

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 1 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 5128.74 lakh under Plan and Rs. 8343.06 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	175.89	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	150.15
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	4.95
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	18.15
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	12.08	21.45	2.1)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	12.54
					2.2)	2202-00-103-0-36	Executive Establishment	001	1.75	7.92
					2.3)	2202-00-103-0-36	Executive Establishment	050	4.19	0.99
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	050	6.14	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2889.60	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	19.82	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	2486.05	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	330.83	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	52.90	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	664.34	4310.46	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	4113.45
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	610.17	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	194.04
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	39.58	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.76	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.91	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	7.92	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	11.45	0.00	5.1)	2202-00-102-0-20	RMSA	001	11.45	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.95	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	4.95	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	21.78	11.55	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.90	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	8.58
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.25	0.00
					7.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.31	0.00
					7.6)	2205-00-104-0-31	Rural Sports Centres	050	1.32	0.00
					7.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.8)	2205-00-104-0-33		226	0.00	0.66

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.9)	2205-00-104-0-35	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	050	0.00	0.33
					7.10)	2205-00-104-0-36	Sports Promotion in Rural Areas	226	0.00	0.33
							Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials			
							Total:		21.78	11.55
8)	2205-00-196-1-01	Block Grants	0.99	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.99	0.00
							Total:		0.99	0.00
9)	2210-80-196-1-01	Block Grants	267.99	850.08	9.1)	2210-00-101-0-27	Primary Health Centres	001	231.09	163.68
					9.2)	2210-00-101-0-27	Primary Health Centres	050	13.14	3.30
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	54.78
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	45.54
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	32.34
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	219.78
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	5.28
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	10.56
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	0.99
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.22	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	2.97
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	9.57
					9.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	1.32
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	3.93	20.13
					9.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	1.02	0.99
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	260.70
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	12.21
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	0.99	0.00
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.23)	2210-00-105-0-38	Buildings	140	5.94	0.00
					9.24)	4210-00-101-0-39	District Health Office Buildings	140	0.66	0.00
							Total:		267.99	850.08
10)	2211-00-196-1-01	Block Grants	181.50	4.29	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	4.95	0.00
					10.2)	2210-00-106-0-49	Population Centres	001	0.00	4.29
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	128.65	0.00
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	46.91	0.00
					10.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	0.99	0.00
							Total:		181.50	4.29
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	7.26	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	7.26
							Total:		0.00	7.26
12)	2225-01-196-1-01	Block Grants	354.52	878.13	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	690.36
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	49.46	0.00

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	104.66	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	7.71	45.54
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	38.94
					12.6)	2225-00-101-0-30	Executive Establishment	422	3.84	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	20.79
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	8.91
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	48.51
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	10.23
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	14.52	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	174.32	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	14.85
							Total:		354.52	878.13
13)	2225-02-196-1-01	Block Grants	69.70	123.42	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	113.52
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	11.22	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	23.43	0.00
					13.4)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	1.32
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	5.94
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	35.05	0.00
					13.7)	2225-00-102-0-52	Women Welfare Centres	001	0.00	2.64
							Total:		69.70	123.42
14)	2225-03-196-1-01	Block Grants	191.35	1023.66	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	19.58	77.22
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	111.96	149.82
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	758.01
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	1.39	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	46.13	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	15.18
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	4.95	0.00
					14.9)	2225-00-103-0-41	Ashram Schools	001	0.00	4.62
					14.10)	2225-00-103-0-41	Ashram Schools	050	0.00	4.62
					14.11)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.33	0.00
					14.12)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	10.56
					14.13)	2225-00-103-0-51	Executive Establishment	001	2.59	0.00
					14.14)	2225-00-103-0-51	Executive Establishment	050	2.69	0.00
					14.15)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	001	0.41	0.00
					14.16)	2225-00-103-0-56	Late 'Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.17)	2225-00-103-0-58	Stipend to Advocates	050	1.32	0.00
							Total:		191.35	1023.66
15)	2235-02-196-1-01	Block Grants	0.00	46.86	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	25.41
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	19.80
					15.3)	2235-00-101-0-27		050	0.00	1.65

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					Women & Child Development Department - Establishment & Administration			Total:		0.00	46.86
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	138.93	2.64	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	136.29	0.00	
					16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00	
					16.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64	
					Total:				138.93	2.64	
17)	2235-02-196-6-01	Block Grants	21.67	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	19.34	0.00	
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	2.34	0.00	
					Total:				21.67	0.00	
18)	2401-00-196-1-01	Block Grants	15.51	53.13	18.1)	2435-00-101-0-27	Establishment	001	0.00	51.48	
					18.2)	2435-00-101-0-27	Establishment	050	0.00	1.65	
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.81	0.00	
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.42	0.00	
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.07	0.00	
					18.6)	2435-00-101-0-31	Farm releated Activities	050	2.97	0.00	
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.25	0.00	
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	0.85	0.00	
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.12	0.00	
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.02	0.00	
					Total:				15.51	53.13	
19)	2401-00-196-2-01	Block Grants	15.84	83.49	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	79.53	
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	3.96	
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	8.48	0.00	
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.23	0.00	
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.19	0.00	
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	0.66	0.00	
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.99	0.00	
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.50	0.00	
					19.9)	2435-00-101-0-38	Publicity and Literature	050	1.49	0.00	
					19.10)	2435-00-101-0-39	Cold Storage Subvention	050	2.31	0.00	
					Total:				15.84	83.49	
20)	2402-00-196-2-01	Block Grants	0.00	48.84	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	15.84	
					20.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	33.00	
					Total:				0.00	48.84	
21)	2403-00-196-1-01	Block Grants	19.86	303.27	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	296.01	
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	7.26	
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	7.59	0.00	
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.90	0.00	
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	1.65	0.00	
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.62	0.00	
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.09	0.00	
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.01	0.00	
					Total:				19.86	303.27	
22)	2405-00-196-1-01		6.27	36.96	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	35.31	

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
		Block Grants			22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.32	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.54	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.37	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.06	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.65	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.33	0.00
							Total:		6.27	36.96
23)	2406-01-196-1-01	Block Grants	34.98	45.21	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	39.60
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	5.61
					23.3)	2406-00-101-0-27	Social Forestry	050	33.00	0.00
					23.4)	2406-00-101-0-28	Buildings	140	1.98	0.00
							Total:		34.98	45.21
24)	2425-00-196-1-01	Block Grants	5.26	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.97	0.00
					24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	2.64	0.00
					24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.65	0.00
							Total:		5.26	0.00
25)	2515-00-196-1-05	Maintenance Grants	4.95	144.21	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	32.67
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	82.83
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.71
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.95	0.00
							Total:		4.95	144.21
26)	2515-00-196-1-14	Construction of ZP Office Building	29.70	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	29.70	0.00
							Total:		29.70	0.00
27)	2515-00-196-1-22	Development Grants	9.90	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	9.90	0.00
							Total:		9.90	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	60.39	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	6.27	0.00
					28.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	54.12	0.00
							Total:		60.39	0.00
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	18.15	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	13.86
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
							Total:		0.00	18.15
30)	2851-00-196-1-01	Block Grants	6.06	90.75	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.19	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.73	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.14	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	68.64
					30.5)	2851-00-107-0-26	Administration	050	0.00	19.14
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	1.65
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	1.32
							Total:		6.06	90.75
31)	2851-00-196-2-01	Block Grants	19.57	36.96	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	10.89
					31.2)	2851-00-107-0-27	District Industries Centre	050	4.32	2.31
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.62	0.00

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.10	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	21.45
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.98
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.28	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.23	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.62	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.10	0.00
					31.11)	2851-00-107-0-33	Apiculture	001	2.48	0.00
					31.12)	2851-00-107-0-33	Apiculture	050	0.00	0.33
					31.13)	2851-00-107-0-33	Apiculture	100	0.35	0.00
					31.14)	2851-00-107-0-33	Apiculture	422	0.41	0.00
					31.15)	2851-00-107-0-33	Apiculture	423	0.07	0.00
					31.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.33	0.00
					31.17)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.66	0.00
							Total:		19.57	36.96
32)	3054-80-196-1-03	Block Grants	59.40	0.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	59.40	0.00
							Total:		59.40	0.00
33)	3425-60-196-1-01	Block Grants	4.95	0.00	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	4.95	0.00
							Total:		4.95	0.00
34)	3451-00-196-1-01	Block Grants	3.30	26.40	34.1)	3451-00-101-0-26	Planning Board	001	0.00	22.77
					34.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.98	0.00
					34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.31
					34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		3.30	26.40
35)	3456-00-196-1-01	Block Grants	1.95	0.00	35.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	1.95	0.00
							Total:		1.95	0.00
							District Total:		5128.74	8343.06

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 2 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 1573.35 lakh under Plan and Rs. 1999.14 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	112.53	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	63.36
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	4.29
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	42.24
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.64	28.05	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	23.76
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	2.64
					2.4)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.64	0.00
Total:								2.64	28.05	
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	754.75	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	15.58	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	521.37	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	174.58	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	43.22	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	142.56	557.37	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	554.40
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	117.81	0.00
					4.3)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	13.27	0.00
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.91	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.97	0.00
					4.7)	2202-00-102-0-34	Additions & Alterations	140	6.60	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	5.44	0.00	5.1)	2202-00-102-0-20	RMSA	001	5.44	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.65	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	1.65	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	19.80	2.97	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.25	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.3)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.99	0.00
					7.5)	2205-00-104-0-31	Rural Sports Centres	050	2.31	0.00
					7.6)	2205-00-104-0-32	Assistance to students and non- students	100	0.00	0.66
					7.7)	2205-00-104-0-33		226	0.00	0.66

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.8)	2205-00-104-0-34	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	050	1.65	0.00
					7.9)	2205-00-104-0-35	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.00	0.33
					7.10)	2205-00-104-0-36	Sports Promotion in Rural Areas	226	0.00	0.33
							Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials			
							Total:		19.80	2.97
8)	2205-00-196-1-01	Block Grants	1.32	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.32	0.00
							Total:		1.32	0.00
9)	2210-80-196-1-01	Block Grants	172.85	557.37	9.1)	2210-00-101-0-27	Primary Health Centres	001	37.16	166.65
					9.2)	2210-00-101-0-27	Primary Health Centres	050	30.49	4.29
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	13.53
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	32.01
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	1.65
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	45.54
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	83.82
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.64
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	0.99
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	12.21	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	1.98
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	2.97
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	5.87	0.00
					9.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	167.97
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	30.69
					9.19)	2210-00-103-0-30	Karnataka Health System Development Project	001	48.35	0.00
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	050	18.31	0.00
					9.21)	2210-00-103-0-43	Taluk Level Hospitals	050	9.90	0.00
					9.22)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.96	0.00
					9.23)	2210-00-105-0-38	Buildings	140	6.60	0.00
							Total:		172.85	557.37
10)	2211-00-196-1-01	Block Grants	13.20	3.30	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	9.90	0.00
					10.2)	2210-00-106-0-49	Population Centres	050	0.00	3.30
					10.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	3.30	0.00
							Total:		13.20	3.30
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	3.63	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	3.63
							Total:		0.00	3.63
12)	2225-01-196-1-01	Block Grants	68.31	115.50	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	66.99
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	12.81	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	21.84	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	29.70

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	13.20
					12.6)	2225-00-101-0-36	Government College Hostels	001	0.00	2.97
					12.7)	2225-00-101-0-36	Government College Hostels	050	0.00	1.32
					12.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	31.02	0.00
					12.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	1.32
					12.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	1.98	0.00
					12.11)	2225-00-101-0-57	Other Concessions to SC Students	050	0.66	0.00
					Total:				68.31	115.50
13)	2225-02-196-1-01	Block Grants	13.86	14.52	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	14.52
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.09	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.19	0.00
					13.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	8.58	0.00
					Total:				13.86	14.52
14)	2225-03-196-1-01	Block Grants	99.36	211.20	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	6.40	37.29
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	51.98	74.91
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	95.70
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	11.05	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	11.62	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	050	0.00	2.97
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	9.90	0.00
					14.8)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.12	0.00
					14.9)	2225-00-103-0-51	Executive Establishment	050	4.40	0.00
					14.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	001	0.72	0.00
					14.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.12)	2225-00-103-0-58	Stipend to Advocates	050	3.17	0.00
					Total:				99.36	211.20
15)	2235-02-196-1-01	Block Grants	0.00	8.58	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	4.95
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	3.63
					Total:				0.00	8.58
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	2.64	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
					Total:				0.00	2.64
17)	2235-02-196-6-01	Block Grants	18.15	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	12.39	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	5.76	0.00
					Total:				18.15	0.00
18)	2401-00-196-1-01	Block Grants	11.88	45.87	18.1)	2435-00-101-0-27	Establishment	001	0.00	40.92
					18.2)	2435-00-101-0-27	Establishment	050	0.00	1.65
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.17	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.64	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.16	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	3.63	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	1.32	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	3.14	0.00

