

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 1 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 8162.04 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	94.37	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	73.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	4.01
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.71
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				94.37
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	89.18	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	69.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	059	8.10
				2.3)	2202-00-103-0-36	Executive Establishment	001	3.50
				2.4)	2202-00-103-0-36	Executive Establishment	050	2.43
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	5.89
				Total:				89.18
3)	2202-02-196-1-01	Block Grants	3703.79	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	3015.22
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	532.42
				3.3)	2202-00-102-0-31	Inspection	001	111.25
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	31.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	7.50
				Total:				3703.79
4)	2202-02-196-6-01	ZP Schools	4.50	4.1)	2202-00-102-0-20	RMSA	001	4.50
				Total:				4.50
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.75	5.1)	2202-00-104-0-35	Supply of Materials	221	3.75
				Total:				3.75
6)	2204-00-196-1-01	Block Grants	31.99	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.83
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	1.50
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Insttt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.00
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				31.99
7)	2205-00-196-1-01	Block Grants	1.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.50
				Total:				1.50
8)	2210-80-196-1-01	Block Grants	881.75	8.1)	2210-00-101-0-27	Primary Health Centres	001	318.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	21.43

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	36.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	31.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				8.7)	2210-00-101-0-32	District Establishment	001	18.75
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	188.75
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	4.28
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	7.00
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.80
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	10.00
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.41
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	6.50
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.07
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	12.00
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	203.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	9.90
				8.21)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.22)	2210-00-105-0-38	Buildings	140	2.50
				8.23)	4210-00-101-0-39	District Health Office Buildings	140	1.25
				Total:				881.75
9)	2211-00-196-1-01	Block Grants	154.97	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	3.75
				9.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	126.00
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	22.22
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				9.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	0.50
				Total:				154.97
10)	2225-01-196-1-01	Block Grants	923.25	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	523.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	42.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	17.74
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	26.00
				10.5)	2225-00-101-0-30	Executive Establishment	001	37.00
				10.6)	2225-00-101-0-30	Executive Establishment	033	0.56
				10.7)	2225-00-101-0-30	Executive Establishment	050	39.26
				10.8)	2225-00-101-0-30	Executive Establishment	422	3.75
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	15.50
				10.10)	2225-00-101-0-32	Residential Schools for SCs	050	8.39
				10.11)	2225-00-101-0-36	Government College Hostels	001	40.50
				10.12)	2225-00-101-0-36	Government College Hostels	033	0.69
				10.13)	2225-00-101-0-36	Government College Hostels	050	11.62
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	117.40
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	25.75

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Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	14.10
Total:								923.25
11)	2225-02-196-1-01	Block Grants	195.51	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	86.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.20
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	15.03
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	1.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	3.36
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	3.97
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	64.95
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	7.50
Total:								195.51
12)	2225-03-196-1-01	Block Grants	1041.15	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	81.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	215.22
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	717.81
				12.4)	2225-00-103-0-39	Executive Establishment	001	9.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	7.50
				12.7)	2225-00-103-0-41	Ashram Schools	001	2.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	2.16
				12.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.31
				12.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.11)	2225-00-103-0-58	Stipend to Advocates	050	2.40
Total:								1041.15
13)	2225-04-196-1-01	Block Grants	78.90	13.1)	2225-00-103-0-34	Hostels for Minorities	050	66.98
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.48
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	7.38
				13.4)	2225-00-103-0-51	Executive Establishment	001	1.50
				13.5)	2225-00-103-0-51	Executive Establishment	050	2.56
Total:								78.90
14)	2235-02-196-1-01	Block Grants	32.25	14.1)	2211-00-102-0-26	Child Welfare	050	20.60
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.56
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
Total:								32.25
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	100.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	96.25
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	4.00
Total:								100.25
16)	2235-02-196-6-01	Block Grants	8.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	6.75
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.95
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	0.30
Total:								8.00
17)	2401-00-196-1-01	Block Grants	51.59	17.1)	2435-00-101-0-27	Establishment	001	35.50
				17.2)	2435-00-101-0-27	Establishment	050	1.34
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.00
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				17.6)	2435-00-101-0-31	Farm related Activities	050 2.25
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140 8.75
				17.8)	2435-00-101-0-34	Organic Fertilizers	422 0.75
				Total:			51.59
18)	2401-00-196-2-01	Block Grants	68.09	18.1)	2435-00-101-0-26	Executive Establishment	001 52.25
				18.2)	2435-00-101-0-26	Executive Establishment	050 3.21
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 4.50
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 2.75
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 0.75
				18.6)	2435-00-101-0-32	Horticulture Buildings	140 0.50
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050 0.75
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050 0.50
				18.9)	2435-00-101-0-38	Publicity and Literature	050 1.13
				18.10)	2435-00-101-0-39	Cold Storage Subvention	050 1.75
				Total:			68.09
19)	2402-00-196-2-01	Block Grants	6.25	19.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 6.25
				Total:			6.25
20)	2403-00-196-1-01	Block Grants	239.79	20.1)	2403-00-101-0-26	Executive Establishment	001 212.00
				20.2)	2403-00-101-0-26	Executive Establishment	050 5.89
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 12.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140 5.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050 2.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050 1.65
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422 0.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423 0.25
				Total:			239.79
21)	2405-00-196-1-01	Block Grants	28.58	21.1)	2405-00-101-0-26	District and Other Establishments	001 21.50
				21.2)	2405-00-101-0-26	District and Other Establishments	033 0.99
				21.3)	2405-00-101-0-26	District and Other Establishments	050 1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 1.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050 1.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.50
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.25
				21.9)	2405-00-101-0-32	Exhibitions and Training	050 0.25
				Total:			28.58
22)	2406-01-196-1-01	Block Grants	82.95	22.1)	2406-00-101-0-26	Social Forestry	001 22.75
				22.2)	2406-00-101-0-26	Social Forestry	034 4.16
				22.3)	2406-00-101-0-26	Social Forestry	050 4.55
				22.4)	2406-00-101-0-27	Social Forestry	050 50.00
				22.5)	2406-00-101-0-28	Buildings	140 1.50
				Total:			82.95
23)	2425-00-196-1-01	Block Grants	3.99	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.74
				23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050 2.00
				23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050 1.25
				Total:			3.99
24)	2515-00-196-1-05	Maintenance Grants	88.52	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 33.50

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	28.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.27
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.75
				Total:				88.52
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	62.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	62.50
				Total:				62.50
26)	2515-00-196-1-22	Development Grants	7.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
				Total:				7.50
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	14.71	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	11.24
				27.2)	2702-00-101-0-28	New Supplies	226	2.41
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
				Total:				14.71
28)	2810-60-196-6-01	Block Grants	5.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	5.00
				Total:				5.00
29)	2851-00-196-1-01	Block Grants	57.35	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.50
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.50
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.50
				29.4)	2851-00-107-0-26	Administration	001	32.00
				29.5)	2851-00-107-0-26	Administration	050	15.52
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.50
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.07
				29.8)	2851-00-107-0-33	Apiculture	050	0.27
				29.9)	2851-00-107-0-33	Apiculture	100	2.50
				Total:				57.35
30)	2851-00-196-2-01	Block Grants	25.23	30.1)	2851-00-107-0-27	District Industries Centre	001	2.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	5.62
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.00
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.61
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.50
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.25
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.00
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				30.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.75
				30.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.50
				30.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.50
				Total:				25.23
31)	3054-80-196-1-03	Block Grants	52.50	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	52.50
				Total:				52.50
32)	3425-60-196-1-01	Block Grants	3.75	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.75
				Total:				3.75
33)	3451-00-196-1-01	Block Grants	17.19	33.1)	3451-00-101-0-26	Planning Board	001	11.25
				33.2)	3451-00-101-0-26	Planning Board	050	1.07
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.50

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.87
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.13
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.38
						Total:		17.19
34)	3456-00-196-1-01	Block Grants	1.48	34.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	1.48
						Total:		1.48
District Total:								8162.04

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 2 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 2607.40 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	111.36	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	71.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	3.48
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	34.24
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				111.36
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	23.14	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	16.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	2.55
				2.4)	2202-00-103-0-36	Executive Establishment	001	1.00
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.00
				Total:				23.14
3)	2202-02-196-1-01	Block Grants	568.04	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	412.71
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	97.18
				3.3)	2202-00-102-0-31	Inspection	001	35.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	5.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	6.25
				Total:				568.04
4)	2202-02-196-6-01	ZP Schools	4.75	4.1)	2202-00-102-0-20	RMSA	001	4.75
				Total:				4.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.25	5.1)	2202-00-104-0-35	Supply of Materials	221	1.25
				Total:				1.25
6)	2204-00-196-1-01	Block Grants	41.72	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	10.41
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.75
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.15
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	2.50
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.75
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				41.72
7)	2205-00-196-1-01	Block Grants	2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50
				Total:				2.50
8)	2210-80-196-1-01		649.33	8.1)	2210-00-101-0-27	Primary Health Centres	001	192.25

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	23.93
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	10.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	24.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	1.34
				8.7)	2210-00-101-0-32	District Establishment	001	53.25
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	72.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.14
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.80
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	10.00
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.61
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	2.25
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	5.25
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	151.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	24.88
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	44.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	7.50
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	10.00
				8.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.75
				8.24)	2210-00-105-0-38	Buildings	140	2.50
				Total:				649.33
9)	2211-00-196-1-01	Block Grants	16.93	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	7.50
				9.2)	2210-00-106-0-49	Population Centres	001	4.25
				9.3)	2210-00-106-0-49	Population Centres	050	2.68
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				Total:				16.93
10)	2225-01-196-1-01	Block Grants	176.85	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	50.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	9.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	8.45
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	8.51
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	26.00
				10.6)	2225-00-101-0-30	Executive Establishment	001	28.75
				10.7)	2225-00-101-0-30	Executive Establishment	050	13.56
				10.8)	2225-00-101-0-36	Government College Hostels	001	1.75
				10.9)	2225-00-101-0-36	Government College Hostels	034	1.24
				10.10)	2225-00-101-0-36	Government College Hostels	050	1.34
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	25.75
				10.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.25
				Total:				176.85
11)	2225-02-196-1-01	Block Grants	24.77	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	11.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.91

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.11
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.25
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	7.50
				Total:				24.77
12)	2225-03-196-1-01	Block Grants	246.41	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	34.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	100.64
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	90.63
				12.4)	2225-00-103-0-39	Executive Establishment	001	6.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	8.75
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				246.41
13)	2225-04-196-1-01	Block Grants	25.58	13.1)	2225-00-103-0-34	Hostels for Minorities	050	19.04
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.18
				13.3)	2225-00-103-0-51	Executive Establishment	001	1.75
				13.4)	2225-00-103-0-51	Executive Establishment	050	4.61
				Total:				25.58
14)	2235-02-196-1-01	Block Grants	20.59	14.1)	2211-00-102-0-26	Child Welfare	050	4.01
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	13.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	2.94
				Total:				20.59
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	8.50	16.1)	2211-00-102-0-02	ICDS-District Cell	001	6.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	1.37
				Total:				8.50
17)	2401-00-196-1-01	Block Grants	41.62	17.1)	2435-00-101-0-27	Establishment	001	28.00
				17.2)	2435-00-101-0-27	Establishment	050	1.34
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	422	3.00
				17.4)	2435-00-101-0-31	Farm related Activities	050	2.75
				17.5)	2435-00-101-0-33	Agricultural Office Buildings	140	1.00
				17.6)	2435-00-101-0-34	Organic Fertilizers	100	2.00
				17.7)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	423	0.50
				17.9)	2435-00-101-0-37	Agriculture Training Schools	001	2.00
				17.10)	2435-00-101-0-37	Agriculture Training Schools	050	0.54
				Total:				41.62
18)	2401-00-196-2-01	Block Grants	60.72	18.1)	2435-00-101-0-26	Executive Establishment	001	44.75
				18.2)	2435-00-101-0-26	Executive Establishment	050	2.41
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	12.50
				18.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.06
				18.5)	2435-00-101-0-39	Cold Storage Subvention	050	1.00
				Total:				60.72
19)	2402-00-196-2-01	Block Grants	33.12	19.1)	2402-00-104-0-26	Watershed Development	001	1.75
				19.2)	2402-00-104-0-26	Watershed Development	050	1.07

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	29.50
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				33.12
20)	2403-00-196-1-01	Block Grants	50.90	20.1)	2403-00-101-0-26	Executive Establishment	001	18.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	4.82
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	13.75
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.75
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.09
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
				Total:				50.90
21)	2405-00-196-1-01	Block Grants	19.92	21.1)	2405-00-101-0-26	District and Other Establishments	001	13.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	0.94
				21.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.53
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	0.13
				Total:				19.92
22)	2406-01-196-1-01	Block Grants	65.05	22.1)	2406-00-101-0-26	Social Forestry	001	17.25
				22.2)	2406-00-101-0-26	Social Forestry	034	4.16
				22.3)	2406-00-101-0-26	Social Forestry	050	13.64
				22.4)	2406-00-101-0-27	Social Forestry	050	25.00
				22.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				65.05
23)	2425-00-196-1-01	Block Grants	2.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.00
				23.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.75
				Total:				2.25
24)	2515-00-196-1-05	Maintenance Grants	80.74	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	22.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	32.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	22.74
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.25
				Total:				80.74
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	8.75	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	8.75
				Total:				8.75
26)	2515-00-196-1-22	Development Grants	3.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
				Total:				3.75
27)	2702-80-196-1-01	Block Grants	1.61	27.1)	2702-00-101-0-27	Survey	050	1.61
				Total:				1.61
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	23.81	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.33
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				23.81
29)	2810-60-196-6-01	Block Grants	13.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	13.00
				Total:				13.00
30)	2851-00-196-1-01	Block Grants	140.26	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.25
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.25
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.75
				30.4)	2851-00-107-0-26	Administration	001	67.50
				30.5)	2851-00-107-0-26	Administration	050	56.18
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
				30.7)	2851-00-107-0-33	Apiculture	001	3.50
				30.8)	2851-00-107-0-33	Apiculture	050	0.54
				30.9)	2851-00-107-0-33	Apiculture	100	0.50
				Total:				140.26
31)	2851-00-196-2-01	Block Grants	32.28	31.1)	2851-00-107-0-27	District Industries Centre	001	6.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	3.14
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.75
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.78
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.25
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.50
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.50
				31.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				Total:				32.28
32)	2852-80-196-1-01	Block Grants	3.11	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.50
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.61
				Total:				3.11
33)	3054-80-196-1-03	Block Grants	75.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	75.00
				Total:				75.00
34)	3425-60-196-1-01	Block Grants	3.50	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.50
				Total:				3.50
35)	3451-00-196-1-01	Block Grants	20.56	35.1)	3451-00-101-0-26	Planning Board	001	13.50
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.90
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.94
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.90
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				20.56
36)	3475-00-196-1-01	Block Grants	3.75	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75
				Total:				3.75
				District Total:				2607.40

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 3 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 5986.38 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	94.31	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	74.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	3.75
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.45
				1.5)	2059-00-101-0-29	New Supplies	226	1.87
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				94.31
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	89.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	80.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-103-0-36	Executive Establishment	001	3.25
				2.4)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.75
				Total:				89.12
3)	2202-02-196-1-01	Block Grants	2168.37	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1990.30
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	95.92
				3.3)	2202-00-102-0-31	Inspection	001	39.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	13.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	21.25
				Total:				2168.37
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	5.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
6)	2204-00-196-1-01	Block Grants	54.26	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	10.00
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	20.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	10.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.15
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	7.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.47
				Total:				54.26
7)	2205-00-196-1-01	Block Grants	3.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.00
				Total:				3.00
8)	2210-80-196-1-01	Block Grants	911.56	8.1)	2210-00-101-0-27	Primary Health Centres	001	240.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	35.17
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	20.00

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	63.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	6.15
				8.7)	2210-00-101-0-32	District Establishment	001	34.75
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	67.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.68
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.25
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.62
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	19.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	1.07
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	7.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	243.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	16.32
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	63.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	29.80
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	10.00
				8.23)	2210-00-103-0-44	Provision for Ambulances	195	12.00
				8.24)	2210-00-105-0-38	Buildings	140	10.00
				8.25)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				911.56
9)	2211-00-196-1-01	Block Grants	165.49	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	23.08
				9.3)	2210-00-106-0-49	Population Centres	001	129.75
				9.4)	2210-00-106-0-49	Population Centres	050	10.17
				9.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.25
				Total:				165.49
10)	2225-01-196-1-01	Block Grants	557.23	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	164.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	17.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	0.99
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	26.29
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	32.08
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	59.75
				10.7)	2225-00-101-0-30	Executive Establishment	001	36.25
				10.8)	2225-00-101-0-30	Executive Establishment	033	1.11
				10.9)	2225-00-101-0-30	Executive Establishment	050	16.05
				10.10)	2225-00-101-0-30	Executive Establishment	422	0.75
				10.11)	2225-00-101-0-36	Government College Hostels	001	44.50
				10.12)	2225-00-101-0-36	Government College Hostels	033	8.76
				10.13)	2225-00-101-0-36	Government College Hostels	034	24.36
				10.14)	2225-00-101-0-36	Government College Hostels	050	19.85
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	34.75

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				10.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422 40.25
				10.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 30.51
				Total:			557.23
11)	2225-02-196-1-01	Block Grants	270.15	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 104.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 13.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 8.37
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050 22.66
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423 14.75
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001 3.50
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 5.19
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050 49.40
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423 8.25
				11.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423 2.50
				11.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001 7.00
				11.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	423 11.25
				11.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103 19.80
				Total:			270.15
12)	2225-03-196-1-01	Block Grants	692.67	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001 115.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050 319.16
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050 225.94
				12.4)	2225-00-103-0-39	Executive Establishment	001 11.00
				12.5)	2225-00-103-0-39	Executive Establishment	050 2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140 12.50
				12.7)	2225-00-103-0-41	Ashram Schools	001 0.50
				12.8)	2225-00-103-0-41	Ashram Schools	050 4.38
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050 0.25
				12.10)	2225-00-103-0-58	Stipend to Advocates	050 1.20
				Total:			692.67
13)	2225-04-196-1-01	Block Grants	37.10	13.1)	2225-00-103-0-34	Hostels for Minorities	050 33.62
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050 0.60
				13.3)	2225-00-103-0-51	Executive Establishment	050 2.88
				Total:			37.10
14)	2230-03-196-1-02	Block Grants	17.93	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001 15.25
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050 2.68
				Total:			17.93
15)	2235-02-196-1-01	Block Grants	13.48	15.1)	2211-00-102-0-26	Child Welfare	050 4.01
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001 7.25
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034 0.63
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050 1.34
				15.5)	2235-00-101-0-31	Mukhya Sevikas	001 0.25
				Total:			13.48
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	9.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101 7.00
				16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			9.00
17)	2235-02-196-6-01		6.31	17.1)	2211-00-102-0-02	ICDS-District Cell	001 4.75

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	0.93
				Total:				6.31
18)	2401-00-196-1-01	Block Grants	60.34	18.1)	2435-00-101-0-27	Establishment	001	31.25
				18.2)	2435-00-101-0-27	Establishment	050	1.07
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	15.75
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				18.5)	2435-00-101-0-31	Farm related Activities	050	5.50
				18.6)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				18.7)	2435-00-101-0-34	Organic Fertilizers	100	1.75
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	0.27
				Total:				60.34
19)	2401-00-196-2-01	Block Grants	128.18	19.1)	2435-00-101-0-26	Executive Establishment	001	74.00
				19.2)	2435-00-101-0-26	Executive Establishment	050	2.68
				19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	33.25
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.25
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	7.00
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.50
				19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.50
				19.9)	2435-00-101-0-38	Publicity and Literature	050	2.50
				Total:				128.18
20)	2402-00-196-2-01	Block Grants	41.16	20.1)	2402-00-104-0-26	Watershed Development	001	22.75
				20.2)	2402-00-104-0-26	Watershed Development	050	1.61
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.00
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				41.16
21)	2403-00-196-1-01	Block Grants	61.83	21.1)	2403-00-101-0-26	Executive Establishment	001	23.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	5.35
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.50
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.75
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.00
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.98
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.00
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				61.83
22)	2405-00-196-1-01	Block Grants	19.93	22.1)	2405-00-101-0-26	District and Other Establishments	001	11.25
				22.2)	2405-00-101-0-26	District and Other Establishments	034	2.57
				22.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.50
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.50
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.15
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	0.38
				Total:				19.93
23)	2406-01-196-1-01	Block Grants	125.17	23.1)	2406-00-101-0-26	Social Forestry	001	28.75
				23.2)	2406-00-101-0-26	Social Forestry	034	5.38

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.3)	2406-00-101-0-26	Social Forestry	050	23.54
				23.4)	2406-00-101-0-27	Social Forestry	050	62.50
				23.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				125.17
24)	2425-00-196-1-01	Block Grants	4.75	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.75
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.50
				24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.50
				24.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	1.00
				Total:				4.75
25)	2515-00-196-1-05	Maintenance Grants	111.79	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	35.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	36.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	35.04
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.00
				Total:				111.79
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	21.25	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	21.25
				Total:				21.25
27)	2515-00-196-1-22	Development Grants	10.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	10.00
				Total:				10.00
28)	2702-80-196-1-01	Block Grants	1.87	28.1)	2702-00-101-0-27	Survey	050	1.87
				Total:				1.87
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.03	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.15
				29.2)	2702-00-101-0-28	New Supplies	226	1.34
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				8.03
30)	2810-60-196-6-01	Block Grants	7.00	30.1)	2810-00-101-0-01	Bio - gas Development	100	7.00
				Total:				7.00
31)	2851-00-196-1-01	Block Grants	88.44	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.25
				31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.00
				31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				31.4)	2851-00-107-0-26	Administration	001	46.00
				31.5)	2851-00-107-0-26	Administration	050	28.62
				31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.75
				31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.07
				Total:				88.44
32)	2851-00-196-2-01	Block Grants	26.78	32.1)	2851-00-107-0-27	District Industries Centre	001	1.75
				32.2)	2851-00-107-0-27	District Industries Centre	050	3.86
				32.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				32.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.00
				32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.14
				32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				32.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				32.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.50
				32.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				32.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				32.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.28
				32.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				32.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	3.00
				Total:				26.78
33)	2852-80-196-1-01	Block Grants	6.79	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	6.25
				33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.54
				Total:				6.79
34)	3054-80-196-1-03	Block Grants	141.80	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	141.80
				Total:				141.80
35)	3425-60-196-1-01	Block Grants	2.13	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.13
				Total:				2.13
36)	3451-00-196-1-01	Block Grants	16.68	36.1)	3451-00-101-0-26	Planning Board	001	10.75
				36.2)	3451-00-101-0-26	Planning Board	050	1.07
				36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.00
				36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.61
				36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				16.68
37)	3475-00-196-1-01	Block Grants	3.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.00
				Total:				3.00
District Total:							5986.38	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 4 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat KOLAR, an amount of Rs. 3470.24 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	100.29	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	65.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	4.55
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	28.36
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	96.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	78.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.34
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	8.25
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.27
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.87
Total:							96.72	
3)	2202-02-196-1-01	Block Grants	732.99	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	455.90
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	205.82
				3.3)	2202-00-102-0-31	Inspection	001	31.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	11.11
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	22.50
Total:							732.99	
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	4.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				
5)	2204-00-196-1-01	Block Grants	25.44	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.50
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.75
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.53
				5.7)	2205-00-104-0-31	Rural Sports Centres	050	0.50
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							25.44	
6)	2205-00-196-1-01	Block Grants	2.50	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50
				Total:				
7)	2210-80-196-1-01	Block Grants	659.54	7.1)	2210-00-101-0-27	Primary Health Centres	001	165.75
				7.2)	2210-00-101-0-27	Primary Health Centres	050	5.55
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	26.50

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	19.00
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	1.07
				7.7)	2210-00-101-0-32	District Establishment	001	27.00
				7.8)	2210-00-101-0-32	District Establishment	050	0.80
				7.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	99.25
				7.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.68
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	4.50
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.03
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	12.50
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.14
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	7.00
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				7.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	206.75
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	8.83
				7.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	20.50
				7.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	5.00
				7.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	3.75
				7.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				7.25)	2210-00-103-0-43	Taluk Level Hospitals	050	15.00
				7.26)	2210-00-105-0-38	Buildings	140	6.25
				7.27)	4210-00-101-0-39	District Health Office Buildings	140	8.75
				Total:				659.54
8)	2211-00-196-1-01	Block Grants	76.87	8.1)	2210-00-106-0-48	State Health Transport Organisation	001	0.75
				8.2)	2210-00-106-0-48	State Health Transport Organisation	050	8.79
				8.3)	2210-00-106-0-49	Population Centres	001	59.75
				8.4)	2210-00-106-0-49	Population Centres	050	5.08
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				Total:				76.87
9)	2225-01-196-1-01	Block Grants	524.48	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	346.75
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.11
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	1.17
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	59.75
				9.5)	2225-00-101-0-30	Executive Establishment	001	22.50
				9.6)	2225-00-101-0-30	Executive Establishment	050	7.75
				9.7)	2225-00-101-0-30	Executive Establishment	422	10.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	001	4.25
				9.9)	2225-00-101-0-32	Residential Schools for SCs	050	3.40
				9.10)	2225-00-101-0-36	Government College Hostels	001	8.00
				9.11)	2225-00-101-0-36	Government College Hostels	050	13.81
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	40.25
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	5.00
				9.14)	2225-00-101-0-57	Other Concessions to SC Students	422	0.25

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				524.48
10)	2225-02-196-1-01	Block Grants	54.80	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	27.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	4.55
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	10.25
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.02
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	8.25
				Total:				54.80
11)	2225-03-196-1-01	Block Grants	419.60	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	72.25
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	214.25
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	110.94
				11.4)	2225-00-103-0-39	Executive Establishment	001	6.75
				11.5)	2225-00-103-0-39	Executive Establishment	050	2.25
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	10.00
				11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.52
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				419.60
12)	2225-04-196-1-01	Block Grants	35.03	12.1)	2225-00-103-0-34	Hostels for Minorities	050	31.88
				12.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.25
				12.3)	2225-00-103-0-51	Executive Establishment	050	2.65
				12.4)	2225-00-103-0-54	Occupational Training for Minorities	050	0.25
				Total:				35.03
13)	2230-03-196-1-02	Block Grants	17.91	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	15.50
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.41
				Total:				17.91
14)	2235-02-196-1-01	Block Grants	12.87	14.1)	2211-00-102-0-26	Child Welfare	050	4.01
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.98
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.87
				Total:				12.87
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	5.78	16.1)	2211-00-102-0-02	ICDS-District Cell	001	3.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.35
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	2.42
				Total:				5.78
17)	2401-00-196-1-01	Block Grants	46.54	17.1)	2435-00-101-0-27	Establishment	001	36.25
				17.2)	2435-00-101-0-27	Establishment	050	1.34
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	422	2.00
				17.4)	2435-00-101-0-31	Farm related Activities	050	3.03
				17.5)	2435-00-101-0-34	Organic Fertilizers	100	1.54
				17.6)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				17.7)	2435-00-101-0-37	Agriculture Training Schools	050	2.14
				Total:				46.54
18)	2401-00-196-2-01	Block Grants	80.14	18.1)	2435-00-101-0-26	Executive Establishment	001	62.00
				18.2)	2435-00-101-0-26	Executive Establishment	050	2.94

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.00
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.50
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.50
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.45
				18.9)	2435-00-101-0-38	Publicity and Literature	050	1.25
				18.10)	2435-00-101-0-39	Cold Storage Subvention	050	0.50
				Total:				80.14
19)	2402-00-196-2-01	Block Grants	27.68	19.1)	2402-00-104-0-26	Watershed Development	001	8.75
				19.2)	2402-00-104-0-26	Watershed Development	050	1.34
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.34
				Total:				27.68
20)	2403-00-196-1-01	Block Grants	75.39	20.1)	2403-00-101-0-26	Executive Establishment	001	39.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	5.08
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	16.31
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.00
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				75.39
21)	2405-00-196-1-01	Block Grants	29.62	21.1)	2405-00-101-0-26	District and Other Establishments	001	12.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	1.91
				21.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	1.13
				Total:				29.62
22)	2406-01-196-1-01	Block Grants	96.23	22.1)	2406-00-101-0-26	Social Forestry	001	14.25
				22.2)	2406-00-101-0-26	Social Forestry	034	6.82
				22.3)	2406-00-101-0-26	Social Forestry	050	13.91
				22.4)	2406-00-101-0-27	Social Forestry	050	55.00
				22.5)	2406-00-101-0-28	Buildings	140	6.25
				Total:				96.23
23)	2425-00-196-1-01	Block Grants	2.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.63
				23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	0.38
				23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.25
				Total:				2.25
24)	2515-00-196-1-05	Maintenance Grants	71.20	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	25.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	21.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	22.20
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	2.75

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					71.20
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	12.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	12.50
			Total:					12.50
26)	2515-00-196-1-22	Development Grants	3.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
			Total:					3.75
27)	2702-80-196-1-01	Block Grants	1.07	27.1)	2702-00-101-0-27	Survey	050	1.07
			Total:					1.07
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	33.97	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	32.10
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
			Total:					33.97
29)	2810-60-196-6-01	Block Grants	6.12	29.1)	2810-00-101-0-01	Bio - gas Development	100	6.12
			Total:					6.12
30)	2851-00-196-1-01	Block Grants	84.00	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.88
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				30.4)	2851-00-107-0-26	Administration	001	33.50
				30.5)	2851-00-107-0-26	Administration	050	21.67
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	9.00
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	6.42
				30.8)	2851-00-107-0-33	Apiculture	050	0.54
			Total:					84.00
31)	2851-00-196-2-01	Block Grants	24.62	31.1)	2851-00-107-0-27	District Industries Centre	001	4.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	5.16
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.75
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.25
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.25
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.00
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				31.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.75
				31.13)	2851-00-107-0-42	Kolar Wool Spinning Centre	050	1.07
				31.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.50
				31.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.79
			Total:					24.62
32)	3054-80-196-1-03	Block Grants	80.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	80.00
			Total:					80.00
33)	3425-60-196-1-01	Block Grants	1.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
			Total:					1.50
34)	3451-00-196-1-01	Block Grants	13.12	34.1)	3451-00-101-0-26	Planning Board	001	6.50
				34.2)	3451-00-101-0-26	Planning Board	050	1.07
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.75
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.68
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.38
						Total:		13.12
35)	3475-00-196-1-01	Block Grants	6.25	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25
						Total:		6.25
District Total:								3470.24

