0-30	Executive Establishment	001	99.00
				10.5)	2225-00-101-0-30	Executive Establishment	050	286.71
				10.6)	2225-00-101-0-32	Residential Schools for SCs	001	93.00
				10.7)	2225-00-101-0-32	Residential Schools for SCs	033	1.49
				10.8)	2225-00-101-0-32	Residential Schools for SCs	050	88.33
				10.9)	2225-00-101-0-36	Government College Hostels	001	23.25
				10.10)	2225-00-101-0-36	Government College Hostels	050	16.07
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	42.00
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	97.50
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	26.04
				Total:				1107.89
11)	2225-02-196-1-01	Block Grants	430.09	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	139.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	24.75

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.46
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	50.48
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	0.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	2.25
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	20.06
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	23.81
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.00
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	13.40
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	49.28
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	82.50
				11.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	8.25
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	0.86
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	6.75
				Total:				430.09
12)	2225-03-196-1-01	Block Grants	1832.12	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	295.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	744.00
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	745.31
				12.4)	2225-00-103-0-39	Executive Establishment	001	14.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	7.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	2.61
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				1832.12
13)	2225-04-196-1-01	Block Grants	145.28	13.1)	2225-00-103-0-34	Hostels for Minorities	001	5.25
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	127.31
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.80
				13.4)	2225-00-103-0-51	Executive Establishment	050	10.92
				Total:				145.28
14)	2230-03-196-1-02	Block Grants	68.45	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	54.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	14.45
				Total:				68.45
15)	2235-02-196-1-01	Block Grants	55.52	15.1)	2211-00-102-0-26	Child Welfare	050	36.11
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	13.50
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.90
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				55.52
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	75.71	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	62.85
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.86
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				75.71
17)	2235-02-196-6-01	Block Grants	28.16	17.1)	2211-00-102-0-02	ICDS-District Cell	001	16.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	3.91
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	7.76
				Total:				28.16
18)	2401-00-196-1-01		252.25	18.1)	2435-00-101-0-27	Establishment	001	161.25

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		18.2)	2435-00-101-0-27	Establishment	050	8.03
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	30.00
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.25
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				18.6)	2435-00-101-0-31	Farm related Activities	050	15.00
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	13.50
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	9.00
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.75
				18.11)	2435-00-101-0-37	Agriculture Training Schools	050	7.22
				18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	3.00
				Total:				252.25
19)	2401-00-196-2-01	Block Grants	250.20	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	6.12
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.75
				19.4)	2435-00-101-0-26	Executive Establishment	001	152.25
				19.5)	2435-00-101-0-26	Executive Establishment	050	17.66
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	21.75
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	9.75
				19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	6.00
				19.9)	2435-00-101-0-32	Horticulture Buildings	140	15.00
				19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	5.33
				19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.90
				19.12)	2435-00-101-0-38	Publicity and Literature	050	0.95
				19.13)	2435-00-101-0-39	Cold Storage Subvention	050	12.00
				Total:				250.20
20)	2402-00-196-2-01	Block Grants	102.77	20.1)	2402-00-104-0-26	Watershed Development	001	36.00
				20.2)	2402-00-104-0-26	Watershed Development	050	4.01
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	57.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033	1.79
				20.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	3.21
				Total:				102.77
21)	2403-00-196-1-01	Block Grants	182.35	21.1)	2403-00-101-0-26	Executive Establishment	001	70.50
				21.2)	2403-00-101-0-26	Executive Establishment	050	15.25
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	45.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	10.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	8.85
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.50
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				182.35
22)	2405-00-196-1-01	Block Grants	55.94	22.1)	2405-00-101-0-26	District and Other Establishments	001	27.00
				22.2)	2405-00-101-0-26	District and Other Establishments	034	4.79
				22.3)	2405-00-101-0-26	District and Other Establishments	050	2.41
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	9.75
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.25
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.50
				22.8)	2405-00-101-0-30		100	3.75

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	050	0.75
				Total:				55.94
23)	2406-01-196-1-01	Block Grants	260.36	23.1)	2406-00-101-0-26	Social Forestry	001	72.00
				23.2)	2406-00-101-0-26	Social Forestry	034	20.74
				23.3)	2406-00-101-0-26	Social Forestry	050	40.13
				23.4)	2406-00-101-0-27	Social Forestry	050	105.00
				23.5)	2406-00-101-0-28	Buildings	140	22.50
				Total:				260.36
24)	2425-00-196-1-01	Block Grants	14.48	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	6.20
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	5.73
				24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	2.54
				Total:				14.48
25)	2515-00-196-1-05	Maintenance Grants	219.12	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	83.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	50.25
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	70.62
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.00
				Total:				219.12
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	150.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	150.00
				Total:				150.00
27)	2515-00-196-1-22	Development Grants	7.50	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
				Total:				7.50
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	40.93	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	36.92
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				40.93
29)	2851-00-196-1-01	Block Grants	102.68	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.00
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.00
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.50
				29.4)	2851-00-107-0-26	Administration	001	69.75
				29.5)	2851-00-107-0-26	Administration	050	10.43
				Total:				102.68
30)	2851-00-196-2-01	Block Grants	68.08	30.1)	2851-00-107-0-27	District Industries Centre	001	8.25
				30.2)	2851-00-107-0-27	District Industries Centre	050	8.62
				30.3)	2851-00-107-0-27	District Industries Centre	422	3.00
				30.4)	2851-00-107-0-27	District Industries Centre	423	1.50
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	20.25
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.13
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.65
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	8.25
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.75
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	6.00
				30.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.35