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.73	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.10	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.00	2.64
					18.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.66
							Total:		11.88	45.87
19)	2401-00-196-2-01	Block Grants	22.86	46.20	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	43.23
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	2.97
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.06	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.56	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.88	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	4.95	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.08	0.00
					19.8)	2435-00-101-0-39	Cold Storage Subvention	050	1.32	0.00
							Total:		22.86	46.20
20)	2402-00-196-2-01	Block Grants	0.00	12.87	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	1.98
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.32
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	8.58
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
							Total:		0.00	12.87
21)	2403-00-196-1-01	Block Grants	27.06	20.13	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	14.19
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.94
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	14.85	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	6.60	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.95	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.48	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.14	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.04	0.00
							Total:		27.06	20.13
22)	2405-00-196-1-01	Block Grants	5.28	5.61	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	3.96
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.65	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.41	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.71	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.17	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.17	0.00
							Total:		5.28	5.61
23)	2406-01-196-1-01	Block Grants	24.09	25.41	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	8.58
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	16.83
					23.3)	2406-00-101-0-27	Social Forestry	050	19.80	0.00
					23.4)	2406-00-101-0-28	Buildings	140	4.29	0.00
							Total:		24.09	25.41
24)	2425-00-196-1-01	Block Grants	2.97	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.66	0.00
					24.2)	4425-00-101-0-26		050	1.32	0.00

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					24.3)	6425-00-101-0-31	Share Capital Assistance to Various Categories of Co-operative societies Loans to Women Co-operatives for Construction of Common Workshed	394	0.99	0.00
							Total:		2.97	0.00
25)	2515-00-196-1-05	Maintenance Grants	3.63	42.90	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	14.85
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.05
					25.3)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.63	0.00
							Total:		3.63	42.90
26)	2515-00-196-1-14	Construction of ZP Office Building	6.60	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	6.60	0.00
							Total:		6.60	0.00
27)	2515-00-196-1-22	Development Grants	4.95	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
							Total:		4.95	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	49.50	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	49.50	0.00
							Total:		49.50	0.00
29)	2702-80-196-1-01	Block Grants	0.00	1.98	29.1)	2702-00-101-0-27	Survey	050	0.00	1.98
							Total:		0.00	1.98
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	29.37	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	25.08
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
							Total:		0.00	29.37
31)	2851-00-196-1-01	Block Grants	11.55	132.66	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.44	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.49	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.62	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	62.37
					31.5)	2851-00-107-0-26	Administration	050	0.00	69.30
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.99
							Total:		11.55	132.66
32)	2851-00-196-2-01	Block Grants	16.83	10.56	32.1)	2851-00-107-0-27	District Industries Centre	050	1.69	2.64
					32.2)	2851-00-107-0-27	District Industries Centre	422	0.50	0.00
					32.3)	2851-00-107-0-27	District Industries Centre	423	0.12	0.00
					32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	2.64
					32.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.94	0.00
					32.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.41	0.00
					32.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.71	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.17	0.00
					32.9)	2851-00-107-0-33	Apiculture	001	0.00	4.62
					32.10)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.11)	2851-00-107-0-33	Apiculture	100	0.52	0.00
					32.12)	2851-00-107-0-33	Apiculture	422	0.10	0.00
					32.13)	2851-00-107-0-33	Apiculture	423	0.03	0.00
					32.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.98	0.00
					32.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.32	0.00
					32.16)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.32	0.00
							Total:		16.83	10.56
33)	2852-80-196-1-01		0.00	2.97	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	0.99

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Block Grants					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.98
					Total:				0.00	2.97
34)	3054-80-196-1-03	Block Grants	61.05	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	61.05	0.00
					Total:				61.05	0.00
35)	3425-60-196-1-01	Block Grants	3.96	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.96	0.00
					Total:				3.96	0.00
36)	3451-00-196-1-01	Block Grants	3.96	4.95	36.1)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.51	0.00
					36.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	3.63
					36.4)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.12	0.00
					36.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
					Total:				3.96	4.95
37)	3475-00-196-1-01	Block Grants	3.30	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.30	0.00
					Total:				3.30	0.00
District Total:								1573.35	1999.14	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 3 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 3357.96 lakh under Plan and Rs. 5809.65 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	133.65	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	108.90
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	4.62
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	17.82
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.31
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.95	111.54	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	104.94
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-103-0-36	Executive Establishment	001	0.00	4.29
					2.4)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.95	0.00
Total:								4.95	111.54	
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1716.06	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	26.54	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	742.15	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	532.98	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	414.38	0.00
Total:								1716.06	0.00	
4)	2202-02-196-1-01	Block Grants	164.34	2563.77	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	2509.32
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	113.19	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	51.48
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	15.40	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.19	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.81	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	24.75	0.00
Total:								164.34	2563.77	
5)	2202-02-196-6-01	ZP Schools	2.46	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.46	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	48.84	5.28	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.55	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	2.31
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	18.15	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	9.90	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.99	0.00
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	8.25	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		48.84	5.28
8)	2205-00-196-1-01	Block Grants	1.98	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.98	0.00
							Total:		1.98	0.00
9)	2210-80-196-1-01	Block Grants	188.76	892.65	9.1)	2210-00-101-0-27	Primary Health Centres	001	19.12	278.19
					9.2)	2210-00-101-0-27	Primary Health Centres	050	7.28	19.14
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	30.69
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	84.81
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	7.59
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	33.33
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	84.81
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	3.30
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	7.59
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	2.97
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.55	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	6.93
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	25.74
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	1.32
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.25	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	284.13
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	20.13
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	64.50	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	49.68	0.00
					9.22)	2210-00-103-0-43	Taluk Level Hospitals	050	6.60	0.00
					9.23)	2210-00-103-0-44	Provision for Ambulances	195	11.88	0.00
					9.24)	2210-00-105-0-38	Buildings	140	6.60	0.00
					9.25)	4210-00-101-0-39	District Health Office Buildings	140	3.30	0.00
							Total:		188.76	892.65
10)	2211-00-196-1-01	Block Grants	31.35	169.95	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.49	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	28.21	0.00
					10.3)	2210-00-106-0-49	Population Centres	001	0.00	157.41
					10.4)	2210-00-106-0-49	Population Centres	050	0.00	12.54
					10.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.65	0.00
							Total:		31.35	169.95
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	5.28	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	5.28
							Total:		0.00	5.28
12)	2225-01-196-1-01	Block Grants	245.65	381.15	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	216.48

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	19.16	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	57.73	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.92	44.88
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	16.83
					12.6)	2225-00-101-0-30	Executive Establishment	422	0.40	0.00
					12.7)	2225-00-101-0-36	Government College Hostels	001	0.00	51.81
					12.8)	2225-00-101-0-36	Government College Hostels	050	0.00	18.48
					12.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	99.00	0.00
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	68.44	0.00
					12.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	32.67
							Total:		245.65	381.15
13)	2225-02-196-1-01	Block Grants	125.67	166.32	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	137.94
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	16.15	2.31
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	5.61
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	64.64	0.00
					13.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	6.24	0.00
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	25.11	0.00
					13.7)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	3.30	0.00
					13.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	4.74	0.00
					13.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	423	5.49	0.00
					13.10)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	20.46
							Total:		125.67	166.32
14)	2225-03-196-1-01	Block Grants	294.29	577.83	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	42.12	103.95
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	216.93	215.16
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	238.59
					14.4)	2225-00-103-0-34	Hostels for Minorities	050	16.76	0.00
					14.5)	2225-00-103-0-39	Executive Establishment	001	0.00	8.91
					14.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	16.50	0.00
					14.8)	2225-00-103-0-41	Ashram Schools	001	0.00	1.98
					14.9)	2225-00-103-0-41	Ashram Schools	050	0.00	5.61
					14.10)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.40	0.00
					14.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.12)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
							Total:		294.29	577.83
15)	2230-03-196-1-01	Block Grants	0.00	24.75	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	21.45
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	3.30
							Total:		0.00	24.75
	2235-02-196-1-01		0.00	19.47	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	4.95

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
16)		Block Grants			16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	10.56
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					16.4)	2235-00-101-0-31	Mukhya Sevikas	001	0.00	2.31
								Total:	0.00	19.47
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	10.89	0.00	17.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	8.25	0.00
					17.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
								Total:	10.89	0.00
18)	2235-02-196-6-01	Block Grants	12.02	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	7.95	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	4.06	0.00
								Total:	12.02	0.00
19)	2401-00-196-1-01	Block Grants	31.55	46.53	19.1)	2435-00-101-0-27	Establishment	001	0.00	44.88
					19.2)	2435-00-101-0-27	Establishment	050	0.00	1.32
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	10.69	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.26	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	3.39	0.00
					19.6)	2435-00-101-0-31	Farm related Activities	050	6.60	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.96	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	1.54	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.62	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.48	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.33
								Total:	31.55	46.53
20)	2401-00-196-2-01	Block Grants	65.01	98.34	20.1)	2435-00-101-0-26	Executive Establishment	001	0.00	95.04
					20.2)	2435-00-101-0-26	Executive Establishment	050	0.00	3.30
					20.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	26.88	0.00
					20.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	10.90	0.00
					20.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	8.42	0.00
					20.6)	2435-00-101-0-32	Horticulture Buildings	140	7.59	0.00
					20.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.96	0.00
					20.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.96	0.00
					20.9)	2435-00-101-0-38	Publicity and Literature	050	3.30	0.00
								Total:	65.01	98.34
21)	2402-00-196-2-01	Block Grants	0.00	57.09	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	31.68
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.98
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	22.44
					21.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
								Total:	0.00	57.09
22)	2403-00-196-1-01	Block Grants	36.96	192.72	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	186.12
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	6.60
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	22.77	0.00
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.25	0.00
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.96	0.00

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.16	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.47	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.36	0.00
							Total:		36.96	192.72
23)	2405-00-196-1-01	Block Grants	4.29	16.83	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	15.18
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.17	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.02	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.81	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.63	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.20	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	0.46	0.00
							Total:		4.29	16.83
24)	2406-01-196-1-01	Block Grants	42.90	64.02	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	34.98
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	29.04
					24.3)	2406-00-101-0-27	Social Forestry	050	37.95	0.00
					24.4)	2406-00-101-0-28	Buildings	140	4.95	0.00
							Total:		42.90	64.02
25)	2425-00-196-1-01	Block Grants	5.45	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.69	0.00
					25.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.58	0.00
					25.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.58	0.00
					25.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	1.58	0.00
							Total:		5.45	0.00
26)	2515-00-196-1-05	Maintenance Grants	4.62	121.11	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	37.95
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	39.93
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	43.23
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.62	0.00
							Total:		4.62	121.11
27)	2515-00-196-1-14	Construction of ZP Office Building	28.05	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	28.05	0.00
							Total:		28.05	0.00
28)	2515-00-196-1-22	Development Grants	13.20	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	13.20	0.00
							Total:		13.20	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	65.67	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	65.67	0.00
							Total:		65.67	0.00
30)	2702-80-196-1-01	Block Grants	0.00	2.31	30.1)	2702-00-101-0-27	Survey	050	0.00	2.31
							Total:		0.00	2.31
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.90	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	7.59
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					31.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
							Total:		0.00	9.90
32)	2851-00-196-1-01	Block Grants	13.20	95.04	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.70	0.00
					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.10	0.00
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.41	0.00
					32.4)	2851-00-107-0-26	Administration	001	0.00	53.46

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					32.5)	2851-00-107-0-26	Administration	050	0.00	35.31
					32.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	4.95
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	1.32
							Total:		13.20	95.04
33)	2851-00-196-2-01	Block Grants	17.00	21.45	33.1)	2851-00-107-0-27	District Industries Centre	001	0.00	5.61
					33.2)	2851-00-107-0-27	District Industries Centre	050	2.31	1.98
					33.3)	2851-00-107-0-27	District Industries Centre	422	0.93	0.00
					33.4)	2851-00-107-0-27	District Industries Centre	423	0.72	0.00
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	11.22
					33.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	2.64
					33.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.96	0.00
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.35	0.00
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.54	0.00
					33.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.42	0.00
					33.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.99	0.00
					33.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.99	0.00
					33.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	3.96	0.00
					33.14)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.83	0.00
							Total:		17.00	21.45
34)	2852-80-196-1-01	Block Grants	0.00	8.58	34.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	7.92
					34.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.66
							Total:		0.00	8.58
35)	3054-80-196-1-03	Block Grants	165.99	0.00	35.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	165.99	0.00
							Total:		165.99	0.00
36)	3425-60-196-1-01	Block Grants	2.31	0.00	36.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.31	0.00
							Total:		2.31	0.00
37)	3451-00-196-1-01	Block Grants	3.96	24.09	37.1)	3451-00-101-0-26	Planning Board	001	0.00	20.79
					37.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					37.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.64	0.00
					37.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.98
					37.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					37.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		3.96	24.09
38)	3475-00-196-1-01	Block Grants	3.96	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.96	0.00
							Total:		3.96	0.00
							District Total:		3357.96	5809.65

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 4 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat KOLAR, an amount of Rs. 2329.87 lakh under Plan and Rs. 3151.83 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	137.28	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	94.05
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	5.61
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	34.98
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.95	115.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	100.32
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.65
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	7.59
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.99	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	5.28
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.33
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.96	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1263.43	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	18.19	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	740.33	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	431.84	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	73.07	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	269.61	650.10	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	601.26
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	237.27	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	45.87
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	12.36	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.80	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.98	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	13.20	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.44	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.44	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	9.90	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	9.90	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	17.49	4.95	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.60	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	1.98
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	4.62	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.29	0.00
					7.6)	2205-00-104-0-30		100	1.32	0.00
					Total:					