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 5 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 5460.26 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	117.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	88.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	4.55
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	23.54
				1.5)	2059-00-101-0-29	New Supplies	226	1.61
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	47.30	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	28.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.87
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	9.13
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.00
Total:							47.30	
3)	2202-02-196-1-01	Block Grants	1539.76	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1170.43
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	305.90
				3.3)	2202-00-102-0-31	Inspection	001	37.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	7.27
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	6.50
Total:							1539.76	
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				
6)	2204-00-196-1-01	Block Grants	40.23	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.57
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	2.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							40.23	
7)	2205-00-196-1-01		0.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.50

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
Block Grants				Total:			0.50
8)	2210-80-196-1-01	Block Grants	932.00	8.1)	2210-00-101-0-27	Primary Health Centres	001 273.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050 20.43
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001 22.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050 6.69
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 64.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050 6.42
				8.7)	2210-00-101-0-32	District Establishment	001 46.75
				8.8)	2210-00-101-0-32	District Establishment	050 1.34
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001 40.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050 2.14
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001 3.75
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050 3.54
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140 8.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 7.49
				8.15)	2210-00-101-0-46	Mobile Health Units	001 1.00
				8.16)	2210-00-101-0-46	Mobile Health Units	050 0.13
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001 15.50
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050 1.04
				8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200 3.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 296.25
				8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050 18.19
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001 49.50
				8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050 8.25
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050 1.61
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050 7.50
				8.26)	2210-00-103-0-44	Provision for Ambulances	195 5.00
				8.27)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050 2.50
				8.28)	2210-00-105-0-38	Buildings	140 7.00
				8.29)	4210-00-101-0-39	District Health Office Buildings	140 7.50
				Total:			932.00
9)	2211-00-196-1-01	Block Grants	64.98	9.1)	2210-00-106-0-48	State Health Transport Organisation	050 12.25
				9.2)	2210-00-106-0-49	Population Centres	001 10.75
				9.3)	2210-00-106-0-49	Population Centres	050 3.48
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001 36.50
				9.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050 1.25
				9.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050 0.75
				Total:			64.98
10)	2225-01-196-1-01	Block Grants	443.80	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 163.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001 12.25
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 0.70
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050 0.60
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422 63.75
				10.6)	2225-00-101-0-30	Executive Establishment	001 34.25

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.7)	2225-00-101-0-30	Executive Establishment	050	15.24
				10.8)	2225-00-101-0-30	Executive Establishment	422	8.00
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	6.50
				10.10)	2225-00-101-0-32	Residential Schools for SCs	050	8.42
				10.11)	2225-00-101-0-36	Government College Hostels	001	27.50
				10.12)	2225-00-101-0-36	Government College Hostels	033	3.30
				10.13)	2225-00-101-0-36	Government College Hostels	050	10.42
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	0.38
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	87.50
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	2.00
				Total:				443.80
11)	2225-02-196-1-01	Block Grants	89.06	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	35.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.24
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.12
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	10.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	2.50
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	1.04
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	7.21
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.90
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.06
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	18.00
				Total:				89.06
12)	2225-03-196-1-01	Block Grants	1126.19	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	194.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	588.80
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	311.25
				12.4)	2225-00-103-0-39	Executive Establishment	001	11.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	13.75
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.88
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	2.52
				Total:				1126.19
13)	2225-04-196-1-01	Block Grants	63.81	13.1)	2225-00-103-0-34	Hostels for Minorities	050	58.83
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.15
				13.3)	2225-00-103-0-51	Executive Establishment	001	2.00
				13.4)	2225-00-103-0-51	Executive Establishment	050	2.58
				13.5)	2225-00-103-0-54	Occupational Training for Minorities	050	0.25
				Total:				63.81
14)	2235-02-196-1-01	Block Grants	15.84	14.1)	2211-00-102-0-26	Child Welfare	050	5.62
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				15.84
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	44.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	42.25
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				44.25
16)	2235-02-196-6-01	Block Grants	9.05	16.1)	2211-00-102-0-02	ICDS-District Cell	001	6.25
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.60
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	2.20
				Total:				9.05
17)	2401-00-196-1-01	Block Grants	81.89	17.1)	2435-00-101-0-27	Establishment	001	60.75
				17.2)	2435-00-101-0-27	Establishment	050	1.87
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	9.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.25
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				17.6)	2435-00-101-0-31	Farm releated Activities	050	3.25
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	0.88
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	0.27
				17.10)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.13
				Total:				81.89
18)	2401-00-196-2-01	Block Grants	118.85	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.18
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				18.3)	2435-00-101-0-26	Executive Establishment	001	90.00
				18.4)	2435-00-101-0-26	Executive Establishment	050	2.68
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.75
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.75
				18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.25
				18.8)	2435-00-101-0-32	Horticulture Buildings	140	6.40
				18.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.90
				18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				18.11)	2435-00-101-0-38	Publicity and Literature	050	0.63
				18.12)	2435-00-101-0-39	Cold Storage Subvention	050	0.58
				Total:				118.85
19)	2402-00-196-2-01	Block Grants	38.43	19.1)	2402-00-104-0-26	Watershed Development	001	22.50
				19.2)	2402-00-104-0-26	Watershed Development	050	1.34
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	13.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.34
				Total:				38.43
20)	2403-00-196-1-01	Block Grants	95.03	20.1)	2403-00-101-0-26	Executive Establishment	001	46.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	5.08
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.45
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.25
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.50
				Total:				95.03
21)	2405-00-196-1-01	Block Grants	36.04	21.1)	2405-00-101-0-26	District and Other Establishments	001	20.50
				21.2)	2405-00-101-0-26	District and Other Establishments	034	4.20
				21.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	2.13
				21.9)	2405-00-101-0-32		050	0.88
				Total:				36.04
22)	2406-01-196-1-01	Block Grants	54.91	22.1)	2406-00-101-0-26	Social Forestry	001	15.75
				22.2)	2406-00-101-0-26	Social Forestry	034	5.69
				22.3)	2406-00-101-0-26	Social Forestry	050	10.97
				22.4)	2406-00-101-0-27	Social Forestry	050	20.00
				22.5)	2406-00-101-0-28	Buildings	140	2.50
				Total:				54.91
23)	2425-00-196-1-01	Block Grants	2.75	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.75
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.00
				Total:				2.75
24)	2515-00-196-1-05	Maintenance Grants	106.27	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	37.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	42.25
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.27
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.75
				Total:				106.27
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	20.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	20.00
				Total:				20.00
26)	2515-00-196-1-22	Development Grants	8.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	8.75
				Total:				8.75
27)	2702-80-196-1-01	Block Grants	1.61	27.1)	2702-00-101-0-27	Survey	050	1.61
				Total:				1.61
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	76.51	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	73.03
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
				Total:				76.51
29)	2810-60-196-6-01	Block Grants	20.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	20.00
				Total:				20.00
30)	2851-00-196-1-01	Block Grants	55.25	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.33
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.25
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				30.4)	2851-00-107-0-26	Administration	001	28.00
				30.5)	2851-00-107-0-26	Administration	050	18.19
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.50
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				30.8)	2851-00-107-0-33	Apiculture	001	2.00
				30.9)	2851-00-107-0-33	Apiculture	050	0.63
				30.10)	2851-00-107-0-33	Apiculture	100	1.32
				30.11)	2851-00-107-0-33	Apiculture	422	0.25
				Total:				55.25
31)	2851-00-196-2-01	Block Grants	28.23	31.1)	2851-00-107-0-27	District Industries Centre	001	9.50
				31.2)	2851-00-107-0-27	District Industries Centre	050	4.37
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.00

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.25
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.25
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.25
				31.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				31.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.25
				Total:				28.23
32)	2852-80-196-1-01	Block Grants	5.80	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.00
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
				Total:				5.80
33)	3054-80-196-1-03	Block Grants	143.75	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	143.75
				Total:				143.75
34)	3425-60-196-1-01	Block Grants	1.50	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
				Total:				1.50
35)	3451-00-196-1-01	Block Grants	18.52	35.1)	3451-00-101-0-26	Planning Board	001	13.50
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.25
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.65
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.30
				Total:				18.52
36)	3475-00-196-1-01	Block Grants	4.50	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.50
				Total:				4.50
District Total:							5460.26	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 6 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 8035.64 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	142.65	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	117.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	5.62
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.66
				1.5)	2059-00-101-0-29	New Supplies	226	1.87
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				142.65
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	15.86	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.63
				2.2)	2202-00-103-0-36	Executive Establishment	001	9.75
				2.3)	2202-00-103-0-36	Executive Establishment	050	1.73
				2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.75
				Total:				15.86
3)	2202-02-196-1-01	Block Grants	3541.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2963.53
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	450.71
				3.3)	2202-00-102-0-31	Inspection	001	73.75
				3.4)	2202-00-102-0-31	Inspection	050	4.55
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	29.09
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				3541.38
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
6)	2204-00-196-1-01	Block Grants	34.12	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.96
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	0.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.25
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				34.12
7)	2205-00-196-1-01	Block Grants	2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50
				Total:				2.50
8)	2210-80-196-1-01	Block Grants	1014.00	8.1)	2210-00-101-0-27	Primary Health Centres	001	337.00
				8.2)	2210-00-101-0-27	Primary Health Centres	050	23.81

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	23.00		
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80		
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	55.50		
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	5.08		
				8.7)	2210-00-101-0-32	District Establishment	001	40.50		
				8.8)	2210-00-101-0-32	District Establishment	050	0.80		
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	79.00		
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41		
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	10.75		
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.49		
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.00		
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	6.15		
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54		
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	22.25		
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	1.29		
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50		
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	327.25		
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	6.15		
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	23.25		
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	8.19		
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.54		
				8.24)	2210-00-103-0-44	Provision for Ambulances	195	1.50		
				8.25)	2210-00-105-0-38	Buildings	140	1.25		
				8.26)	4210-00-101-0-39	District Health Office Buildings	140	15.00		
				Total:						
								1014.00		
9)	2211-00-196-1-01	Block Grants	31.57	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	10.13		
				9.2)	2210-00-106-0-49	Population Centres	001	7.00		
				9.3)	2210-00-106-0-49	Population Centres	050	3.75		
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	9.75		
				9.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	0.20		
				9.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.75		
				Total:						
								31.57		
10)	2225-01-196-1-01	Block Grants	611.75	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	225.75		
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	25.75		
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	14.08		
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	28.99		
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	4.53		
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	59.50		
				10.7)	2225-00-101-0-30	Executive Establishment	001	53.00		
				10.8)	2225-00-101-0-30	Executive Establishment	033	0.56		
				10.9)	2225-00-101-0-30	Executive Establishment	050	12.35		
				10.10)	2225-00-101-0-30	Executive Establishment	422	10.75		
				10.11)	2225-00-101-0-32	Residential Schools for SCs	001	11.00		
				10.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.20		
				10.13)	2225-00-101-0-32	Residential Schools for SCs	034	3.01		

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				10.14)	2225-00-101-0-32	Residential Schools for SCs	050 8.42
				10.15)	2225-00-101-0-36	Government College Hostels	001 9.00
				10.16)	2225-00-101-0-36	Government College Hostels	033 3.62
				10.17)	2225-00-101-0-36	Government College Hostels	034 9.91
				10.18)	2225-00-101-0-36	Government College Hostels	050 10.29
				10.19)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422 87.50
				10.20)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 29.55
				10.21)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422 3.00
				Total:			611.75
11)	2225-02-196-1-01	Block Grants	245.43	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 120.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 9.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 6.55
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050 5.42
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423 27.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001 2.50
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034 1.64
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050 11.90
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001 1.75
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 5.98
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423 41.00
				11.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423 1.00
				11.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001 4.75
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423 5.00
				11.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103 1.20
				Total:			245.43
12)	2225-03-196-1-01	Block Grants	1056.95	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001 104.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050 380.74
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050 531.25
				12.4)	2225-00-103-0-39	Executive Establishment	001 9.50
				12.5)	2225-00-103-0-39	Executive Establishment	050 3.00
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140 12.50
				12.7)	2225-00-103-0-41	Ashram Schools	001 6.00
				12.8)	2225-00-103-0-41	Ashram Schools	050 6.81
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050 0.25
				12.10)	2225-00-103-0-58	Stipend to Advocates	050 2.40
				Total:			1056.95
13)	2225-04-196-1-01	Block Grants	78.03	13.1)	2225-00-103-0-34	Hostels for Minorities	001 1.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050 71.42
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050 0.42
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103 0.94
				13.5)	2225-00-103-0-51	Executive Establishment	050 4.25
				Total:			78.03
14)	2230-03-196-1-02	Block Grants	13.44	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001 10.50
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050 2.94
				Total:			13.44
15)	2235-02-196-1-01	Block Grants	29.45	15.1)	2211-00-102-0-26	Child Welfare	050 20.06
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001 6.75

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.30
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				29.45
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	42.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	40.00
				16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				42.00
17)	2235-02-196-6-01	Block Grants	13.16	17.1)	2211-00-102-0-02	ICDS-District Cell	001	10.25
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	1.93
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	0.98
				Total:				13.16
18)	2401-00-196-1-01	Block Grants	109.22	18.1)	2435-00-101-0-27	Establishment	001	90.00
				18.2)	2435-00-101-0-27	Establishment	050	1.87
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	3.75
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				18.6)	2435-00-101-0-31	Farm related Activities	050	5.00
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.75
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	0.85
				Total:				109.22
19)	2401-00-196-2-01	Block Grants	145.30	19.1)	2435-00-101-0-26	Executive Establishment	001	119.00
				19.2)	2435-00-101-0-26	Executive Establishment	050	4.55
				19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.25
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.75
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	3.00
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.00
				19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				19.9)	2435-00-101-0-38	Publicity and Literature	050	1.25
				Total:				145.30
20)	2402-00-196-2-01	Block Grants	32.68	20.1)	2402-00-104-0-26	Watershed Development	001	16.75
				20.2)	2402-00-104-0-26	Watershed Development	050	1.34
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	13.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.34
				Total:				32.68
21)	2403-00-196-1-01	Block Grants	92.64	21.1)	2403-00-101-0-26	Executive Establishment	001	34.25
				21.2)	2403-00-101-0-26	Executive Establishment	050	5.89
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	27.50
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	5.00
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	3.75
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.50
				Total:				92.64
22)	2405-00-196-1-01	Block Grants	35.45	22.1)	2405-00-101-0-26	District and Other Establishments	001	22.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	2.53
				22.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				22.4)	2405-00-101-0-27		140	1.50

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Construction & Maintenance of Fisheries Buildings & Facilities		
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.75
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.75
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	1.08
				Total:				35.45
23)	2406-01-196-1-01	Block Grants	210.68	23.1)	2406-00-101-0-26	Social Forestry	001	54.50
				23.2)	2406-00-101-0-26	Social Forestry	034	11.78
				23.3)	2406-00-101-0-26	Social Forestry	050	48.15
				23.4)	2406-00-101-0-27	Social Forestry	050	90.00
				23.5)	2406-00-101-0-28	Buildings	140	6.25
				Total:				210.68
24)	2425-00-196-1-01	Block Grants	0.75	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.50
				Total:				0.75
25)	2515-00-196-1-05	Maintenance Grants	112.38	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	43.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	37.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	24.88
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	7.25
				Total:				112.38
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	15.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	15.00
				Total:				15.00
27)	2515-00-196-1-22	Development Grants	3.75	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
				Total:				3.75
28)	2702-80-196-1-01	Block Grants	2.94	28.1)	2702-00-101-0-27	Survey	050	2.94
				Total:				2.94
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	39.06	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	35.58
				29.2)	2702-00-101-0-28	New Supplies	226	2.41
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
				Total:				39.06
30)	2810-60-196-6-01	Block Grants	12.00	30.1)	2810-00-101-0-01	Bio - gas Development	100	12.00
				Total:				12.00
31)	2851-00-196-1-01	Block Grants	99.84	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.25
				31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.00
				31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.25
				31.4)	2851-00-107-0-26	Administration	001	38.25
				31.5)	2851-00-107-0-26	Administration	050	23.01
				31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	18.00
				31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.34
				31.8)	2851-00-107-0-33	Apiculture	100	1.75
				Total:				99.84
32)	2851-00-196-2-01	Block Grants	28.82	32.1)	2851-00-107-0-27	District Industries Centre	001	6.75
				32.2)	2851-00-107-0-27	District Industries Centre	050	6.73
				32.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				32.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.00

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				32.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.98
				32.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.25
				32.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				32.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				32.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.50
				32.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				32.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				32.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.25
				32.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.50
				Total:				28.82
33)	2852-80-196-1-01	Block Grants	9.87	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	8.00
				33.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.87
				Total:				9.87
34)	3054-80-196-1-03	Block Grants	175.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	175.00
				Total:				175.00
35)	3425-60-196-1-01	Block Grants	2.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.00
				Total:				2.00
36)	3451-00-196-1-01	Block Grants	24.01	36.1)	3451-00-101-0-26	Planning Board	001	17.00
				36.2)	3451-00-101-0-26	Planning Board	050	1.07
				36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.00
				36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.94
				36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				24.01
37)	3475-00-196-1-01	Block Grants	5.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
				Total:				5.00
District Total:							8035.64	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 7 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat MYSURU, an amount of Rs. 6739.34 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	151.18	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	121.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	4.28
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	22.47
				1.5)	2059-00-101-0-29	New Supplies	226	2.68
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	131.78	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	103.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.87
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	14.85
				2.4)	2202-00-103-0-36	Executive Establishment	001	9.00
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.00
Total:							131.78	
3)	2202-02-196-1-01	Block Grants	1415.63	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	967.59
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	353.88
				3.3)	2202-00-102-0-31	Inspection	001	47.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	22.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	18.75
Total:							1415.63	
4)	2202-02-196-6-01	ZP Schools	2.25	4.1)	2202-00-102-0-20	RMSA	001	2.25
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	5.1)	2202-00-104-0-35	Supply of Materials	221	17.50
				Total:				
6)	2204-00-196-1-01	Block Grants	41.21	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	13.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.30
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	4.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							41.21	
7)	2205-00-196-1-01	Block Grants	5.25	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	5.25
				Total:				

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	1343.10	8.1)	2210-00-101-0-27	Primary Health Centres	001	382.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	19.46
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	110.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.61
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	84.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	5.62
				8.7)	2210-00-101-0-32	District Establishment	001	69.25
				8.8)	2210-00-101-0-32	District Establishment	050	1.34
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	81.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.14
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.94
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.00
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.89
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	16.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	3.30
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	415.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	8.03
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	70.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	30.00
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	1.75
				8.23)	2210-00-105-0-38	Buildings	140	10.50
				8.24)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				1343.10
9)	2211-00-196-1-01	Block Grants	59.54	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	11.25
				9.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	34.25
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	13.04
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.00
				Total:				59.54
10)	2225-01-196-1-01	Block Grants	708.23	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	248.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	30.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	11.63
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	27.75
				10.5)	2225-00-101-0-30	Executive Establishment	001	37.25
				10.6)	2225-00-101-0-30	Executive Establishment	033	3.33
				10.7)	2225-00-101-0-30	Executive Establishment	050	71.71
				10.8)	2225-00-101-0-30	Executive Establishment	422	8.50
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	9.75
				10.10)	2225-00-101-0-32	Residential Schools for SCs	033	4.93
				10.11)	2225-00-101-0-32	Residential Schools for SCs	050	9.02
				10.12)	2225-00-101-0-36	Government College Hostels	001	17.50
				10.13)	2225-00-101-0-36	Government College Hostels	033	3.56
				10.14)	2225-00-101-0-36	Government College Hostels	050	8.85
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	152.88

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	55.25
				10.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	7.83
				10.18)	2225-00-101-0-57	Other Concessions to SC Students	422	0.25
				Total:				708.23
11)	2225-02-196-1-01	Block Grants	558.69	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	144.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	12.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	9.77
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	18.46
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	26.97
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	33.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	001	16.75
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	033	20.87
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	034	47.60
				11.10)	2225-00-102-0-35	Morarji Desai Residential Schools	050	81.89
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.75
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	2.05
				11.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.42
				11.14)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	82.36
				11.15)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	16.75
				11.16)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	3.00
				11.17)	2225-00-102-0-45	Tribal Area Sub-plan	001	22.50
				11.18)	2225-00-102-0-45	Tribal Area Sub-plan	033	1.11
				11.19)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.58
				11.20)	2225-00-102-0-45	Tribal Area Sub-plan	050	5.90
				Total:				558.69
12)	2225-03-196-1-01	Block Grants	1104.88	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	138.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	400.95
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	520.63
				12.4)	2225-00-103-0-39	Executive Establishment	001	11.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	5.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	18.75
				12.7)	2225-00-103-0-41	Ashram Schools	001	1.75
				12.8)	2225-00-103-0-41	Ashram Schools	050	4.15
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				1104.88
13)	2225-04-196-1-01	Block Grants	57.38	13.1)	2225-00-103-0-34	Hostels for Minorities	050	44.01
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.50
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.36
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	1.41
				13.5)	2225-00-103-0-51	Executive Establishment	001	2.00
				13.6)	2225-00-103-0-51	Executive Establishment	050	5.60
				13.7)	2225-00-103-0-54	Occupational Training for Minorities	050	0.50
				Total:				57.38
14)	2235-02-196-1-01	Block Grants	25.26	14.1)	2211-00-102-0-26	Child Welfare	050	13.91
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.27
				14.4)	2235-00-101-0-27		050	1.34

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				Women & Child Development Department - Establishment & Administration					
				Total:					25.26
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	12.76	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	8.76	
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.00	
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00	
				Total:					12.76
16)	2235-02-196-6-01	Block Grants	13.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	10.50	
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63	
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	1.87	
				Total:					13.00
17)	2401-00-196-1-01	Block Grants	103.80	17.1)	2435-00-101-0-27	Establishment	001	69.75	
				17.2)	2435-00-101-0-27	Establishment	050	2.94	
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	5.00	
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.25	
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50	
				17.6)	2435-00-101-0-31	Farm related Activities	050	5.50	
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50	
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	1.75	
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75	
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25	
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	1.61	
				Total:					103.80
18)	2401-00-196-2-01	Block Grants	138.63	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75	
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25	
				18.3)	2435-00-101-0-26	Executive Establishment	001	92.75	
				18.4)	2435-00-101-0-26	Executive Establishment	050	13.38	
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.50	
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	5.50	
				18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00	
				18.8)	2435-00-101-0-32	Horticulture Buildings	140	9.50	
				18.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.50	
				18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	5.00	
				18.11)	2435-00-101-0-38	Publicity and Literature	050	5.50	
				Total:					138.63
19)	2402-00-196-2-01	Block Grants	38.44	19.1)	2402-00-104-0-26	Watershed Development	001	15.50	
				19.2)	2402-00-104-0-26	Watershed Development	050	1.61	
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	20.00	
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.34	
				Total:					38.44
20)	2403-00-196-1-01	Block Grants	135.50	20.1)	2403-00-101-0-26	Executive Establishment	001	85.00	
				20.2)	2403-00-101-0-26	Executive Establishment	050	4.55	
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	26.75	
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.75	
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.50	
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.70	
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.00	
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25	
				Total:					135.50

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
21)	2405-00-196-1-01	Block Grants	38.50	21.1)	2405-00-101-0-26	District and Other Establishments	001	19.50
				21.2)	2405-00-101-0-26	District and Other Establishments	033	2.94
				21.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	6.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				38.50
22)	2406-01-196-1-01	Block Grants	127.05	22.1)	2406-00-101-0-26	Social Forestry	001	43.00
				22.2)	2406-00-101-0-26	Social Forestry	034	6.75
				22.3)	2406-00-101-0-26	Social Forestry	050	19.80
				22.4)	2406-00-101-0-27	Social Forestry	050	50.00
				22.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				127.05
23)	2425-00-196-1-01	Block Grants	5.00	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	5.00
				Total:				5.00
24)	2515-00-196-1-05	Maintenance Grants	123.84	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	48.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	43.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	24.34
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	7.50
				Total:				123.84
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	37.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50
				Total:				37.50
26)	2515-00-196-1-22	Development Grants	5.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.00
				Total:				5.00
27)	2702-80-196-1-01	Block Grants	1.34	27.1)	2702-00-101-0-27	Survey	050	1.34
				Total:				1.34
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	14.45	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.57
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				14.45
29)	2810-60-196-6-01	Block Grants	10.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	10.00
				Total:				10.00
30)	2851-00-196-1-01	Block Grants	148.25	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.75
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				30.3)	2851-00-107-0-26	Administration	001	91.00
				30.4)	2851-00-107-0-26	Administration	050	40.66
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.50
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
				30.7)	2851-00-107-0-33	Apiculture	001	2.00
				30.8)	2851-00-107-0-33	Apiculture	050	0.54
				30.9)	2851-00-107-0-33	Apiculture	100	0.50
				Total:				148.25
31)	2851-00-196-2-01	Block Grants	31.75	31.1)	2851-00-107-0-27	District Industries Centre	001	9.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	3.39

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.61
				31.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.25
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.00
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	5.50
				31.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.50
				Total:				31.75
32)	2852-80-196-1-01	Block Grants	6.62	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	033	0.60
				32.3)	2852-00-101-0-26	Artisan Training Institutes	050	1.28
				Total:				6.62
33)	3054-80-196-1-03	Block Grants	102.50	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	102.50
				Total:				102.50
34)	3425-60-196-1-01	Block Grants	1.38	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.38
				Total:				1.38
35)	3451-00-196-1-01	Block Grants	16.96	35.1)	3451-00-101-0-26	Planning Board	001	10.75
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.00
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.14
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				16.96
36)	3475-00-196-1-01	Block Grants	5.25	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.25
				Total:				5.25
District Total:							6739.34	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 8 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 4304.16 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	99.17	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	77.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	3.75
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	16.32
				1.5)	2059-00-101-0-29	New Supplies	226	1.61
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				99.17
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	68.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	54.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.34
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	6.60
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.84
				2.5)	2202-00-103-0-36	Executive Establishment	001	2.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.25
				Total:				68.32
3)	2202-02-196-1-01	Block Grants	1230.50	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	992.40
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	172.25
				3.3)	2202-00-102-0-31	Inspection	001	38.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	10.94
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				1230.50
4)	2202-02-196-6-01	ZP Schools	1.75	4.1)	2202-00-102-0-20	RMSA	001	1.75
				Total:				1.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
6)	2204-00-196-1-01	Block Grants	35.69	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	7.66
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	0.88
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.75
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				35.69
7)	2205-00-196-1-01		2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				2.50
8)	2210-80-196-1-01	Block Grants	794.71	8.1)	2210-00-101-0-27	Primary Health Centres	001	159.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	10.71
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	36.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	92.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	7.49
				8.7)	2210-00-101-0-32	District Establishment	001	36.00
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	14.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	1.61
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	4.25
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.94
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	21.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.22
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	14.50
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.00
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	305.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	14.18
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	28.50
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	7.50
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	4.50
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	1.87
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	6.25
				8.26)	2210-00-105-0-38	Buildings	140	10.00
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				794.71
9)	2211-00-196-1-01	Block Grants	20.25	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	0.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	18.00
				9.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.50
				Total:				20.25
10)	2225-01-196-1-01	Block Grants	352.10	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	101.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	5.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	3.09
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	30.75
				10.5)	2225-00-101-0-30	Executive Establishment	001	26.75
				10.6)	2225-00-101-0-30	Executive Establishment	033	1.11
				10.7)	2225-00-101-0-30	Executive Establishment	050	76.16
				10.8)	2225-00-101-0-30	Executive Establishment	422	5.25
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	8.25
				10.10)	2225-00-101-0-32	Residential Schools for SCs	033	0.60
				10.11)	2225-00-101-0-32	Residential Schools for SCs	050	8.32
				10.12)	2225-00-101-0-36	Government College Hostels	001	21.25

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.13)	2225-00-101-0-36	Government College Hostels	050	8.64
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	18.94
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	36.25
				10.16)	2225-00-101-0-57	Other Concessions to SC Students	422	0.25
				Total:				352.10
11)	2225-02-196-1-01	Block Grants	161.51	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	9.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.69
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	10.00
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	21.50
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	7.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	033	1.11
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	034	27.61
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	050	30.29
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.00
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.20
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.12
				11.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	16.75
				11.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	9.50
				11.15)	2225-00-102-0-45	Tribal Area Sub-plan	001	6.75
				11.16)	2225-00-102-0-45	Tribal Area Sub-plan	050	2.25
				Total:				161.51
12)	2225-03-196-1-01	Block Grants	708.62	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	124.00
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	394.81
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	155.94
				12.4)	2225-00-103-0-39	Executive Establishment	001	10.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	13.75
				12.7)	2225-00-103-0-41	Ashram Schools	050	4.37
				12.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.25
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	1.00
				Total:				708.62
13)	2225-04-196-1-01	Block Grants	23.77	13.1)	2225-00-103-0-34	Hostels for Minorities	050	17.67
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.12
				13.3)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	2.23
				13.4)	2225-00-103-0-51	Executive Establishment	001	1.00
				13.5)	2225-00-103-0-51	Executive Establishment	050	2.75
				Total:				23.77
14)	2235-02-196-1-01	Block Grants	11.21	14.1)	2211-00-102-0-26	Child Welfare	050	0.80
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.32
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				11.21
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	24.25	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	22.25
				15.2)	2235-00-101-0-30		103	2.00

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Voluntary Organisation for Care of the Old Infirm & Diseased				
				Total:				24.25
16)	2235-02-196-6-01	Block Grants	10.57	16.1)	2211-00-102-0-02	ICDS-District Cell	001	6.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.28
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	4.29
				Total:				10.57
17)	2401-00-196-1-01	Block Grants	74.28	17.1)	2435-00-101-0-27	Establishment	001	40.50
				17.2)	2435-00-101-0-27	Establishment	050	2.68
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	13.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	5.25
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	3.75
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				17.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	0.50
				Total:				74.28
18)	2401-00-196-2-01	Block Grants	115.98	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.52
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				18.3)	2435-00-101-0-26	Executive Establishment	001	68.75
				18.4)	2435-00-101-0-26	Executive Establishment	050	3.21
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	24.75
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				18.7)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	6.25
				18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.50
				18.10)	2435-00-101-0-38	Publicity and Literature	050	2.00
				Total:				115.98
19)	2402-00-196-2-01	Block Grants	30.12	19.1)	2402-00-104-0-26	Watershed Development	001	12.50
				19.2)	2402-00-104-0-26	Watershed Development	050	1.07
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	15.75
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				30.12
20)	2403-00-196-1-01	Block Grants	104.18	20.1)	2403-00-101-0-26	Executive Establishment	001	69.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	3.48
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	15.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	3.20
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.25
				Total:				104.18
21)	2405-00-196-1-01	Block Grants	26.27	21.1)	2405-00-101-0-26	District and Other Establishments	001	12.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	2.22
				21.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.50
				21.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				21.7)	2405-00-101-0-32	Exhibitions and Training	050	0.50