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				68.08
31)	2852-80-196-1-01	Block Grants	10.66	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	8.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				10.66
32)	3054-80-196-1-03	Block Grants	345.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	345.00
				Total:				345.00
33)	3425-60-196-1-01	Block Grants	5.25	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	5.25
				Total:				5.25
34)	3451-00-196-1-01	Block Grants	41.72	34.1)	3451-00-101-0-26	Planning Board	001	27.00
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.13
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	4.01
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	2.63
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				41.72
35)	3475-00-196-1-01	Block Grants	10.50	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	10.50
				Total:				10.50
District Total:							13857.11	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period July 2017 to March 2018.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in

(2) Delegation of Financial Power for FY 2017-18 GO No: FD 1 TFP 2017 Date: 5th April 2017

(3) First Quarter Order No FD 30 ZPA 2017 Dated 1st April 2017.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of Second and Final Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period July 2017 to March 2018. Hence the following order.

Government Order No: FD 30 ZPA 2017 , dated: 1st July 2017

1. For Zilla Panchayat KOPPAL, an amount of Rs. 8487.37 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period July 2017 to March 2018.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order as actually uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2), TNMC to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	208.77	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	170.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	6.42
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.80
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	28.09
				1.5)	2059-00-101-0-29	New Supplies	226	4.01
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.80
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	230.67	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	205.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	4.01
				2.3)	2202-00-103-0-36	Executive Establishment	001	11.25
				2.4)	2202-00-103-0-36	Executive Establishment	050	2.41
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	7.50
Total:							230.67	
3)	2202-02-196-1-01	Block Grants	1179.44	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	810.62
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	204.10
				3.3)	2202-00-102-0-31	Inspection	001	97.50
				3.4)	2202-00-102-0-31	Inspection	050	7.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	30.00
				3.6)	2202-00-102-0-34	Additions & Alterations	140	30.00
Total:							1179.44	
4)	2202-02-196-6-01	ZP Schools	5.25	4.1)	2202-00-102-0-20	RMSA	050	5.25
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	5.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				
6)	2204-00-196-1-01	Block Grants	69.93	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	10.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	2.41
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	26.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	11.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.46
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	4.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	1.61
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	1.61
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.80
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.80
Total:							69.93	
7)	2205-00-196-1-01	Block Grants	3.75	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.75
				Total:				
8)	2210-80-196-1-01	Block Grants	2083.08	8.1)	2210-00-101-0-27	Primary Health Centres	001	605.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	76.55
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	171.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	15.25
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	105.00

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2017,Dated: 1st July 2017						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	8.03		
				8.7)	2210-00-101-0-32	District Establishment	001	117.75		
				8.8)	2210-00-101-0-32	District Establishment	050	4.82		
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	6.00		
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41		
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.22		
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.00		
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	9.63		
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	2.41		
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	193.50		
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	59.39		
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.25		
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	421.50		
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	40.93		
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	130.50		
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	44.30		
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	6.75		
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	2.41		
				8.24)	2210-00-103-0-44	Provision for Ambulances	195	12.75		
				8.25)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.00		
				8.26)	2210-00-105-0-38	Buildings	140	11.25		
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	7.50		
				Total:						
								2083.08		
9)	2211-00-196-1-01	Block Grants	30.00	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	26.25		
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	3.75		
				Total:						
								30.00		
10)	2225-01-196-1-01	Block Grants	603.44	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	167.25		
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	49.50		
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.31		
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	129.22		
				10.5)	2225-00-101-0-30	Executive Establishment	001	42.00		
				10.6)	2225-00-101-0-30	Executive Establishment	050	41.25		
				10.7)	2225-00-101-0-30	Executive Establishment	422	41.25		
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	7.50		
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	12.66		
				10.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	97.50		
				Total:						
								603.44		
11)	2225-02-196-1-01	Block Grants	495.23	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	60.75		
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	54.00		
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	61.67		
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	192.30		
				11.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	23.81		
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.18		
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	77.27		
				11.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	423	20.25		
				Total:						
								495.23		