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	0.66	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		17.49	4.95
8)	2205-00-196-1-01	Block Grants	1.65	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.65	0.00
							Total:		1.65	0.00
9)	2210-80-196-1-01	Block Grants	131.89	636.24	9.1)	2210-00-101-0-27	Primary Health Centres	001	41.17	145.20
					9.2)	2210-00-101-0-27	Primary Health Centres	050	8.99	5.61
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	26.40
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	18.48
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	1.32
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	26.40
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	112.20
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	3.30
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.51	0.00
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.39	0.99
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.20	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	2.64
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	10.89
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.95	0.00
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	263.67
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	10.89
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	22.60	0.00
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	6.44	0.00
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	3.63
					9.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.25)	2210-00-103-0-43	Taluk Level Hospitals	050	9.79	0.00
					9.26)	2210-00-105-0-38	Buildings	140	8.25	0.00
					9.27)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
							Total:		131.89	636.24
10)	2211-00-196-1-01	Block Grants	14.19	75.57	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.93	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	10.28	0.00
					10.3)	2210-00-106-0-49	Population Centres	001	0.00	69.30
					10.4)	2210-00-106-0-49	Population Centres	050	0.00	6.27

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					10.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.98	0.00
							Total:		14.19	75.57
11)	2225-01-196-1-01	Block Grants	117.51	540.54	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	457.71
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	34.65	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	37.65	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	0.00	25.74
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	13.86
					11.6)	2225-00-101-0-30	Executive Establishment	422	9.57	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	5.28
					11.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.95
					11.9)	2225-00-101-0-36	Government College Hostels	001	0.00	9.90
					11.10)	2225-00-101-0-36	Government College Hostels	050	0.00	17.82
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	32.01	0.00
					11.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	3.30	0.00
					11.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	5.28
					11.14)	2225-00-101-0-57	Other Concessions to SC Students	050	0.33	0.00
							Total:		117.51	540.54
12)	2225-02-196-1-01	Block Grants	32.24	39.60	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	36.63
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.47	2.97
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	18.55	0.00
					12.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	11.22	0.00
							Total:		32.24	39.60
13)	2225-03-196-1-01	Block Grants	152.74	376.20	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	22.87	83.82
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	99.04	165.33
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	117.15
					13.4)	2225-00-103-0-34	Hostels for Minorities	050	13.20	0.00
					13.5)	2225-00-103-0-39	Executive Establishment	001	0.00	6.60
					13.6)	2225-00-103-0-39	Executive Establishment	050	0.00	2.97
					13.7)	2225-00-103-0-40	Maintenance of Buildings	140	11.47	0.00
					13.8)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.66	0.00
					13.9)	2225-00-103-0-51	Executive Establishment	001	1.98	0.00
					13.10)	2225-00-103-0-51	Executive Establishment	050	0.66	0.00
					13.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.69	0.00
					13.12)	2225-00-103-0-54	Occupational Training for Minorities	050	0.33	0.00
					13.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.14)	2225-00-103-0-58	Stipend to Advocates	050	1.85	0.00
							Total:		152.74	376.20
14)	2230-03-196-1-01	Block Grants	0.00	25.41	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	22.44
					14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.97

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	0.00	25.41
15)	2235-02-196-1-01	Block Grants	0.00	13.20	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	4.95
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	5.94
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	2.31
								Total:	0.00	13.20
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.63	0.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	0.99	0.00
					16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.64	0.00
								Total:	3.63	0.00
17)	2235-02-196-6-01	Block Grants	16.50	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	7.86	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	8.64	0.00
								Total:	16.50	0.00
18)	2401-00-196-1-01	Block Grants	8.09	58.41	18.1)	2435-00-101-0-27	Establishment	001	0.00	54.12
					18.2)	2435-00-101-0-27	Establishment	050	0.00	1.65
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.49	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.70	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.12	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	3.63	0.00
					18.7)	2435-00-101-0-34	Organic Fertilizers	100	1.39	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	422	0.65	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	423	0.11	0.00
					18.10)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.64
								Total:	8.09	58.41
19)	2401-00-196-2-01	Block Grants	14.25	82.50	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	78.87
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	3.63
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.26	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.00	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.34	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	4.95	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.33	0.00
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.59	0.00
					19.9)	2435-00-101-0-38	Publicity and Literature	050	1.12	0.00
					19.10)	2435-00-101-0-39	Cold Storage Subvention	050	0.66	0.00
								Total:	14.25	82.50
20)	2402-00-196-2-01	Block Grants	0.00	34.98	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	16.83
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	14.85
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
								Total:	0.00	34.98
21)	2403-00-196-1-01	Block Grants	28.04	69.63	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	63.36
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	6.27
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.40	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.26	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2016,Dated: 1st April 2016					
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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.06	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.85	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.40	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.07	0.00
					Total:				28.04	69.63
22)	2405-00-196-1-01	Block Grants	10.89	14.52	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	12.87
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.95	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.05	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.49	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.42	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.50	0.00
					Total:				10.89	14.52
23)	2406-01-196-1-01	Block Grants	47.19	37.29	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	20.13
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	17.16
					23.3)	2406-00-101-0-27	Social Forestry	050	38.28	0.00
					23.4)	2406-00-101-0-28	Buildings	140	8.91	0.00
					Total:				47.19	37.29
24)	2425-00-196-1-01	Block Grants	2.57	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.20	0.00
					24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.20	0.00
					24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.16	0.00
					24.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.20	0.00
					24.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.83	0.00
					Total:				2.57	0.00
25)	2515-00-196-1-05	Maintenance Grants	3.63	75.57	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	26.07
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	22.11
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	27.39
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.63	0.00
					Total:				3.63	75.57
26)	2515-00-196-1-14	Construction of ZP Office Building	9.90	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	9.90	0.00
					Total:				9.90	0.00
27)	2515-00-196-1-22	Development Grants	4.95	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
					Total:				4.95	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	37.29	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	37.29	0.00
					Total:				37.29	0.00
29)	2702-80-196-1-01	Block Grants	0.00	1.32	29.1)	2702-00-101-0-27	Survey	050	0.00	1.32
					Total:				0.00	1.32
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	41.91	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	39.60
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
					Total:				0.00	41.91
31)	2851-00-196-1-01	Block Grants	16.67	89.43	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.81	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.00	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.85	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	43.56
					31.5)	2851-00-107-0-26	Administration	050	0.00	26.73
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	11.22
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	7.92
							Total:		16.67	89.43
32)	2851-00-196-2-01	Block Grants	14.85	19.14	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	8.91
					32.2)	2851-00-107-0-27	District Industries Centre	050	2.77	2.97
					32.3)	2851-00-107-0-27	District Industries Centre	422	1.30	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.22	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	3.30
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.98
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.96	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.92	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.90	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.15	0.00
					32.11)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.98	0.00
					32.13)	2851-00-107-0-42	Kolar Wool Spinning Centre	050	0.00	1.32
					32.14)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.66	0.00
					32.15)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.99	0.00
							Total:		14.85	19.14
33)	3054-80-196-1-03	Block Grants	79.20	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	79.20	0.00
							Total:		79.20	0.00
34)	3425-60-196-1-01	Block Grants	1.98	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
							Total:		1.98	0.00
35)	3451-00-196-1-01	Block Grants	3.63	12.87	35.1)	3451-00-101-0-26	Planning Board	001	0.00	8.25
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	3.30
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		3.63	12.87
36)	3456-00-196-1-01	Block Grants	0.33	0.00	36.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.33	0.00
							Total:		0.33	0.00
37)	3475-00-196-1-01	Block Grants	8.25	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.25	0.00
							Total:		8.25	0.00
							District Total:		2329.87	3151.83

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 5 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 3581.91 lakh under Plan and Rs. 4734.51 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	172.26	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	135.63
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	5.61
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	29.04
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.98
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.96	58.08	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	35.97
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	2.31
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	12.21
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	6.60
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1629.82	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	30.22	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1185.67	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	341.48	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	72.45	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	409.96	1555.95	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1502.16
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	381.48	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	50.82
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	15.66	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.50	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.74	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	8.58	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.46	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.46	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	28.05	4.62	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.25	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	1.65
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	4.95	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.95	0.00
					7.6)	2205-00-104-0-30		100	6.60	0.00
					Total:					

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	1.65	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.65	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		28.05	4.62
8)	2205-00-196-1-01	Block Grants	0.66	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.66	0.00
							Total:		0.66	0.00
9)	2210-80-196-1-01	Block Grants	188.41	893.31	9.1)	2210-00-101-0-27	Primary Health Centres	001	62.80	245.52
					9.2)	2210-00-101-0-27	Primary Health Centres	050	8.15	17.49
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	29.04
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	8.25
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	78.21
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	7.92
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	50.82
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	1.65
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	52.14
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.64
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	5.28
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.63	0.66
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	8.25	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	9.24
					9.15)	2210-00-101-0-46	Mobile Health Units	001	0.99	0.00
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.85	20.46
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.78	0.99
					9.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.95	0.00
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	338.58
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	22.44
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	59.04	0.00
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	10.26	0.00
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	1.98
					9.24)	2210-00-103-0-43	Taluk Level Hospitals	050	6.60	0.00
					9.25)	2210-00-103-0-44	Provision for Ambulances	195	6.60	0.00
					9.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.31	0.00
					9.27)	2210-00-105-0-38	Buildings	140	8.25	0.00
					9.28)	4210-00-101-0-39	District Health Office Buildings	140	4.95	0.00
							Total:		188.41	893.31
10)	2211-00-196-1-01	Block Grants	61.38	18.48	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.32	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	16.17	0.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					10.3)	2210-00-106-0-49	Population Centres	001	0.00	14.19
					10.4)	2210-00-106-0-49	Population Centres	050	0.00	4.29
					10.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	41.12	0.00
					10.6)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	1.78	0.00
					10.7)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.99	0.00
					Total:				61.38	18.48
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	4.95	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	4.95
					Total:				0.00	4.95
12)	2225-01-196-1-01	Block Grants	129.13	322.08	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	215.16
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	20.27	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	43.42	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	5.21	33.99
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	17.49
					12.6)	2225-00-101-0-30	Executive Establishment	422	6.44	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	8.25
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	8.91
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	28.05
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	8.25
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	27.06	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	26.40	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	1.98
					12.14)	2225-00-101-0-57	Other Concessions to SC Students	050	0.33	0.00
					Total:				129.13	322.08
13)	2225-02-196-1-01	Block Grants	28.46	61.05	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	46.86
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.77	3.30
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	8.78	0.00
					13.4)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	2.97
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	7.92
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	9.90	0.00
					Total:				28.46	61.05
14)	2225-03-196-1-01	Block Grants	585.72	793.65	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	103.80	158.40
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	406.71	290.73
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	328.68
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	3.27	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	46.77	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	11.88
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.63
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	14.85	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.20	0.00
					14.10)	2225-00-103-0-51	Executive Establishment	001	2.14	0.00
					14.11)	2225-00-103-0-51	Executive Establishment	050	3.73	0.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.16	0.00
					14.13)	2225-00-103-0-54	Occupational Training for Minorities	050	0.33	0.00
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	2.77	0.00
					Total:				585.72	793.65
15)	2235-02-196-1-01	Block Grants	0.00	19.80	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	6.93
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	11.22
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	19.80
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	51.48	2.64	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	51.48	0.00
					16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
					Total:				51.48	2.64
17)	2235-02-196-6-01	Block Grants	14.52	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	9.92	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	4.60	0.00
					Total:				14.52	0.00
18)	2401-00-196-1-01	Block Grants	25.08	99.99	18.1)	2435-00-101-0-27	Establishment	001	0.00	97.35
					18.2)	2435-00-101-0-27	Establishment	050	0.00	2.31
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	11.42	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.55	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.54	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	3.30	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.95	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.56	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.35	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.07	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.33
					18.12)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33	0.00
					Total:				25.08	99.99
19)	2401-00-196-2-01	Block Grants	33.80	116.82	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.54	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.28	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.06	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	113.52
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	3.30
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.28	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.19	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.68	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	8.45	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.51	0.00
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.98	0.00
					19.12)	2435-00-101-0-38	Publicity and Literature	050	0.83	0.00
					Total:				33.80	116.82