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					26.27
22)	2406-01-196-1-01	Block Grants	57.16	22.1)	2406-00-101-0-26	Social Forestry	001	19.50
				22.2)	2406-00-101-0-26	Social Forestry	034	4.91
				22.3)	2406-00-101-0-26	Social Forestry	050	11.50
				22.4)	2406-00-101-0-27	Social Forestry	050	16.25
				22.5)	2406-00-101-0-28	Buildings	140	5.00
			Total:					57.16
23)	2425-00-196-1-01	Block Grants	0.35	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.35
			Total:					0.35
24)	2515-00-196-1-05	Maintenance Grants	96.54	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	33.25
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	32.25
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.54
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	7.50
			Total:					96.54
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	8.75	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	8.75
			Total:					8.75
26)	2515-00-196-1-22	Development Grants	2.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.50
			Total:					2.50
27)	2702-80-196-1-01	Block Grants	1.61	27.1)	2702-00-101-0-27	Survey	050	1.61
			Total:					1.61
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	28.89	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	25.41
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
			Total:					28.89
29)	2810-60-196-6-01	Block Grants	10.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	10.00
			Total:					10.00
30)	2851-00-196-1-01	Block Grants	29.24	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.25
				30.2)	2851-00-107-0-26	Administration	001	9.75
				30.3)	2851-00-107-0-26	Administration	050	6.42
				30.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	6.25
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				30.6)	2851-00-107-0-33	Apiculture	001	2.00
				30.7)	2851-00-107-0-33	Apiculture	050	0.54
				30.8)	2851-00-107-0-33	Apiculture	100	1.25
				30.9)	2851-00-107-0-33	Apiculture	422	0.25
			Total:					29.24
31)	2851-00-196-2-01	Block Grants	18.69	31.1)	2851-00-107-0-27	District Industries Centre	001	3.00
				31.2)	2851-00-107-0-27	District Industries Centre	050	2.86
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.75
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.34
				31.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				31.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.25
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				31.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.50
			Total:					18.69
32)	2852-80-196-1-01		6.05	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.25

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
						Total:		6.05
33)	3054-80-196-1-03	Block Grants	122.50	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	122.50
						Total:		122.50
34)	3425-60-196-1-01	Block Grants	2.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.00
						Total:		2.00
35)	3451-00-196-1-01	Block Grants	19.14	35.1)	3451-00-101-0-26	Planning Board	001	14.50
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.25
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
						Total:		19.14
District Total:								4304.16

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 9 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat MANGALURU, an amount of Rs. 4403.68 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	89.12	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	68.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	3.21
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	15.52
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				89.12
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	27.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	16.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.61
				2.4)	2202-00-103-0-36	Executive Establishment	001	4.00
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.82
				Total:				27.00
3)	2202-02-196-1-01	Block Grants	1489.51	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1290.24
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	135.63
				3.3)	2202-00-102-0-31	Inspection	001	35.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	8.49
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				1489.51
4)	2202-02-196-6-01	ZP Schools	2.25	4.1)	2202-00-102-0-20	RMSA	001	2.25
				Total:				2.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	5.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				6.25
6)	2204-00-196-1-01	Block Grants	29.02	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.98
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	7.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	5.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.38
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	2.50
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				29.02
7)	2205-00-196-1-01	Block Grants	3.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.00
				Total:				3.00
8)	2210-80-196-1-01	Block Grants	702.33	8.1)	2210-00-101-0-27	Primary Health Centres	001	174.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	17.49

* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	88.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.61
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	17.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	1.07
				8.7)	2210-00-101-0-32	District Establishment	001	24.25
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.50
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.04
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	21.25
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.94
				8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	2.00
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.80
				8.15)	2210-00-101-0-46	Mobile Health Units	001	1.75
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	9.00
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.25
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	267.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	7.22
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	29.25
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	4.50
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	2.25
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	2.50
				8.26)	2210-00-105-0-38	Buildings	140	3.00
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				702.33
9)	2211-00-196-1-01	Block Grants	16.50	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	14.25
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.25
				9.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.00
				Total:				16.50
10)	2225-01-196-1-01	Block Grants	239.38	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	90.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	8.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	30.75
				10.4)	2225-00-101-0-30	Executive Establishment	001	21.00
				10.5)	2225-00-101-0-30	Executive Establishment	033	0.60
				10.6)	2225-00-101-0-30	Executive Establishment	050	30.38
				10.7)	2225-00-101-0-30	Executive Establishment	422	2.75
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	4.00
				10.9)	2225-00-101-0-32	Residential Schools for SCs	033	0.60
				10.10)	2225-00-101-0-32	Residential Schools for SCs	050	4.20
				10.11)	2225-00-101-0-36	Government College Hostels	001	3.50
				10.12)	2225-00-101-0-36	Government College Hostels	050	6.37
				10.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	36.25
				Total:				239.38
11)	2225-02-196-1-01	Block Grants	209.50	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	35.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	15.50

* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	1.38
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.11
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	15.22
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	12.75
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	001	23.00
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	033	1.58
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	034	15.79
				11.10)	2225-00-102-0-35	Morarji Desai Residential Schools	050	27.77
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.75
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	0.72
				11.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.11
				11.14)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.08
				11.15)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	23.50
				11.16)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	2.50
				11.17)	2225-00-102-0-45	Tribal Area Sub-plan	001	9.00
				11.18)	2225-00-102-0-45	Tribal Area Sub-plan	050	5.00
				Total:				209.50
12)	2225-03-196-1-01	Block Grants	765.49	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	93.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	293.36
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	352.50
				12.4)	2225-00-103-0-39	Executive Establishment	001	6.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.20
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	1.68
				Total:				765.49
13)	2225-04-196-1-01	Block Grants	54.80	13.1)	2225-00-103-0-34	Hostels for Minorities	050	37.50
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	1.20
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	9.50
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	2.31
				13.5)	2225-00-103-0-51	Executive Establishment	050	3.79
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	0.50
				Total:				54.80
14)	2235-02-196-1-01	Block Grants	26.41	14.1)	2211-00-102-0-26	Child Welfare	050	12.84
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	11.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.98
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				26.41
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	24.41	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	20.41
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirmary & Diseased	103	4.00
				Total:				24.41
16)	2235-02-196-6-01	Block Grants	11.51	16.1)	2211-00-102-0-02	ICDS-District Cell	001	8.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.32
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	2.70
				Total:				11.51
17)	2401-00-196-1-01	Block Grants	48.90	17.1)	2435-00-101-0-27	Establishment	001	25.25
				17.2)	2435-00-101-0-27	Establishment	050	4.28

* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	7.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				17.6)	2435-00-101-0-31	Farm releated Activities	050	3.73
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				17.8)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				17.9)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.14
				Total:				48.90
18)	2401-00-196-2-01	Block Grants	55.32	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.25
				18.2)	2435-00-101-0-26	Executive Establishment	001	41.50
				18.3)	2435-00-101-0-26	Executive Establishment	050	2.94
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.38
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.00
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.63
				18.9)	2435-00-101-0-38	Publicity and Literature	050	2.38
				Total:				55.32
19)	2402-00-196-2-01	Block Grants	15.61	19.1)	2402-00-104-0-26	Watershed Development	001	12.50
				19.2)	2402-00-104-0-26	Watershed Development	050	1.61
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	1.50
				Total:				15.61
20)	2403-00-196-1-01	Block Grants	60.96	20.1)	2403-00-101-0-26	Executive Establishment	001	27.25
				20.2)	2403-00-101-0-26	Executive Establishment	050	3.21
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	12.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.75
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.25
				Total:				60.96
21)	2405-00-196-1-01	Block Grants	20.65	21.1)	2405-00-101-0-26	District and Other Establishments	001	11.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	0.35
				21.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	5.00
				21.7)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				20.65
22)	2406-01-196-1-01	Block Grants	60.20	22.1)	2406-00-101-0-26	Social Forestry	001	10.00
				22.2)	2406-00-101-0-26	Social Forestry	034	4.98
				22.3)	2406-00-101-0-26	Social Forestry	050	7.22
				22.4)	2406-00-101-0-27	Social Forestry	050	37.50
				22.5)	2406-00-101-0-28	Buildings	140	0.50
				Total:				60.20
23)	2425-00-196-1-01	Block Grants	1.88	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	1.88
				Total:				1.88
24)	2515-00-196-1-05	Maintenance Grants	77.56	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	28.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	18.75

* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.81
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	7.00
				Total:				77.56
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	87.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	87.50
				Total:				87.50
26)	2515-00-196-1-22	Development Grants	3.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
				Total:				3.75
27)	2702-80-196-1-01	Block Grants	1.07	27.1)	2702-00-101-0-27	Survey	050	1.07
				Total:				1.07
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	9.05	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.96
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.76
				Total:				9.05
29)	2810-60-196-6-01	Block Grants	30.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	30.00
				Total:				30.00
30)	2851-00-196-1-01	Block Grants	28.99	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.00
				30.2)	2851-00-107-0-26	Administration	001	11.75
				30.3)	2851-00-107-0-26	Administration	050	6.69
				30.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.50
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				30.6)	2851-00-107-0-33	Apiculture	001	4.75
				30.7)	2851-00-107-0-33	Apiculture	050	0.27
				30.8)	2851-00-107-0-33	Apiculture	100	2.00
				30.9)	2851-00-107-0-33	Apiculture	422	0.50
				Total:				28.99
31)	2851-00-196-2-01	Block Grants	16.27	31.1)	2851-00-107-0-27	District Industries Centre	001	4.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	3.34
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.50
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.80
				31.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				31.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.25
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				31.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.75
				31.10)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.13
				Total:				16.27
32)	2852-80-196-1-01	Block Grants	4.36	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.61
				Total:				4.36
33)	3054-80-196-1-03	Block Grants	162.50	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	162.50
				Total:				162.50
34)	3425-60-196-1-01	Block Grants	1.25	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.25
				Total:				1.25
35)	3451-00-196-1-01	Block Grants	17.66	35.1)	3451-00-101-0-26	Planning Board	001	12.50
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.50
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.34

* Model Panchayath Accounting System

District : 409- MANGALURU DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
						Total:		17.66
36)	3475-00-196-1-01	Block Grants	3.75	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75
						Total:		3.75
District Total:								4403.68

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 10 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat HASSAN, an amount of Rs. 5730.05 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	159.35	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	127.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	7.22
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	21.67
				1.5)	2059-00-101-0-29	New Supplies	226	3.21
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				159.35
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	112.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	90.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	15.30
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.00
				2.5)	2202-00-103-0-36	Executive Establishment	001	1.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.25
				Total:				112.16
3)	2202-02-196-1-01	Block Grants	1578.18	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1243.48
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	255.55
				3.3)	2202-00-102-0-31	Inspection	001	41.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	20.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	13.75
				Total:				1578.18
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
6)	2204-00-196-1-01	Block Grants	36.38	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.13
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.59
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	2.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	2.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				36.38
7)	2210-80-196-1-01		1240.45	7.1)	2210-00-101-0-27	Primary Health Centres	001	493.50

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		7.2)	2210-00-101-0-27	Primary Health Centres	050	46.43
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	11.50
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	108.25
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	9.90
				7.7)	2210-00-101-0-32	District Establishment	001	45.50
				7.8)	2210-00-101-0-32	District Establishment	050	0.80
				7.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	55.50
				7.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.41
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	9.25
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	5.44
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	17.50
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	11.50
				7.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	7.75
				7.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	20.50
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	12.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	278.25
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	10.70
				7.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	33.75
				7.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	25.00
				7.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				7.25)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	6.25
				7.26)	2210-00-103-0-47	Establishment of Blood Bank	050	3.00
				7.27)	2210-00-105-0-38	Buildings	140	16.25
				7.28)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1240.45
8)	2211-00-196-1-01	Block Grants	24.12	8.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.25
				8.2)	2210-00-106-0-48	State Health Transport Organisation	050	18.37
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				Total:				24.12
9)	2225-01-196-1-01	Block Grants	475.73	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	191.25
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	19.50
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.40
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	16.58
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	3.75
				9.6)	2225-00-101-0-30	Executive Establishment	001	37.00
				9.7)	2225-00-101-0-30	Executive Establishment	050	99.16
				9.8)	2225-00-101-0-30	Executive Establishment	422	2.50
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	16.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	4.93
				9.11)	2225-00-101-0-32	Residential Schools for SCs	050	11.00
				9.12)	2225-00-101-0-36	Government College Hostels	001	8.50
				9.13)	2225-00-101-0-36	Government College Hostels	033	0.99
				9.14)	2225-00-101-0-36	Government College Hostels	050	4.92

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	41.25
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	15.00
				Total:				475.73
10)	2225-02-196-1-01	Block Grants	55.95	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	5.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.94
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	11.33
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.00
				10.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.75
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	24.69
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	3.75
				Total:				55.95
11)	2225-03-196-1-01	Block Grants	951.93	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	148.00
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	391.06
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	382.50
				11.4)	2225-00-103-0-39	Executive Establishment	001	9.75
				11.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	11.25
				11.7)	2225-00-103-0-41	Ashram Schools	001	2.50
				11.8)	2225-00-103-0-41	Ashram Schools	050	1.63
				11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.75
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				11.11)	2225-00-103-0-58	Stipend to Advocates	050	1.74
				Total:				951.93
12)	2225-04-196-1-01	Block Grants	65.89	12.1)	2225-00-103-0-34	Hostels for Minorities	050	62.45
				12.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.48
				12.3)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	1.56
				12.4)	2225-00-103-0-51	Executive Establishment	050	1.00
				12.5)	2225-00-103-0-54	Occupational Training for Minorities	050	0.41
				Total:				65.89
13)	2235-02-196-1-01	Block Grants	15.68	13.1)	2211-00-102-0-26	Child Welfare	050	1.61
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	10.50
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.98
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				13.5)	2235-00-101-0-31	Mukhya Sevikas	001	1.25
				Total:				15.68
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.50	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	9.50
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				11.50
15)	2235-02-196-6-01	Block Grants	10.51	15.1)	2211-00-102-0-02	ICDS-District Cell	001	5.25
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	0.28
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	4.98
				Total:				10.51
16)	2401-00-196-1-01	Block Grants	99.12	16.1)	2435-00-101-0-27	Establishment	001	59.75
				16.2)	2435-00-101-0-27	Establishment	050	3.21
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	10.75

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				16.6)	2435-00-101-0-31	Farm releated Activities	050	5.00
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	12.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	3.25
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				16.11)	2435-00-101-0-37	Agriculture Training Schools	050	2.41
				Total:				99.12
17)	2401-00-196-2-01	Block Grants	89.89	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.50
				17.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				17.3)	2435-00-101-0-26	Executive Establishment	001	72.25
				17.4)	2435-00-101-0-26	Executive Establishment	050	2.14
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.50
				17.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.50
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				17.9)	2435-00-101-0-38	Publicity and Literature	050	2.00
				17.10)	2435-00-101-0-39	Cold Storage Subvention	050	2.50
				Total:				89.89
18)	2402-00-196-2-01	Block Grants	32.35	18.1)	2402-00-104-0-26	Watershed Development	001	13.50
				18.2)	2402-00-104-0-26	Watershed Development	050	1.34
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.26
				Total:				32.35
19)	2403-00-196-1-01	Block Grants	85.85	19.1)	2403-00-101-0-26	Executive Establishment	001	38.25
				19.2)	2403-00-101-0-26	Executive Establishment	050	4.55
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.00
				19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.05
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.25
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				85.85
20)	2405-00-196-1-01	Block Grants	36.70	20.1)	2405-00-101-0-26	District and Other Establishments	001	18.00
				20.2)	2405-00-101-0-26	District and Other Establishments	034	2.88
				20.3)	2405-00-101-0-26	District and Other Establishments	050	1.07
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.75
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.25
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				20.9)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				36.70
21)	2406-01-196-1-01	Block Grants	114.94	21.1)	2406-00-101-0-26	Social Forestry	001	38.50
				21.2)	2406-00-101-0-26	Social Forestry	034	8.36
				21.3)	2406-00-101-0-26	Social Forestry	050	25.58
				21.4)	2406-00-101-0-27	Social Forestry	050	35.00
				21.5)	2406-00-101-0-28	Buildings	140	7.50

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					114.94
22)	2425-00-196-1-01	Block Grants	4.50	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	1.50
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.50
			Total:					4.50
23)	2515-00-196-1-05	Maintenance Grants	114.56	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	43.25
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	38.75
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.81
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	8.75
			Total:					114.56
24)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	75.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	75.00
			Total:					75.00
25)	2515-00-196-1-22	Development Grants	2.50	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.50
			Total:					2.50
26)	2702-80-196-1-01	Block Grants	1.07	26.1)	2702-00-101-0-27	Survey	050	1.07
			Total:					1.07
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	67.95	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	64.47
				27.2)	2702-00-101-0-28	New Supplies	226	2.41
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
			Total:					67.95
28)	2810-60-196-6-01	Block Grants	8.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	8.00
			Total:					8.00
29)	2851-00-196-1-01	Block Grants	96.29	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.25
				29.2)	2851-00-107-0-26	Administration	001	37.50
				29.3)	2851-00-107-0-26	Administration	050	32.90
				29.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	11.00
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	1.61
				29.6)	2851-00-107-0-33	Apiculture	001	0.75
				29.7)	2851-00-107-0-33	Apiculture	050	0.54
				29.8)	2851-00-107-0-33	Apiculture	100	0.50
				29.9)	2851-00-107-0-33	Apiculture	422	0.25
			Total:					96.29
30)	2851-00-196-2-01	Block Grants	17.48	30.1)	2851-00-107-0-27	District Industries Centre	001	3.25
				30.2)	2851-00-107-0-27	District Industries Centre	050	5.14
				30.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.50
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.98
				30.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.50
				30.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.50
			Total:					17.48
31)	2852-80-196-1-01	Block Grants	6.05	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
			Total:					6.05
32)	3054-80-196-1-03		102.50	32.1)	3054-00-101-0-29		172	102.50

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017					
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
Block Grants				Mukhyamantri Grameena Raste Abhivrudhi Yojane					
				Total:					102.50
33)	3425-60-196-1-01	Block Grants	2.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.50	
				Total:					2.50
34)	3451-00-196-1-01	Block Grants	22.01	34.1)	3451-00-101-0-26	Planning Board	001	14.50	
				34.2)	3451-00-101-0-26	Planning Board	050	1.07	
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.25	
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.94	
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00	
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25	
				Total:					22.01
35)	3475-00-196-1-01	Block Grants	6.00	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.00	
				Total:					6.00
District Total:							5730.05		

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 11 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat MADIKERI, an amount of Rs. 2289.18 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MADIKERI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MADIKERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	69.70	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	47.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.14
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	18.46
				1.5)	2059-00-101-0-29	New Supplies	226	1.61
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				69.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	21.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	14.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	2.10
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	2.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	1.00
				Total:				21.71
3)	2202-02-196-1-01	Block Grants	538.27	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	470.69
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	22.92
				3.3)	2202-00-102-0-31	Inspection	001	21.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	2.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				538.27
4)	2202-02-196-6-01	ZP Schools	1.75	4.1)	2202-00-102-0-20	RMSA	001	1.75
				Total:				1.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	5.1)	2202-00-104-0-35	Supply of Materials	221	2.50
				Total:				2.50
6)	2204-00-196-1-01	Block Grants	42.23	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	15.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.19
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.13
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	2.50
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				42.23
7)	2205-00-196-1-01		5.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	5.00

* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
Block Grants				Total:			5.00
8)	2210-80-196-1-01	Block Grants	377.41	8.1)	2210-00-101-0-27	Primary Health Centres	001 80.00
				8.2)	2210-00-101-0-27	Primary Health Centres	050 2.39
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001 50.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050 1.61
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 22.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050 1.87
				8.7)	2210-00-101-0-32	District Establishment	001 18.00
				8.8)	2210-00-101-0-32	District Establishment	050 0.80
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001 13.75
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050 1.61
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140 17.50
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 3.48
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	001 9.25
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	050 0.80
				8.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200 0.75
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 90.50
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050 5.35
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	001 31.25
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	050 8.75
				8.20)	2210-00-103-0-44	Provision for Ambulances	195 7.50
				8.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050 0.75
				8.22)	2210-00-105-0-38	Buildings	140 5.00
				8.23)	4210-00-101-0-39	District Health Office Buildings	140 3.75
				Total:			377.41
9)	2211-00-196-1-01	Block Grants	4.25	9.1)	2210-00-106-0-48	State Health Transport Organisation	050 3.75
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050 0.50
				Total:			4.25
10)	2225-01-196-1-01	Block Grants	94.88	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 29.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422 3.75
				10.3)	2225-00-101-0-30	Executive Establishment	001 18.50
				10.4)	2225-00-101-0-30	Executive Establishment	050 17.14
				10.5)	2225-00-101-0-30	Executive Establishment	422 1.75
				10.6)	2225-00-101-0-32	Residential Schools for SCs	001 1.00
				10.7)	2225-00-101-0-32	Residential Schools for SCs	050 1.79
				10.8)	2225-00-101-0-36	Government College Hostels	001 3.75
				10.9)	2225-00-101-0-36	Government College Hostels	050 2.45
				10.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422 15.00
				10.11)	2225-00-101-0-57	Other Concessions to SC Students	422 0.25
				Total:			94.88
11)	2225-02-196-1-01	Block Grants	170.11	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 4.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 12.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 2.43
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050 15.31
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423 3.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001 32.50

* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	033	1.11
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	034	21.18
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	050	57.00
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	3.75
				11.11)	2225-00-102-0-45	Tribal Area Sub-plan	001	11.25
				11.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.35
				11.13)	2225-00-102-0-45	Tribal Area Sub-plan	050	4.75
				Total:				170.11
12)	2225-03-196-1-01	Block Grants	236.59	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	37.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	119.34
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	61.56
				12.4)	2225-00-103-0-39	Executive Establishment	001	6.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	8.75
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.25
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	0.43
				Total:				236.59
13)	2225-04-196-1-01	Block Grants	8.84	13.1)	2225-00-103-0-34	Hostels for Minorities	050	7.27
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.31
				13.3)	2225-00-103-0-51	Executive Establishment	050	1.23
				13.4)	2225-00-103-0-54	Occupational Training for Minorities	050	0.04
				Total:				8.84
14)	2230-03-196-1-02	Block Grants	10.14	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	8.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.14
				Total:				10.14
15)	2235-02-196-1-01	Block Grants	7.88	15.1)	2211-00-102-0-26	Child Welfare	050	2.41
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.50
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				7.88
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
17)	2235-02-196-6-01	Block Grants	7.31	17.1)	2211-00-102-0-02	ICDS-District Cell	001	2.00
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	4.68
				Total:				7.31
18)	2401-00-196-1-01	Block Grants	52.29	18.1)	2435-00-101-0-27	Establishment	001	30.00
				18.2)	2435-00-101-0-27	Establishment	050	2.94
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	7.25
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				18.5)	2435-00-101-0-31	Farm related Activities	050	1.38
				18.6)	2435-00-101-0-33	Agricultural Office Buildings	140	3.93
				18.7)	2435-00-101-0-34	Organic Fertilizers	100	1.43
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	1.87
				18.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	2.25
				Total:				52.29

* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
19)	2401-00-196-2-01	Block Grants	44.32	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				19.2)	2435-00-101-0-26	Executive Establishment	001	30.00
				19.3)	2435-00-101-0-26	Executive Establishment	050	4.82
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				19.5)	2435-00-101-0-32	Horticulture Buildings	140	2.50
				19.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.50
				19.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.75
				19.8)	2435-00-101-0-38	Publicity and Literature	050	0.75
				Total:				44.32
20)	2402-00-196-2-01	Block Grants	5.36	20.1)	2402-00-104-0-26	Watershed Development	050	0.80
				20.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	3.75
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				5.36
21)	2403-00-196-1-01	Block Grants	40.77	21.1)	2403-00-101-0-26	Executive Establishment	001	23.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	3.21
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	6.25
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	5.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	1.56
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.75
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				Total:				40.77
22)	2405-00-196-1-01	Block Grants	25.30	22.1)	2405-00-101-0-26	District and Other Establishments	001	11.00
				22.2)	2405-00-101-0-26	District and Other Establishments	034	1.25
				22.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.50
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.50
				Total:				25.30
23)	2406-01-196-1-01	Block Grants	33.42	23.1)	2406-00-101-0-26	Social Forestry	001	8.50
				23.2)	2406-00-101-0-26	Social Forestry	034	3.52
				23.3)	2406-00-101-0-26	Social Forestry	050	6.15
				23.4)	2406-00-101-0-27	Social Forestry	050	13.25
				23.5)	2406-00-101-0-28	Buildings	140	2.00
				Total:				33.42
24)	2425-00-196-1-01	Block Grants	2.75	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.13
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	0.50
				24.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	1.13
				Total:				2.75
25)	2515-00-196-1-05	Maintenance Grants	52.76	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	17.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	10.50
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.01
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	2.00
				Total:				52.76
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	250.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	250.00
				Total:				250.00

* Model Panchayath Accounting System

District : 411- MADIKERI DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
27)	2515-00-196-1-22	Development Grants	5.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.00
							Total:	5.00
28)	2702-80-196-1-01	Block Grants	1.07	28.1)	2702-00-101-0-27	Survey	050	1.07
							Total:	1.07
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	24.08	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.60
				29.2)	2702-00-101-0-28	New Supplies	226	2.41
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
							Total:	24.08
30)	2810-60-196-6-01	Block Grants	6.00	30.1)	2810-00-101-0-01	Bio - gas Development	100	6.00
							Total:	6.00
31)	2851-00-196-1-01	Block Grants	20.41	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.13
				31.2)	2851-00-107-0-26	Administration	001	2.50
				31.3)	2851-00-107-0-26	Administration	050	3.21
				31.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.25
				31.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				31.6)	2851-00-107-0-33	Apiculture	001	5.75
				31.7)	2851-00-107-0-33	Apiculture	050	0.54
				31.8)	2851-00-107-0-33	Apiculture	100	3.50
				31.9)	2851-00-107-0-33	Apiculture	422	0.50
				31.10)	2851-00-107-0-33	Apiculture	423	0.50
							Total:	20.41
32)	2851-00-196-2-01	Block Grants	11.11	32.1)	2851-00-107-0-27	District Industries Centre	001	1.50
				32.2)	2851-00-107-0-27	District Industries Centre	050	0.54
				32.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.25
				32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.71
				32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				32.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.75
				32.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.50
							Total:	11.11
33)	3054-80-196-1-03	Block Grants	100.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	100.00
							Total:	100.00
34)	3425-60-196-1-01	Block Grants	1.38	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.38
							Total:	1.38
35)	3451-00-196-1-01	Block Grants	7.64	35.1)	3451-00-101-0-26	Planning Board	001	3.50
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	0.50
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.50
							Total:	7.64
36)	3475-00-196-1-01	Block Grants	5.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
							Total:	5.00
							District Total:	2289.18

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 12 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat MANDYA, an amount of Rs. 4805.87 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	112.15	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	90.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	3.75
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	15.52
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	138.95	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	129.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.34
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.06
				2.4)	2202-00-103-0-36	Executive Establishment	001	5.00
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.50
Total:							138.95	
3)	2202-02-196-1-01	Block Grants	989.39	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	632.47
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	280.51
				3.3)	2202-00-102-0-31	Inspection	001	47.25
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	11.50
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	8.75
Total:							989.39	
4)	2202-02-196-6-01	ZP Schools	2.25	4.1)	2202-00-102-0-20	RMSA	001	2.25
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	5.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				
6)	2204-00-196-1-01	Block Grants	32.62	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.77
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.20
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.50
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							32.62	
7)	2205-00-196-1-01	Block Grants	1.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.00
				Total:				

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	954.50	8.1)	2210-00-101-0-27	Primary Health Centres	001	329.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	9.73
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	26.50
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	50.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	3.75
				8.7)	2210-00-101-0-32	District Establishment	001	58.50
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	36.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	1.34
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	18.25
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.07
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.25
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.82
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	7.25
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.07
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	12.00
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.00
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	333.00
				8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	8.29
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	18.50
				8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	5.00
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.54
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	1.50
				8.26)	2210-00-105-0-38	Buildings	140	1.25
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	6.00
				Total:				954.50
9)	2211-00-196-1-01	Block Grants	15.75	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.00
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	14.75
				Total:				15.75
10)	2225-01-196-1-01	Block Grants	417.04	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	149.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.49
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	22.32
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	0.03
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	32.25
				10.7)	2225-00-101-0-30	Executive Establishment	001	30.00
				10.8)	2225-00-101-0-30	Executive Establishment	050	59.22
				10.9)	2225-00-101-0-30	Executive Establishment	422	6.25
				10.10)	2225-00-101-0-36	Government College Hostels	001	3.75
				10.11)	2225-00-101-0-36	Government College Hostels	033	3.68
				10.12)	2225-00-101-0-36	Government College Hostels	034	5.21
				10.13)	2225-00-101-0-36	Government College Hostels	050	4.47
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	73.50

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	4.63
				Total:				417.04
11)	2225-02-196-1-01	Block Grants	38.22	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	12.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.29
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	2.61
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	3.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	2.25
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	050	1.80
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.03
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	12.25
				Total:				38.22
12)	2225-03-196-1-01	Block Grants	1066.62	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	140.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	535.97
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	362.19
				12.4)	2225-00-103-0-39	Executive Establishment	001	8.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	12.50
				12.7)	2225-00-103-0-41	Ashram Schools	050	2.16
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	1.80
				Total:				1066.62
13)	2225-04-196-1-01	Block Grants	21.23	13.1)	2225-00-103-0-34	Hostels for Minorities	050	18.09
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.12
				13.3)	2225-00-103-0-51	Executive Establishment	050	3.02
				Total:				21.23
14)	2230-03-196-1-02	Block Grants	12.14	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	9.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	3.14
				Total:				12.14
15)	2235-02-196-1-01	Block Grants	12.23	15.1)	2211-00-102-0-26	Child Welfare	050	4.01
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.25
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				12.23
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
17)	2235-02-196-6-01	Block Grants	11.20	17.1)	2211-00-102-0-02	ICDS-District Cell	001	8.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.98
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	1.72
				Total:				11.20
18)	2401-00-196-1-01	Block Grants	56.79	18.1)	2435-00-101-0-27	Establishment	001	32.50
				18.2)	2435-00-101-0-27	Establishment	050	2.94
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	6.25
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				18.6)	2435-00-101-0-31	Farm related Activities	050	6.25
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.00
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.25