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
12)	2225-03-196-1-01	Block Grants	1406.25	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	227.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	729.31
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	365.63
				12.4)	2225-00-103-0-39	Executive Establishment	001	21.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	8.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	33.75
				12.7)	2225-00-103-0-41	Ashram Schools	050	13.12
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.75
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	7.20
				Total:				1406.25
13)	2225-04-196-1-01	Block Grants	120.68	13.1)	2225-00-103-0-34	Hostels for Minorities	001	2.25
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	110.78
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.75
				13.4)	2225-00-103-0-51	Executive Establishment	050	6.91
				Total:				120.68
14)	2230-03-196-1-02	Block Grants	165.88	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	141.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	24.88
				Total:				165.88
15)	2235-02-196-1-01	Block Grants	31.00	15.1)	2211-00-102-0-26	Child Welfare	050	12.04
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	12.00
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.95
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	4.01
				Total:				31.00
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	41.11	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	29.11
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.00
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	6.00
				Total:				41.11
17)	2235-02-196-6-01	Block Grants	28.50	17.1)	2211-00-102-0-02	ICDS-District Cell	001	26.25
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	1.90
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	0.35
				Total:				28.50
18)	2401-00-196-1-01	Block Grants	180.26	18.1)	2435-00-101-0-27	Establishment	001	111.00
				18.2)	2435-00-101-0-27	Establishment	050	4.01
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	12.75
				18.4)	2435-00-101-0-31	Farm related Activities	050	14.59
				18.5)	2435-00-101-0-33	Agricultural Office Buildings	140	15.00
				18.6)	2435-00-101-0-34	Organic Fertilizers	100	4.07
				18.7)	2435-00-101-0-37	Agriculture Training Schools	001	12.75
				18.8)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				18.9)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	4.49
				Total:				180.26
19)	2401-00-196-2-01	Block Grants	268.14	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.25
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				19.3)	2435-00-101-0-26	Executive Establishment	001	163.50
				19.4)	2435-00-101-0-26	Executive Establishment	050	28.89
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	52.50
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	11.25
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.50

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.8)	2435-00-101-0-38	Publicity and Literature	050	4.50
				Total:				268.14
20)	2402-00-196-2-01	Block Grants	78.37	20.1)	2402-00-104-0-26	Watershed Development	001	23.25
				20.2)	2402-00-104-0-26	Watershed Development	050	2.41
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	49.50
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	3.21
				Total:				78.37
21)	2403-00-196-1-01	Block Grants	136.73	21.1)	2403-00-101-0-26	Executive Establishment	001	60.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	8.03
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	39.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	6.00
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	7.20
				Total:				136.73
22)	2405-00-196-1-01	Block Grants	30.69	22.1)	2405-00-101-0-26	District and Other Establishments	001	7.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	1.98
				22.3)	2405-00-101-0-26	District and Other Establishments	050	3.21
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.75
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	11.25
				22.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.63
				22.7)	2405-00-101-0-32	Exhibitions and Training	050	3.38
				Total:				30.69
23)	2406-01-196-1-01	Block Grants	239.86	23.1)	2406-00-101-0-26	Social Forestry	001	39.00
				23.2)	2406-00-101-0-26	Social Forestry	034	16.07
				23.3)	2406-00-101-0-26	Social Forestry	050	27.29
				23.4)	2406-00-101-0-27	Social Forestry	050	150.00
				23.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				239.86
24)	2425-00-196-1-01	Block Grants	7.26	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.97
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	0.75
				24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.04
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co- op. Societies-NCDC	394	1.50
				Total:				7.26
25)	2515-00-196-1-05	Maintenance Grants	230.79	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	81.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	66.75
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	69.02
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	13.28
				Total:				230.79
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	93.75	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	93.75
				Total:				93.75
27)	2515-00-196-1-22	Development Grants	15.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	15.00
				Total:				15.00
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.27	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.66
				28.2)	2702-00-101-0-28	New Supplies	226	4.01
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.61
				Total:				23.27

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2017,Dated: 1st July 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
29)	2851-00-196-1-01	Block Grants	149.84	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	15.00
				29.2)	2851-00-107-0-26	Administration	001	91.50
				29.3)	2851-00-107-0-26	Administration	050	43.34
				Total:				149.84
30)	2851-00-196-2-01	Block Grants	48.63	30.1)	2851-00-107-0-27	District Industries Centre	050	19.01
				30.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	12.75
				30.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.08
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	4.54
				30.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.38
				30.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.75
				30.7)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.75
				30.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	2.63
				30.9)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.75
				Total:				48.63
31)	2852-80-196-1-01	Block Grants	12.16	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	9.75
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	2.41
				Total:				12.16
32)	3054-80-196-1-03	Block Grants	210.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	210.00
				Total:				210.00
33)	3425-60-196-1-01	Block Grants	5.25	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	5.25
				Total:				5.25
34)	3451-00-196-1-01	Block Grants	31.92	34.1)	3451-00-101-0-26	Planning Board	001	16.50
				34.2)	3451-00-101-0-26	Planning Board	050	3.21
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	5.25
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	3.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.75
				Total:				31.92
35)	3475-00-196-1-01	Block Grants	15.00	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	15.00
				Total:				15.00
District Total:								8487.37