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
20)	2402-00-196-2-01	Block Grants	0.00	61.05	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	31.68
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	26.07
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
Total:									0.00	61.05
21)	2403-00-196-1-01	Block Grants	40.46	156.75	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	150.48
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	6.27
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	25.74	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.25	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.62	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.46	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.32	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.07	0.00
Total:									40.46	156.75
22)	2405-00-196-1-01	Block Grants	10.89	29.04	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	27.39
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.64	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.89	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.87	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.18	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	2.48	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.83	0.00
Total:									10.89	29.04
23)	2406-01-196-1-01	Block Grants	20.79	38.61	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	25.08
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	13.53
					23.3)	2406-00-101-0-27	Social Forestry	050	18.48	0.00
					23.4)	2406-00-101-0-28	Buildings	140	2.31	0.00
Total:									20.79	38.61
24)	2425-00-196-1-01	Block Grants	3.63	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.31	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.32	0.00
Total:									3.63	0.00
25)	2515-00-196-1-05	Maintenance Grants	4.95	113.85	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	33.33
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	51.81
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.71
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.95	0.00
Total:									4.95	113.85
26)	2515-00-196-1-14	Construction of ZP Office Building	19.80	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	19.80	0.00
Total:									19.80	0.00
27)	2515-00-196-1-22	Development Grants	11.55	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	11.55	0.00
Total:									11.55	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	69.63	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	69.63	0.00
Total:									69.63	0.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
29)	2702-80-196-1-01	Block Grants	0.00	4.95	29.1)	2702-00-101-0-27	Survey	001	0.00	2.97
					29.2)	2702-00-101-0-27	Survey	050	0.00	1.98
					Total:				0.00	4.95
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	94.38	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	90.09
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
					Total:				0.00	94.38
31)	2851-00-196-1-01	Block Grants	5.05	55.77	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.97	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.89	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.19	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	30.69
					31.5)	2851-00-107-0-26	Administration	050	0.00	22.44
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	1.98
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
					Total:				5.05	55.77
32)	2851-00-196-2-01	Block Grants	12.54	28.38	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	14.52
					32.2)	2851-00-107-0-27	District Industries Centre	050	2.60	2.31
					32.3)	2851-00-107-0-27	District Industries Centre	422	0.58	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.12	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	6.27
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.98
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.98	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.47	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.55	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.12	0.00
					32.11)	2851-00-107-0-33	Apiculture	001	0.00	2.64
					32.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.13)	2851-00-107-0-33	Apiculture	100	1.82	0.00
					32.14)	2851-00-107-0-33	Apiculture	422	0.41	0.00
					32.15)	2851-00-107-0-33	Apiculture	423	0.09	0.00
					32.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.99	0.00
					32.17)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.83	0.00
					Total:				12.54	28.38
33)	2852-80-196-1-01	Block Grants	0.00	6.27	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	5.28
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
					Total:				0.00	6.27
34)	3054-80-196-1-03	Block Grants	173.25	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	173.25	0.00
					Total:				173.25	0.00
35)	3425-60-196-1-01	Block Grants	1.98	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
					Total:				1.98	0.00
36)	3451-00-196-1-01	Block Grants	2.97	21.78	36.1)	3451-00-101-0-26	Planning Board	001	0.00	18.48
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.65	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.98
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	2.97	21.78
37)	3475-00-196-1-01	Block Grants	4.95	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.95	0.00
								Total:	4.95	0.00
District Total:									3581.91	4734.51

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 6 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 4776.69 lakh under Plan and Rs. 7659.96 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	227.04	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	196.02
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	6.93
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	21.78
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.31
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	8.09	9.90	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.83	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	001	2.37	7.92
					2.3)	2202-00-103-0-36	Executive Establishment	050	0.93	1.98
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.96	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2488.55	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	39.68	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1765.26	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	483.70	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	199.92	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	587.63	3924.36	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	3832.62
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	533.28	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	86.13
					4.4)	2202-00-102-0-31	Inspection	050	0.00	5.61
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	30.15	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	7.79	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.22	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	13.20	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.45	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.45	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	26.73	6.60	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.22	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.63
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.24	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.96	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.66	0.00
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	0.99	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non- students	100	0.00	0.66

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.66	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		26.73	6.60
8)	2205-00-196-1-01	Block Grants	3.30	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.30	0.00
							Total:		3.30	0.00
9)	2210-80-196-1-01	Block Grants	178.72	1016.40	9.1)	2210-00-101-0-27	Primary Health Centres	001	84.96	303.60
					9.2)	2210-00-101-0-27	Primary Health Centres	050	23.94	8.58
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	19.80
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	74.25
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	6.27
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	48.18
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	112.53
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.97
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	1.58	13.20
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.05	3.63
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	16.50	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	7.59
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.60	26.73
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	377.19
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	7.59
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	25.35	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	5.59	0.00
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.66
					9.23)	2210-00-105-0-38	Buildings	140	1.65	0.00
					9.24)	4210-00-101-0-39	District Health Office Buildings	140	16.50	0.00
							Total:		178.72	1016.40
10)	2211-00-196-1-01	Block Grants	33.41	15.84	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.05	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	19.56	0.00
					10.3)	2210-00-106-0-49	Population Centres	001	0.00	11.22
					10.4)	2210-00-106-0-49	Population Centres	050	0.00	4.62
					10.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	11.81	0.00
					10.6)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.99	0.00
							Total:		33.41	15.84
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	9.24	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	9.24
							Total:		0.00	9.24
	2225-01-196-1-01		307.30	437.91	12.1)	2225-00-101-0-27		117	0.00	297.99

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
12)		Block Grants					Scholarships to Scheduled Caste students			
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	30.94	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	134.06	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	21.56	48.18
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	12.87
					12.6)	2225-00-101-0-30	Executive Establishment	422	17.38	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	15.51
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	10.56
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	10.89
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	10.56
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	15.51	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	84.81	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	31.35
					12.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	3.04	0.00
							Total:		307.30	437.91
13)	2225-02-196-1-01	Block Grants	107.91	183.81	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	158.40
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	12.16	0.99
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	5.61
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	29.91	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	1.98
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	15.51
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	2.15	0.00
					13.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	48.18	0.00
					13.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	1.32	0.00
					13.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	3.90	0.00
					13.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	10.29	0.00
					13.12)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	1.32
							Total:		107.91	183.81
14)	2225-03-196-1-01	Block Grants	375.41	895.29	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	38.96	105.60
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	285.76	184.80
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	561.00
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	1.46	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	31.21	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	14.85
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.96
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	13.20	0.00
					14.9)	2225-00-103-0-41	Ashram Schools	001	0.00	11.88
					14.10)	2225-00-103-0-41	Ashram Schools	050	0.00	11.55
					14.11)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.20	0.00
					14.12)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.32

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.13)	2225-00-103-0-51	Executive Establishment	050	2.64	0.00
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	1.98	0.00
							Total:		375.41	895.29
15)	2230-03-196-1-01	Block Grants	0.00	16.83	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	13.20
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	3.63
							Total:		0.00	16.83
16)	2235-02-196-1-01	Block Grants	0.00	39.93	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	24.75
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	13.53
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
							Total:		0.00	39.93
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	56.10	0.00	17.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	53.46	0.00
					17.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
							Total:		56.10	0.00
18)	2235-02-196-6-01	Block Grants	15.35	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	6.45	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	8.89	0.00
							Total:		15.35	0.00
19)	2401-00-196-1-01	Block Grants	21.13	129.03	19.1)	2435-00-101-0-27	Establishment	001	0.00	123.42
					19.2)	2435-00-101-0-27	Establishment	050	0.00	2.31
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	6.05	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.56	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.65	0.00
					19.6)	2435-00-101-0-31	Farm related Activities	050	4.95	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.26	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	0.49	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.13	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.05	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.00	2.31
					19.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.99
							Total:		21.13	129.03
20)	2401-00-196-2-01	Block Grants	28.38	162.69	20.1)	2435-00-101-0-26	Executive Establishment	001	0.00	157.08
					20.2)	2435-00-101-0-26	Executive Establishment	050	0.00	5.61
					20.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.51	0.00
					20.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.75	0.00
					20.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.55	0.00
					20.6)	2435-00-101-0-32	Horticulture Buildings	140	3.96	0.00
					20.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.32	0.00
					20.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.98	0.00
					20.9)	2435-00-101-0-38	Publicity and Literature	050	1.32	0.00
							Total:		28.38	162.69
21)	2402-00-196-2-01	Block Grants	0.00	44.55	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	19.47
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					21.3)	2402-00-104-0-27		001	0.00	21.78

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					21.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
Total:									0.00	44.55
22)	2403-00-196-1-01	Block Grants	51.81	55.11	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	47.85
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	7.26
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.36	0.00
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	12.21	0.00
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	6.60	0.00
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.93	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.21	0.00
Total:									51.81	55.11
23)	2405-00-196-1-01	Block Grants	10.89	28.71	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	27.06
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.98	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.83	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.25	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.51	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.99	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	1.32	0.00
Total:									10.89	28.71
24)	2406-01-196-1-01	Block Grants	107.25	110.55	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	51.15
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	59.40
					24.3)	2406-00-101-0-27	Social Forestry	050	99.00	0.00
					24.4)	2406-00-101-0-28	Buildings	140	8.25	0.00
Total:									107.25	110.55
25)	2425-00-196-1-01	Block Grants	1.65	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33	0.00
					25.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.66	0.00
					25.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.66	0.00
Total:									1.65	0.00
26)	2515-00-196-1-05	Maintenance Grants	9.57	116.49	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	37.62
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	48.18
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	30.69
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	9.57	0.00
Total:									9.57	116.49
27)	2515-00-196-1-14	Construction of ZP Office Building	16.50	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	16.50	0.00
Total:									16.50	0.00
28)	2515-00-196-1-22	Development Grants	4.95	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
Total:									4.95	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	59.73	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	30.69	0.00
					29.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	29.04	0.00
Total:									59.73	0.00

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Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
30)	2702-80-196-1-01	Block Grants	0.00	3.63	30.1)	2702-00-101-0-27	Survey	050	0.00	3.63
								Total:	0.00	3.63
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	48.18	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	43.89
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					31.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
								Total:	0.00	48.18
32)	2851-00-196-1-01	Block Grants	20.46	110.55	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.99	0.00
					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.87	0.00
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.60	0.00
					32.4)	2851-00-107-0-26	Administration	001	0.00	56.76
					32.5)	2851-00-107-0-26	Administration	050	0.00	28.38
					32.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	23.76
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	1.65
								Total:	20.46	110.55
33)	2851-00-196-2-01	Block Grants	19.80	33.66	33.1)	2851-00-107-0-27	District Industries Centre	001	0.00	15.84
					33.2)	2851-00-107-0-27	District Industries Centre	050	3.63	4.29
					33.3)	2851-00-107-0-27	District Industries Centre	422	0.94	0.00
					33.4)	2851-00-107-0-27	District Industries Centre	423	0.39	0.00
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	11.88
					33.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.65
					33.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.95	0.00
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.90	0.00
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.75	0.00
					33.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.31	0.00
					33.11)	2851-00-107-0-33	Apiculture	100	1.69	0.00
					33.12)	2851-00-107-0-33	Apiculture	422	0.44	0.00
					33.13)	2851-00-107-0-33	Apiculture	423	0.18	0.00
					33.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.97	0.00
					33.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.66	0.00
								Total:	19.80	33.66
34)	2852-80-196-1-01	Block Grants	0.00	10.56	34.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	8.25
					34.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	2.31
								Total:	0.00	10.56
35)	3054-80-196-1-03	Block Grants	214.50	0.00	35.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	214.50	0.00
								Total:	214.50	0.00
36)	3425-60-196-1-01	Block Grants	1.98	0.00	36.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
								Total:	1.98	0.00
37)	3451-00-196-1-01	Block Grants	3.96	23.10	37.1)	3451-00-101-0-26	Planning Board	001	0.00	18.15
					37.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					37.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.64	0.00
					37.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	3.63
					37.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					37.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.96	23.10
3475-00-196-1-01			6.60	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
38)		Block Grants						Total:	6.60	0.00

District Total: 4776.69 7659.96

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 7 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat MYSURU, an amount of Rs. 4829.76 lakh under Plan and Rs. 5816.91 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	218.13	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	181.83
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	5.28
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	27.72
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	3.30
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.64	170.28	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	140.91
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	2.31
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	20.79
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	5.28
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.64	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2356.32	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	27.44	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1515.04	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	501.25	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	312.58	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	467.28	1316.37	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1254.66
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	418.77	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	58.74
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	19.21	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.84	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.02	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	21.45	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.99	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.99	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.50	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	16.50	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	34.65	6.93	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	13.20	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.96
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.90	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.30	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.98	0.00

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	4.95	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.32	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		34.65	6.93
8)	2205-00-196-1-01	Block Grants	4.62	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	4.62	0.00
							Total:		4.62	0.00
9)	2210-80-196-1-01	Block Grants	244.53	1360.92	9.1)	2210-00-101-0-27	Primary Health Centres	001	51.79	401.61
					9.2)	2210-00-101-0-27	Primary Health Centres	050	27.08	8.58
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	136.95
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.98
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	116.49
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	6.93
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	69.96
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	1.65
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	96.36
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.64
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	3.63
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	16.50	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	7.26
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	16.83
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	3.30	0.99
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.30	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	478.50
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	9.90
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	84.99	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	42.06	0.00
					9.22)	2210-00-103-0-43	Taluk Level Hospitals	050	2.31	0.00
					9.23)	2210-00-105-0-38	Buildings	140	9.90	0.00
					9.24)	4210-00-101-0-39	District Health Office Buildings	140	3.30	0.00
							Total:		244.53	1360.92
10)	2211-00-196-1-01	Block Grants	85.47	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.48	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	13.04	0.00
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	39.50	0.00
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	29.14	0.00
					10.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.32	0.00
							Total:		85.47	0.00
11)	2225-01-196-1-01		524.37	502.59	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	327.69