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				18.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.75
				18.12)	2435-00-101-0-37	Agriculture Training Schools	033	0.46
				18.13)	2435-00-101-0-37	Agriculture Training Schools	050	2.14
				Total:				56.79
19)	2401-00-196-2-01	Block Grants	138.99	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				19.3)	2435-00-101-0-26	Executive Establishment	001	86.25
				19.4)	2435-00-101-0-26	Executive Establishment	050	34.24
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.50
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.75
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.75
				19.8)	2435-00-101-0-32	Horticulture Buildings	140	3.00
				19.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.25
				19.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	5.00
				19.11)	2435-00-101-0-38	Publicity and Literature	050	1.25
				Total:				138.99
20)	2402-00-196-2-01	Block Grants	30.64	20.1)	2402-00-104-0-26	Watershed Development	001	16.25
				20.2)	2402-00-104-0-26	Watershed Development	050	1.34
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	12.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				30.64
21)	2403-00-196-1-01	Block Grants	79.95	21.1)	2403-00-101-0-26	Executive Establishment	001	31.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	3.75
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	3.20
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				79.95
22)	2405-00-196-1-01	Block Grants	35.59	22.1)	2405-00-101-0-26	District and Other Establishments	001	20.25
				22.2)	2405-00-101-0-26	District and Other Establishments	034	2.53
				22.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.75
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.25
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				35.59
23)	2406-01-196-1-01	Block Grants	84.70	23.1)	2406-00-101-0-26	Social Forestry	001	26.25
				23.2)	2406-00-101-0-26	Social Forestry	034	7.22
				23.3)	2406-00-101-0-26	Social Forestry	050	14.98
				23.4)	2406-00-101-0-27	Social Forestry	050	31.25
				23.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				84.70
	2425-00-196-1-01		11.50	24.1)	2425-00-101-0-28		100	2.50

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)		Block Grants				Assistance to Various Co-operative Societies/NCDC Scheme		
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	2.50
				24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.50
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	3.00
Total:								11.50
25)	2515-00-196-1-05	Maintenance Grants	103.31	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	39.50
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	35.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.81
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.00
Total:								103.31
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	8.75	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	8.75
Total:								8.75
27)	2515-00-196-1-22	Development Grants	7.50	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	7.50
Total:								7.50
28)	2702-80-196-1-01	Block Grants	1.34	28.1)	2702-00-101-0-27	Survey	050	1.34
Total:								1.34
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	30.76	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	27.29
				29.2)	2702-00-101-0-28	New Supplies	226	2.41
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
Total:								30.76
30)	2810-60-196-6-01	Block Grants	3.75	30.1)	2810-00-101-0-01	Bio - gas Development	100	3.75
Total:								3.75
31)	2851-00-196-1-01	Block Grants	167.72	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.88
				31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				31.4)	2851-00-107-0-26	Administration	001	90.00
				31.5)	2851-00-107-0-26	Administration	050	61.26
				31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.75
				31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
				31.8)	2851-00-107-0-33	Apiculture	001	1.25
				31.9)	2851-00-107-0-33	Apiculture	050	0.54
				31.10)	2851-00-107-0-33	Apiculture	100	0.50
Total:								167.72
32)	2851-00-196-2-01	Block Grants	30.48	32.1)	2851-00-107-0-27	District Industries Centre	001	4.25
				32.2)	2851-00-107-0-27	District Industries Centre	050	3.16
				32.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.25
				32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.07
				32.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00
				32.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				32.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	8.25
				32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				32.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				32.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	4.25
				32.13)	2851-00-107-0-39		100	0.75

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				32.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.25
				Total:				30.48
33)	2852-80-196-1-01	Block Grants	4.11	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.50
				33.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.61
				Total:				4.11
34)	3054-80-196-1-03	Block Grants	156.25	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	156.25
				Total:				156.25
35)	3425-60-196-1-01	Block Grants	1.50	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
				Total:				1.50
36)	3451-00-196-1-01	Block Grants	14.96	36.1)	3451-00-101-0-26	Planning Board	001	8.25
				36.2)	3451-00-101-0-26	Planning Board	050	1.07
				36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.13
				36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.14
				36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.38
				Total:				14.96
37)	3475-00-196-1-01	Block Grants	3.75	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75
				Total:				3.75
District Total:								4805.87

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 13 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 10800.17 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	233.85	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	190.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	9.63
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	31.03
				1.5)	2059-00-101-0-29	New Supplies	226	2.94
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				233.85
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	150.41	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	109.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.34
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	22.60
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	8.75
				2.6)	2202-00-103-0-36	Executive Establishment	050	3.57
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.66
				Total:				150.41
3)	2202-02-196-1-01	Block Grants	4780.14	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	4001.98
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	649.00
				3.3)	2202-00-102-0-31	Inspection	001	81.00
				3.4)	2202-00-102-0-31	Inspection	050	4.55
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	32.87
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	7.50
				Total:				4780.14
4)	2202-02-196-6-01	ZP Schools	1.25	4.1)	2202-00-102-0-20	RMSA	001	1.25
				Total:				1.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	5.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				7.50
6)	2204-00-196-1-01	Block Grants	45.38	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.07
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	6.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.95
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	3.00
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				45.38
7)	2205-00-196-1-01	Block Grants	1.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.50
				Total:				1.50
	2210-80-196-1-01		1591.01	8.1)	2210-00-101-0-27	Primary Health Centres	001	437.75

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	12.16
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	65.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.61
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	80.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	5.89
				8.7)	2210-00-101-0-32	District Establishment	001	61.50
				8.8)	2210-00-101-0-32	District Establishment	050	1.34
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	3.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.80
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	9.05
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.75
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.62
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	3.00
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	121.00
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	51.30
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	598.75
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	17.92
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	66.75
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	12.59
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.27
				8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	3.00
				8.25)	2210-00-105-0-38	Buildings	140	5.70
				8.26)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1591.01
9)	2211-00-196-1-01	Block Grants	48.03	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	30.21
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	8.50
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	4.95
				9.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.25
				9.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	0.87
				Total:				48.03
10)	2225-01-196-1-01	Block Grants	708.61	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	276.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	53.75
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	11.48
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	43.75
				10.5)	2225-00-101-0-30	Executive Establishment	001	60.75
				10.6)	2225-00-101-0-30	Executive Establishment	050	88.19
				10.7)	2225-00-101-0-32	Residential Schools for SCs	001	25.50
				10.8)	2225-00-101-0-32	Residential Schools for SCs	050	13.11
				10.9)	2225-00-101-0-36	Government College Hostels	001	9.00
				10.10)	2225-00-101-0-36	Government College Hostels	050	2.42
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	8.63

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	107.00
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	7.75
				10.14)	2225-00-101-0-47	Training Centres for Women	033	0.56
				Total:				708.61
11)	2225-02-196-1-01	Block Grants	202.13	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	37.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	28.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.76
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	15.56
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	22.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	3.25
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	1.23
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	11.90
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	6.50
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.54
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	34.62
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	8.25
				11.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	5.00
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	5.75
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	050	0.03
				11.16)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	8.50
				11.17)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.25
				Total:				202.13
12)	2225-03-196-1-01	Block Grants	1485.55	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	278.00
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	463.15
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	705.00
				12.4)	2225-00-103-0-39	Executive Establishment	001	10.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	3.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	18.75
				12.7)	2225-00-103-0-41	Ashram Schools	050	3.50
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				1485.55
13)	2225-04-196-1-01	Block Grants	51.82	13.1)	2225-00-103-0-34	Hostels for Minorities	050	39.59
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.30
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.74
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	7.94
				13.5)	2225-00-103-0-51	Executive Establishment	050	2.25
				Total:				51.82
14)	2230-03-196-1-02	Block Grants	13.16	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	10.75
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.41
				Total:				13.16
15)	2235-02-196-1-01	Block Grants	15.77	15.1)	2211-00-102-0-26	Child Welfare	050	6.42
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.50
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.52
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				15.77

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	37.67	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	32.67
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	3.00
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				37.67
17)	2235-02-196-6-01	Block Grants	13.11	17.1)	2211-00-102-0-02	ICDS-District Cell	001	9.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	2.74
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	0.87
				Total:				13.11
18)	2401-00-196-1-01	Block Grants	126.17	18.1)	2435-00-101-0-27	Establishment	001	100.25
				18.2)	2435-00-101-0-27	Establishment	050	1.87
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.00
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				18.6)	2435-00-101-0-31	Farm releated Activities	050	4.69
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	2.01
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				18.10)	2435-00-101-0-37	Agriculture Training Schools	033	5.96
				18.11)	2435-00-101-0-37	Agriculture Training Schools	050	2.14
				Total:				126.17
19)	2401-00-196-2-01	Block Grants	153.56	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				19.3)	2435-00-101-0-26	Executive Establishment	001	118.00
				19.4)	2435-00-101-0-26	Executive Establishment	050	6.69
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.75
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.00
				19.7)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				19.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.75
				19.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				19.10)	2435-00-101-0-38	Publicity and Literature	050	0.75
				19.11)	2435-00-101-0-39	Cold Storage Subvention	050	0.63
				Total:				153.56
20)	2402-00-196-2-01	Block Grants	46.46	20.1)	2402-00-104-0-26	Watershed Development	001	18.00
				20.2)	2402-00-104-0-26	Watershed Development	050	1.34
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	25.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.87
				Total:				46.46
21)	2403-00-196-1-01	Block Grants	345.37	21.1)	2403-00-101-0-26	Executive Establishment	001	222.50
				21.2)	2403-00-101-0-26	Executive Establishment	050	5.62
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	87.50
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	17.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	4.25
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				Total:				345.37
22)	2405-00-196-1-01	Block Grants	19.43	22.1)	2405-00-101-0-26	District and Other Establishments	001	13.00
				22.2)	2405-00-101-0-26	District and Other Establishments	050	0.80
				22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.63

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	0.90
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25
				22.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.23
				22.7)	2405-00-101-0-32	Exhibitions and Training	050	0.63
				Total:				19.43
23)	2406-01-196-1-01	Block Grants	219.97	23.1)	2406-00-101-0-26	Social Forestry	001	116.25
				23.2)	2406-00-101-0-26	Social Forestry	034	8.85
				23.3)	2406-00-101-0-26	Social Forestry	050	32.37
				23.4)	2406-00-101-0-27	Social Forestry	050	50.00
				23.5)	2406-00-101-0-28	Buildings	140	12.50
				Total:				219.97
24)	2425-00-196-1-01	Block Grants	1.87	24.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.76
				24.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.69
				24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.42
				Total:				1.87
25)	2515-00-196-1-05	Maintenance Grants	142.75	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	64.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	39.25
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	26.75
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	12.00
				Total:				142.75
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	5.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	5.00
				Total:				5.00
27)	2515-00-196-1-22	Development Grants	5.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.00
				Total:				5.00
28)	2702-80-196-1-01	Block Grants	1.61	28.1)	2702-00-101-0-27	Survey	050	1.61
				Total:				1.61
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.33	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	16.85
				29.2)	2702-00-101-0-28	New Supplies	226	2.41
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
				Total:				20.33
30)	2810-60-196-6-01	Block Grants	20.00	30.1)	2810-00-101-0-01	Bio - gas Development	100	20.00
				Total:				20.00
31)	2851-00-196-1-01	Block Grants	80.39	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.25
				31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				31.3)	2851-00-107-0-26	Administration	001	33.75
				31.4)	2851-00-107-0-26	Administration	050	13.11
				31.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	27.25
				31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				31.7)	2851-00-107-0-33	Apiculture	100	0.50
				31.8)	2851-00-107-0-33	Apiculture	422	0.25
				Total:				80.39
32)	2851-00-196-2-01	Block Grants	26.80	32.1)	2851-00-107-0-27	District Industries Centre	001	5.00
				32.2)	2851-00-107-0-27	District Industries Centre	050	3.14
				32.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	9.00
				32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	2.05

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.75
				32.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.50
				32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				32.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.75
				32.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.00
				Total:				26.80
33)	2852-80-196-1-01	Block Grants	8.55	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	7.75
				33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
				Total:				8.55
34)	3054-80-196-1-03	Block Grants	170.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	170.00
				Total:				170.00
35)	3425-60-196-1-01	Block Grants	1.50	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
				Total:				1.50
36)	3451-00-196-1-01	Block Grants	11.03	36.1)	3451-00-101-0-26	Planning Board	001	4.25
				36.2)	3451-00-101-0-26	Planning Board	050	1.07
				36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.25
				36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	3.21
				36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				11.03
37)	3475-00-196-1-01	Block Grants	7.50	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	7.50
				Total:				7.50
District Total:							10800.17	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 14 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 6272.63 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	120.67	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	102.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	4.28
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.57
				1.5)	2059-00-101-0-29	New Supplies	226	1.07
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				120.67
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	102.62	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	75.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	15.00
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	5.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.50
				Total:				102.62
3)	2202-02-196-1-01	Block Grants	2539.45	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	2106.27
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	366.57
				3.3)	2202-00-102-0-31	Inspection	001	42.00
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	12.70
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	7.50
				Total:				2539.45
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
6)	2204-00-196-1-01	Block Grants	41.25	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.07
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	6.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.57
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				41.25
7)	2205-00-196-1-01	Block Grants	1.75	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.75
				Total:				1.75
	2210-80-196-1-01		878.39	8.1)	2210-00-101-0-27	Primary Health Centres	001	242.25

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	15.59
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	14.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	42.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				8.7)	2210-00-101-0-32	District Establishment	001	35.00
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	38.75
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	8.72
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	20.00
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.82
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	92.25
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	22.18
				8.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.25
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	253.25
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	7.49
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	40.50
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	9.59
				8.20)	2210-00-103-0-43	Taluk Level Hospitals	050	7.50
				8.21)	2210-00-105-0-38	Buildings	140	12.50
				8.22)	4210-00-101-0-39	District Health Office Buildings	140	6.25
				Total:				878.39
9)	2211-00-196-1-01	Block Grants	25.32	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	12.21
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	7.75
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	0.37
				9.5)	2210-00-106-0-52	Executive Establishment - IPP3	050	0.25
				9.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				Total:				25.32
10)	2225-01-196-1-01	Block Grants	473.84	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	146.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	16.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	6.25
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	22.50
				10.5)	2225-00-101-0-30	Executive Establishment	001	22.25
				10.6)	2225-00-101-0-30	Executive Establishment	033	0.56
				10.7)	2225-00-101-0-30	Executive Establishment	050	106.28
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	3.25
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	3.39
				10.10)	2225-00-101-0-36	Government College Hostels	001	3.00
				10.11)	2225-00-101-0-36	Government College Hostels	050	4.19
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	34.65
				10.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	72.25
				10.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	23.84
				10.15)	2225-00-101-0-47	Training Centres for Women	001	6.25

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.16)	2225-00-101-0-47	Training Centres for Women	033	0.70
				10.17)	2225-00-101-0-47	Training Centres for Women	050	1.75
				Total:				473.84
11)	2225-02-196-1-01	Block Grants	53.74	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	11.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.94
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	20.33
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	2.00
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	8.25
				Total:				53.74
12)	2225-03-196-1-01	Block Grants	869.52	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	115.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	366.50
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	362.19
				12.4)	2225-00-103-0-39	Executive Establishment	001	10.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	11.25
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	1.08
				Total:				869.52
13)	2225-04-196-1-01	Block Grants	93.39	13.1)	2225-00-103-0-34	Hostels for Minorities	001	5.75
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	79.65
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.37
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	1.29
				13.5)	2225-00-103-0-51	Executive Establishment	001	1.75
				13.6)	2225-00-103-0-51	Executive Establishment	050	3.46
				13.7)	2225-00-103-0-54	Occupational Training for Minorities	050	1.13
				Total:				93.39
14)	2230-03-196-1-02	Block Grants	32.03	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	27.75
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	4.28
				Total:				32.03
15)	2235-02-196-1-01	Block Grants	15.10	15.1)	2211-00-102-0-26	Child Welfare	050	8.03
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.75
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.99
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				15.10
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	13.01	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	9.26
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.75
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				13.01
17)	2235-02-196-6-01	Block Grants	10.28	17.1)	2211-00-102-0-02	ICDS-District Cell	001	7.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.28
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.50
				Total:				10.28
18)	2401-00-196-1-01	Block Grants	63.93	18.1)	2435-00-101-0-27	Establishment	001	32.50
				18.2)	2435-00-101-0-27	Establishment	050	1.34
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	12.25
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.25

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.5)	2435-00-101-0-31	Farm related Activities	050	5.00
				18.6)	2435-00-101-0-33	Agricultural Office Buildings	140	8.75
				18.7)	2435-00-101-0-34	Organic Fertilizers	100	2.25
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	1.34
				Total:				63.93
19)	2401-00-196-2-01	Block Grants	88.01	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.25
				19.2)	2435-00-101-0-26	Executive Establishment	001	70.50
				19.3)	2435-00-101-0-26	Executive Establishment	050	4.01
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.75
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.75
				19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.75
				19.9)	2435-00-101-0-38	Publicity and Literature	050	0.25
				19.10)	2435-00-101-0-39	Cold Storage Subvention	050	1.50
				Total:				88.01
20)	2402-00-196-2-01	Block Grants	45.91	20.1)	2402-00-104-0-26	Watershed Development	001	16.25
				20.2)	2402-00-104-0-26	Watershed Development	050	1.34
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	27.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.07
				Total:				45.91
21)	2403-00-196-1-01	Block Grants	184.05	21.1)	2403-00-101-0-26	Executive Establishment	001	144.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	4.55
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	20.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.50
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.25
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				184.05
22)	2405-00-196-1-01	Block Grants	32.05	22.1)	2405-00-101-0-26	District and Other Establishments	001	13.25
				22.2)	2405-00-101-0-26	District and Other Establishments	050	0.80
				22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.00
				22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	6.00
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				22.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.50
				22.7)	2405-00-101-0-32	Exhibitions and Training	050	1.25
				Total:				32.05
23)	2406-01-196-1-01	Block Grants	120.66	23.1)	2406-00-101-0-26	Social Forestry	001	32.00
				23.2)	2406-00-101-0-26	Social Forestry	034	7.17
				23.3)	2406-00-101-0-26	Social Forestry	050	22.74
				23.4)	2406-00-101-0-27	Social Forestry	050	50.00
				23.5)	2406-00-101-0-28	Buildings	140	8.75
				Total:				120.66
24)	2425-00-196-1-01	Block Grants	4.90	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.90
				24.3)	6425-00-101-0-27		394	2.50

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Loan Assistance to Various Categories of Co-op. Societies-NCDC				
				Total:				4.90
25)	2515-00-196-1-05	Maintenance Grants	97.06	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	38.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	29.75
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.81
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.25
				Total:				97.06
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	12.50	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	12.50
				Total:				12.50
27)	2515-00-196-1-22	Development Grants	5.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.00
				Total:				5.00
28)	2702-80-196-1-01	Block Grants	2.14	28.1)	2702-00-101-0-27	Survey	050	2.14
				Total:				2.14
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	4.55	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	3.21
				29.2)	2702-00-101-0-28	New Supplies	226	1.34
				Total:				4.55
30)	2810-60-196-6-01	Block Grants	10.00	30.1)	2810-00-101-0-01	Bio - gas Development	100	10.00
				Total:				10.00
31)	2851-00-196-1-01	Block Grants	97.19	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.50
				31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.25
				31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				31.4)	2851-00-107-0-26	Administration	001	68.75
				31.5)	2851-00-107-0-26	Administration	050	21.40
				31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	2.50
				31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				Total:				97.19
32)	2851-00-196-2-01	Block Grants	19.64	32.1)	2851-00-107-0-27	District Industries Centre	001	3.25
				32.2)	2851-00-107-0-27	District Industries Centre	050	4.09
				32.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.50
				32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.44
				32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.50
				32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.50
				32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				32.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.25
				Total:				19.64
33)	2852-80-196-1-01	Block Grants	4.82	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.75
				33.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
				Total:				4.82
34)	3054-80-196-1-03	Block Grants	175.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	175.00
				Total:				175.00
35)	3425-60-196-1-01	Block Grants	2.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.00
				Total:				2.00
36)	3451-00-196-1-01		20.89	36.1)	3451-00-101-0-26	Planning Board	001	15.75

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		36.2)	3451-00-101-0-26	Planning Board	050	1.07
				36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.75
				36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
				36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.88
				36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.38
						Total:		20.89
37)	3475-00-196-1-01	Block Grants	5.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
						Total:		5.00
						District Total:		6272.63

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 15 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat DHARWAD, an amount of Rs. 4550.87 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	87.31	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	75.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.68
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	8.29
				1.5)	2059-00-101-0-29	New Supplies	226	1.34
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	52.57	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	41.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	2.70
				2.4)	2202-00-103-0-36	Executive Establishment	001	3.25
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.25
Total:							52.57	
3)	2202-02-196-1-01	Block Grants	1810.12	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1537.47
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	199.31
				3.3)	2202-00-102-0-31	Inspection	001	50.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	13.18
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	6.25
Total:							1810.12	
4)	2202-02-196-6-01	ZP Schools	3.75	4.1)	2202-00-102-0-20	RMSA	001	3.75
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				
6)	2204-00-196-1-01	Block Grants	62.94	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.25
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	38.28
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							62.94	
7)	2205-00-196-1-01	Block Grants	1.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.00
				Total:				
8)	2210-80-196-1-01	Block Grants	488.59	8.1)	2210-00-101-0-27	Primary Health Centres	001	105.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	10.73

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	33.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	29.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				8.7)	2210-00-101-0-32	District Establishment	001	63.50
				8.8)	2210-00-101-0-32	District Establishment	050	1.34
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	19.00
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.80
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	6.25
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.48
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	19.50
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				8.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.00
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	139.75
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	6.42
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	22.00
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	13.02
				8.20)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	1.25
				8.22)	2210-00-105-0-38	Buildings	140	1.25
				8.23)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				488.59
9)	2211-00-196-1-01	Block Grants	58.15	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	7.42
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	42.50
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	5.48
				Total:				58.15
10)	2225-01-196-1-01	Block Grants	314.74	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	108.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	13.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	2.76
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	25.50
				10.5)	2225-00-101-0-30	Executive Establishment	001	36.50
				10.6)	2225-00-101-0-30	Executive Establishment	050	17.41
				10.7)	2225-00-101-0-32	Residential Schools for SCs	001	9.00
				10.8)	2225-00-101-0-32	Residential Schools for SCs	033	0.46
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	4.20
				10.10)	2225-00-101-0-36	Government College Hostels	001	10.50
				10.11)	2225-00-101-0-36	Government College Hostels	050	4.74
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	49.00
				10.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	23.25
				10.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	8.92
				10.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	0.75
				Total:				314.74
11)	2225-02-196-1-01	Block Grants	85.34	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	50.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.25

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.94
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.03
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	2.00
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	7.75
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	15.63
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	6.25
				Total:				85.34
12)	2225-03-196-1-01	Block Grants	703.66	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	92.00
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	204.38
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	379.38
				12.4)	2225-00-103-0-39	Executive Establishment	001	11.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	11.25
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.25
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				703.66
13)	2225-04-196-1-01	Block Grants	55.44	13.1)	2225-00-103-0-34	Hostels for Minorities	001	3.50
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	45.00
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.25
				13.4)	2225-00-103-0-51	Executive Establishment	001	3.50
				13.5)	2225-00-103-0-51	Executive Establishment	050	2.50
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	0.69
				Total:				55.44
14)	2235-02-196-1-01	Block Grants	14.59	14.1)	2211-00-102-0-26	Child Welfare	050	5.62
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	7.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				14.59
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	22.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	20.50
				15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				22.50
16)	2235-02-196-6-01	Block Grants	11.95	16.1)	2211-00-102-0-02	ICDS-District Cell	001	9.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.70
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	2.25
				Total:				11.95
17)	2401-00-196-1-01	Block Grants	77.69	17.1)	2435-00-101-0-27	Establishment	001	62.75
				17.2)	2435-00-101-0-27	Establishment	050	2.94
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.50
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				17.6)	2435-00-101-0-31	Farm releated Activities	050	3.22
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.78
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.00
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				Total:				77.69
18)	2401-00-196-2-01	Block Grants	68.72	18.1)	2435-00-101-0-26	Executive Establishment	001	52.25
				18.2)	2435-00-101-0-26	Executive Establishment	050	4.55

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.00
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.25
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	4.50
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.43
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.50
				18.9)	2435-00-101-0-38	Publicity and Literature	050	0.75
				18.10)	2435-00-101-0-39	Cold Storage Subvention	050	2.00
				Total:				68.72
19)	2402-00-196-2-01	Block Grants	45.44	19.1)	2402-00-104-0-26	Watershed Development	001	24.25
				19.2)	2402-00-104-0-26	Watershed Development	050	1.61
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.34
				Total:				45.44
20)	2403-00-196-1-01	Block Grants	197.61	20.1)	2403-00-101-0-26	Executive Establishment	001	162.75
				20.2)	2403-00-101-0-26	Executive Establishment	050	9.36
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	12.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.75
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.25
				Total:				197.61
21)	2405-00-196-1-01	Block Grants	19.00	21.1)	2405-00-101-0-26	District and Other Establishments	001	12.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	0.94
				21.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.54
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.47
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	1.25
				Total:				19.00
22)	2406-01-196-1-01	Block Grants	73.73	22.1)	2406-00-101-0-26	Social Forestry	001	30.00
				22.2)	2406-00-101-0-26	Social Forestry	034	6.09
				22.3)	2406-00-101-0-26	Social Forestry	050	13.64
				22.4)	2406-00-101-0-27	Social Forestry	050	21.50
				22.5)	2406-00-101-0-28	Buildings	140	2.50
				Total:				73.73
23)	2425-00-196-1-01	Block Grants	1.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.24
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.63
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.63
				Total:				1.50
24)	2515-00-196-1-05	Maintenance Grants	77.76	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	27.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	23.75
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.01
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.50
				Total:				77.76
	2515-00-196-1-14		20.00	25.1)	2515-00-101-0-29		140	20.00

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)		Construction of Panchayat Raj Institution Buildings				Construction and Maintenance of Zilla Panchayat Office Buildings		
						Total:		20.00
26)	2515-00-196-1-22	Development Grants	3.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
						Total:		3.75
27)	2702-80-196-1-01	Block Grants	1.07	27.1)	2702-00-101-0-27	Survey	050	1.07
						Total:		1.07
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.91	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.57
				28.2)	2702-00-101-0-28	New Supplies	226	0.80
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
						Total:		13.91
29)	2810-60-196-6-01	Block Grants	5.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	5.00
						Total:		5.00
30)	2851-00-196-1-01	Block Grants	38.58	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.25
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				30.3)	2851-00-107-0-26	Administration	001	20.50
				30.4)	2851-00-107-0-26	Administration	050	7.76
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	4.00
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				30.7)	2851-00-107-0-33	Apiculture	001	1.25
				30.8)	2851-00-107-0-33	Apiculture	050	0.54
				30.9)	2851-00-107-0-33	Apiculture	100	0.25
						Total:		38.58
31)	2851-00-196-2-01	Block Grants	20.21	31.1)	2851-00-107-0-27	District Industries Centre	001	5.25
				31.2)	2851-00-107-0-27	District Industries Centre	033	1.11
				31.3)	2851-00-107-0-27	District Industries Centre	050	3.53
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.25
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.71
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.75
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.25
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				31.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.75
						Total:		20.21
32)	3054-80-196-1-03	Block Grants	80.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	80.00
						Total:		80.00
33)	3425-60-196-1-01	Block Grants	1.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
						Total:		1.50
34)	3451-00-196-1-01	Block Grants	21.51	34.1)	3451-00-101-0-26	Planning Board	001	13.50
				34.2)	3451-00-101-0-26	Planning Board	050	1.07
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.50
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.94
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.50
						Total:		21.51
35)	3475-00-196-1-01	Block Grants	6.25	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25
						Total:		6.25
						District Total:		4550.87

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 16 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat KARWAR, an amount of Rs. 4623.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	171.34	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	128.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	6.42
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	33.44
				1.5)	2059-00-101-0-29	New Supplies	226	3.48
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				171.34
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	73.73	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	64.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.54
				2.4)	2202-00-103-0-36	Executive Establishment	001	2.25
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.84
				Total:				73.73
3)	2202-02-196-1-01	Block Grants	1552.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1266.11
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	204.00
				3.3)	2202-00-102-0-31	Inspection	001	57.00
				3.4)	2202-00-102-0-31	Inspection	050	4.55
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	2.98
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	10.00
				Total:				1552.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	4.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				6.25
5)	2204-00-196-1-01	Block Grants	35.97	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.75
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	12.25
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	050	5.50
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.06
				5.7)	2205-00-104-0-31	Rural Sports Centres	050	2.00
				5.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				5.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				35.97
6)	2205-00-196-1-01	Block Grants	0.75	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.75
				Total:				0.75
7)	2210-80-196-1-01	Block Grants	838.28	7.1)	2210-00-101-0-27	Primary Health Centres	001	157.25
				7.2)	2210-00-101-0-27	Primary Health Centres	050	7.58
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	109.25
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	3.21

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	30.25
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				7.7)	2210-00-101-0-32	District Establishment	001	26.00
				7.8)	2210-00-101-0-32	District Establishment	050	0.80
				7.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	9.50
				7.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.80
				7.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	8.50
				7.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				7.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	26.25
				7.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.01
				7.15)	2210-00-101-0-46	Mobile Health Units	001	0.75
				7.16)	2210-00-101-0-46	Mobile Health Units	050	1.38
				7.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	11.75
				7.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80
				7.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	253.00
				7.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	8.29
				7.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	103.50
				7.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	37.54
				7.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	4.50
				7.25)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				7.26)	2210-00-103-0-43	Taluk Level Hospitals	050	6.25
				7.27)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.50
				7.28)	2210-00-103-0-47	Establishment of Blood Bank	050	3.00
				7.29)	2210-00-105-0-38	Buildings	140	5.00
				7.30)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				838.28
8)	2211-00-196-1-01	Block Grants	21.26	8.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.75
				8.2)	2210-00-106-0-48	State Health Transport Organisation	050	19.01
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.50
				Total:				21.26
9)	2225-01-196-1-01	Block Grants	247.84	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	38.25
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	11.75
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	9.25
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	9.17
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	25.50
				9.6)	2225-00-101-0-30	Executive Establishment	001	41.25
				9.7)	2225-00-101-0-30	Executive Establishment	050	22.82
				9.8)	2225-00-101-0-30	Executive Establishment	422	29.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	16.50
				9.10)	2225-00-101-0-32	Residential Schools for SCs	050	12.63
				9.11)	2225-00-101-0-36	Government College Hostels	050	5.99
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	23.25
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	2.50
				Total:				247.84