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
		Block Grants			11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	36.95	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	78.55	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	1.28	48.51
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	58.08
					11.6)	2225-00-101-0-30	Executive Establishment	422	10.60	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	15.18
					11.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	13.86
					11.9)	2225-00-101-0-36	Government College Hostels	001	0.00	18.81
					11.10)	2225-00-101-0-36	Government College Hostels	050	0.00	12.21
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	0.66	0.00
					11.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	396.00	0.00
					11.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	8.25
					11.14)	2225-00-101-0-57	Other Concessions to SC Students	050	0.33	0.00
							Total:		524.37	502.59
12)	2225-02-196-1-01	Block Grants	223.03	363.33	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	190.41
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	9.15	8.91
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	22.44
					12.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	64.11	0.00
					12.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	20.13
					12.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	94.05
					12.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.17	0.00
					12.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	142.65	0.00
					12.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	3.96	0.00
					12.10)	2225-00-102-0-45	Tribal Area Sub-plan	001	0.00	19.80
					12.11)	2225-00-102-0-45	Tribal Area Sub-plan	050	0.00	7.59
							Total:		223.03	363.33
13)	2225-03-196-1-01	Block Grants	352.11	946.44	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	50.63	117.48
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	238.45	246.51
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	549.78
					13.4)	2225-00-103-0-34	Hostels for Minorities	001	0.78	0.00
					13.5)	2225-00-103-0-34	Hostels for Minorities	050	27.27	0.00
					13.6)	2225-00-103-0-39	Executive Establishment	001	0.00	13.53
					13.7)	2225-00-103-0-39	Executive Establishment	050	2.31	3.96
					13.8)	2225-00-103-0-40	Maintenance of Buildings	140	21.45	0.00
					13.9)	2225-00-103-0-41	Ashram Schools	001	0.00	3.30
					13.10)	2225-00-103-0-41	Ashram Schools	050	0.00	4.62
					13.11)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.33	0.00
					13.12)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	4.95
					13.13)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.98
					13.14)	2225-00-103-0-51	Executive Establishment	001	3.30	0.00
					13.15)	2225-00-103-0-51	Executive Establishment	050	4.95	0.00

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					13.16)	2225-00-103-0-54	Occupational Training for Minorities	050	0.99	0.00
					13.17)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.18)	2225-00-103-0-58	Stipend to Advocates	050	1.65	0.00
							Total:		352.11	946.44
14)	2235-02-196-1-01	Block Grants	0.00	35.64	14.1)	2211-00-102-0-26	Child Welfare	050	0.00	17.16
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	16.83
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
							Total:		0.00	35.64
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	12.21	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.00	9.57
					15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.00	2.64
					15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
							Total:		2.64	12.21
16)	2235-02-196-6-01	Block Grants	19.14	0.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	11.82	0.00
					16.2)	2211-00-102-0-02	ICDS-District Cell	050	7.32	0.00
							Total:		19.14	0.00
17)	2401-00-196-1-01	Block Grants	36.63	102.96	17.1)	2435-00-101-0-27	Establishment	001	0.00	97.35
					17.2)	2435-00-101-0-27	Establishment	050	0.00	3.63
					17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	7.03	0.00
					17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.77	0.00
					17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.11	0.00
					17.6)	2435-00-101-0-31	Farm related Activities	050	6.93	0.00
					17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	16.50	0.00
					17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.34	0.00
					17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.59	0.00
					17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.37	0.00
					17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	1.98
							Total:		36.63	102.96
18)	2401-00-196-2-01	Block Grants	42.24	131.01	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.94	0.00
					18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.24	0.00
					18.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.15	0.00
					18.4)	2435-00-101-0-26	Executive Establishment	001	0.00	114.51
					18.5)	2435-00-101-0-26	Executive Establishment	050	0.00	16.50
					18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.37	0.00
					18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.36	0.00
					18.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.47	0.00
					18.9)	2435-00-101-0-32	Horticulture Buildings	140	13.20	0.00
					18.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.98	0.00
					18.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	6.60	0.00
					18.12)	2435-00-101-0-38	Publicity and Literature	050	5.94	0.00
							Total:		42.24	131.01
19)	2402-00-196-2-01	Block Grants	0.00	47.52	19.1)	2402-00-104-0-26	Watershed Development	001	0.00	15.84
					19.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.98

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	28.05
					19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
Total:									0.00	47.52
20)	2403-00-196-1-01	Block Grants	40.37	124.74	20.1)	2403-00-101-0-26	Executive Establishment	001	0.00	119.13
					20.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.61
					20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	24.75	0.00
					20.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.89	0.00
					20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.89	0.00
					20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.31	0.00
					20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.33	0.00
					20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.20	0.00
Total:									40.37	124.74
21)	2405-00-196-1-01	Block Grants	16.83	26.40	21.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	25.41
					21.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.60	0.00
					21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.85	0.00
					21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.48	0.00
					21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.92	0.00
					21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.99	0.00
					21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.99	0.00
Total:									16.83	26.40
22)	2406-01-196-1-01	Block Grants	45.54	81.51	22.1)	2406-00-101-0-26	Social Forestry	001	0.00	57.09
					22.2)	2406-00-101-0-26	Social Forestry	050	0.00	24.42
					22.3)	2406-00-101-0-27	Social Forestry	050	36.30	0.00
					22.4)	2406-00-101-0-28	Buildings	140	9.24	0.00
Total:									45.54	81.51
23)	2425-00-196-1-01	Block Grants	6.60	0.00	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	6.60	0.00
Total:									6.60	0.00
24)	2515-00-196-1-05	Maintenance Grants	9.90	127.05	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	44.88
					24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	52.14
					24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	30.03
					24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	9.90	0.00
Total:									9.90	127.05
25)	2515-00-196-1-14	Construction of ZP Office Building	49.50	0.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	49.50	0.00
Total:									49.50	0.00
26)	2515-00-196-1-22	Development Grants	3.30	0.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.30	0.00
Total:									3.30	0.00
27)	2515-00-196-6-06	DRDA - Administrative Charges	82.50	0.00	27.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	31.02	0.00
					27.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	51.48	0.00
Total:									82.50	0.00
28)	2702-80-196-1-01	Block Grants	0.00	1.65	28.1)	2702-00-101-0-27	Survey	050	0.00	1.65
Total:									0.00	1.65

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	17.82	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	15.51
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
					Total:				0.00	17.82
30)	2851-00-196-1-01	Block Grants	12.21	177.54	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	8.67	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.18	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.36	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	125.73
					30.5)	2851-00-107-0-26	Administration	050	0.00	50.16
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	0.66
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.99
					Total:				12.21	177.54
31)	2851-00-196-2-01	Block Grants	18.81	23.10	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	10.56
					31.2)	2851-00-107-0-27	District Industries Centre	050	1.41	2.64
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.35	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.22	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	4.95
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.98
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.65	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.68	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.18	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.74	0.00
					31.11)	2851-00-107-0-33	Apiculture	001	0.00	2.31
					31.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					31.13)	2851-00-107-0-33	Apiculture	100	0.47	0.00
					31.14)	2851-00-107-0-33	Apiculture	422	0.12	0.00
					31.15)	2851-00-107-0-33	Apiculture	423	0.07	0.00
					31.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	7.26	0.00
					31.17)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.66	0.00
					Total:				18.81	23.10
32)	2852-80-196-1-01	Block Grants	0.00	8.58	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	6.27
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	2.31
					Total:				0.00	8.58
33)	3054-80-196-1-03	Block Grants	118.80	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	118.80	0.00
					Total:				118.80	0.00
34)	3425-60-196-1-01	Block Grants	1.65	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
					Total:				1.65	0.00
35)	3451-00-196-1-01	Block Grants	3.96	14.19	35.1)	3451-00-101-0-26	Planning Board	001	0.00	10.23
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.64	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.64
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
					Total:				3.96	14.19
	3475-00-196-1-01		4.62	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.62	0.00

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
36)		Block Grants						Total:	4.62	0.00

District Total: 4829.76 5816.91

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 8 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 2428.03 lakh under Plan and Rs. 4013.46 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	114.84	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	88.11
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	4.62
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	20.13
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.98
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.13	89.10	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	68.64
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.65
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	14.85
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.16	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	3.30
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.97	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	996.09	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	24.21	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	697.24	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	233.30	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	41.34	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	249.15	1307.79	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1256.31
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	219.45	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	48.51
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	10.95	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.31	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.59	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	14.85	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.06	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.06	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	26.73	7.26	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.91	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	4.29
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.30	0.00
					7.6)	2205-00-104-0-30		100	6.60	0.00
					Total:					

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	0.66	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.66	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		26.73	7.26
8)	2205-00-196-1-01	Block Grants	3.30	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.30	0.00
							Total:		3.30	0.00
9)	2210-80-196-1-01	Block Grants	159.90	817.41	9.1)	2210-00-101-0-27	Primary Health Centres	001	65.34	128.70
					9.2)	2210-00-101-0-27	Primary Health Centres	050	8.10	3.96
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	40.92
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	122.43
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	9.24
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	38.28
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	16.17
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	1.98
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	2.31
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	3.63
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	25.74	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	8.91
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.16)	2210-00-101-0-46	Mobile Health Units	001	1.65	0.00
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	9.90
					9.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.30	0.00
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	401.28
					9.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	17.49
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	24.69	0.00
					9.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	9.63	0.00
					9.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	6.27
					9.25)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	2.31
					9.26)	2210-00-103-0-43	Taluk Level Hospitals	050	8.25	0.00
					9.27)	2210-00-105-0-38	Buildings	140	9.90	0.00
					9.28)	4210-00-101-0-39	District Health Office Buildings	140	3.30	0.00
							Total:		159.90	817.41
10)	2211-00-196-1-01	Block Grants	24.75	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.67	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	20.43	0.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					10.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.65	0.00
							Total:		24.75	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	8.25	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	8.25
							Total:		0.00	8.25
12)	2225-01-196-1-01	Block Grants	114.10	313.83	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	133.32
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	11.12	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	33.61	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	5.08	35.31
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	90.75
					12.6)	2225-00-101-0-30	Executive Establishment	422	4.80	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	10.89
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	10.56
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	23.76
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	9.24
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	24.75	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	34.40	0.00
					12.13)	2225-00-101-0-57	Other Concessions to SC Students	050	0.33	0.00
							Total:		114.10	313.83
13)	2225-02-196-1-01	Block Grants	77.39	105.60	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	12.54
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.63	1.32
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	8.91
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	41.37	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	13.86
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	54.78
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.06	0.00
					13.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	15.77	0.00
					13.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	11.55	0.00
					13.10)	2225-00-102-0-45	Tribal Area Sub-plan	001	0.00	11.22
					13.11)	2225-00-102-0-45	Tribal Area Sub-plan	050	0.00	2.97
							Total:		77.39	105.60
14)	2225-03-196-1-01	Block Grants	298.37	588.72	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	38.04	129.03
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	218.37	273.57
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	164.67
					14.4)	2225-00-103-0-34	Hostels for Minorities	050	19.42	0.00
					14.5)	2225-00-103-0-39	Executive Establishment	001	0.00	10.89
					14.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	16.50	0.00
					14.8)	2225-00-103-0-41	Ashram Schools	050	0.00	3.96
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.16	0.00
					14.10)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	2.97

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.11)	2225-00-103-0-51	Executive Establishment	001	1.05	0.00
					14.12)	2225-00-103-0-51	Executive Establishment	050	2.80	0.00
					14.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.32	0.00
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	0.71	0.00
					Total:				298.37	588.72
15)	2235-02-196-1-01	Block Grants	0.00	8.25	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	0.99
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	5.61
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	8.25
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	31.02	0.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	28.38	0.00
					16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
					Total:				31.02	0.00
17)	2235-02-196-6-01	Block Grants	14.52	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	10.23	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	4.29	0.00
					Total:				14.52	0.00
18)	2401-00-196-1-01	Block Grants	37.29	51.48	18.1)	2435-00-101-0-27	Establishment	001	0.00	46.20
					18.2)	2435-00-101-0-27	Establishment	050	0.00	3.30
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	14.61	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	4.41	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.78	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	6.93	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.95	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	3.65	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	1.10	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.19	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	1.98
					18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	0.66	0.00
					Total:				37.29	51.48
19)	2401-00-196-2-01	Block Grants	58.11	103.29	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.75	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.23	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.04	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	99.33
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	3.96
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	24.34	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	7.36	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.30	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	9.90	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	8.25	0.00
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	3.30	0.00
					19.12)	2435-00-101-0-38	Publicity and Literature	050	2.64	0.00
					Total:				58.11	103.29

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
20)	2402-00-196-2-01	Block Grants	0.00	37.62	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	16.83
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.32
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	18.48
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
Total:									0.00	37.62
21)	2403-00-196-1-01	Block Grants	33.33	197.34	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	193.05
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	4.29
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.16	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.90	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.62	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.44	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.15	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.07	0.00
Total:									33.33	197.34
22)	2405-00-196-1-01	Block Grants	11.22	16.50	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	15.51
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.95	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.89	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.18	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.21	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.66	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.33	0.00
Total:									11.22	16.50
23)	2406-01-196-1-01	Block Grants	24.75	38.61	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	24.42
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	14.19
					23.3)	2406-00-101-0-27	Social Forestry	050	18.15	0.00
					23.4)	2406-00-101-0-28	Buildings	140	6.60	0.00
Total:									24.75	38.61
24)	2425-00-196-1-01	Block Grants	0.46	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.46	0.00
Total:									0.46	0.00
25)	2515-00-196-1-05	Maintenance Grants	8.25	105.60	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	32.01
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	44.55
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	8.25	0.00
Total:									8.25	105.60
26)	2515-00-196-1-14	Construction of ZP Office Building	11.55	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	11.55	0.00
Total:									11.55	0.00
27)	2515-00-196-1-22	Development Grants	3.30	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.30	0.00
Total:									3.30	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	62.70	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	31.68	0.00
					28.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	31.02	0.00
Total:									62.70	0.00
29)	2702-80-196-1-01		0.00	1.98	29.1)	2702-00-101-0-27	Survey	050	0.00	1.98

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Block Grants								Total:	0.00	1.98
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	35.64	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	31.35
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
								Total:	0.00	35.64
31)	2851-00-196-1-01	Block Grants	2.97	28.71	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.19	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.66	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.12	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	11.22
					31.5)	2851-00-107-0-26	Administration	050	0.00	7.92
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	8.91
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
								Total:	2.97	28.71
32)	2851-00-196-2-01	Block Grants	12.22	15.18	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	5.28
					32.2)	2851-00-107-0-27	District Industries Centre	050	3.16	1.98
					32.3)	2851-00-107-0-27	District Industries Centre	422	0.96	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.17	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	0.99
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.65
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.98	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.44	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.74	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.13	0.00
					32.11)	2851-00-107-0-33	Apiculture	001	0.00	4.62
					32.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.13)	2851-00-107-0-33	Apiculture	100	1.46	0.00
					32.14)	2851-00-107-0-33	Apiculture	422	0.44	0.00
					32.15)	2851-00-107-0-33	Apiculture	423	0.08	0.00
					32.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.66	0.00
								Total:	12.22	15.18
33)	2852-80-196-1-01	Block Grants	0.00	8.58	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	7.59
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
								Total:	0.00	8.58
34)	3054-80-196-1-03	Block Grants	148.50	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	148.50	0.00
								Total:	148.50	0.00
35)	3425-60-196-1-01	Block Grants	1.98	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
								Total:	1.98	0.00
36)	3451-00-196-1-01	Block Grants	3.30	11.88	36.1)	3451-00-101-0-26	Planning Board	001	0.00	9.24
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.65	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					36.5)	3451-00-101-0-29	Vehicle Support to CPOs	050	1.32	0.00
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.30	11.88

District : 408- CHIKKAMAGALURU

DDO-CODE : 1800ZZ0017

Annexure to G.O No. : FD 8 ZPA 2016,Dated: 1st April 2016

Consolidated Fund Scheme			Releases			ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
District Total:									2428.03	4013.46	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 9 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat MANGALURU, an amount of Rs. 2938.65 lakh under Plan and Rs. 3982.44 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANGALURU should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MANGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- MANGALURU DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	112.86	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	87.12
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	3.96
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	19.14
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.45	28.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	22.44
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.81	0.00
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	4.95
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.64	0.00
Total:								3.45	28.71	
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1668.10	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	12.59	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1489.23	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	106.88	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	59.40	0.00
Total:								1668.10	0.00	
4)	2202-02-196-1-01	Block Grants	196.95	1710.06	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1675.74
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	168.63	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	31.35
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	14.92	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.19	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.66	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	11.55	0.00
Total:								196.95	1710.06	
5)	2202-02-196-6-01	ZP Schools	2.62	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.62	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	21.45	4.62	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.55	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	1.65
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	3.96	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.96	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.18	0.00
					7.7)	2205-00-104-0-32	Assistance to students and non- students	100	0.00	0.66

District : 409- MANGALURU DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.80	0.00
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		21.45	4.62
8)	2205-00-196-1-01	Block Grants	0.99	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.99	0.00
							Total:		0.99	0.00
9)	2210-80-196-1-01	Block Grants	140.71	664.62	9.1)	2210-00-101-0-27	Primary Health Centres	001	40.16	165.33
					9.2)	2210-00-101-0-27	Primary Health Centres	050	11.12	3.96
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	103.29
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.98
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	22.77
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	1.32
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	32.01
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	11.04	0.00
					9.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	1.83	2.97
					9.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.10	0.00
					9.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	3.63
					9.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	5.28
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.99
					9.15)	2210-00-101-0-46	Mobile Health Units	001	2.48	0.00
					9.16)	2210-00-101-0-46	Mobile Health Units	050	1.48	0.00
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	6.27
					9.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.65	0.00
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	296.34
					9.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	8.91
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	28.64	0.00
					9.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	6.01	0.00
					9.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	6.60
					9.25)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.26)	2210-00-103-0-43	Taluk Level Hospitals	050	1.65	0.00
					9.27)	2210-00-105-0-38	Buildings	140	4.95	0.00
					9.28)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
							Total:		140.71	664.62
10)	2211-00-196-1-01	Block Grants	21.45	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.28	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	15.53	0.00
					10.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.58	0.00
					10.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.02	0.00
					10.5)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	050	0.03	0.00
							Total:		21.45	0.00

District : 409- MANGALURU DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
11)	2225-01-196-1-01	Block Grants	93.15	205.92	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	119.46
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	9.67	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	32.49	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	0.00	27.39
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	38.94
					11.6)	2225-00-101-0-30	Executive Establishment	422	3.30	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	4.95
					11.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.29
					11.9)	2225-00-101-0-36	Government College Hostels	001	0.00	4.29
					11.10)	2225-00-101-0-36	Government College Hostels	050	0.00	6.60
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	8.91	0.00
					11.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	38.78	0.00
							Total:		93.15	205.92
12)	2225-02-196-1-01	Block Grants	61.71	179.85	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	47.19
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	7.70	12.87
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	16.50
					12.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	18.22	0.00
					12.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	31.68
					12.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	36.96
					12.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	3.95	0.00
					12.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	25.24	0.00
					12.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	6.60	0.00
					12.10)	2225-00-102-0-45	Tribal Area Sub-plan	001	0.00	11.55
					12.11)	2225-00-102-0-45	Tribal Area Sub-plan	050	0.00	6.60
					12.12)	2225-00-102-0-52	Women Welfare Centres	001	0.00	16.50
							Total:		61.71	179.85
13)	2225-03-196-1-01	Block Grants	206.10	682.11	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	34.39	81.84
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	129.67	205.92
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	372.24
					13.4)	2225-00-103-0-34	Hostels for Minorities	050	22.11	0.00
					13.5)	2225-00-103-0-39	Executive Establishment	001	0.00	4.95
					13.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					13.7)	2225-00-103-0-40	Maintenance of Buildings	140	14.85	0.00
					13.8)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.79	0.00
					13.9)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	10.89
					13.10)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	2.64
					13.11)	2225-00-103-0-51	Executive Establishment	050	2.18	0.00
					13.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.26	0.00
					13.13)	2225-00-103-0-54	Occupational Training for Minorities	050	0.66	0.00
					13.14)	2225-00-103-0-56		050	0.00	0.33

District : 409- MANGALURU DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					13.15)	2225-00-103-0-58	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme Stipend to Advocates	050	1.19	0.00
Total:								206.10	682.11	
14)	2235-02-196-1-01	Block Grants	0.00	23.43	14.1)	2211-00-102-0-26	Child Welfare	050	0.00	15.84
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	5.94
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
Total:								0.00	23.43	
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	21.45	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.00	17.16
					15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.00	1.65
					15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
Total:								0.00	21.45	
16)	2235-02-196-6-01	Block Grants	15.84	0.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	11.50	0.00
					16.2)	2211-00-102-0-02	ICDS-District Cell	050	4.34	0.00
Total:								15.84	0.00	
17)	2401-00-196-1-01	Block Grants	18.23	39.93	17.1)	2435-00-101-0-27	Establishment	001	0.00	34.65
					17.2)	2435-00-101-0-27	Establishment	050	0.00	5.28
					17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	9.04	0.00
					17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.72	0.00
					17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.40	0.00
					17.6)	2435-00-101-0-31	Farm related Activities	050	3.93	0.00
					17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.30	0.00
					17.8)	2435-00-101-0-34	Organic Fertilizers	100	0.59	0.00
					17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.05	0.00
					17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.03	0.00
					17.11)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.18	0.00
Total:								18.23	39.93	
18)	2401-00-196-2-01	Block Grants	12.54	60.39	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.33	0.00
					18.2)	2435-00-101-0-26	Executive Establishment	001	0.00	56.76
					18.3)	2435-00-101-0-26	Executive Establishment	050	0.00	3.63
					18.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.76	0.00
					18.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.14	0.00
					18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.08	0.00
					18.7)	2435-00-101-0-32	Horticulture Buildings	140	4.95	0.00
					18.8)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.83	0.00
					18.9)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.65	0.00
					18.10)	2435-00-101-0-38	Publicity and Literature	050	2.81	0.00
Total:								12.54	60.39	
19)	2402-00-196-2-01	Block Grants	0.00	20.46	19.1)	2402-00-104-0-26	Watershed Development	001	0.00	14.85
					19.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.98
					19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	3.63

District : 409- MANGALURU DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	0.00	20.46
20)	2403-00-196-1-01	Block Grants	30.03	33.33	20.1)	2403-00-101-0-26	Executive Establishment	001	0.00	29.37
					20.2)	2403-00-101-0-26	Executive Establishment	050	0.00	3.96
					20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	13.20	0.00
					20.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.55	0.00
					20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.30	0.00
					20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.76	0.00
					20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.14	0.00
					20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.08	0.00
								Total:	30.03	33.33
21)	2405-00-196-1-01	Block Grants	6.27	18.15	21.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	17.16
					21.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.99	0.00
					21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	0.88	0.00
					21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.07	0.00
					21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.04	0.00
					21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	3.63	0.00
					21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00
								Total:	6.27	18.15
22)	2406-01-196-1-01	Block Grants	15.18	22.77	22.1)	2406-00-101-0-26	Social Forestry	001	0.00	13.86
					22.2)	2406-00-101-0-26	Social Forestry	050	0.00	8.91
					22.3)	2406-00-101-0-27	Social Forestry	050	14.69	0.00
					22.4)	2406-00-101-0-28	Buildings	140	0.50	0.00
								Total:	15.18	22.77
23)	2425-00-196-1-01	Block Grants	4.95	0.00	23.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	050	4.13	0.00
					23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.83	0.00
								Total:	4.95	0.00
24)	2515-00-196-1-05	Maintenance Grants	7.92	77.55	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	19.80
					24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	28.38
					24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.37
					24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	7.92	0.00
								Total:	7.92	77.55
25)	2515-00-196-1-14	Construction of ZP Office Building	159.39	0.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	159.39	0.00
								Total:	159.39	0.00
26)	2515-00-196-1-22	Development Grants	4.95	0.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
								Total:	4.95	0.00
27)	2515-00-196-6-06	DRDA - Administrative Charges	40.92	0.00	27.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	25.08	0.00
					27.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	15.84	0.00
								Total:	40.92	0.00
28)	2702-80-196-1-01	Block Grants	0.00	1.32	28.1)	2702-00-101-0-27	Survey	050	0.00	1.32
								Total:	0.00	1.32
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.89	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	8.58
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
								Total:	0.00	10.89

District : 409- MANGALURU DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
30)	2851-00-196-1-01	Block Grants	1.32	26.40	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.17	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.09	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.05	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	15.51
					30.5)	2851-00-107-0-26	Administration	050	0.00	8.25
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	1.98
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
					Total:				1.32	26.40
31)	2851-00-196-2-01	Block Grants	7.75	15.18	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	3.63
					31.2)	2851-00-107-0-27	District Industries Centre	050	0.00	1.65
					31.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	5.61
					31.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99
					31.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.83	0.00
					31.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.47	0.00
					31.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.12	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.07	0.00
					31.9)	2851-00-107-0-33	Apiculture	001	0.00	2.97
					31.10)	2851-00-107-0-33	Apiculture	050	0.00	0.33
					31.11)	2851-00-107-0-33	Apiculture	100	2.49	0.00
					31.12)	2851-00-107-0-33	Apiculture	422	0.20	0.00
					31.13)	2851-00-107-0-33	Apiculture	423	0.11	0.00
					31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.31	0.00
					31.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.17	0.00
					Total:				7.75	15.18
32)	2852-80-196-1-01	Block Grants	0.00	5.61	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	3.63
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.98
					Total:				0.00	5.61
33)	3054-80-196-1-03	Block Grants	181.50	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	181.50	0.00
					Total:				181.50	0.00
34)	3425-60-196-1-01	Block Grants	1.65	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
					Total:				1.65	0.00
35)	3451-00-196-1-01	Block Grants	3.63	16.83	35.1)	3451-00-101-0-26	Planning Board	001	0.00	13.86
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.98	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.65
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
					Total:				3.63	16.83
36)	3475-00-196-1-01	Block Grants	3.30	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.30	0.00
					Total:				3.30	0.00
District Total:								2938.65	3982.44	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 10 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat HASSAN, an amount of Rs. 3502.25 lakh under Plan and Rs. 5079.69 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	202.62	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	163.02
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	8.91
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	26.73
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	3.96
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.62	136.95	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	112.20
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	20.46
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.32	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	2.31
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1513.39	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	28.22	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1169.34	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	288.77	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	27.06	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	382.47	1660.89	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1595.55
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	337.92	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	62.37
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	22.09	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.45	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.51	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	16.50	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.37	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.37	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	26.40	6.27	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	6.60	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.30
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.96	0.00
					7.6)	2205-00-104-0-30		100	3.30	0.00
					Total:					