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
10)	2225-02-196-1-01	Block Grants	18.50	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	4.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.75
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.50
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.25
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	6.25
				Total:				18.50
11)	2225-03-196-1-01	Block Grants	810.05	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	139.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	328.33
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	314.06
				11.4)	2225-00-103-0-39	Executive Establishment	001	6.25
				11.5)	2225-00-103-0-39	Executive Establishment	050	2.75
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				11.7)	2225-00-103-0-41	Ashram Schools	050	2.31
				11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.31
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				11.10)	2225-00-103-0-58	Stipend to Advocates	050	1.29
				Total:				810.05
12)	2225-04-196-1-01	Block Grants	11.18	12.1)	2225-00-103-0-34	Hostels for Minorities	050	6.00
				12.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.13
				12.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.29
				12.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	3.21
				12.5)	2225-00-103-0-51	Executive Establishment	050	1.56
				Total:				11.18
13)	2230-03-196-1-02	Block Grants	5.66	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	3.25
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.41
				Total:				5.66
14)	2235-02-196-1-01	Block Grants	17.28	14.1)	2211-00-102-0-26	Child Welfare	050	3.21
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	11.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.23
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				17.28
15)	2235-02-196-6-01	Block Grants	9.47	15.1)	2211-00-102-0-02	ICDS-District Cell	001	6.75
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	0.98
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	1.74
				Total:				9.47
16)	2401-00-196-1-01	Block Grants	98.87	16.1)	2435-00-101-0-27	Establishment	001	70.50
				16.2)	2435-00-101-0-27	Establishment	050	3.21
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	7.00
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				16.6)	2435-00-101-0-31	Farm related Activities	050	4.25
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	4.25
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				16.10)	2435-00-101-0-37	Agriculture Training Schools	001	1.00
				16.11)	2435-00-101-0-37	Agriculture Training Schools	050	2.41
				Total:				98.87
17)	2401-00-196-2-01	Block Grants	83.02	17.1)	2435-00-101-0-26	Executive Establishment	001	61.50
				17.2)	2435-00-101-0-26	Executive Establishment	050	4.01

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				17.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 4.50
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 1.50
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 0.25
				17.6)	2435-00-101-0-32	Horticulture Buildings	140 7.50
				17.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050 1.50
				17.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050 0.75
				17.9)	2435-00-101-0-38	Publicity and Literature	050 1.50
				Total:			83.02
18)	2402-00-196-2-01	Block Grants	17.93	18.1)	2402-00-104-0-26	Watershed Development	001 3.75
				18.2)	2402-00-104-0-26	Watershed Development	050 1.34
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 11.50
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050 1.34
				Total:			17.93
19)	2403-00-196-1-01	Block Grants	105.26	19.1)	2403-00-101-0-26	Executive Establishment	001 50.75
				19.2)	2403-00-101-0-26	Executive Establishment	050 3.75
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 25.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 17.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050 5.50
				19.6)	2403-00-101-0-32	Cattle Breeding Farm	050 0.27
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050 1.50
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422 1.00
				Total:			105.26
20)	2405-00-196-1-01	Block Grants	39.61	20.1)	2405-00-101-0-26	District and Other Establishments	001 26.50
				20.2)	2405-00-101-0-26	District and Other Establishments	033 0.56
				20.3)	2405-00-101-0-26	District and Other Establishments	050 0.80
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 5.25
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050 2.75
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.50
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 2.50
				20.8)	2405-00-101-0-32	Exhibitions and Training	050 0.75
				Total:			39.61
21)	2406-01-196-1-01	Block Grants	40.41	21.1)	2406-00-101-0-26	Social Forestry	001 6.25
				21.2)	2406-00-101-0-26	Social Forestry	034 4.18
				21.3)	2406-00-101-0-26	Social Forestry	050 3.48
				21.4)	2406-00-101-0-27	Social Forestry	050 25.00
				21.5)	2406-00-101-0-28	Buildings	140 1.50
				Total:			40.41
22)	2425-00-196-1-01	Block Grants	2.75	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 1.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050 1.75
				Total:			2.75
23)	2515-00-196-1-05	Maintenance Grants	89.04	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 33.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 25.75
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050 23.54
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021 6.75
				Total:			89.04
24)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	17.50	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140 17.50
				Total:			17.50

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)	2515-00-196-1-22	Development Grants	8.25	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	8.25
							Total:	8.25
26)	2702-80-196-1-01	Block Grants	1.34	26.1)	2702-00-101-0-27	Survey	050	1.34
							Total:	1.34
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	21.40	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	17.92
				27.2)	2702-00-101-0-28	New Supplies	226	2.41
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
							Total:	21.40
28)	2810-60-196-6-01	Block Grants	11.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	11.00
							Total:	11.00
29)	2851-00-196-1-01	Block Grants	59.63	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.13
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				29.3)	2851-00-107-0-26	Administration	001	9.75
				29.4)	2851-00-107-0-26	Administration	050	23.01
				29.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	14.75
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	3.21
				29.7)	2851-00-107-0-33	Apiculture	001	2.25
				29.8)	2851-00-107-0-33	Apiculture	050	0.54
				29.9)	2851-00-107-0-33	Apiculture	100	1.25
							Total:	59.63
30)	2851-00-196-2-01	Block Grants	13.96	30.1)	2851-00-107-0-27	District Industries Centre	001	2.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	3.64
				30.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	1.25
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.71
				30.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				30.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.25
				30.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.25
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				30.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.25
							Total:	13.96
31)	2852-80-196-1-01	Block Grants	5.32	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
							Total:	5.32
32)	3054-80-196-1-03	Block Grants	172.50	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	172.50
							Total:	172.50
33)	3425-60-196-1-01	Block Grants	2.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.50
							Total:	2.50
34)	3451-00-196-1-01	Block Grants	11.23	34.1)	3451-00-101-0-26	Planning Board	001	5.00
				34.2)	3451-00-101-0-26	Planning Board	050	1.07
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.50
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.41
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
							Total:	11.23
35)	3475-00-196-1-01		2.50	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	2.50

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Block Grants						Total:		2.50

District Total: 4623.93

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 17 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 6771.41 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	204.22	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	178.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	5.35
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	18.46
				1.5)	2059-00-101-0-29	New Supplies	226	2.41
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				204.22
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	116.40	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	87.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.87
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	17.70
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.03
				Total:				116.40
3)	2202-02-196-1-01	Block Grants	1247.22	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	764.27
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	393.46
				3.3)	2202-00-102-0-31	Inspection	001	44.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	13.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				1247.22
4)	2202-02-196-6-01	ZP Schools	4.25	4.1)	2202-00-102-0-20	RMSA	001	4.25
				Total:				4.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	5.1)	2202-00-104-0-35	Supply of Materials	221	10.00
				Total:				10.00
6)	2204-00-196-1-01	Block Grants	28.02	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.54
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	7.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.38
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				28.02
7)	2205-00-196-1-01	Block Grants	1.75	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.75
				Total:				1.75
	2210-80-196-1-01		1489.38	8.1)	2210-00-101-0-27	Primary Health Centres	001	550.50

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	26.24
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	105.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.07
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	66.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	4.82
				8.7)	2210-00-101-0-32	District Establishment	001	40.00
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	12.50
				8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	5.30
				8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.00
				8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	7.49
				8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	9.25
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	2.68
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	142.25
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	11.04
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.25
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	333.00
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	11.24
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	75.75
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	43.27
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	3.00
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	1.25
				8.25)	2210-00-103-0-44	Provision for Ambulances	195	2.89
				8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	5.00
				8.27)	2210-00-105-0-38	Buildings	140	5.75
				8.28)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1489.38
9)	2211-00-196-1-01	Block Grants	60.93	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.25
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	16.29
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	35.25
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	3.25
				9.5)	2210-00-106-0-52	Executive Establishment - IPP3	001	2.50
				9.6)	2210-00-106-0-52	Executive Establishment - IPP3	050	0.39
				Total:				60.93
10)	2225-01-196-1-01	Block Grants	1169.02	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	330.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.75
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.42
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	34.40
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	35.17
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	70.50
				10.7)	2225-00-101-0-30	Executive Establishment	001	39.25
				10.8)	2225-00-101-0-30	Executive Establishment	033	1.11
				10.9)	2225-00-101-0-30	Executive Establishment	050	125.64
				10.10)	2225-00-101-0-32	Residential Schools for SCs	001	20.75
				10.11)	2225-00-101-0-32	Residential Schools for SCs	033	4.54

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-101-0-32	Residential Schools for SCs	034	25.86
				10.13)	2225-00-101-0-32	Residential Schools for SCs	050	46.31
				10.14)	2225-00-101-0-36	Government College Hostels	001	21.75
				10.15)	2225-00-101-0-36	Government College Hostels	033	15.44
				10.16)	2225-00-101-0-36	Government College Hostels	034	25.01
				10.17)	2225-00-101-0-36	Government College Hostels	050	14.09
				10.18)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	132.66
				10.19)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	121.00
				10.20)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	72.15
				10.21)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	6.25
				10.22)	2225-00-101-0-57	Other Concessions to SC Students	422	1.00
				Total:				1169.02
11)	2225-02-196-1-01	Block Grants	76.83	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	11.75
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	4.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.14
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	4.45
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.25
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.50
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	47.00
				Total:				76.83
12)	2225-03-196-1-01	Block Grants	1057.68	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	201.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	421.10
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	409.06
				12.4)	2225-00-103-0-39	Executive Establishment	001	8.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	5.00
				12.7)	2225-00-103-0-41	Ashram Schools	001	2.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	3.72
				12.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	2.35
				12.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.11)	2225-00-103-0-58	Stipend to Advocates	050	1.20
				Total:				1057.68
13)	2225-04-196-1-01	Block Grants	217.99	13.1)	2225-00-103-0-34	Hostels for Minorities	001	5.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	202.97
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.60
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	2.13
				13.5)	2225-00-103-0-51	Executive Establishment	001	1.75
				13.6)	2225-00-103-0-51	Executive Establishment	050	4.80
				13.7)	2225-00-103-0-54	Occupational Training for Minorities	050	0.75
				Total:				217.99
14)	2235-02-196-1-01	Block Grants	25.72	14.1)	2211-00-102-0-26	Child Welfare	050	16.85
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	6.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.55
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.07
				Total:				25.72
15)	2235-02-196-1-03	Block Grants (Physically	63.21	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	59.96

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Handicapped)		15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	3.25
						Total:		63.21
16)	2235-02-196-6-01	Block Grants	18.46	16.1)	2211-00-102-0-02	ICDS-District Cell	001	10.25
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.70
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	7.50
						Total:		18.46
17)	2401-00-196-1-01	Block Grants	60.57	17.1)	2435-00-101-0-27	Establishment	001	36.00
				17.2)	2435-00-101-0-27	Establishment	050	3.21
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	5.25
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				17.6)	2435-00-101-0-31	Farm related Activities	050	5.75
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.00
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.00
				17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.75
						Total:		60.57
18)	2401-00-196-2-01	Block Grants	83.37	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.25
				18.2)	2435-00-101-0-26	Executive Establishment	001	65.25
				18.3)	2435-00-101-0-26	Executive Establishment	050	5.62
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.00
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.50
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.25
				18.7)	2435-00-101-0-32	Horticulture Buildings	140	3.00
				18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.50
				18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.00
				18.10)	2435-00-101-0-38	Publicity and Literature	050	1.00
						Total:		83.37
19)	2402-00-196-2-01	Block Grants	23.61	19.1)	2402-00-104-0-26	Watershed Development	001	3.75
				19.2)	2402-00-104-0-26	Watershed Development	050	0.80
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	18.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
						Total:		23.61
20)	2403-00-196-1-01	Block Grants	80.28	20.1)	2403-00-101-0-26	Executive Establishment	001	30.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	5.08
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	18.75
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.45
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	1.00
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.75
						Total:		80.28
21)	2405-00-196-1-01	Block Grants	16.30	21.1)	2405-00-101-0-26	District and Other Establishments	001	9.50
				21.2)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	0.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.25
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.25
				Total:				16.30
22)	2406-01-196-1-01	Block Grants	171.79	22.1)	2406-00-101-0-26	Social Forestry	001	48.00
				22.2)	2406-00-101-0-26	Social Forestry	034	7.22
				22.3)	2406-00-101-0-26	Social Forestry	050	27.82
				22.4)	2406-00-101-0-27	Social Forestry	050	83.75
				22.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				171.79
23)	2425-00-196-1-01	Block Grants	6.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.50
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.50
				Total:				6.50
24)	2515-00-196-1-05	Maintenance Grants	119.73	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	49.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	42.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	18.73
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	10.00
				Total:				119.73
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	37.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	37.50
				Total:				37.50
26)	2515-00-196-1-22	Development Grants	5.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.00
				Total:				5.00
27)	2702-80-196-1-01	Block Grants	1.34	27.1)	2702-00-101-0-27	Survey	050	1.34
				Total:				1.34
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	11.77	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.10
				28.2)	2702-00-101-0-28	New Supplies	226	1.87
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.80
				Total:				11.77
29)	2810-60-196-6-01	Block Grants	5.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	5.00
				Total:				5.00
30)	2851-00-196-1-01	Block Grants	72.69	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.52
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				30.4)	2851-00-107-0-26	Administration	001	34.50
				30.5)	2851-00-107-0-26	Administration	050	32.64
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.50
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				30.8)	2851-00-107-0-33	Apiculture	100	0.25
				30.9)	2851-00-107-0-33	Apiculture	422	0.25
				Total:				72.69
31)	2851-00-196-2-01	Block Grants	34.75	31.1)	2851-00-107-0-27	District Industries Centre	001	9.00
				31.2)	2851-00-107-0-27	District Industries Centre	050	8.87
				31.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.25
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.51
				31.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.75
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.75
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.00
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				31.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.00
				31.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.50
				31.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.25
				Total:				34.75
32)	2852-80-196-1-01	Block Grants	10.09	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	8.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.34
				Total:				10.09
33)	3054-80-196-1-03	Block Grants	200.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	200.00
				Total:				200.00
34)	3425-60-196-1-01	Block Grants	1.63	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.63
				Total:				1.63
35)	3451-00-196-1-01	Block Grants	28.21	35.1)	3451-00-101-0-26	Planning Board	001	20.75
				35.2)	3451-00-101-0-26	Planning Board	050	0.80
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	3.19
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.41
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.31
				Total:				28.21
36)	3456-00-196-1-01	Block Grants	0.75	36.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.75
				Total:				0.75
37)	3475-00-196-1-01	Block Grants	9.50	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	9.50
				Total:				9.50
District Total:							6771.41	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 18 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat BALLARI, an amount of Rs. 4862.82 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	138.08	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	106.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	5.89
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	22.47
				1.5)	2059-00-101-0-29	New Supplies	226	3.48
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				138.08
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	41.62	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	28.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	6.30
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	2.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.25
				Total:				41.62
3)	2202-02-196-1-01	Block Grants	1052.13	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	787.12
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	172.88
				3.3)	2202-00-102-0-31	Inspection	001	43.00
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	24.48
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.00
				3.8)	2202-00-102-0-34	Additions & Alterations	140	11.25
				Total:				1052.13
4)	2202-02-196-6-01	ZP Schools	1.25	4.1)	2202-00-102-0-20	RMSA	001	1.25
				Total:				1.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	17.50	5.1)	2202-00-104-0-35	Supply of Materials	221	17.50
				Total:				17.50
6)	2204-00-196-1-01	Block Grants	48.69	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	4.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.07
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	11.16
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.84
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	0.53
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				48.69
7)	2205-00-196-1-01	Block Grants	5.25	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	5.25
				Total:				5.25
	2210-80-196-1-01		1106.83	8.1)	2210-00-101-0-27	Primary Health Centres	001	254.25

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	20.23
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	89.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.34
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	140.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	12.31
				8.7)	2210-00-101-0-32	District Establishment	001	32.50
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	26.75
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.80
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	2.00
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	10.99
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	8.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	13.11
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	118.50
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	11.25
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	280.75
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	7.49
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	42.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	4.61
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	17.12
				8.23)	2210-00-105-0-38	Buildings	140	10.00
				Total:				1106.83
9)	2211-00-196-1-01	Block Grants	25.21	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.75
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	12.40
				9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	7.50
				9.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	1.33
				9.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.86
				9.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.25
				9.7)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	0.12
				Total:				25.21
10)	2225-01-196-1-01	Block Grants	476.97	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	149.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	11.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	36.83
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	33.75
				10.5)	2225-00-101-0-30	Executive Establishment	001	31.25
				10.6)	2225-00-101-0-30	Executive Establishment	033	1.16
				10.7)	2225-00-101-0-30	Executive Establishment	050	49.67
				10.8)	2225-00-101-0-30	Executive Establishment	422	9.50
				10.9)	2225-00-101-0-32	Residential Schools for SCs	001	7.00
				10.10)	2225-00-101-0-32	Residential Schools for SCs	033	0.70
				10.11)	2225-00-101-0-32	Residential Schools for SCs	050	4.19
				10.12)	2225-00-101-0-36	Government College Hostels	001	8.00
				10.13)	2225-00-101-0-36	Government College Hostels	033	1.49
				10.14)	2225-00-101-0-36	Government College Hostels	050	5.74

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	121.00
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	5.95
				Total:				476.97
11)	2225-02-196-1-01	Block Grants	322.39	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	95.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	15.75
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	0.56
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	13.69
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	24.80
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	31.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	2.40
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	3.97
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	6.25
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	16.20
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	64.68
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	17.50
				11.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	5.00
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	5.50
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	4.11
				11.16)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	15.50
				Total:				322.39
12)	2225-03-196-1-01	Block Grants	817.64	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	105.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	398.92
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	281.25
				12.4)	2225-00-103-0-39	Executive Establishment	001	6.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				12.7)	2225-00-103-0-41	Ashram Schools	001	4.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	0.83
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				817.64
13)	2225-04-196-1-01	Block Grants	33.28	13.1)	2225-00-103-0-34	Hostels for Minorities	050	27.64
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.15
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.50
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.84
				13.5)	2225-00-103-0-51	Executive Establishment	050	2.15
				Total:				33.28
14)	2230-03-196-1-02	Block Grants	5.66	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	3.25
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.41
				Total:				5.66
15)	2235-02-196-1-01	Block Grants	19.15	15.1)	2211-00-102-0-26	Child Welfare	050	7.22
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.00
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.59
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				19.15
16)	2235-02-196-1-03		2.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Physically Handicapped)					Total:	2.00
17)	2235-02-196-6-01	Block Grants	8.87	17.1)	2211-00-102-0-02	ICDS-District Cell	001	4.75
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	1.34
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.78
							Total:	8.87
18)	2401-00-196-1-01	Block Grants	94.73	18.1)	2435-00-101-0-27	Establishment	001	73.25
				18.2)	2435-00-101-0-27	Establishment	050	3.75
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	422	2.00
				18.4)	2435-00-101-0-31	Farm related Activities	050	4.50
				18.5)	2435-00-101-0-33	Agricultural Office Buildings	140	5.50
				18.6)	2435-00-101-0-34	Organic Fertilizers	100	1.13
				18.7)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				18.8)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	1.61
				18.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	2.50
							Total:	94.73
19)	2401-00-196-2-01	Block Grants	99.89	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.75
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.75
				19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.50
				19.4)	2435-00-101-0-26	Executive Establishment	001	61.75
				19.5)	2435-00-101-0-26	Executive Establishment	050	5.62
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.66
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.00
				19.9)	2435-00-101-0-32	Horticulture Buildings	140	7.50
				19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.75
				19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.42
				19.12)	2435-00-101-0-38	Publicity and Literature	050	0.70
				19.13)	2435-00-101-0-39	Cold Storage Subvention	050	2.00
							Total:	99.89
20)	2402-00-196-2-01	Block Grants	19.89	20.1)	2402-00-104-0-26	Watershed Development	001	4.50
				20.2)	2402-00-104-0-26	Watershed Development	050	1.07
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	13.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.07
							Total:	19.89
21)	2403-00-196-1-01	Block Grants	64.25	21.1)	2403-00-101-0-26	Executive Establishment	001	25.50
				21.2)	2403-00-101-0-26	Executive Establishment	050	4.55
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	18.25
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.75
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.45
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.50
							Total:	64.25
22)	2405-00-196-1-01	Block Grants	24.58	22.1)	2405-00-101-0-26	District and Other Establishments	001	11.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	2.26
				22.3)	2405-00-101-0-26	District and Other Establishments	050	1.07
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.63

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.75
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.63
				22.9)	2405-00-101-0-32	Exhibitions and Training	050	0.25
				Total:				24.58
23)	2406-01-196-1-01	Block Grants	110.01	23.1)	2406-00-101-0-26	Social Forestry	001	26.25
				23.2)	2406-00-101-0-26	Social Forestry	034	6.18
				23.3)	2406-00-101-0-26	Social Forestry	050	8.83
				23.4)	2406-00-101-0-27	Social Forestry	050	65.00
				23.5)	2406-00-101-0-28	Buildings	140	3.75
				Total:				110.01
24)	2425-00-196-1-01	Block Grants	2.98	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.13
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.50
				24.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.08
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.28
				Total:				2.98
25)	2515-00-196-1-05	Maintenance Grants	96.04	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	37.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	30.25
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.54
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.00
				Total:				96.04
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	12.50	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	12.50
				Total:				12.50
27)	2515-00-196-1-22	Development Grants	10.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	10.00
				Total:				10.00
28)	2702-80-196-1-01	Block Grants	1.07	28.1)	2702-00-101-0-27	Survey	050	1.07
				Total:				1.07
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	11.50	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	8.03
				29.2)	2702-00-101-0-28	New Supplies	226	2.41
				29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	1.07
				Total:				11.50
30)	2810-60-196-6-01	Block Grants	12.00	30.1)	2810-00-101-0-01	Bio - gas Development	100	12.00
				Total:				12.00
31)	2851-00-196-1-01	Block Grants	58.23	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.25
				31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				31.4)	2851-00-107-0-26	Administration	001	31.75
				31.5)	2851-00-107-0-26	Administration	050	18.19
				31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.75
				31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				Total:				58.23
32)	2851-00-196-2-01	Block Grants	16.94	32.1)	2851-00-107-0-27	District Industries Centre	050	1.85
				32.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.00
				32.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.98
				32.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				32.6)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				32.7)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.75
				32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				32.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.25
				Total:				16.94
33)	2852-80-196-1-01	Block Grants	6.57	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.50
				33.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
				Total:				6.57
34)	3054-80-196-1-03	Block Grants	81.75	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	81.75
				Total:				81.75
35)	3425-60-196-1-01	Block Grants	1.25	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.25
				Total:				1.25
36)	3451-00-196-1-01	Block Grants	15.88	36.1)	3451-00-101-0-26	Planning Board	001	9.75
				36.2)	3451-00-101-0-26	Planning Board	050	1.07
				36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.65
				36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	2.41
				36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				15.88
37)	3456-00-196-1-01	Block Grants	0.28	37.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.28
				Total:				0.28
District Total:							4862.82	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 19 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat BIDAR, an amount of Rs. 4831.20 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	146.72	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	120.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	6.42
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	17.39
				1.5)	2059-00-101-0-29	New Supplies	226	2.41
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				146.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	30.29	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	13.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	6.45
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	6.50
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.00
				Total:				30.29
3)	2202-02-196-1-01	Block Grants	1539.11	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	957.02
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	493.73
				3.3)	2202-00-102-0-31	Inspection	001	41.25
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	19.70
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.75
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
				Total:				1539.11
4)	2202-02-196-6-01	ZP Schools	1.75	4.1)	2202-00-102-0-20	RMSA	001	1.75
				Total:				1.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	5.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				6.25
6)	2204-00-196-1-01	Block Grants	24.92	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	2.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.77
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	2.00
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				24.92
7)	2205-00-196-1-01	Block Grants	0.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.50
				Total:				0.50
	2210-80-196-1-01		945.94	8.1)	2210-00-101-0-27	Primary Health Centres	001	258.75

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)		Block Grants		8.2)	2210-00-101-0-27	Primary Health Centres	050	14.57
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	51.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	51.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	3.48
				8.7)	2210-00-101-0-32	District Establishment	001	52.25
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	2.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.80
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	14.75
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	10.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	5.08
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	3.50
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.61
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	120.75
				8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	30.72
				8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	263.00
				8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	12.22
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	11.50
				8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	7.65
				8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.25)	2210-00-103-0-43	Taluk Level Hospitals	050	2.50
				8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	1.50
				8.27)	2210-00-105-0-38	Buildings	140	11.25
				8.28)	4210-00-101-0-39	District Health Office Buildings	140	8.75
				Total:				945.94
9)	2211-00-196-1-01	Block Grants	10.25	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	8.75
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.50
				Total:				10.25
10)	2225-01-196-1-01	Block Grants	518.69	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	137.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	5.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	0.04
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	33.75
				10.5)	2225-00-101-0-30	Executive Establishment	001	27.00
				10.6)	2225-00-101-0-30	Executive Establishment	050	14.72
				10.7)	2225-00-101-0-32	Residential Schools for SCs	001	11.50
				10.8)	2225-00-101-0-32	Residential Schools for SCs	050	25.86
				10.9)	2225-00-101-0-36	Government College Hostels	001	20.50
				10.10)	2225-00-101-0-36	Government College Hostels	050	11.98
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	94.43
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	129.50
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	5.68

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	1.25
				Total:				518.69
11)	2225-02-196-1-01	Block Grants	135.00	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	41.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.43
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	31.00
				11.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	3.97
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	17.50
				11.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	001	1.00
				11.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	27.25
				11.10)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.63
				Total:				135.00
12)	2225-03-196-1-01	Block Grants	698.28	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	117.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	306.67
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	232.19
				12.4)	2225-00-103-0-39	Executive Establishment	001	8.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	28.75
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.25
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	0.67
				Total:				698.28
13)	2225-04-196-1-01	Block Grants	85.05	13.1)	2225-00-103-0-34	Hostels for Minorities	001	4.25
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	75.75
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.12
				13.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.94
				13.5)	2225-00-103-0-51	Executive Establishment	050	3.12
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	0.87
				Total:				85.05
14)	2235-02-196-1-01	Block Grants	16.90	14.1)	2211-00-102-0-26	Child Welfare	050	10.43
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				16.90
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	6.37	16.1)	2211-00-102-0-02	ICDS-District Cell	001	4.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	1.69
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	0.69
				Total:				6.37
17)	2401-00-196-1-01	Block Grants	79.42	17.1)	2435-00-101-0-27	Establishment	001	53.00
				17.2)	2435-00-101-0-27	Establishment	050	3.75
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	5.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	3.94
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00

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District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	0.94
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	1.87
				17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.60
				17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.08
				Total:				79.42
18)	2401-00-196-2-01	Block Grants	64.31	18.1)	2435-00-101-0-26	Executive Establishment	001	50.00
				18.2)	2435-00-101-0-26	Executive Establishment	050	3.21
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	3.35
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.50
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.50
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.50
				Total:				64.31
19)	2402-00-196-2-01	Block Grants	22.86	19.1)	2402-00-104-0-26	Watershed Development	001	6.25
				19.2)	2402-00-104-0-26	Watershed Development	050	0.80
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	15.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				22.86
20)	2403-00-196-1-01	Block Grants	60.21	20.1)	2403-00-101-0-26	Executive Establishment	001	29.50
				20.2)	2403-00-101-0-26	Executive Establishment	050	3.21
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	15.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.50
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.00
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.50
				Total:				60.21
21)	2405-00-196-1-01	Block Grants	13.57	21.1)	2405-00-101-0-26	District and Other Establishments	001	8.25
				21.2)	2405-00-101-0-26	District and Other Establishments	050	1.07
				21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.25
				21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	0.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.13
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.63
				Total:				13.57
22)	2406-01-196-1-01	Block Grants	100.21	22.1)	2406-00-101-0-26	Social Forestry	001	12.25
				22.2)	2406-00-101-0-26	Social Forestry	034	6.11
				22.3)	2406-00-101-0-26	Social Forestry	050	20.60
				22.4)	2406-00-101-0-27	Social Forestry	050	55.00
				22.5)	2406-00-101-0-28	Buildings	140	6.25
				Total:				100.21
23)	2425-00-196-1-01	Block Grants	4.68	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.63
				23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.63

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District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.68
				23.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.75
				23.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.63
				23.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.38
				Total:				4.68
24)	2515-00-196-1-05	Maintenance Grants	82.47	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	32.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	21.75
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.27
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.70
				Total:				82.47
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	10.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	10.50
				Total:				10.50
26)	2515-00-196-1-22	Development Grants	3.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
				Total:				3.75
27)	2702-80-196-1-01	Block Grants	1.07	27.1)	2702-00-101-0-27	Survey	050	1.07
				Total:				1.07
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.56	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.15
				28.2)	2702-00-101-0-28	New Supplies	226	2.41
				Total:				8.56
29)	2810-60-196-6-01	Block Grants	15.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	15.00
				Total:				15.00
30)	2851-00-196-1-01	Block Grants	51.34	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.46
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.00
				30.4)	2851-00-107-0-26	Administration	001	34.50
				30.5)	2851-00-107-0-26	Administration	050	12.84
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.00
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.54
				Total:				51.34
31)	2851-00-196-2-01	Block Grants	25.50	31.1)	2851-00-107-0-27	District Industries Centre	001	5.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	4.89
				31.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				31.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.25
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.25
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.25
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.00
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.25
				31.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.25
				Total:				25.50
2852-80-196-1-01			4.32	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.25

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District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
32)		Block Grants		32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
						Total:		4.32
33)	3054-80-196-1-03	Block Grants	87.50	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	87.50
						Total:		87.50
34)	3425-60-196-1-01	Block Grants	1.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.00
						Total:		1.00
35)	3451-00-196-1-01	Block Grants	21.94	35.1)	3451-00-101-0-26	Planning Board	001	16.50
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.65
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.87
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.60
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
						Total:		21.94
36)	3475-00-196-1-01	Block Grants	5.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00
						Total:		5.00
District Total:								4831.20

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 20 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat RAICHUR, an amount of Rs. 3743.62 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	118.48	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	99.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.94
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	13.91
				1.5)	2059-00-101-0-29	New Supplies	226	1.87
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	79.31	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	54.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	17.70
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	2.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.75
Total:							79.31	
3)	2202-02-196-1-01	Block Grants	422.28	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	214.56
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	135.91
				3.3)	2202-00-102-0-31	Inspection	001	30.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	20.66
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	13.75
Total:							422.28	
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				
6)	2204-00-196-1-01	Block Grants	32.03	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.31
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.07
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	8.23
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	2.69
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.63
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							32.03	
7)	2210-80-196-1-01	Block Grants	629.97	7.1)	2210-00-101-0-27	Primary Health Centres	001	119.50
				7.2)	2210-00-101-0-27	Primary Health Centres	050	17.89
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	27.25