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	3.30	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	2.64	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		26.40	6.27
8)	2210-80-196-1-01	Block Grants	386.10	1054.68	8.1)	2210-00-101-0-27	Primary Health Centres	001	221.72	361.68
					8.2)	2210-00-101-0-27	Primary Health Centres	050	33.04	7.92
					8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	20.13
					8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	141.24
					8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	12.21
					8.7)	2210-00-101-0-32	District Establishment	001	0.00	37.29
					8.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					8.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	71.94
					8.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.97
					8.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	10.56
					8.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.30	3.63
					8.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	19.80	0.00
					8.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	14.19
					8.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	9.24
					8.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	1.98
					8.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	26.73
					8.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					8.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	9.90	0.00
					8.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	312.84
					8.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	13.20
					8.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	35.90	0.00
					8.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	26.80	0.00
					8.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	2.97
					8.25)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					8.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	6.60	0.00
					8.27)	2210-00-103-0-47	Establishment of Blood Bank	050	2.64	0.00
					8.28)	2210-00-105-0-38	Buildings	140	19.80	0.00
					8.29)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
							Total:		386.10	1054.68
9)	2211-00-196-1-01	Block Grants	22.44	0.00	9.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.98	0.00
					9.2)	2210-00-106-0-48	State Health Transport Organisation	050	15.16	0.00
					9.3)	2210-00-106-0-53		050	3.30	0.00

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					Supply of Drugs and Syringes and Pulse Polio Immunisation					
					Total:			22.44	0.00	
10)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	7.26	10.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	7.26
					Total:			0.00	7.26	
11)	2225-01-196-1-01	Block Grants	190.08	459.36	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	252.45
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.42	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	97.05	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	3.12	39.60
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	116.16
					11.6)	2225-00-101-0-30	Executive Establishment	422	6.78	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	22.44
					11.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	12.87
					11.9)	2225-00-101-0-36	Government College Hostels	001	0.00	11.88
					11.10)	2225-00-101-0-36	Government College Hostels	050	0.00	3.96
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	29.04	0.00
					11.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	32.67	0.00
					Total:			190.08	459.36	
12)	2225-02-196-1-01	Block Grants	25.74	17.82	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	7.59
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.10	0.00
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	9.24
					12.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	18.69	0.00
					12.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	0.99
					12.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	4.95	0.00
					Total:			25.74	17.82	
13)	2225-03-196-1-01	Block Grants	419.27	806.52	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	69.54	128.70
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	262.77	249.15
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	403.92
					13.4)	2225-00-103-0-34	Hostels for Minorities	050	70.29	0.00
					13.5)	2225-00-103-0-39	Executive Establishment	001	0.00	10.23
					13.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					13.7)	2225-00-103-0-40	Maintenance of Buildings	140	13.20	0.00
					13.8)	2225-00-103-0-41	Ashram Schools	001	0.00	4.29
					13.9)	2225-00-103-0-41	Ashram Schools	050	0.00	3.96
					13.10)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.24	0.00
					13.11)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	2.64
					13.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.99	0.00
					13.13)	2225-00-103-0-54	Occupational Training for Minorities	050	0.59	0.00
					13.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.15)	2225-00-103-0-58	Stipend to Advocates	050	1.65	0.00

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	419.27	806.52
14)	2235-02-196-1-01	Block Grants	0.00	15.84	14.1)	2211-00-102-0-26	Child Welfare	050	0.00	1.98
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	10.56
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					14.4)	2235-00-101-0-31	Mukhya Sevikas	001	0.00	1.65
								Total:	0.00	15.84
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	10.56	2.64	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	10.56	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
								Total:	10.56	2.64
16)	2235-02-196-6-01	Block Grants	15.51	0.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	5.94	0.00
					16.2)	2211-00-102-0-02	ICDS-District Cell	050	9.57	0.00
								Total:	15.51	0.00
17)	2401-00-196-1-01	Block Grants	39.60	88.44	17.1)	2435-00-101-0-27	Establishment	001	0.00	81.51
					17.2)	2435-00-101-0-27	Establishment	050	0.00	3.96
					17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	10.40	0.00
					17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.56	0.00
					17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.24	0.00
					17.6)	2435-00-101-0-31	Farm related Activities	050	6.60	0.00
					17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	16.50	0.00
					17.8)	2435-00-101-0-34	Organic Fertilizers	100	2.60	0.00
					17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.64	0.00
					17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.06	0.00
					17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.97
								Total:	39.60	88.44
18)	2401-00-196-2-01	Block Grants	17.82	87.12	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.78	0.00
					18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.19	0.00
					18.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.02	0.00
					18.4)	2435-00-101-0-26	Executive Establishment	001	0.00	84.48
					18.5)	2435-00-101-0-26	Executive Establishment	050	0.00	2.64
					18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	2.60	0.00
					18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.64	0.00
					18.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.06	0.00
					18.9)	2435-00-101-0-32	Horticulture Buildings	140	3.30	0.00
					18.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.30	0.00
					18.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.98	0.00
					18.12)	2435-00-101-0-38	Publicity and Literature	050	1.65	0.00
					18.13)	2435-00-101-0-39	Cold Storage Subvention	050	3.30	0.00
								Total:	17.82	87.12
19)	2402-00-196-2-01	Block Grants	0.00	46.53	19.1)	2402-00-104-0-26	Watershed Development	001	0.00	19.14
					19.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	24.42
					19.4)	2402-00-104-0-27		050	0.00	1.32

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					District Watershed Development Office - Divisional & Other Establishment			Total:		0.00	46.53
20)	2403-00-196-1-01	Block Grants	44.28	58.74	20.1)	2403-00-101-0-26	Executive Establishment	001	0.00	53.13	
					20.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.61	
					20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.36	0.00	
					20.4)	2403-00-101-0-28	Maintenance of Buildings	140	6.60	0.00	
					20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	5.28	0.00	
					20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.61	0.00	
					20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.40	0.00	
					20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.04	0.00	
					Total:				44.28	58.74	
21)	2405-00-196-1-01	Block Grants	17.82	24.42	21.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	23.10	
					21.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.32	
					21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.58	0.00	
					21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	5.72	0.00	
					21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.41	0.00	
					21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.13	0.00	
					21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.99	0.00	
					21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.99	0.00	
					Total:				17.82	24.42	
22)	2406-01-196-1-01	Block Grants	29.70	71.28	22.1)	2406-00-101-0-26	Social Forestry	001	0.00	39.93	
					22.2)	2406-00-101-0-26	Social Forestry	050	0.00	31.35	
					22.3)	2406-00-101-0-27	Social Forestry	050	23.10	0.00	
					22.4)	2406-00-101-0-28	Buildings	140	6.60	0.00	
					Total:				29.70	71.28	
23)	2425-00-196-1-01	Block Grants	4.95	0.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.65	0.00	
					23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	1.65	0.00	
					23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.65	0.00	
					Total:				4.95	0.00	
24)	2515-00-196-1-05	Maintenance Grants	9.90	104.28	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	35.97	
					24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	38.94	
					24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.37	
					24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	9.90	0.00	
					Total:				9.90	104.28	
25)	2515-00-196-1-14	Construction of ZP Office Building	99.00	0.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	99.00	0.00	
					Total:				99.00	0.00	
26)	2515-00-196-1-22	Development Grants	3.30	0.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.30	0.00	
					Total:				3.30	0.00	
27)	2515-00-196-6-06	DRDA - Administrative Charges	70.29	0.00	27.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	70.29	0.00	
					Total:				70.29	0.00	
28)	2702-80-196-1-01	Block Grants	0.00	1.32	28.1)	2702-00-101-0-27	Survey	050	0.00	1.32	
					Total:				0.00	1.32	

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	83.82	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	79.53
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
					Total:				0.00	83.82
30)	2851-00-196-1-01	Block Grants	13.86	96.36	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	10.92	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.69	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	40.26
					30.5)	2851-00-107-0-26	Administration	050	0.00	40.59
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	13.53
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	1.98
					Total:				13.86	96.36
31)	2851-00-196-2-01	Block Grants	10.56	12.87	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	6.27
					31.2)	2851-00-107-0-27	District Industries Centre	050	2.60	2.64
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.64	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.06	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.65
					31.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.97	0.00
					31.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.04	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.26	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.02	0.00
					31.10)	2851-00-107-0-33	Apiculture	001	0.00	1.65
					31.11)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					31.12)	2851-00-107-0-33	Apiculture	100	0.78	0.00
					31.13)	2851-00-107-0-33	Apiculture	422	0.19	0.00
					31.14)	2851-00-107-0-33	Apiculture	423	0.02	0.00
					31.15)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.98	0.00
					Total:				10.56	12.87
32)	2852-80-196-1-01	Block Grants	0.00	9.57	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	8.58
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
					Total:				0.00	9.57
33)	3054-80-196-1-03	Block Grants	119.79	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	119.79	0.00
					Total:				119.79	0.00
34)	3425-60-196-1-01	Block Grants	3.30	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.30	0.00
					Total:				3.30	0.00
35)	3451-00-196-1-01	Block Grants	4.62	24.09	35.1)	3451-00-101-0-26	Planning Board	001	0.00	19.14
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.97	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	3.63
					35.5)	3451-00-101-0-29	Vehicle Support to CPOs	050	1.32	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
					Total:				4.62	24.09
36)	3475-00-196-1-01	Block Grants	7.92	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	7.92	0.00
					Total:				7.92	0.00
District Total:								3502.25	5079.69	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 11 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat MADIKERI, an amount of Rs. 1350.33 lakh under Plan and Rs. 1910.04 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MADIKERI should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MADIKERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- MADIKERI DDO-CODE : 1200ZZ0001					Annexure to G.O No. : FD 11 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	83.82	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	56.43
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	2.64
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	22.77
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.98
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.47	26.40	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	18.81
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	2.97
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.83	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	2.64
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.64	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	433.63	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	9.03	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	279.97	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	80.85	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	63.79	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	43.23	620.07	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	593.34
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	20.79	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	23.76
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	5.79	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.01	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.80	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	14.85	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.00	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.00	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.98	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	1.98	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	39.93	4.95	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.55	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	1.98
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	6.93	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	18.15	0.00
					7.6)	2205-00-104-0-30		100	0.17	0.00
					Total:					

District : 411- MADIKERI DDO-CODE : 1200ZZ0001					Annexure to G.O No. : FD 11 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	1.49	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.65	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		39.93	4.95
8)	2205-00-196-1-01	Block Grants	4.95	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	4.95	0.00
							Total:		4.95	0.00
9)	2210-80-196-1-01	Block Grants	83.49	393.69	9.1)	2210-00-101-0-27	Primary Health Centres	001	4.20	95.70
					9.2)	2210-00-101-0-27	Primary Health Centres	050	0.00	2.64
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	66.00
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.98
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	25.74
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.31
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	23.43
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	16.50
					9.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	1.98
					9.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	19.80	0.00
					9.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	4.29
					9.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	10.89
					9.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.65	0.00
					9.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	133.65
					9.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	6.60
					9.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	39.85	0.00
					9.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	7.10	0.00
					9.20)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	0.99	0.00
					9.21)	2210-00-105-0-38	Buildings	140	4.95	0.00
					9.22)	4210-00-101-0-39	District Health Office Buildings	140	4.95	0.00
							Total:		83.49	393.69
10)	2211-00-196-1-01	Block Grants	5.61	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	4.95	0.00
					10.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.66	0.00
							Total:		5.61	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	11.88	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	11.88
							Total:		0.00	11.88
12)	2225-01-196-1-01	Block Grants	24.75	81.84	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	38.94
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	4.95	0.00
					12.3)	2225-00-101-0-30	Executive Establishment	001	1.19	23.43

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.4)	2225-00-101-0-30	Executive Establishment	050	0.00	5.28
					12.5)	2225-00-101-0-30	Executive Establishment	422	1.78	0.00
					12.6)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	2.64
					12.7)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	1.98
					12.8)	2225-00-101-0-36	Government College Hostels	001	0.00	6.93
					12.9)	2225-00-101-0-36	Government College Hostels	050	0.00	2.64
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	12.54	0.00
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	3.96	0.00
					12.12)	2225-00-101-0-57	Other Concessions to SC Students	050	0.33	0.00
							Total:		24.75	81.84
13)	2225-02-196-1-01	Block Grants	15.18	162.36	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	5.61
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.84	13.53
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	16.17
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	6.39	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	41.58
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	65.34
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	4.95	0.00
					13.8)	2225-00-102-0-45	Tribal Area Sub-plan	001	0.00	13.86
					13.9)	2225-00-102-0-45	Tribal Area Sub-plan	050	0.00	6.27
							Total:		15.18	162.36
14)	2225-03-196-1-01	Block Grants	75.21	206.25	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	9.43	37.95
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	44.67	94.71
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	65.01
					14.4)	2225-00-103-0-34	Hostels for Minorities	050	8.60	0.00
					14.5)	2225-00-103-0-39	Executive Establishment	001	0.00	5.28
					14.6)	2225-00-103-0-39	Executive Establishment	050	0.00	2.97
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	9.90	0.00
					14.8)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.17	0.00
					14.9)	2225-00-103-0-51	Executive Establishment	050	1.82	0.00
					14.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.33	0.00
					14.11)	2225-00-103-0-54	Occupational Training for Minorities	050	0.05	0.00
					14.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.13)	2225-00-103-0-58	Stipend to Advocates	050	0.24	0.00
							Total:		75.21	206.25
15)	2230-03-196-1-01	Block Grants	0.00	12.54	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	9.90
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.64
							Total:		0.00	12.54
16)	2235-02-196-1-01	Block Grants	0.00	7.26	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	2.97
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	2.64
					16.3)	2235-00-101-0-27		050	0.00	1.65