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	42.00
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				7.7)	2210-00-101-0-32	District Establishment	001	49.00
				7.8)	2210-00-101-0-32	District Establishment	050	0.80
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	4.25
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.41
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	8.75
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.55
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	2.50
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.34
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	67.75
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	29.18
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	153.00
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	20.87
				7.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	14.50
				7.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	12.20
				7.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.54
				7.23)	2210-00-103-0-43	Taluk Level Hospitals	050	6.25
				7.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.75
				7.25)	2210-00-105-0-38	Buildings	140	25.00
				7.26)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				629.97
8)	2211-00-196-1-01	Block Grants	50.59	8.1)	2210-00-106-0-48	State Health Transport Organisation	050	15.00
				8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	16.50
				8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	13.84
				8.4)	2210-00-106-0-52	Executive Establishment - IPP3	001	1.25
				8.5)	2210-00-106-0-52	Executive Establishment - IPP3	050	1.50
				8.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				Total:				50.59
9)	2225-01-196-1-01	Block Grants	541.93	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	132.50
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	11.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	35.29
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	26.00
				9.5)	2225-00-101-0-30	Executive Establishment	001	27.25
				9.6)	2225-00-101-0-30	Executive Establishment	033	0.60
				9.7)	2225-00-101-0-30	Executive Establishment	050	86.98
				9.8)	2225-00-101-0-30	Executive Establishment	422	14.00
				9.9)	2225-00-101-0-32	Residential Schools for SCs	001	17.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	050	30.01
				9.11)	2225-00-101-0-36	Government College Hostels	001	14.00
				9.12)	2225-00-101-0-36	Government College Hostels	033	3.29
				9.13)	2225-00-101-0-36	Government College Hostels	050	11.72
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	75.88

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	53.50
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.93
				9.17)	2225-00-101-0-57	Other Concessions to SC Students	422	1.00
				Total:				541.93
10)	2225-02-196-1-01	Block Grants	394.70	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	68.75
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	17.25
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	13.98
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	69.46
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	13.75
				10.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	7.94
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	125.40
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	42.25
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	3.00
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	0.70
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	30.50
				Total:				394.70
11)	2225-03-196-1-01	Block Grants	609.61	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	78.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	317.41
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	185.94
				11.4)	2225-00-103-0-39	Executive Establishment	001	6.50
				11.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	13.75
				11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	2.36
				11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				11.9)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				609.61
12)	2225-04-196-1-01	Block Grants	100.86	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.50
				12.2)	2225-00-103-0-34	Hostels for Minorities	050	92.53
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.48
				12.4)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.94
				12.5)	2225-00-103-0-51	Executive Establishment	050	3.95
				12.6)	2225-00-103-0-54	Occupational Training for Minorities	050	1.47
				Total:				100.86
13)	2235-02-196-1-01	Block Grants	6.05	13.1)	2211-00-102-0-26	Child Welfare	050	4.01
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.70
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				6.05
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2235-02-196-6-01	Block Grants	8.25	15.1)	2211-00-102-0-02	ICDS-District Cell	001	5.50
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	0.98
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	1.77
				Total:				8.25
16)	2401-00-196-1-01	Block Grants	62.54	16.1)	2435-00-101-0-27	Establishment	001	38.50
				16.2)	2435-00-101-0-27	Establishment	050	2.41

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	6.75
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				16.6)	2435-00-101-0-31	Farm releated Activities	050	6.69
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.50
				16.8)	2435-00-101-0-34	Organic Fertilizers	100	1.18
				16.9)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				16.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				16.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.27
				Total:				62.54
17)	2401-00-196-2-01	Block Grants	72.99	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.13
				17.2)	2435-00-101-0-26	Executive Establishment	001	41.75
				17.3)	2435-00-101-0-26	Executive Establishment	050	3.75
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.00
				17.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				17.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.25
				17.7)	2435-00-101-0-32	Horticulture Buildings	140	12.50
				17.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.70
				17.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.62
				17.10)	2435-00-101-0-38	Publicity and Literature	050	0.80
				17.11)	2435-00-101-0-39	Cold Storage Subvention	050	1.25
				Total:				72.99
18)	2402-00-196-2-01	Block Grants	12.61	18.1)	2402-00-104-0-26	Watershed Development	001	6.25
				18.2)	2402-00-104-0-26	Watershed Development	050	0.80
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	4.75
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				12.61
19)	2403-00-196-1-01	Block Grants	57.31	19.1)	2403-00-101-0-26	Executive Establishment	001	17.50
				19.2)	2403-00-101-0-26	Executive Establishment	050	8.56
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	18.25
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.50
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.50
				19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.25
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				57.31
20)	2405-00-196-1-01	Block Grants	19.07	20.1)	2405-00-101-0-26	District and Other Establishments	001	7.75
				20.2)	2405-00-101-0-26	District and Other Establishments	050	1.07
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.25
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.63
				20.8)	2405-00-101-0-32	Exhibitions and Training	050	0.63
				Total:				19.07
21)	2406-01-196-1-01	Block Grants	119.12	21.1)	2406-00-101-0-26	Social Forestry	001	26.00
				21.2)	2406-00-101-0-26	Social Forestry	034	6.09
				21.3)	2406-00-101-0-26	Social Forestry	050	19.53
				21.4)	2406-00-101-0-27	Social Forestry	050	62.50

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				119.12
22)	2425-00-196-1-01	Block Grants	4.25	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.25
				22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	0.50
				22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.25
				22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	1.25
				Total:				4.25
23)	2515-00-196-1-05	Maintenance Grants	76.54	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	27.25
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	19.50
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.54
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.25
				Total:				76.54
24)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	35.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	35.00
				Total:				35.00
25)	2515-00-196-1-22	Development Grants	37.50	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	37.50
				Total:				37.50
26)	2702-80-196-1-01	Block Grants	1.07	26.1)	2702-00-101-0-27	Survey	050	1.07
				Total:				1.07
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	7.76	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	5.89
				27.2)	2702-00-101-0-28	New Supplies	226	1.34
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				7.76
28)	2810-60-196-6-01	Block Grants	10.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	10.00
				Total:				10.00
29)	2851-00-196-1-01	Block Grants	83.94	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.50
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				29.4)	2851-00-107-0-26	Administration	001	60.50
				29.5)	2851-00-107-0-26	Administration	050	18.19
				Total:				83.94
30)	2851-00-196-2-01	Block Grants	18.41	30.1)	2851-00-107-0-27	District Industries Centre	001	1.25
				30.2)	2851-00-107-0-27	District Industries Centre	050	5.86
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.25
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.44
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				30.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.75
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				30.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				30.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.50
				30.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.25
				Total:				18.41
31)	2852-80-196-1-01		2.30	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.50

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		31.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
						Total:		2.30
32)	3054-80-196-1-03	Block Grants	90.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	90.00
						Total:		90.00
33)	3425-60-196-1-01	Block Grants	2.00	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.00
						Total:		2.00
34)	3451-00-196-1-01	Block Grants	11.94	34.1)	3451-00-101-0-26	Planning Board	001	5.75
				34.2)	3451-00-101-0-26	Planning Board	050	1.07
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.75
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.87
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.50
						Total:		11.94
35)	3475-00-196-1-01	Block Grants	6.25	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.25
						Total:		6.25
District Total:								3743.62

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 21 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat YADGIR, an amount of Rs. 2216.76 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	69.00	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	57.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.41
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	8.03
				1.5)	2059-00-101-0-29	New Supplies	226	1.07
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				69.00
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	49.96	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	34.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	8.25
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.40
				2.5)	2202-00-103-0-36	Executive Establishment	001	1.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.71
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30
				Total:				49.96
3)	2202-02-196-1-01	Block Grants	206.00	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	74.10
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	79.95
				3.3)	2202-00-102-0-31	Inspection	001	30.00
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	5.54
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	8.00
				Total:				206.00
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.50	4.1)	2202-00-104-0-35	Supply of Materials	221	3.50
				Total:				3.50
5)	2204-00-196-1-01	Block Grants	20.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	4.00
				5.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.25
				5.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.27
				5.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.67
				5.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.50
				5.6)	2205-00-104-0-31	Rural Sports Centres	050	1.00
				5.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.27
				5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.27
				5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				20.76
6)	2205-00-196-1-01	Block Grants	2.25	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.25
				Total:				2.25
7)	2210-80-196-1-01	Block Grants	596.28	7.1)	2210-00-101-0-27	Primary Health Centres	001	201.25
				7.2)	2210-00-101-0-27	Primary Health Centres	050	19.54
				7.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	16.75
				7.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	29.75
				7.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				7.7)	2210-00-101-0-32	District Establishment	001	22.00
				7.8)	2210-00-101-0-32	District Establishment	050	0.27
				7.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.25
				7.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.22
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	2.50
				7.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.75
				7.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.25
				7.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.34
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	69.00
				7.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	12.10
				7.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.50
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	178.50
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	5.62
				7.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	2.50
				7.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	5.50
				7.22)	2210-00-105-0-38	Buildings	140	7.50
				7.23)	4210-00-101-0-39	District Health Office Buildings	140	3.00
				Total:				596.28
8)	2211-00-196-1-01	Block Grants	8.30	8.1)	2210-00-106-0-48	State Health Transport Organisation	050	6.50
				8.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	1.25
				8.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	0.55
				Total:				8.30
9)	2225-01-196-1-01	Block Grants	300.44	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	41.75
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	1.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	17.24
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	17.26
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	26.00
				9.6)	2225-00-101-0-30	Executive Establishment	001	17.75
				9.7)	2225-00-101-0-30	Executive Establishment	033	0.56
				9.8)	2225-00-101-0-30	Executive Establishment	050	50.57
				9.9)	2225-00-101-0-30	Executive Establishment	422	9.25
				9.10)	2225-00-101-0-32	Residential Schools for SCs	001	2.25
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	0.96
				9.12)	2225-00-101-0-32	Residential Schools for SCs	050	8.42
				9.13)	2225-00-101-0-36	Government College Hostels	001	7.00
				9.14)	2225-00-101-0-36	Government College Hostels	033	2.94
				9.15)	2225-00-101-0-36	Government College Hostels	050	6.17
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	0.09
				9.17)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	53.50
				9.18)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	33.00
				9.19)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	4.75
				Total:				300.44
10)	2225-02-196-1-01		92.53	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	20.00

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	0.50
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.31
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.09
				10.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	13.75
				10.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	3.25
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	0.70
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.08
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	42.25
				10.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	1.00
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	1.13
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	3.50
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.25
				Total:				92.53
11)	2225-03-196-1-01	Block Grants	444.12	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	73.25
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	239.55
				11.3)	2225-00-103-0-28	Other Concession to OBCs	050	119.38
				11.4)	2225-00-103-0-39	Executive Establishment	001	4.25
				11.5)	2225-00-103-0-39	Executive Establishment	050	2.00
				11.6)	2225-00-103-0-40	Maintenance of Buildings	140	5.00
				11.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				11.8)	2225-00-103-0-58	Stipend to Advocates	050	0.45
				Total:				444.12
12)	2225-04-196-1-01	Block Grants	52.43	12.1)	2225-00-103-0-34	Hostels for Minorities	001	1.00
				12.2)	2225-00-103-0-34	Hostels for Minorities	050	48.95
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.48
				12.4)	2225-00-103-0-51	Executive Establishment	050	2.01
				Total:				52.43
13)	2235-02-196-1-01	Block Grants	1.37	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.75
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.35
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.27
				Total:				1.37
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
15)	2235-02-196-6-01	Block Grants	5.21	15.1)	2211-00-102-0-02	ICDS-District Cell	001	2.25
				15.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				15.3)	2211-00-102-0-02	ICDS-District Cell	050	2.33
				Total:				5.21
16)	2401-00-196-1-01	Block Grants	23.34	16.1)	2435-00-101-0-27	Establishment	001	14.25
				16.2)	2435-00-101-0-27	Establishment	050	0.80
				16.3)	2435-00-101-0-29	Other Agricultural Schemes	050	0.65
				16.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				16.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				16.6)	2435-00-101-0-31	Farm related Activities	050	0.95
				16.7)	2435-00-101-0-33	Agricultural Office Buildings	140	1.25
				16.8)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				16.9)	2435-00-101-0-34	Organic Fertilizers	423	0.50

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				16.10)	2435-00-101-0-37	Agriculture Training Schools	050	0.54
				16.11)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	0.90
				16.12)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	1.25
				Total:				23.34
17)	2401-00-196-2-01	Block Grants	23.53	17.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.50
				17.2)	2435-00-101-0-26	Executive Establishment	001	17.25
				17.3)	2435-00-101-0-26	Executive Establishment	050	2.41
				17.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.25
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	1.25
				17.6)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.38
				17.7)	2435-00-101-0-38	Publicity and Literature	050	0.50
				Total:				23.53
18)	2402-00-196-2-01	Block Grants	12.80	18.1)	2402-00-104-0-26	Watershed Development	001	4.75
				18.2)	2402-00-104-0-26	Watershed Development	050	0.54
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	7.25
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.27
				Total:				12.80
19)	2403-00-196-1-01	Block Grants	38.19	19.1)	2403-00-101-0-26	Executive Establishment	001	16.50
				19.2)	2403-00-101-0-26	Executive Establishment	050	2.14
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	10.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	6.25
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	050	1.50
				19.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.55
				19.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.75
				19.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.50
				Total:				38.19
20)	2405-00-196-1-01	Block Grants	10.80	20.1)	2405-00-101-0-26	District and Other Establishments	001	6.75
				20.2)	2405-00-101-0-26	District and Other Establishments	050	0.80
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.63
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.75
				20.5)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				20.6)	2405-00-101-0-32	Exhibitions and Training	050	0.38
				Total:				10.80
21)	2406-01-196-1-01	Block Grants	76.59	21.1)	2406-00-101-0-26	Social Forestry	001	16.00
				21.2)	2406-00-101-0-26	Social Forestry	034	5.69
				21.3)	2406-00-101-0-26	Social Forestry	050	9.90
				21.4)	2406-00-101-0-27	Social Forestry	050	40.00
				21.5)	2406-00-101-0-28	Buildings	140	5.00
				Total:				76.59
22)	2425-00-196-1-01	Block Grants	1.50	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.50
				Total:				1.50
23)	2515-00-196-1-05	Maintenance Grants	52.33	23.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	20.50
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	20.00
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	8.83
				23.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.00
				Total:				52.33
24)	2515-00-196-1-14		12.50	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	12.50

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Construction of Panchayat Raj Institution Buildings				Total:		12.50
25)	2515-00-196-1-22	Development Grants	1.75	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	1.75
						Total:		1.75
26)	2702-80-196-1-01	Block Grants	0.27	26.1)	2702-00-101-0-27	Survey	050	0.27
						Total:		0.27
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	5.08	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	4.01
				27.2)	2702-00-101-0-28	New Supplies	226	0.80
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.27
						Total:		5.08
28)	2810-60-196-6-01	Block Grants	5.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	5.00
						Total:		5.00
29)	2851-00-196-1-01	Block Grants	6.82	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.00
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.50
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				29.4)	2851-00-107-0-26	Administration	001	4.00
				29.5)	2851-00-107-0-26	Administration	050	0.80
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.27
						Total:		6.82
30)	2851-00-196-2-01	Block Grants	16.64	30.1)	2851-00-107-0-27	District Industries Centre	001	1.75
				30.2)	2851-00-107-0-27	District Industries Centre	050	3.04
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.75
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.00
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.25
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.13
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.75
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				30.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.25
				30.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.25
				30.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.13
						Total:		16.64
31)	3054-80-196-1-03	Block Grants	56.25	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	56.25
						Total:		56.25
32)	3425-60-196-1-01	Block Grants	2.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.00
						Total:		2.00
33)	3451-00-196-1-01	Block Grants	13.46	33.1)	3451-00-101-0-26	Planning Board	001	8.25
				33.2)	3451-00-101-0-26	Planning Board	050	0.27
				33.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.50
				33.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
				33.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				33.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.38
						Total:		13.46
34)	3475-00-196-1-01	Block Grants	3.75	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75
						Total:		3.75

* Model Panchayath Accounting System

District : 421- YADGIR
DDO-CODE : 3300ZZ0001

Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017

Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

District Total: 2216.76

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 22 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 6021.86 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	108.93	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	94.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.94
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	9.90
				1.5)	2059-00-101-0-29	New Supplies	226	1.34
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	77.59	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	68.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.4)	2202-00-103-0-36	Executive Establishment	001	3.25
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.27
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.50
Total:							77.59	
3)	2202-02-196-1-01	Block Grants	1995.47	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1529.86
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	392.45
				3.3)	2202-00-102-0-31	Inspection	001	40.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	16.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	11.25
Total:							1995.47	
4)	2202-02-196-6-01	ZP Schools	2.25	4.1)	2202-00-102-0-20	RMSA	001	2.25
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.50	5.1)	2202-00-104-0-35	Supply of Materials	221	7.50
				Total:				
6)	2204-00-196-1-01	Block Grants	48.04	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.07
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	17.50
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.36
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							48.04	
7)	2205-00-196-1-01	Block Grants	2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50
				Total:				
8)	2210-80-196-1-01	Block Grants	948.73	8.1)	2210-00-101-0-27	Primary Health Centres	001	332.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	12.50

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	32.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	57.00
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	5.89
				8.7)	2210-00-101-0-32	District Establishment	001	21.75
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	47.75
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	1.87
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.50
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.80
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.75
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	4.55
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	34.25
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	10.93
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.25
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	319.50
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	12.57
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	9.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	6.50
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.50
				8.24)	2210-00-105-0-38	Buildings	140	7.50
				8.25)	4210-00-101-0-39	District Health Office Buildings	140	2.72
				Total:				948.73
9)	2211-00-196-1-01	Block Grants	63.95	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.00
				9.2)	2210-00-106-0-48	State Health Transport Organisation	050	10.48
				9.3)	2210-00-106-0-49	Population Centres	001	33.25
				9.4)	2210-00-106-0-49	Population Centres	050	2.68
				9.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	14.50
				9.6)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	1.80
				9.7)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.25
				Total:				63.95
10)	2225-01-196-1-01	Block Grants	706.28	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	190.00
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	24.50
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	4.14
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	22.64
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	29.22
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	17.75
				10.7)	2225-00-101-0-30	Executive Establishment	001	38.50
				10.8)	2225-00-101-0-30	Executive Establishment	050	128.42
				10.9)	2225-00-101-0-30	Executive Establishment	422	12.75
				10.10)	2225-00-101-0-32	Residential Schools for SCs	001	3.00
				10.11)	2225-00-101-0-32	Residential Schools for SCs	033	1.45
				10.12)	2225-00-101-0-32	Residential Schools for SCs	050	4.21
				10.13)	2225-00-101-0-36	Government College Hostels	001	19.00

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.14)	2225-00-101-0-36	Government College Hostels	050	19.07
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	72.50
				10.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	62.50
				10.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	50.14
				10.18)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	6.25
				10.19)	2225-00-101-0-57	Other Concessions to SC Students	422	0.25
				Total:				706.28
11)	2225-02-196-1-01	Block Grants	249.06	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	79.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	11.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.20
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	31.07
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	5.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	3.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	4.45
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	5.77
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.46
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	81.37
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	2.50
				11.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	1.50
				11.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	4.25
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	3.50
				11.15)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	3.75
				11.16)	2225-00-102-0-52	Women Welfare Centres	001	1.25
				Total:				249.06
12)	2225-03-196-1-01	Block Grants	780.43	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	103.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	319.96
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	327.81
				12.4)	2225-00-103-0-39	Executive Establishment	001	9.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	12.50
				12.7)	2225-00-103-0-41	Ashram Schools	001	2.50
				12.8)	2225-00-103-0-41	Ashram Schools	050	0.65
				12.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.10)	2225-00-103-0-58	Stipend to Advocates	050	1.50
				Total:				780.43
13)	2225-04-196-1-01	Block Grants	41.32	13.1)	2225-00-103-0-34	Hostels for Minorities	001	1.50
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	34.52
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.30
				13.4)	2225-00-103-0-51	Executive Establishment	050	4.50
				13.5)	2225-00-103-0-54	Occupational Training for Minorities	050	0.50
				Total:				41.32
14)	2235-02-196-1-01	Block Grants	15.58	14.1)	2211-00-102-0-26	Child Welfare	050	8.83
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.50
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.91
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				15.58
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	15.45	16.1)	2211-00-102-0-02	ICDS-District Cell	001	10.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	4.32
				Total:				15.45
17)	2401-00-196-1-01	Block Grants	84.46	17.1)	2435-00-101-0-27	Establishment	001	54.50
				17.2)	2435-00-101-0-27	Establishment	050	1.34
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	4.50
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50
				17.5)	2435-00-101-0-31	Farm related Activities	050	10.00
				17.6)	2435-00-101-0-33	Agricultural Office Buildings	140	3.75
				17.7)	2435-00-101-0-34	Organic Fertilizers	100	3.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	422	0.25
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	1.87
				17.10)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	3.75
				17.11)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.50
				Total:				84.46
18)	2401-00-196-2-01	Block Grants	107.39	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				18.3)	2435-00-101-0-26	Executive Establishment	001	78.75
				18.4)	2435-00-101-0-26	Executive Establishment	050	2.14
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	16.00
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.25
				18.7)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.00
				18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.50
				18.10)	2435-00-101-0-38	Publicity and Literature	050	0.75
				Total:				107.39
19)	2402-00-196-2-01	Block Grants	22.69	19.1)	2402-00-104-0-26	Watershed Development	001	5.50
				19.2)	2402-00-104-0-26	Watershed Development	050	0.80
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	14.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	2.14
				Total:				22.69
20)	2403-00-196-1-01	Block Grants	225.81	20.1)	2403-00-101-0-26	Executive Establishment	001	178.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	6.96
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	21.25
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.50
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.75
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.85
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				Total:				225.81
21)	2405-00-196-1-01	Block Grants	30.71	21.1)	2405-00-101-0-26	District and Other Establishments	001	13.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	1.87
				21.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	7.00

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.50
				21.8)	2405-00-101-0-32		050	0.75
				Total:				30.71
22)	2406-01-196-1-01	Block Grants	128.01	22.1)	2406-00-101-0-26	Social Forestry	001	27.25
				22.2)	2406-00-101-0-26	Social Forestry	034	7.29
				22.3)	2406-00-101-0-26	Social Forestry	050	14.71
				22.4)	2406-00-101-0-27	Social Forestry	050	75.00
				22.5)	2406-00-101-0-28	Buildings	140	3.75
				Total:				128.01
23)	2425-00-196-1-01	Block Grants	2.85	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.73
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.75
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.50
				23.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.88
				Total:				2.85
24)	2515-00-196-1-05	Maintenance Grants	89.54	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	37.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	24.00
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.54
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.00
				Total:				89.54
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	15.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	15.00
				Total:				15.00
26)	2515-00-196-1-22	Development Grants	3.75	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
				Total:				3.75
27)	2702-80-196-1-01	Block Grants	1.07	27.1)	2702-00-101-0-27	Survey	050	1.07
				Total:				1.07
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.03	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.15
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				8.03
29)	2810-60-196-6-01	Block Grants	10.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	10.00
				Total:				10.00
30)	2851-00-196-1-01	Block Grants	48.96	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.63
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.75
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				30.4)	2851-00-107-0-26	Administration	001	29.75
				30.5)	2851-00-107-0-26	Administration	050	16.59
				Total:				48.96
31)	2851-00-196-2-01	Block Grants	19.68	31.1)	2851-00-107-0-27	District Industries Centre	001	3.00
				31.2)	2851-00-107-0-27	District Industries Centre	050	4.72
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.00
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.44
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.50

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.00
				31.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.15
				31.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.50
				Total:				19.68
32)	2852-80-196-1-01	Block Grants	6.07	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	5.00
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
				Total:				6.07
33)	3054-80-196-1-03	Block Grants	131.25	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	131.25
				Total:				131.25
34)	3425-60-196-1-01	Block Grants	1.25	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.25
				Total:				1.25
35)	3451-00-196-1-01	Block Grants	16.55	35.1)	3451-00-101-0-26	Planning Board	001	11.00
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.50
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.61
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.38
				Total:				16.55
36)	3475-00-196-1-01	Block Grants	3.75	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75
				Total:				3.75
District Total:							6021.86	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 23 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 2714.21 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes,Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	84.72	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	62.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	5.35
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.98
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				84.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	20.47	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	13.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	3.90
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.25
				Total:				20.47
3)	2202-02-196-1-01	Block Grants	710.58	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	491.98
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	168.35
				3.3)	2202-00-102-0-31	Inspection	001	33.00
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	3.36
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	5.00
				Total:				710.58
4)	2202-02-196-6-01	ZP Schools	2.25	4.1)	2202-00-102-0-20	RMSA	001	2.25
				Total:				2.25
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.25	5.1)	2202-00-104-0-35	Supply of Materials	221	3.25
				Total:				3.25
6)	2204-00-196-1-01	Block Grants	23.96	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	4.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	1.34
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.77
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	0.75
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				23.96
7)	2205-00-196-1-01	Block Grants	1.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.50
				Total:				1.50

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	578.61	8.1)	2210-00-101-0-27	Primary Health Centres	001	226.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	10.44
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	2.50
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	35.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	1.61
				8.7)	2210-00-101-0-32	District Establishment	001	16.75
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	27.50
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	1.87
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	6.00
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.01
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	12.50
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.14
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	4.75
				8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.69
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	10.75
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.75
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	187.25
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	7.76
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	0.25
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	1.75
				8.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.50
				8.24)	2210-00-105-0-38	Buildings	140	3.75
				8.25)	4210-00-101-0-39	District Health Office Buildings	140	7.50
				Total:				578.61
9)	2211-00-196-1-01	Block Grants	5.55	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	3.00
				9.2)	2210-00-106-0-49	Population Centres	050	0.80
				9.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.75
				Total:				5.55
10)	2225-01-196-1-01	Block Grants	227.82	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	101.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	7.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	17.75
				10.4)	2225-00-101-0-30	Executive Establishment	001	20.50
				10.5)	2225-00-101-0-30	Executive Establishment	050	9.49
				10.6)	2225-00-101-0-36	Government College Hostels	001	5.25
				10.7)	2225-00-101-0-36	Government College Hostels	050	2.41
				10.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	12.38
				10.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	50.00
				10.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.55
				Total:				227.82
11)	2225-02-196-1-01	Block Grants	49.07	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	6.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.15
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	4.42

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	5.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	7.25
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	4.30
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	13.70
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	2.50
				Total:				49.07
12)	2225-03-196-1-01	Block Grants	395.74	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	45.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	152.91
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	165.63
				12.4)	2225-00-103-0-39	Executive Establishment	001	7.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	6.02
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	8.75
				12.7)	2225-00-103-0-41	Ashram Schools	001	2.25
				12.8)	2225-00-103-0-41	Ashram Schools	050	3.78
				12.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.00
				12.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.11)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				395.74
13)	2225-04-196-1-01	Block Grants	21.65	13.1)	2225-00-103-0-34	Hostels for Minorities	050	20.41
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.30
				13.3)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.94
				Total:				21.65
14)	2235-02-196-1-01	Block Grants	13.47	14.1)	2211-00-102-0-26	Child Welfare	050	8.03
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.35
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				13.47
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	6.23	16.1)	2211-00-102-0-02	ICDS-District Cell	001	3.75
				16.2)	2211-00-102-0-02	ICDS-District Cell	050	2.48
				Total:				6.23
17)	2401-00-196-1-01	Block Grants	28.11	17.1)	2435-00-101-0-27	Establishment	001	18.50
				17.2)	2435-00-101-0-27	Establishment	050	0.80
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	0.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.75
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				17.6)	2435-00-101-0-31	Farm related Activities	050	2.25
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	0.78
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.54
				Total:				28.11
18)	2401-00-196-2-01	Block Grants	59.10	18.1)	2435-00-101-0-26	Executive Establishment	001	44.25
				18.2)	2435-00-101-0-26	Executive Establishment	050	3.48
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.75
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	2.88

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	050 4.00
				18.6)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050 1.50
				18.7)	2435-00-101-0-38	Publicity and Literature	050 1.25
				Total:			59.10
19)	2402-00-196-2-01	Block Grants	33.49	19.1)	2402-00-104-0-26	Watershed Development	001 1.00
				19.2)	2402-00-104-0-26	Watershed Development	050 1.34
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 25.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050 6.15
				Total:			33.49
20)	2403-00-196-1-01	Block Grants	57.53	20.1)	2403-00-101-0-26	Executive Establishment	001 24.25
				20.2)	2403-00-101-0-26	Executive Establishment	050 4.88
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 14.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140 10.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050 2.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050 0.90
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422 1.00
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423 0.50
				Total:			57.53
21)	2405-00-196-1-01	Block Grants	18.97	21.1)	2405-00-101-0-26	District and Other Establishments	001 10.00
				21.2)	2405-00-101-0-26	District and Other Establishments	034 1.63
				21.3)	2405-00-101-0-26	District and Other Establishments	050 1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 1.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050 1.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 0.75
				21.9)	2405-00-101-0-32	Exhibitions and Training	050 0.50
				Total:			18.97
22)	2406-01-196-1-01	Block Grants	76.35	22.1)	2406-00-101-0-26	Social Forestry	001 14.25
				22.2)	2406-00-101-0-26	Social Forestry	034 5.69
				22.3)	2406-00-101-0-26	Social Forestry	050 13.91
				22.4)	2406-00-101-0-27	Social Forestry	050 30.00
				22.5)	2406-00-101-0-28	Buildings	140 12.50
				Total:			76.35
23)	2425-00-196-1-01	Block Grants	3.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.50
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050 1.00
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394 1.00
				23.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394 0.50
				Total:			3.00
24)	2515-00-196-1-05	Maintenance Grants	65.95	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021 21.50
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001 19.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050 22.20
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021 2.75
				Total:			65.95
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	25.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140 25.00
				Total:			25.00

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2515-00-196-1-22	Development Grants	2.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.00
							Total:	2.00
27)	2702-80-196-1-01	Block Grants	0.80	27.1)	2702-00-101-0-27	Survey	050	0.80
							Total:	0.80
28)	2810-60-196-6-01	Block Grants	4.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	4.00
							Total:	4.00
29)	2851-00-196-1-01	Block Grants	97.32	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.75
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.00
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.00
				29.4)	2851-00-107-0-26	Administration	001	54.75
				29.5)	2851-00-107-0-26	Administration	050	30.76
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.75
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
				29.8)	2851-00-107-0-33	Apiculture	100	0.50
							Total:	97.32
30)	2851-00-196-2-01	Block Grants	19.61	30.1)	2851-00-107-0-27	District Industries Centre	001	4.00
				30.2)	2851-00-107-0-27	District Industries Centre	050	2.05
				30.3)	2851-00-107-0-27	District Industries Centre	422	1.25
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	3.50
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.80
				30.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.75
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.25
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.00
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				30.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.25
				30.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				30.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.50
				30.16)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.75
							Total:	19.61
31)	2852-80-196-1-01	Block Grants	4.32	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.25
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
							Total:	4.32
32)	3054-80-196-1-03	Block Grants	56.25	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	56.25
							Total:	56.25
33)	3425-60-196-1-01	Block Grants	1.25	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.25
							Total:	1.25
34)	3451-00-196-1-01	Block Grants	10.55	34.1)	3451-00-101-0-26	Planning Board	001	7.00
				34.2)	3451-00-101-0-26	Planning Board	050	0.80
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.75
				34.4)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				34.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
							Total:	10.55
35)	3475-00-196-1-01		3.75	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.75

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants					Total:	3.75
							District Total:	2714.21

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 24 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 3139.98 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	99.95	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	77.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	5.08
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	14.98
				1.5)	2059-00-101-0-29	New Supplies	226	2.14
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				99.95
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	64.42	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	46.75
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.80
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	10.65
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.54
				2.5)	2202-00-103-0-36	Executive Establishment	001	2.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	1.44
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.25
				Total:				64.42
3)	2202-02-196-1-01	Block Grants	545.75	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	382.87
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	108.66
				3.3)	2202-00-102-0-31	Inspection	001	29.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	13.06
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	5.00
				Total:				545.75
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.25	5.1)	2202-00-104-0-35	Supply of Materials	221	1.25
				Total:				1.25
6)	2204-00-196-1-01	Block Grants	30.68	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	7.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.00
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	3.00
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.80
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				30.68
7)	2205-00-196-1-01	Block Grants	1.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.50
				Total:				1.50
8)	2210-80-196-1-01	Block Grants	484.43	8.1)	2210-00-101-0-27	Primary Health Centres	001	137.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	10.62

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District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	5.00	
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80	
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	15.25	
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.80	
				8.7)	2210-00-101-0-32	District Establishment	001	9.75	
				8.8)	2210-00-101-0-32	District Establishment	050	0.80	
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	57.25	
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	2.14	
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.50	
				8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.55	
				8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	8.75	
				8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.61	
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	6.00	
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.80	
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00	
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	175.75	
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	8.29	
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	9.25	
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	0.96	
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	2.50	
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80	
				8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	2.25	
				8.25)	2210-00-103-0-44	Provision for Ambulances	195	4.25	
				8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.50	
				8.27)	2210-00-103-0-47	Establishment of Blood Bank	050	1.50	
				8.28)	2210-00-105-0-38	Buildings	140	6.25	
				Total:					484.43
9)	2211-00-196-1-01	Block Grants	49.37	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	10.00	
				9.2)	2210-00-106-0-49	Population Centres	001	37.00	
				9.3)	2210-00-106-0-49	Population Centres	050	1.87	
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.50	
				Total:					49.37
10)	2225-01-196-1-01	Block Grants	490.23	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	128.25	
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	3.00	
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.75	
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	48.87	
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	13.75	
				10.6)	2225-00-101-0-30	Executive Establishment	001	24.50	
				10.7)	2225-00-101-0-30	Executive Establishment	033	0.56	
				10.8)	2225-00-101-0-30	Executive Establishment	050	135.87	
				10.9)	2225-00-101-0-30	Executive Establishment	422	5.25	
				10.10)	2225-00-101-0-32	Residential Schools for SCs	001	1.75	
				10.11)	2225-00-101-0-32	Residential Schools for SCs	034	3.25	
				10.12)	2225-00-101-0-32	Residential Schools for SCs	050	4.21	
				10.13)	2225-00-101-0-36	Government College Hostels	001	9.75	
				10.14)	2225-00-101-0-36	Government College Hostels	033	0.70	

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District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				10.15)	2225-00-101-0-36	Government College Hostels	034 33.59
				10.16)	2225-00-101-0-36	Government College Hostels	050 12.95
				10.17)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422 50.00
				10.18)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 1.25
				10.19)	2225-00-101-0-57	Other Concessions to SC Students	422 1.00
				Total:			490.23
11)	2225-02-196-1-01	Block Grants	188.66	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117 63.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001 1.00
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050 0.03
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423 30.75
				11.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050 11.90
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001 1.25
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 1.73
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050 31.75
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423 32.50
				11.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423 5.00
				11.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001 1.50
				11.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423 7.75
				Total:			188.66
12)	2225-03-196-1-01	Block Grants	430.07	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001 41.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050 201.34
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050 167.50
				12.4)	2225-00-103-0-39	Executive Establishment	001 4.50
				12.5)	2225-00-103-0-39	Executive Establishment	050 4.02
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140 10.00
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050 0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050 1.20
				Total:			430.07
13)	2225-04-196-1-01	Block Grants	30.03	13.1)	2225-00-103-0-34	Hostels for Minorities	001 1.50
				13.2)	2225-00-103-0-34	Hostels for Minorities	050 27.69
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050 0.24
				13.4)	2225-00-103-0-51	Executive Establishment	050 0.28
				13.5)	2225-00-103-0-54	Occupational Training for Minorities	050 0.33
				Total:			30.03
14)	2235-02-196-1-01	Block Grants	10.53	14.1)	2211-00-102-0-26	Child Welfare	050 3.21
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001 6.25
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050 1.07
				Total:			10.53
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.00
				Total:			2.00
16)	2235-02-196-6-01	Block Grants	6.75	16.1)	2211-00-102-0-02	ICDS-District Cell	001 3.00
				16.2)	2211-00-102-0-02	ICDS-District Cell	034 0.63
				16.3)	2211-00-102-0-02	ICDS-District Cell	050 3.12
				Total:			6.75
17)	2401-00-196-1-01	Block Grants	41.61	17.1)	2435-00-101-0-27	Establishment	001 26.00
				17.2)	2435-00-101-0-27	Establishment	050 0.80

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District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.00
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				17.6)	2435-00-101-0-31	Farm releated Activities	050	3.75
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	1.25
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				17.11)	2435-00-101-0-37	Agriculture Training Schools	001	1.00
				17.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.80
				17.13)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.25
				17.14)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.25
				Total:				41.61
18)	2401-00-196-2-01	Block Grants	75.49	18.1)	2435-00-101-0-26	Executive Establishment	001	53.00
				18.2)	2435-00-101-0-26	Executive Establishment	050	2.94
				18.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.75
				18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.25
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.25
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.80
				Total:				75.49
19)	2402-00-196-2-01	Block Grants	25.43	19.1)	2402-00-104-0-26	Watershed Development	001	10.50
				19.2)	2402-00-104-0-26	Watershed Development	050	1.34
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	12.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.34
				Total:				25.43
20)	2403-00-196-1-01	Block Grants	70.67	20.1)	2403-00-101-0-26	Executive Establishment	001	36.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	4.82
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	16.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	6.75
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.85
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				70.67
21)	2405-00-196-1-01	Block Grants	25.93	21.1)	2405-00-101-0-26	District and Other Establishments	001	11.75
				21.2)	2405-00-101-0-26	District and Other Establishments	034	1.60
				21.3)	2405-00-101-0-26	District and Other Establishments	050	1.34
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.75
				21.9)	2405-00-101-0-32	Exhibitions and Training	050	0.75
				Total:				25.93
22)	2406-01-196-1-01	Block Grants	105.90	22.1)	2406-00-101-0-26	Social Forestry	001	18.25
				22.2)	2406-00-101-0-26	Social Forestry	034	6.16

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District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.3)	2406-00-101-0-26	Social Forestry	050	18.99
				22.4)	2406-00-101-0-27	Social Forestry	050	56.25
				22.5)	2406-00-101-0-28	Buildings	140	6.25
				Total:				105.90
23)	2425-00-196-1-01	Block Grants	1.53	23.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.63
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.75
				23.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.15
				Total:				1.53
24)	2515-00-196-1-05	Maintenance Grants	72.72	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	20.75
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	24.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	22.47
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.00
				Total:				72.72
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	17.50	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	17.50
				Total:				17.50
26)	2515-00-196-1-22	Development Grants	2.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.50
				Total:				2.50
27)	2702-80-196-1-01	Block Grants	1.34	27.1)	2702-00-101-0-27	Survey	050	1.34
				Total:				1.34
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	33.97	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	32.10
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				33.97
29)	2810-60-196-6-01	Block Grants	8.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	8.00
				Total:				8.00
30)	2851-00-196-1-01	Block Grants	99.49	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.00
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.50
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				30.4)	2851-00-107-0-26	Administration	001	46.25
				30.5)	2851-00-107-0-26	Administration	050	31.57
				30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	1.25
				30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	2.14
				30.8)	2851-00-107-0-33	Apiculture	050	0.54
				30.9)	2851-00-107-0-33	Apiculture	100	1.50
				Total:				99.49
31)	2851-00-196-2-01	Block Grants	29.93	31.1)	2851-00-107-0-27	District Industries Centre	001	3.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	5.05
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.50
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.51
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.25
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.00
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.50
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.25
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.00

* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.50
				31.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.75
				31.16)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.25
				31.17)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.50
				Total:				29.93
32)	2852-80-196-1-01	Block Grants	2.82	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	1.07
				Total:				2.82
33)	3054-80-196-1-03	Block Grants	75.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	75.00
				Total:				75.00
34)	3425-60-196-1-01	Block Grants	1.50	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
				Total:				1.50
35)	3451-00-196-1-01	Block Grants	3.55	35.1)	3451-00-101-0-26	Planning Board	050	0.80
				35.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.25
				35.3)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				35.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.50
				Total:				3.55
36)	3475-00-196-1-01	Block Grants	7.50	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	7.50
				Total:				7.50
District Total:							3139.98	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 25 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 2641.36 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	69.47	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	56.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.14
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	9.74
				1.5)	2059-00-101-0-29	New Supplies	226	1.34
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	44.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	30.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	5.10
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.75
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.54
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.75
Total:							44.17	
3)	2202-02-196-1-01	Block Grants	496.45	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	283.86
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	163.04
				3.3)	2202-00-102-0-31	Inspection	001	28.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	10.40
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.50
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	7.50
Total:							496.45	
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	5.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				
6)	2204-00-196-1-01	Block Grants	32.18	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.75
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.00
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	11.25
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.13
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.15
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							32.18	
7)	2205-00-196-1-01		1.00	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.00

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
Block Grants				Total:			1.00
8)	2210-80-196-1-01	Block Grants	454.65	8.1)	2210-00-101-0-27	Primary Health Centres	001 113.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050 7.21
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001 24.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050 0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001 26.25
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050 1.87
				8.7)	2210-00-101-0-32	District Establishment	001 20.75
				8.8)	2210-00-101-0-32	District Establishment	050 0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001 0.75
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050 0.80
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050 1.61
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140 7.50
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221 2.68
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050 0.80
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001 22.00
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050 4.55
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200 2.50
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001 166.75
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050 8.03
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001 28.25
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050 6.50
				8.22)	2210-00-105-0-38	Buildings	140 6.25
				Total:			454.65
9)	2211-00-196-1-01	Block Grants	2.00	9.1)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050 2.00
				Total:			2.00
10)	2225-01-196-1-01	Block Grants	336.74	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 139.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001 5.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 0.50
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 7.71
				10.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050 8.26
				10.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422 13.75
				10.7)	2225-00-101-0-30	Executive Establishment	001 19.25
				10.8)	2225-00-101-0-30	Executive Establishment	033 0.56
				10.9)	2225-00-101-0-30	Executive Establishment	050 29.21
				10.10)	2225-00-101-0-36	Government College Hostels	001 12.25
				10.11)	2225-00-101-0-36	Government College Hostels	033 8.25
				10.12)	2225-00-101-0-36	Government College Hostels	034 9.24
				10.13)	2225-00-101-0-36	Government College Hostels	050 11.93
				10.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 39.25
				10.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422 21.25
				10.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103 11.10
				Total:			336.74

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-02-196-1-01	Block Grants	287.02	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	33.00
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	3.93
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	9.83
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	45.29
				11.6)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	5.50
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	001	6.00
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	033	40.41
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	034	20.31
				11.10)	2225-00-102-0-35	Morarji Desai Residential Schools	050	62.76
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	32.50
				11.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	2.50
				11.14)	2225-00-102-0-45	Tribal Area Sub-plan	001	1.25
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	9.25
				11.16)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	050	0.01
				11.17)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	4.00
				11.18)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.25
				Total:				287.02
12)	2225-03-196-1-01	Block Grants	268.04	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	24.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	110.66
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	113.44
				12.4)	2225-00-103-0-39	Executive Establishment	001	6.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	8.75
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	1.20
				Total:				268.04
13)	2225-04-196-1-01	Block Grants	16.84	13.1)	2225-00-103-0-34	Hostels for Minorities	001	1.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	15.60
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.24
				Total:				16.84
14)	2235-02-196-1-01	Block Grants	21.01	14.1)	2211-00-102-0-26	Child Welfare	050	15.25
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	3.75
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.67
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				21.01
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	5.75	16.1)	2211-00-102-0-02	ICDS-District Cell	001	3.25
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	1.87
				Total:				5.75
17)	2401-00-196-1-01	Block Grants	39.39	17.1)	2435-00-101-0-27	Establishment	001	28.00
				17.2)	2435-00-101-0-27	Establishment	050	1.34
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.75
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.25
				17.6)	2435-00-101-0-31	Farm releated Activities	050	2.00
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.25
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	1.50
				17.9)	2435-00-101-0-37	Agriculture Training Schools	050	0.80
				Total:				39.39
18)	2401-00-196-2-01	Block Grants	70.64	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.50
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				18.3)	2435-00-101-0-26	Executive Establishment	001	46.75
				18.4)	2435-00-101-0-26	Executive Establishment	050	2.14
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.50
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	1.25
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.00
				18.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.75
				18.9)	2435-00-101-0-38	Publicity and Literature	050	2.50
				Total:				70.64
19)	2402-00-196-2-01	Block Grants	18.11	19.1)	2402-00-104-0-26	Watershed Development	001	4.50
				19.2)	2402-00-104-0-26	Watershed Development	050	0.80
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	12.00
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				18.11
20)	2403-00-196-1-01	Block Grants	55.58	20.1)	2403-00-101-0-26	Executive Establishment	001	26.00
				20.2)	2403-00-101-0-26	Executive Establishment	050	2.68
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	12.50
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.40
				Total:				55.58
21)	2405-00-196-1-01	Block Grants	13.55	21.1)	2405-00-101-0-26	District and Other Establishments	001	6.25
				21.2)	2405-00-101-0-26	District and Other Establishments	034	1.25
				21.3)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.25
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.75
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.75
				21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.25
				Total:				13.55
22)	2406-01-196-1-01	Block Grants	72.74	22.1)	2406-00-101-0-26	Social Forestry	001	25.50
				22.2)	2406-00-101-0-26	Social Forestry	034	4.65
				22.3)	2406-00-101-0-26	Social Forestry	050	9.10
				22.4)	2406-00-101-0-27	Social Forestry	050	30.00
				22.5)	2406-00-101-0-28	Buildings	140	3.50
				Total:				72.74
23)	2425-00-196-1-01	Block Grants	2.50	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	1.25
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.75
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.50
				Total:				2.50
	2515-00-196-1-05		69.99	24.1)	2515-00-101-0-26		021	20.50

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
24)		Maintenance Grants				Provision for Vacant Posts & Medical Reimbursement		
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	23.50
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	22.74
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.25
				Total:				69.99
25)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	15.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	15.00
				Total:				15.00
26)	2515-00-196-1-22	Development Grants	2.50	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.50
				Total:				2.50
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	14.98	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	13.11
				27.2)	2702-00-101-0-28	New Supplies	226	1.34
				27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				14.98
28)	2810-60-196-6-01	Block Grants	2.63	28.1)	2810-00-101-0-01	Bio - gas Development	100	2.63
				Total:				2.63
29)	2851-00-196-1-01	Block Grants	123.81	29.1)	2851-00-104-0-30	Assistance to Sericulturists	050	0.27
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	100	6.25
				29.3)	2851-00-107-0-26	Administration	001	82.75
				29.4)	2851-00-107-0-26	Administration	050	32.64
				29.5)	2851-00-107-0-33	Apiculture	001	1.00
				29.6)	2851-00-107-0-33	Apiculture	050	0.54
				29.7)	2851-00-107-0-33	Apiculture	100	0.38
				Total:				123.81
30)	2851-00-196-2-01	Block Grants	18.45	30.1)	2851-00-107-0-27	District Industries Centre	050	3.11
				30.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.00
				30.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				30.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.18
				30.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.75
				30.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.75
				30.7)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.00
				30.8)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.25
				30.9)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.50
				30.10)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	2.56
				Total:				18.45
31)	2852-80-196-1-01	Block Grants	4.80	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	4.00
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
				Total:				4.80
32)	3054-80-196-1-03	Block Grants	55.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	55.00
				Total:				55.00
33)	3425-60-196-1-01	Block Grants	1.25	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.25
				Total:				1.25
34)	3451-00-196-1-01	Block Grants	10.37	34.1)	3451-00-101-0-26	Planning Board	001	5.50
				34.2)	3451-00-101-0-26	Planning Board	050	1.07
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.00
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.80
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				Total:			10.37
35)	3475-00-196-1-01	Block Grants	4.50	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 4.50
				Total:			4.50
				District Total:			2641.36

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 26 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat UDUPI, an amount of Rs. 2767.80 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	56.09	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	39.50
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.41
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.57
				1.5)	2059-00-101-0-29	New Supplies	226	1.61
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				56.09
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	23.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	18.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	2.55
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.25
				Total:				23.12
3)	2202-02-196-1-01	Block Grants	814.79	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	694.35
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	75.71
				3.3)	2202-00-102-0-31	Inspection	001	21.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	3.07
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				814.79
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.50	5.1)	2202-00-104-0-35	Supply of Materials	221	6.50
				Total:				6.50
6)	2204-00-196-1-01	Block Grants	31.55	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	4.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	2.75
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	12.13
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.00
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.77
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	2.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.75
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				31.55
7)	2205-00-196-1-01	Block Grants	0.75	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.75
				Total:				0.75
8)	2210-80-196-1-01	Block Grants	568.06	8.1)	2210-00-101-0-27	Primary Health Centres	001	196.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	4.34

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	75.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	33.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.68
				8.7)	2210-00-101-0-32	District Establishment	001	30.50
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	20.00
				8.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	1.07
				8.11)	2210-00-102-0-31	National Anti - Malaria Programme	001	27.75
				8.12)	2210-00-102-0-31	National Anti - Malaria Programme	050	4.36
				8.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.25
				8.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	133.50
				8.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	5.89
				8.16)	2210-00-103-0-30	Karnataka Health System Development Project	001	16.00
				8.17)	2210-00-103-0-30	Karnataka Health System Development Project	050	4.88
				8.18)	2210-00-103-0-43	Taluk Level Hospitals	050	1.25
				8.19)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	0.25
				8.20)	2210-00-105-0-38	Buildings	140	3.75
				8.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				568.06
9)	2211-00-196-1-01	Block Grants	4.22	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	4.14
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.08
				Total:				4.22
10)	2225-01-196-1-01	Block Grants	118.75	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	37.25
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	13.75
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	19.00
				10.4)	2225-00-101-0-30	Executive Establishment	001	13.75
				10.5)	2225-00-101-0-30	Executive Establishment	050	4.00
				10.6)	2225-00-101-0-30	Executive Establishment	422	9.75
				10.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	21.25
				Total:				118.75
11)	2225-02-196-1-01	Block Grants	130.60	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	18.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	13.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.14
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	7.39
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	3.75
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	7.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	033	1.11
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	034	3.41
				11.9)	2225-00-102-0-35	Morarji Desai Residential Schools	050	10.46
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.46
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	18.82
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	25.75
				11.13)	2225-00-102-0-45	Tribal Area Sub-plan	001	6.25
				11.14)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.58
				11.15)	2225-00-102-0-45	Tribal Area Sub-plan	050	6.00
				11.16)	2225-00-102-0-52	Women Welfare Centres	001	1.75

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				130.60
12)	2225-03-196-1-01	Block Grants	438.99	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	70.25
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	134.71
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	213.44
				12.4)	2225-00-103-0-39	Executive Establishment	001	8.50
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	7.50
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	2.09
				Total:				438.99
13)	2225-04-196-1-01	Block Grants	8.16	13.1)	2225-00-103-0-34	Hostels for Minorities	050	3.28
				13.2)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.35
				13.3)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.81
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	0.47
				13.5)	2225-00-103-0-51	Executive Establishment	050	1.25
				Total:				8.16
14)	2230-03-196-1-02	Block Grants	10.41	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	8.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.41
				Total:				10.41
15)	2235-02-196-1-01	Block Grants	10.29	15.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	8.00
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.95
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				10.29
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	8.50	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	6.50
				16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				8.50
17)	2235-02-196-6-01	Block Grants	8.25	17.1)	2211-00-102-0-02	ICDS-District Cell	001	6.75
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.95
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	0.55
				Total:				8.25
18)	2401-00-196-1-01	Block Grants	18.40	18.1)	2435-00-101-0-27	Establishment	001	4.50
				18.2)	2435-00-101-0-27	Establishment	050	2.41
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	3.40
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.00
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.75
				18.6)	2435-00-101-0-31	Farm related Activities	050	0.75
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.50
				18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.75
				18.9)	2435-00-101-0-37	Agriculture Training Schools	050	1.34
				Total:				18.40
19)	2401-00-196-2-01	Block Grants	37.17	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.90
				19.2)	2435-00-101-0-26	Executive Establishment	001	27.00
				19.3)	2435-00-101-0-26	Executive Establishment	050	2.14
				19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.50
				19.5)	2435-00-101-0-32	Horticulture Buildings	140	1.75
				19.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.50
				19.7)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.25
				19.8)	2435-00-101-0-38	Publicity and Literature	050	1.13

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				37.17
20)	2402-00-196-2-01	Block Grants	26.12	20.1)	2402-00-104-0-26	Watershed Development	001	14.75
				20.2)	2402-00-104-0-26	Watershed Development	050	1.07
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	9.50
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				26.12
21)	2403-00-196-1-01	Block Grants	56.33	21.1)	2403-00-101-0-26	Executive Establishment	001	32.75
				21.2)	2403-00-101-0-26	Executive Establishment	050	2.41
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	11.12
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	6.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	1.75
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.05
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				56.33
22)	2405-00-196-1-01	Block Grants	23.05	22.1)	2405-00-101-0-26	District and Other Establishments	001	16.25
				22.2)	2405-00-101-0-26	District and Other Establishments	050	0.80
				22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.63
				22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.13
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.75
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.25
				22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.75
				22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.50
				Total:				23.05
23)	2406-01-196-1-01	Block Grants	36.03	23.1)	2406-00-101-0-26	Social Forestry	001	10.75
				23.2)	2406-00-101-0-26	Social Forestry	034	3.43
				23.3)	2406-00-101-0-26	Social Forestry	050	5.35
				23.4)	2406-00-101-0-27	Social Forestry	050	14.00
				23.5)	2406-00-101-0-28	Buildings	140	2.50
				Total:				36.03
24)	2425-00-196-1-01	Block Grants	1.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.38
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	0.63
				Total:				1.00
25)	2515-00-196-1-05	Maintenance Grants	59.76	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	22.00
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	12.25
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.01
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	2.50
				Total:				59.76
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	25.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	25.00
				Total:				25.00
27)	2515-00-196-1-22	Development Grants	3.75	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
				Total:				3.75
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.56	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	6.69
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				8.56
29)	2810-60-196-6-01		10.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	10.00

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				10.00
30)	2851-00-196-1-01	Block Grants	8.39	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.38
				30.2)	2851-00-107-0-26	Administration	001	2.00
				30.3)	2851-00-107-0-26	Administration	050	0.80
				30.4)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.00
				30.5)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.80
				30.6)	2851-00-107-0-33	Apiculture	001	0.25
				30.7)	2851-00-107-0-33	Apiculture	050	0.54
				30.8)	2851-00-107-0-33	Apiculture	100	0.63
				Total:				8.39
31)	2851-00-196-2-01	Block Grants	12.18	31.1)	2851-00-107-0-27	District Industries Centre	001	1.75
				31.2)	2851-00-107-0-27	District Industries Centre	050	3.11
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	2.00
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.71
				31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.50
				31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.25
				31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75
				31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.00
				31.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.25
				Total:				12.18
32)	2852-80-196-1-01	Block Grants	2.55	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	1.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
				Total:				2.55
33)	3054-80-196-1-03	Block Grants	187.50	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	187.50
				Total:				187.50
34)	3425-60-196-1-01	Block Grants	1.50	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.50
				Total:				1.50
35)	3451-00-196-1-01	Block Grants	9.52	35.1)	3451-00-101-0-26	Planning Board	001	5.00
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.25
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.88
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
				Total:				9.52
District Total:								2767.80

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 27 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 4875.43 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	123.44	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	105.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	4.55
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	12.57
				1.5)	2059-00-101-0-29	New Supplies	226	1.07
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	76.32	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	53.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.07
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	12.45
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.25
				2.5)	2202-00-103-0-36	Executive Establishment	001	5.50
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.00
Total:							76.32	
3)	2202-02-196-1-01	Block Grants	1521.03	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1155.03
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	290.59
				3.3)	2202-00-102-0-31	Inspection	001	35.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	20.75
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.25
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.50
				3.8)	2202-00-102-0-34	Additions & Alterations	140	15.00
Total:							1521.03	
4)	2202-02-196-6-01	ZP Schools	5.75	4.1)	2202-00-102-0-20	RMSA	001	5.75
				Total:				
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	5.1)	2202-00-104-0-35	Supply of Materials	221	15.00
				Total:				
6)	2204-00-196-1-01	Block Grants	33.35	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.3)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				6.4)	2205-00-104-0-29	Sports Schools/Hostels	050	5.00
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	9.19
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	1.25
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
Total:							33.35	
7)	2205-00-196-1-01	Block Grants	2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50
				Total:				
8)	2210-80-196-1-01	Block Grants	747.64	8.1)	2210-00-101-0-27	Primary Health Centres	001	218.00
				8.2)	2210-00-101-0-27	Primary Health Centres	050	5.38

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	58.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.61
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	44.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.94
				8.7)	2210-00-101-0-32	District Establishment	001	51.25
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41
				8.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	10.00
				8.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.94
				8.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	1.00
				8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.54
				8.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	83.00
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	050	23.95
				8.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				8.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	180.00
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	5.08
				8.19)	2210-00-103-0-30	Karnataka Health System Development Project	001	20.75
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	050	6.69
				8.21)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.22)	2210-00-103-0-43	Taluk Level Hospitals	050	12.25
				8.23)	2210-00-105-0-38	Buildings	140	7.50
				8.24)	4210-00-101-0-39	District Health Office Buildings	140	2.50
				Total:				747.64
9)	2211-00-196-1-01	Block Grants	17.50	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	12.50
				9.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	2.25
				9.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	2.75
				Total:				17.50
10)	2225-01-196-1-01	Block Grants	451.69	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	117.75
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	17.25
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	20.31
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	43.00
				10.5)	2225-00-101-0-30	Executive Establishment	001	34.00
				10.6)	2225-00-101-0-30	Executive Establishment	050	91.87
				10.7)	2225-00-101-0-30	Executive Establishment	422	12.25
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	18.25
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	12.62
				10.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	42.13
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	41.00
				10.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	1.28
				Total:				451.69
11)	2225-02-196-1-01	Block Grants	54.92	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	22.25
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.25
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.01
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	3.75
				11.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.51
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	5.15

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	16.00
				Total:				54.92
12)	2225-03-196-1-01	Block Grants	871.98	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	112.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	396.27
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	336.56
				12.4)	2225-00-103-0-39	Executive Establishment	001	6.25
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	15.00
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				871.98
13)	2225-04-196-1-01	Block Grants	93.79	13.1)	2225-00-103-0-34	Hostels for Minorities	001	7.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	81.88
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.25
				13.4)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	1.41
				13.5)	2225-00-103-0-51	Executive Establishment	050	3.00
				13.6)	2225-00-103-0-54	Occupational Training for Minorities	050	0.25
				Total:				93.79
14)	2235-02-196-1-01	Block Grants	22.21	14.1)	2211-00-102-0-26	Child Welfare	050	11.24
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	9.00
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				22.21
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
16)	2235-02-196-6-01	Block Grants	10.33	16.1)	2211-00-102-0-02	ICDS-District Cell	001	8.50
				16.2)	2211-00-102-0-02	ICDS-District Cell	034	0.98
				16.3)	2211-00-102-0-02	ICDS-District Cell	050	0.84
				Total:				10.33
17)	2401-00-196-1-01	Block Grants	44.14	17.1)	2435-00-101-0-27	Establishment	001	14.25
				17.2)	2435-00-101-0-27	Establishment	050	2.41
				17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	10.50
				17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.50
				17.6)	2435-00-101-0-31	Farm releated Activities	050	5.08
				17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				17.8)	2435-00-101-0-34	Organic Fertilizers	100	3.00
				17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25
				17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.27
				17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	0.64
				17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.25
				Total:				44.14
18)	2401-00-196-2-01	Block Grants	74.30	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.00
				18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				18.3)	2435-00-101-0-26	Executive Establishment	001	47.50
				18.4)	2435-00-101-0-26	Executive Establishment	050	2.14
				18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	18.25

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.25
				18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.50
				18.8)	2435-00-101-0-32	Horticulture Buildings	140	1.75
				18.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.25
				18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.00
				18.11)	2435-00-101-0-38	Publicity and Literature	050	0.41
				Total:				74.30
19)	2402-00-196-2-01	Block Grants	33.36	19.1)	2402-00-104-0-26	Watershed Development	001	9.50
				19.2)	2402-00-104-0-26	Watershed Development	050	0.80
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	22.25
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.80
				Total:				33.36
20)	2403-00-196-1-01	Block Grants	124.56	20.1)	2403-00-101-0-26	Executive Establishment	001	85.75
				20.2)	2403-00-101-0-26	Executive Establishment	050	3.21
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	20.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.00
				20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.85
				20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50
				20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25
				Total:				124.56
21)	2405-00-196-1-01	Block Grants	22.80	21.1)	2405-00-101-0-26	District and Other Establishments	001	11.50
				21.2)	2405-00-101-0-26	District and Other Establishments	050	0.80
				21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.75
				21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.50
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.25
				21.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				21.7)	2405-00-101-0-32	Exhibitions and Training	050	1.00
				Total:				22.80
22)	2406-01-196-1-01	Block Grants	114.91	22.1)	2406-00-101-0-26	Social Forestry	001	38.25
				22.2)	2406-00-101-0-26	Social Forestry	034	8.28
				22.3)	2406-00-101-0-26	Social Forestry	050	13.38
				22.4)	2406-00-101-0-27	Social Forestry	050	42.50
				22.5)	2406-00-101-0-28	Buildings	140	12.50
				Total:				114.91
23)	2425-00-196-1-01	Block Grants	2.25	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.25
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.69
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.75
				23.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.56
				Total:				2.25
24)	2515-00-196-1-05	Maintenance Grants	88.17	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	33.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	25.25
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.54
				24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.38
				Total:				88.17
25)	2515-00-196-1-14	Construction of Panchayat Raj	45.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	45.00

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Institution Buildings				Total:				45.00
26)	2515-00-196-1-22	Development Grants	4.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.00
				Total:				4.00
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	4.55	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	3.21
				27.2)	2702-00-101-0-28	New Supplies	226	1.34
				Total:				4.55
28)	2810-60-196-6-01	Block Grants	10.00	28.1)	2810-00-101-0-01	Bio - gas Development	100	10.00
				Total:				10.00
29)	2851-00-196-1-01	Block Grants	102.62	29.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.88
				29.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				29.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				29.4)	2851-00-107-0-26	Administration	001	64.25
				29.5)	2851-00-107-0-26	Administration	050	30.23
				29.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	3.00
				29.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.27
				Total:				102.62
30)	2851-00-196-2-01	Block Grants	31.68	30.1)	2851-00-107-0-27	District Industries Centre	001	7.50
				30.2)	2851-00-107-0-27	District Industries Centre	050	2.62
				30.3)	2851-00-107-0-27	District Industries Centre	422	0.50
				30.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				30.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	7.50
				30.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				30.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.44
				30.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.00
				30.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				30.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.25
				30.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				30.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				30.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.50
				30.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.50
				30.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	422	0.25
				Total:				31.68
31)	2852-80-196-1-01	Block Grants	3.04	31.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.50
				31.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.54
				Total:				3.04
32)	3054-80-196-1-03	Block Grants	106.25	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	106.25
				Total:				106.25
33)	3425-60-196-1-01	Block Grants	2.50	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.50
				Total:				2.50
34)	3451-00-196-1-01	Block Grants	9.39	34.1)	3451-00-101-0-26	Planning Board	001	4.25
				34.2)	3451-00-101-0-26	Planning Board	050	1.07
				34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.75
				34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
				34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
				34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme			Releases	ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8) Amount (9)
				Total:			9.39
35)	3475-00-196-1-01	Block Grants	2.50	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140 2.50
				Total:			2.50
				District Total:			4875.43

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 28 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat GADAG, an amount of Rs. 3462.16 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	84.27	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	68.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.68
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	11.24
				1.5)	2059-00-101-0-29	New Supplies	226	1.61
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				84.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	26.84	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	15.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	3.75
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	3.00
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.75
				Total:				26.84
3)	2202-02-196-1-01	Block Grants	1243.92	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	941.98
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	239.29
				3.3)	2202-00-102-0-31	Inspection	001	40.25
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	4.25
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.00
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				Total:				1243.92
4)	2202-02-196-6-01	ZP Schools	3.50	4.1)	2202-00-102-0-20	RMSA	001	3.50
				Total:				3.50
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	5.1)	2202-00-104-0-35	Supply of Materials	221	6.25
				Total:				6.25
6)	2204-00-196-1-01	Block Grants	36.89	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.25
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	3.50
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	10.00
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.50
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	8.73
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.25
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.25
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				36.89
7)	2205-00-196-1-01		2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
Block Grants				Total:				2.50
8)	2210-80-196-1-01	Block Grants	481.63	8.1)	2210-00-101-0-27	Primary Health Centres	001	98.25
				8.2)	2210-00-101-0-27	Primary Health Centres	050	12.23
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	47.75
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.80
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	59.50
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	3.75
				8.7)	2210-00-101-0-32	District Establishment	001	29.25
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	1.61
				8.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	10.00
				8.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.75
				8.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	33.00
				8.13)	2210-00-102-0-31	National Anti - Malaria Programme	050	14.63
				8.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.75
				8.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	101.50
				8.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	1.87
				8.17)	2210-00-103-0-30	Karnataka Health System Development Project	001	30.75
				8.18)	2210-00-103-0-30	Karnataka Health System Development Project	050	15.42
				8.19)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.54
				8.20)	2210-00-103-0-44	Provision for Ambulances	195	3.00
				8.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.00
				8.22)	2210-00-105-0-38	Buildings	140	7.50
				Total:				481.63
9)	2211-00-196-1-01	Block Grants	11.62	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	8.75
				9.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	1.25
				9.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	0.12
				9.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.50
				Total:				11.62
10)	2225-01-196-1-01	Block Grants	279.77	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	84.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	16.75
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	9.96
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	33.00
				10.5)	2225-00-101-0-30	Executive Establishment	001	21.75
				10.6)	2225-00-101-0-30	Executive Establishment	050	33.66
				10.7)	2225-00-101-0-30	Executive Establishment	422	10.25
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	3.00
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	4.21
				10.10)	2225-00-101-0-36	Government College Hostels	001	2.75
				10.11)	2225-00-101-0-36	Government College Hostels	050	1.43
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	41.00
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	17.52
				Total:				279.77
11)	2225-02-196-1-01	Block Grants	82.87	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	22.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	6.50
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.83

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	26.53
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	0.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	1.00
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	050	3.97
				11.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	0.05
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	16.00
				11.10)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.25
				Total:				82.87
12)	2225-03-196-1-01	Block Grants	510.95	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	61.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	209.86
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	220.94
				12.4)	2225-00-103-0-39	Executive Establishment	001	8.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.25
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	5.00
				12.7)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.8)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				510.95
13)	2225-04-196-1-01	Block Grants	29.60	13.1)	2225-00-103-0-34	Hostels for Minorities	001	1.00
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	24.07
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.36
				13.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.00
				13.5)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	103	0.47
				13.6)	2225-00-103-0-51	Executive Establishment	050	2.70
				Total:				29.60
14)	2230-03-196-1-02	Block Grants	9.16	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	6.75
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	2.41
				Total:				9.16
15)	2235-02-196-1-01	Block Grants	10.22	15.1)	2211-00-102-0-26	Child Welfare	050	1.61
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	7.00
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.28
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				10.22
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				2.00
17)	2235-02-196-6-01	Block Grants	11.25	17.1)	2211-00-102-0-02	ICDS-District Cell	001	8.00
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.32
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.93
				Total:				11.25
18)	2401-00-196-1-01	Block Grants	42.64	18.1)	2435-00-101-0-27	Establishment	001	22.25
				18.2)	2435-00-101-0-27	Establishment	050	2.14
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	6.25
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.50
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.00
				18.6)	2435-00-101-0-31	Farm releated Activities	050	3.00
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.50
				18.8)	2435-00-101-0-34	Organic Fertilizers	100	2.25
				18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50
				18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				Total:			42.64
19)	2401-00-196-2-01	Block Grants	49.59	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100 1.00
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422 0.25
				19.3)	2435-00-101-0-26	Executive Establishment	001 29.75
				19.4)	2435-00-101-0-26	Executive Establishment	050 3.21
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 5.25
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 1.75
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 1.00
				19.8)	2435-00-101-0-32	Horticulture Buildings	140 2.50
				19.9)	2435-00-101-0-35	Maintenance of Horticultural Farms	050 1.63
				19.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050 1.50
				19.11)	2435-00-101-0-38	Publicity and Literature	050 1.75
				Total:			49.59
20)	2402-00-196-2-01	Block Grants	21.61	20.1)	2402-00-104-0-26	Watershed Development	001 9.25
				20.2)	2402-00-104-0-26	Watershed Development	050 0.80
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 10.75
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050 0.80
				Total:			21.61
21)	2403-00-196-1-01	Block Grants	109.50	21.1)	2403-00-101-0-26	Executive Establishment	001 84.50
				21.2)	2403-00-101-0-26	Executive Establishment	050 3.75
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 10.25
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140 5.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050 2.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050 2.25
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422 0.50
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423 0.25
				Total:			109.50
22)	2405-00-196-1-01	Block Grants	13.71	22.1)	2405-00-101-0-26	District and Other Establishments	001 2.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034 0.66
				22.3)	2405-00-101-0-26	District and Other Establishments	050 0.80
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 5.00
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050 1.00
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.50
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				22.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.75
				22.9)	2405-00-101-0-32	Exhibitions and Training	050 1.00
				Total:			13.71
23)	2406-01-196-1-01	Block Grants	100.79	23.1)	2406-00-101-0-26	Social Forestry	001 25.75
				23.2)	2406-00-101-0-26	Social Forestry	034 6.04
				23.3)	2406-00-101-0-26	Social Forestry	050 11.50
				23.4)	2406-00-101-0-27	Social Forestry	050 45.00
				23.5)	2406-00-101-0-28	Buildings	140 12.50
				Total:			100.79
24)	2425-00-196-1-01	Block Grants	3.25	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 0.41
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050 0.44
				24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050 1.90
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394 0.51

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					3.25
25)	2515-00-196-1-05	Maintenance Grants	70.45	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	22.50
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	22.00
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	22.20
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.75
			Total:					70.45
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	12.50	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	12.50
			Total:					12.50
27)	2515-00-196-1-22	Development Grants	3.75	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.75
			Total:					3.75
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.64	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.31
				28.2)	2702-00-101-0-28	New Supplies	226	0.80
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
			Total:					13.64
29)	2810-60-196-6-01	Block Grants	5.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	5.00
			Total:					5.00
30)	2851-00-196-1-01	Block Grants	50.40	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.50
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.75
				30.4)	2851-00-107-0-26	Administration	001	36.25
				30.5)	2851-00-107-0-26	Administration	050	9.90
			Total:					50.40
31)	2851-00-196-2-01	Block Grants	17.87	31.1)	2851-00-107-0-27	District Industries Centre	001	1.25
				31.2)	2851-00-107-0-27	District Industries Centre	050	3.57
				31.3)	2851-00-107-0-27	District Industries Centre	422	0.25
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.25
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	5.00
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.44
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.50
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.75
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.50
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.75
				31.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.50
			Total:					17.87
32)	2852-80-196-1-01	Block Grants	3.55	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
			Total:					3.55
33)	3054-80-196-1-03	Block Grants	75.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	75.00
			Total:					75.00
34)	3425-60-196-1-01	Block Grants	2.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.00
			Total:					2.00
35)	3451-00-196-1-01	Block Grants	19.69	35.1)	3451-00-101-0-26	Planning Board	001	14.00
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27		050	1.75

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Executive Establishment of District Planning Committees		
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.87
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.75
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
						Total:		19.69
36)	3456-00-196-1-01	Block Grants	1.50	36.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	1.50
						Total:		1.50
37)	3475-00-196-1-01	Block Grants	12.50	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	12.50
						Total:		12.50
						District Total:		3462.16

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 29 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat HAVERI, an amount of Rs. 4639.04 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and incase of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	108.06	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	95.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.68
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	8.29
				1.5)	2059-00-101-0-29	New Supplies	226	1.34
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				108.06
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	27.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	14.25
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.54
				2.3)	2202-00-101-0-27	Appointment of School Mothers	059	3.00
				2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.50
				2.5)	2202-00-103-0-36	Executive Establishment	001	4.25
				2.6)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.20
				Total:				27.54
3)	2202-02-196-1-01	Block Grants	1810.02	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	1388.36
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	321.38
				3.3)	2202-00-102-0-31	Inspection	001	40.75
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	12.06
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.75
				3.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.25
				3.8)	2202-00-102-0-34	Additions & Alterations	140	12.50
				3.9)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	18.52
				3.10)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	11.04
				Total:				1810.02
4)	2202-02-196-6-01	ZP Schools	2.00	4.1)	2202-00-102-0-20	RMSA	001	2.00
				Total:				2.00
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	5.1)	2202-00-104-0-35	Supply of Materials	221	5.00
				Total:				5.00
6)	2204-00-196-1-01	Block Grants	36.47	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.00
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.3)	2205-00-104-0-28	Maintenance of Stadia	140	16.25
				6.4)	2205-00-104-0-29	Sports Schools/Hostels	050	4.00
				6.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.32
				6.6)	2205-00-104-0-31	Rural Sports Centres	050	2.50
				6.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				36.47
7)	2205-00-196-1-01	Block Grants	2.50	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.50
				Total:				2.50

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
8)	2210-80-196-1-01	Block Grants	664.87	8.1)	2210-00-101-0-27	Primary Health Centres	001	186.50
				8.2)	2210-00-101-0-27	Primary Health Centres	050	40.40
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	62.00
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	1.61
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	33.75
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.41
				8.7)	2210-00-101-0-32	District Establishment	001	38.75
				8.8)	2210-00-101-0-32	District Establishment	050	0.80
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	2.00
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.80
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	1.61
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	27.50
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	2.94
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	2.00
				8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.79
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	26.50
				8.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	7.88
				8.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	142.00
				8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	6.15
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	48.00
				8.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	21.19
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80
				8.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.50
				8.25)	2210-00-105-0-38	Buildings	140	4.00
				Total:				664.87
9)	2211-00-196-1-01	Block Grants	8.25	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	5.75
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.50
				Total:				8.25
10)	2225-01-196-1-01	Block Grants	369.30	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	73.50
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	5.00
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	33.00
				10.4)	2225-00-101-0-30	Executive Establishment	001	33.00
				10.5)	2225-00-101-0-30	Executive Establishment	050	95.57
				10.6)	2225-00-101-0-32	Residential Schools for SCs	001	31.00
				10.7)	2225-00-101-0-32	Residential Schools for SCs	033	0.50
				10.8)	2225-00-101-0-32	Residential Schools for SCs	050	29.44
				10.9)	2225-00-101-0-36	Government College Hostels	001	7.75
				10.10)	2225-00-101-0-36	Government College Hostels	050	5.36
				10.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	14.00
				10.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	32.50
				10.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	8.68
				Total:				369.30
11)	2225-02-196-1-01	Block Grants	143.36	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	46.50
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.25

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.49
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	16.83
				11.5)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	0.25
				11.6)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.75
				11.7)	2225-00-102-0-35	Morarji Desai Residential Schools	034	6.69
				11.8)	2225-00-102-0-35	Morarji Desai Residential Schools	050	7.94
				11.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.00
				11.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	4.47
				11.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	16.43
				11.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	27.50
				11.13)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	2.75
				11.14)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	0.29
				11.15)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	2.25
				Total:				143.36
12)	2225-03-196-1-01	Block Grants	610.71	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	98.50
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	248.00
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	248.44
				12.4)	2225-00-103-0-39	Executive Establishment	001	4.75
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.50
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	5.00
				12.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.87
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				610.71
13)	2225-04-196-1-01	Block Grants	48.43	13.1)	2225-00-103-0-34	Hostels for Minorities	001	1.75
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	42.44
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.60
				13.4)	2225-00-103-0-51	Executive Establishment	050	3.64
				Total:				48.43
14)	2230-03-196-1-02	Block Grants	22.82	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	18.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	4.82
				Total:				22.82
15)	2235-02-196-1-01	Block Grants	18.51	15.1)	2211-00-102-0-26	Child Welfare	050	12.04
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.50
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.63
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				18.51
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	25.24	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	20.95
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.29
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				25.24
17)	2235-02-196-6-01	Block Grants	9.39	17.1)	2211-00-102-0-02	ICDS-District Cell	001	5.50
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	1.30
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	2.59
				Total:				9.39
18)	2401-00-196-1-01		84.08	18.1)	2435-00-101-0-27	Establishment	001	53.75

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
		Block Grants		18.2)	2435-00-101-0-27	Establishment	050 2.68
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050 10.00
				18.4)	2435-00-101-0-29	Other Agricultural Schemes	422 0.75
				18.5)	2435-00-101-0-29	Other Agricultural Schemes	423 0.50
				18.6)	2435-00-101-0-31	Farm related Activities	050 5.00
				18.7)	2435-00-101-0-33	Agricultural Office Buildings	140 4.50
				18.8)	2435-00-101-0-34	Organic Fertilizers	100 3.00
				18.9)	2435-00-101-0-34	Organic Fertilizers	422 0.25
				18.10)	2435-00-101-0-34	Organic Fertilizers	423 0.25
				18.11)	2435-00-101-0-37	Agriculture Training Schools	050 2.41
				18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050 1.00
				Total:			84.08
19)	2401-00-196-2-01	Block Grants	83.40	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100 2.04
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422 0.25
				19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423 0.25
				19.4)	2435-00-101-0-26	Executive Establishment	001 50.75
				19.5)	2435-00-101-0-26	Executive Establishment	050 5.89
				19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100 7.25
				19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422 3.25
				19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423 2.00
				19.9)	2435-00-101-0-32	Horticulture Buildings	140 5.00
				19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050 1.78
				19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050 0.63
				19.12)	2435-00-101-0-38	Publicity and Literature	050 0.32
				19.13)	2435-00-101-0-39	Cold Storage Subvention	050 4.00
				Total:			83.40
20)	2402-00-196-2-01	Block Grants	34.26	20.1)	2402-00-104-0-26	Watershed Development	001 12.00
				20.2)	2402-00-104-0-26	Watershed Development	050 1.34
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001 19.25
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033 0.60
				20.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050 1.07
				Total:			34.26
21)	2403-00-196-1-01	Block Grants	60.78	21.1)	2403-00-101-0-26	Executive Establishment	001 23.50
				21.2)	2403-00-101-0-26	Executive Establishment	050 5.08
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 15.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140 10.00
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050 3.50
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050 2.95
				21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422 0.50
				21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423 0.25
				Total:			60.78
22)	2405-00-196-1-01	Block Grants	18.65	22.1)	2405-00-101-0-26	District and Other Establishments	001 9.00
				22.2)	2405-00-101-0-26	District and Other Establishments	034 1.60
				22.3)	2405-00-101-0-26	District and Other Establishments	050 0.80
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 1.25
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050 3.25
				22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.75
				22.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.50
				22.8)	2405-00-101-0-30		100 1.25

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				22.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	050	0.25
				Total:				18.65
23)	2406-01-196-1-01	Block Grants	86.79	23.1)	2406-00-101-0-26	Social Forestry	001	24.00
				23.2)	2406-00-101-0-26	Social Forestry	034	6.91
				23.3)	2406-00-101-0-26	Social Forestry	050	13.38
				23.4)	2406-00-101-0-27	Social Forestry	050	35.00
				23.5)	2406-00-101-0-28	Buildings	140	7.50
				Total:				86.79
24)	2425-00-196-1-01	Block Grants	4.83	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.07
				24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.91
				24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.85
				Total:				4.83
25)	2515-00-196-1-05	Maintenance Grants	73.04	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	27.75
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	16.75
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.54
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.00
				Total:				73.04
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	50.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	50.00
				Total:				50.00
27)	2515-00-196-1-22	Development Grants	2.50	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.50
				Total:				2.50
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.64	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.31
				28.2)	2702-00-101-0-28	New Supplies	226	0.80
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
				Total:				13.64
29)	2810-60-196-6-01	Block Grants	20.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	20.00
				Total:				20.00
30)	2851-00-196-1-01	Block Grants	34.23	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	6.00
				30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.50
				30.4)	2851-00-107-0-26	Administration	001	23.25
				30.5)	2851-00-107-0-26	Administration	050	3.48
				Total:				34.23
31)	2851-00-196-2-01	Block Grants	22.69	31.1)	2851-00-107-0-27	District Industries Centre	001	2.75
				31.2)	2851-00-107-0-27	District Industries Centre	050	2.87
				31.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				31.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	6.75
				31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
				31.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.71
				31.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.55
				31.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.25
				31.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.25
				31.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.75
				31.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.25
				31.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.00
				31.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.45
						Total:		22.69
32)	2852-80-196-1-01	Block Grants	3.55	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	2.75
				32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
						Total:		3.55
33)	3054-80-196-1-03	Block Grants	115.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	115.00
						Total:		115.00
34)	3425-60-196-1-01	Block Grants	1.75	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.75
						Total:		1.75
35)	3451-00-196-1-01	Block Grants	13.91	35.1)	3451-00-101-0-26	Planning Board	001	9.00
				35.2)	3451-00-101-0-26	Planning Board	050	1.07
				35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.38
				35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.34
				35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.88
				35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
						Total:		13.91
36)	3475-00-196-1-01	Block Grants	3.50	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.50
						Total:		3.50
						District Total:		4639.04

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period April 2017 to June 2017.

Reference: (1) District-wise sub allocation of provisions for FY 2017-18 uploaded at Finance Department's website
www.finance.kar.nic.in
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it is decided to make releases of First Instalment of grants for 2017-18 to the Zilla Panchayats for implementation of their schemes during the period April 2017 to June 2017. Hence the following order.

Government Order No: FD 30 ZPA 2017 , dated: 1st April 2017

1. For Zilla Panchayat KOPPAL, an amount of Rs. 2839.12 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2017-18 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2017 to June 2017.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a white colour payee's receipt to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II in case of State Schemes and in case of Central Assisted State Schemes, Central Schemes & Central Sponsored Schemes to be adjusted to Fund I correspondingly of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund I and Fund II Correspondingly of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund I and II respectively of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	69.59	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	56.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges	050	2.14
				1.3)	2059-00-101-0-27	Suspense Debits	050	0.27
				1.4)	2059-00-101-0-28	Maintenance and Repairs	200	9.36
				1.5)	2059-00-101-0-29	New Supplies	226	1.34
				1.6)	2059-00-101-0-30	Suspense Credits	050	-0.27
				Total:				69.59
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	76.89	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	68.50
				2.2)	2202-00-101-0-27	Appointment of School Mothers	050	1.34
				2.3)	2202-00-103-0-36	Executive Establishment	001	3.75
				2.4)	2202-00-103-0-36	Executive Establishment	050	0.80
				2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.50
				Total:				76.89
3)	2202-02-196-1-01	Block Grants	393.15	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	270.21
				3.2)	2202-00-102-0-28	GIA to Private High Schools	101	68.03
				3.3)	2202-00-102-0-31	Inspection	001	32.50
				3.4)	2202-00-102-0-31	Inspection	050	2.41
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	10.00
				3.6)	2202-00-102-0-34	Additions & Alterations	140	10.00
				Total:				393.15
4)	2202-02-196-6-01	ZP Schools	1.75	4.1)	2202-00-102-0-20	RMSA	050	1.75
				Total:				1.75
5)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.50	5.1)	2202-00-104-0-35	Supply of Materials	221	2.50
				Total:				2.50
6)	2204-00-196-1-01	Block Grants	23.31	6.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	3.50
				6.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	1.25
				6.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.80
				6.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.75
				6.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.75
				6.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.15
				6.7)	2205-00-104-0-31	Rural Sports Centres	050	1.50
				6.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.54
				6.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.54
				6.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.00
				6.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.27
				6.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.27
				Total:				23.31
7)	2205-00-196-1-01	Block Grants	1.25	7.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.25
				Total:				1.25
8)	2210-80-196-1-01	Block Grants	694.36	8.1)	2210-00-101-0-27	Primary Health Centres	001	201.75
				8.2)	2210-00-101-0-27	Primary Health Centres	050	25.52
				8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	57.25
				8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	5.08
				8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	35.00

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017						
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	2.68		
				8.7)	2210-00-101-0-32	District Establishment	001	39.25		
				8.8)	2210-00-101-0-32	District Establishment	050	1.61		
				8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	2.00		
				8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.80		
				8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.41		
				8.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	5.00		
				8.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	3.21		
				8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.80		
				8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	64.50		
				8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	19.80		
				8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.75		
				8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	140.50		
				8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	13.64		
				8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	43.50		
				8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	14.77		
				8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	2.25		
				8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.80		
				8.24)	2210-00-103-0-44	Provision for Ambulances	195	4.25		
				8.25)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	1.00		
				8.26)	2210-00-105-0-38	Buildings	140	3.75		
				8.27)	4210-00-101-0-39	District Health Office Buildings	140	2.50		
				Total:						
								694.36		
9)	2211-00-196-1-01	Block Grants	10.00	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	8.75		
				9.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.25		
				Total:						
								10.00		
10)	2225-01-196-1-01	Block Grants	201.15	10.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	55.75		
				10.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	16.50		
				10.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	5.10		
				10.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	050	43.07		
				10.5)	2225-00-101-0-30	Executive Establishment	001	14.00		
				10.6)	2225-00-101-0-30	Executive Establishment	050	13.75		
				10.7)	2225-00-101-0-30	Executive Establishment	422	13.75		
				10.8)	2225-00-101-0-32	Residential Schools for SCs	001	2.50		
				10.9)	2225-00-101-0-32	Residential Schools for SCs	050	4.22		
				10.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	32.50		
				Total:						
								201.15		
11)	2225-02-196-1-01	Block Grants	165.08	11.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	20.25		
				11.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	18.00		
				11.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	20.56		
				11.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	64.10		
				11.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	7.94		
				11.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.73		
				11.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	050	25.76		
				11.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	423	6.75		
				Total:						
								165.08		

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District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
12)	2225-03-196-1-01	Block Grants	468.75	12.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	75.75
				12.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	243.10
				12.3)	2225-00-103-0-28	Other Concession to OBCs	050	121.88
				12.4)	2225-00-103-0-39	Executive Establishment	001	7.00
				12.5)	2225-00-103-0-39	Executive Establishment	050	2.75
				12.6)	2225-00-103-0-40	Maintenance of Buildings	140	11.25
				12.7)	2225-00-103-0-41	Ashram Schools	050	4.37
				12.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.25
				12.9)	2225-00-103-0-58	Stipend to Advocates	050	2.40
				Total:				468.75
13)	2225-04-196-1-01	Block Grants	40.23	13.1)	2225-00-103-0-34	Hostels for Minorities	001	0.75
				13.2)	2225-00-103-0-34	Hostels for Minorities	050	36.93
				13.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.25
				13.4)	2225-00-103-0-51	Executive Establishment	050	2.30
				Total:				40.23
14)	2230-03-196-1-02	Block Grants	55.29	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	47.00
				14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	8.29
				Total:				55.29
15)	2235-02-196-1-01	Block Grants	10.33	15.1)	2211-00-102-0-26	Child Welfare	050	4.01
				15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	4.00
				15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.98
				15.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	1.34
				Total:				10.33
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	13.70	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	9.70
				16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.00
				16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.00
				Total:				13.70
17)	2235-02-196-6-01	Block Grants	9.50	17.1)	2211-00-102-0-02	ICDS-District Cell	001	8.75
				17.2)	2211-00-102-0-02	ICDS-District Cell	034	0.63
				17.3)	2211-00-102-0-02	ICDS-District Cell	050	0.12
				Total:				9.50
18)	2401-00-196-1-01	Block Grants	60.09	18.1)	2435-00-101-0-27	Establishment	001	37.00
				18.2)	2435-00-101-0-27	Establishment	050	1.34
				18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	4.25
				18.4)	2435-00-101-0-31	Farm releated Activities	050	4.86
				18.5)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				18.6)	2435-00-101-0-34	Organic Fertilizers	100	1.36
				18.7)	2435-00-101-0-37	Agriculture Training Schools	001	4.25
				18.8)	2435-00-101-0-37	Agriculture Training Schools	050	0.54
				18.9)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.50
				Total:				60.09
19)	2401-00-196-2-01	Block Grants	89.38	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75
				19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25
				19.3)	2435-00-101-0-26	Executive Establishment	001	54.50
				19.4)	2435-00-101-0-26	Executive Establishment	050	9.63
				19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	17.50
				19.6)	2435-00-101-0-32	Horticulture Buildings	140	3.75
				19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.50

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017				
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.8)	2435-00-101-0-38	Publicity and Literature	050	1.50
						Total:		89.38
20)	2402-00-196-2-01	Block Grants	26.12	20.1)	2402-00-104-0-26	Watershed Development	001	7.75
				20.2)	2402-00-104-0-26	Watershed Development	050	0.80
				20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	16.50
				20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	1.07
						Total:		26.12
21)	2403-00-196-1-01	Block Grants	45.58	21.1)	2403-00-101-0-26	Executive Establishment	001	20.00
				21.2)	2403-00-101-0-26	Executive Establishment	050	2.68
				21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	13.00
				21.4)	2403-00-101-0-28	Maintenance of Buildings	140	5.50
				21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.00
				21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.40
						Total:		45.58
22)	2405-00-196-1-01	Block Grants	10.23	22.1)	2405-00-101-0-26	District and Other Establishments	001	2.50
				22.2)	2405-00-101-0-26	District and Other Establishments	034	0.66
				22.3)	2405-00-101-0-26	District and Other Establishments	050	1.07
				22.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.25
				22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.75
				22.6)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.88
				22.7)	2405-00-101-0-32	Exhibitions and Training	050	1.13
						Total:		10.23
23)	2406-01-196-1-01	Block Grants	79.95	23.1)	2406-00-101-0-26	Social Forestry	001	13.00
				23.2)	2406-00-101-0-26	Social Forestry	034	5.36
				23.3)	2406-00-101-0-26	Social Forestry	050	9.10
				23.4)	2406-00-101-0-27	Social Forestry	050	50.00
				23.5)	2406-00-101-0-28	Buildings	140	2.50
						Total:		79.95
24)	2425-00-196-1-01	Block Grants	2.42	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.66
				24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co- operative Societies for Women	050	0.25
				24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.01
				24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co- op. Societies-NCDC	394	0.50
						Total:		2.42
25)	2515-00-196-1-05	Maintenance Grants	76.93	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	27.25
				25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	22.25
				25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	23.01
				25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.43
						Total:		76.93
26)	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	31.25	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	31.25
						Total:		31.25
27)	2515-00-196-1-22	Development Grants	5.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.00
						Total:		5.00
28)	2702-80-196-1-02	Block Grants (Minor irrigation)	7.76	28.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	5.89
				28.2)	2702-00-101-0-28	New Supplies	226	1.34
				28.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.54
						Total:		7.76

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 1 ZPA 2017,Dated: 1st April 2017							
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases					
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)			
29)	2810-60-196-6-01	Block Grants	10.00	29.1)	2810-00-101-0-01	Bio - gas Development	100	10.00			
							Total:	10.00			
30)	2851-00-196-1-01	Block Grants	49.95	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.00			
							30.2)	2851-00-107-0-26	Administration	001	30.50
							30.3)	2851-00-107-0-26	Administration	050	14.45
							Total:	49.95			
31)	2851-00-196-2-01	Block Grants	16.21	31.1)	2851-00-107-0-27	District Industries Centre	050	6.34			
							31.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	4.25
							31.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.36
							31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	1.51
							31.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.13
							31.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.25
							31.7)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.25
							31.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.88
							31.9)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.25
							Total:	16.21			
32)	2852-80-196-1-01	Block Grants	4.05	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	3.25			
							32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.80
							Total:	4.05			
33)	3054-80-196-1-03	Block Grants	70.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	70.00			
							Total:	70.00			
34)	3425-60-196-1-01	Block Grants	1.75	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.75			
							Total:	1.75			
35)	3451-00-196-1-01	Block Grants	10.64	35.1)	3451-00-101-0-26	Planning Board	001	5.50			
							35.2)	3451-00-101-0-26	Planning Board	050	1.07
							35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.75
							35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	1.07
							35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.00
							35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.25
							Total:	10.64			
36)	3475-00-196-1-01	Block Grants	5.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	5.00			
							Total:	5.00			
							District Total:	2839.12			

* Model Panchayath Accounting System