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					Women & Child Development Department - Establishment & Administration			Total:		0.00	7.26
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	17.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00	
					Total:					2.64	0.00
18)	2235-02-196-6-01	Block Grants	6.60	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	2.51	0.00	
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	4.09	0.00	
					Total:					6.60	0.00
19)	2401-00-196-1-01	Block Grants	23.43	49.17	19.1)	2435-00-101-0-27	Establishment	001	0.00	43.23	
					19.2)	2435-00-101-0-27	Establishment	050	0.00	3.63	
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	7.55	0.00	
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.31	0.00	
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.04	0.00	
					19.6)	2435-00-101-0-31	Farm related Activities	050	1.65	0.00	
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.59	0.00	
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	1.51	0.00	
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.26	0.00	
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.21	0.00	
					19.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.31	
					19.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	2.31	0.00	
					Total:					23.43	49.17
20)	2401-00-196-2-01	Block Grants	13.20	45.21	20.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.76	0.00	
					20.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.13	0.00	
					20.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.10	0.00	
					20.4)	2435-00-101-0-26	Executive Establishment	001	0.00	39.27	
					20.5)	2435-00-101-0-26	Executive Establishment	050	0.00	5.94	
					20.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.25	0.00	
					20.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.04	0.00	
					20.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.03	0.00	
					20.9)	2435-00-101-0-32	Horticulture Buildings	140	3.30	0.00	
					20.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	6.93	0.00	
					20.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.66	0.00	
					20.12)	2435-00-101-0-38	Publicity and Literature	050	0.99	0.00	
					Total:					13.20	45.21
21)	2402-00-196-2-01	Block Grants	0.00	3.30	21.1)	2402-00-104-0-26	Watershed Development	050	0.00	0.99	
					21.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	1.32	
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99	
					Total:					0.00	3.30
22)	2403-00-196-1-01	Block Grants	17.70	33.33	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	29.37	
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	3.96	
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	7.59	0.00	
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.26	0.00	
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.06	0.00	

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.60	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.11	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.08	0.00
							Total:		17.70	33.33
23)	2405-00-196-1-01	Block Grants	17.49	14.52	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	13.53
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.75	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	001	0.66	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.88	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.96	0.00
					23.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.76	0.00
					23.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.83	0.00
					23.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	050	0.66	0.00
							Total:		17.49	14.52
24)	2406-01-196-1-01	Block Grants	14.52	24.75	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	17.16
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	7.59
					24.3)	2406-00-101-0-27	Social Forestry	050	9.90	0.00
					24.4)	2406-00-101-0-28	Buildings	140	4.62	0.00
							Total:		14.52	24.75
25)	2425-00-196-1-01	Block Grants	3.55	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.07	0.00
					25.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.33	0.00
					25.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.33	0.00
					25.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	1.49	0.00
					25.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.33	0.00
							Total:		3.55	0.00
26)	2515-00-196-1-05	Maintenance Grants	2.64	55.44	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	14.85
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	12.21
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.38
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	2.64	0.00
							Total:		2.64	55.44
27)	2515-00-196-1-14	Construction of ZP Office Building	330.00	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	330.00	0.00
							Total:		330.00	0.00
28)	2515-00-196-1-22	Development Grants	6.60	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	6.60	0.00
							Total:		6.60	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	47.85	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	47.85	0.00
							Total:		47.85	0.00
30)	2702-80-196-1-01	Block Grants	0.00	1.32	30.1)	2702-00-101-0-27	Survey	050	0.00	1.32
							Total:		0.00	1.32
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	29.70	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	25.41
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					31.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
							Total:		0.00	29.70
32)	2851-00-196-1-01		0.66	17.16	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.50	0.00

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Block Grants					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.09	0.00
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.07	0.00
					32.4)	2851-00-107-0-26	Administration	001	0.00	5.61
					32.5)	2851-00-107-0-26	Administration	050	0.00	3.96
					32.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	6.93
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
					Total:				0.66	17.16
33)	2851-00-196-2-01	Block Grants	11.22	13.86	33.1)	2851-00-107-0-27	District Industries Centre	001	0.00	1.65
					33.2)	2851-00-107-0-27	District Industries Centre	050	0.25	0.66
					33.3)	2851-00-107-0-27	District Industries Centre	422	0.04	0.00
					33.4)	2851-00-107-0-27	District Industries Centre	423	0.03	0.00
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	2.31
					33.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.32
					33.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.65	0.00
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.76	0.00
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.13	0.00
					33.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.10	0.00
					33.11)	2851-00-107-0-33	Apiculture	001	0.00	7.26
					33.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					33.13)	2851-00-107-0-33	Apiculture	100	3.78	0.00
					33.14)	2851-00-107-0-33	Apiculture	422	0.66	0.00
					33.15)	2851-00-107-0-33	Apiculture	423	0.52	0.00
					33.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	3.30	0.00
					Total:				11.22	13.86
34)	3054-80-196-1-03	Block Grants	107.25	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	107.25	0.00
					Total:				107.25	0.00
35)	3425-60-196-1-01	Block Grants	1.98	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
					Total:				1.98	0.00
36)	3451-00-196-1-01	Block Grants	2.97	11.22	36.1)	3451-00-101-0-26	Planning Board	001	0.00	8.58
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	0.99	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.66	0.00
					Total:				2.97	11.22
37)	3475-00-196-1-01	Block Grants	6.60	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00
					Total:				6.60	0.00
					District Total:				1350.33	1910.04

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 12 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat MANDYA, an amount of Rs. 3219.40 lakh under Plan and Rs. 4293.30 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	170.61	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	144.21
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	4.62
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	19.14
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.14	179.85	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	170.28
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.65
					2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.17	0.00
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	6.93
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.97	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1434.70	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	25.83	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1176.06	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	214.68	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	18.12	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	365.64	896.61	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	837.54
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	330.99	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	56.10
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	20.81	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.64	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.31	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	9.90	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.57	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.57	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.25	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	8.25	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	27.39	4.95	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.22	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	1.98
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.58	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.96	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.66	0.00
					Total:					

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	0.99	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.98	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		27.39	4.95
8)	2205-00-196-1-01	Block Grants	1.32	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.32	0.00
							Total:		1.32	0.00
9)	2210-80-196-1-01	Block Grants	144.21	1010.79	9.1)	2210-00-101-0-27	Primary Health Centres	001	77.77	303.60
					9.2)	2210-00-101-0-27	Primary Health Centres	050	4.73	7.59
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	39.27
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	64.68
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	4.62
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	62.70
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	39.93
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	1.65
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.14	17.49
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.15	3.63
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.20	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	5.94
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	7.26
					9.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	1.32
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	12.54
					9.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.31	0.00
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	424.71
					9.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	10.23
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	23.61	0.00
					9.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	6.75	0.00
					9.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.66
					9.25)	2210-00-103-0-43	Taluk Level Hospitals	050	0.66	0.00
					9.26)	2210-00-105-0-38	Buildings	140	3.30	0.00
					9.27)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
							Total:		144.21	1010.79
10)	2211-00-196-1-01	Block Grants	21.45	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.04	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	20.41	0.00
							Total:		21.45	0.00
11)	2225-01-196-1-01	Block Grants	197.67	330.66	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	197.01

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	23.21	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	69.19	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	0.00	38.94
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	73.92
					11.6)	2225-00-101-0-30	Executive Establishment	422	8.25	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	4.62
					11.8)	2225-00-101-0-36	Government College Hostels	001	0.00	6.93
					11.9)	2225-00-101-0-36	Government College Hostels	050	0.00	4.29
					11.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	35.97	0.00
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	61.05	0.00
					11.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	4.95
							Total:		197.67	330.66
12)	2225-02-196-1-01	Block Grants	20.82	30.36	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	16.50
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	0.00	3.63
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	3.30
					12.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.62	0.00
					12.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	3.96
					12.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	2.97
					12.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	16.20	0.00
							Total:		20.82	30.36
13)	2225-03-196-1-01	Block Grants	478.10	790.02	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	66.02	131.01
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	391.03	262.35
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	382.47
					13.4)	2225-00-103-0-34	Hostels for Minorities	050	1.35	0.00
					13.5)	2225-00-103-0-39	Executive Establishment	001	0.00	8.58
					13.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					13.7)	2225-00-103-0-40	Maintenance of Buildings	140	16.50	0.00
					13.8)	2225-00-103-0-41	Ashram Schools	050	0.00	1.98
					13.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.08	0.00
					13.10)	2225-00-103-0-51	Executive Establishment	001	1.54	0.00
					13.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.12)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
							Total:		478.10	790.02
14)	2230-03-196-1-01	Block Grants	0.00	15.84	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	12.21
					14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	3.63
							Total:		0.00	15.84
15)	2235-02-196-1-01	Block Grants	0.00	10.56	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	4.95
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	3.96
					15.3)	2235-00-101-0-27		050	0.00	1.65

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					Women & Child Development Department - Establishment & Administration			Total:		0.00	10.56
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00	
							Total:		2.64	0.00	
17)	2235-02-196-6-01	Block Grants	12.88	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	9.55	0.00	
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	3.33	0.00	
							Total:		12.88	0.00	
18)	2401-00-196-1-01	Block Grants	22.11	58.74	18.1)	2435-00-101-0-27	Establishment	001	0.00	51.48	
					18.2)	2435-00-101-0-27	Establishment	050	0.00	3.63	
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	6.94	0.00	
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.21	0.00	
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.10	0.00	
					18.6)	2435-00-101-0-31	Farm related Activities	050	7.59	0.00	
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.96	0.00	
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.94	0.00	
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.34	0.00	
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.03	0.00	
					18.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.00	0.99	
					18.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.64	
							Total:		22.11	58.74	
19)	2401-00-196-2-01	Block Grants	24.42	159.72	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.11	0.00	
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.19	0.00	
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.02	0.00	
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	117.48	
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	42.24	
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.55	0.00	
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.97	0.00	
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.08	0.00	
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	3.96	0.00	
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.29	0.00	
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	6.60	0.00	
					19.12)	2435-00-101-0-38	Publicity and Literature	050	1.65	0.00	
							Total:		24.42	159.72	
20)	2402-00-196-2-01	Block Grants	0.00	39.93	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	16.83	
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65	
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	20.46	
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99	
							Total:		0.00	39.93	
21)	2403-00-196-1-01	Block Grants	46.53	43.89	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	39.27	
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	4.62	
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	26.40	0.00	
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	14.85	0.00	

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.62	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.55	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.10	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.01	0.00
							Total:		46.53	43.89
22)	2405-00-196-1-01	Block Grants	14.19	28.71	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	27.72
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	4.95	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	6.11	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.07	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.09	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.32	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00
							Total:		14.19	28.71
23)	2406-01-196-1-01	Block Grants	41.25	57.75	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	39.27
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	18.48
					23.3)	2406-00-101-0-27	Social Forestry	050	36.30	0.00
					23.4)	2406-00-101-0-28	Buildings	140	4.95	0.00
							Total:		41.25	57.75
24)	2425-00-196-1-01	Block Grants	15.18	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.30	0.00
					24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	3.30	0.00
					24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	4.62	0.00
					24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	3.96	0.00
							Total:		15.18	0.00
25)	2515-00-196-1-05	Maintenance Grants	6.60	120.78	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	38.28
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	53.13
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.37
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.60	0.00
							Total:		6.60	120.78
26)	2515-00-196-1-14	Construction of ZP Office Building	11.55	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	11.55	0.00
							Total:		11.55	0.00
27)	2515-00-196-1-22	Development Grants	9.90	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	9.90	0.00
							Total:		9.90	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	72.60	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	72.60	0.00
							Total:		72.60	0.00
29)	2702-80-196-1-01	Block Grants	0.00	50.49	29.1)	2702-00-101-0-27	Survey	001	0.00	48.84
					29.2)	2702-00-101-0-27	Survey	050	0.00	1.65
							Total:		0.00	50.49
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	37.95	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	33.66
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
							Total:		0.00	37.95
31)	2851-00-196-1-01	Block Grants	11.55	209.22	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	9.71	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.70	0.00

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.14	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	128.04
					31.5)	2851-00-107-0-26	Administration	050	0.00	75.57
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	4.62
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.99
							Total:		11.55	209.22
32)	2851-00-196-2-01	Block Grants	21.78	23.43	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	9.90
					32.2)	2851-00-107-0-27	District Industries Centre	050	0.00	2.97
					32.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	5.28
					32.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.32
					32.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.30	0.00
					32.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	9.71	0.00
					32.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.70	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.14	0.00
					32.9)	2851-00-107-0-33	Apiculture	001	0.00	3.30
					32.10)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.11)	2851-00-107-0-33	Apiculture	100	0.55	0.00
					32.12)	2851-00-107-0-33	Apiculture	422	0.10	0.00
					32.13)	2851-00-107-0-33	Apiculture	423	0.01	0.00
					32.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	5.28	0.00
					32.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.99	0.00
							Total:		21.78	23.43
33)	2852-80-196-1-01	Block Grants	0.00	3.96	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	1.98
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.98
							Total:		0.00	3.96
34)	3054-80-196-1-03	Block Grants	189.75	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	189.75	0.00
							Total:		189.75	0.00
35)	3425-60-196-1-01	Block Grants	1.65	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
							Total:		1.65	0.00
36)	3451-00-196-1-01	Block Grants	4.62	18.48	36.1)	3451-00-101-0-26	Planning Board	001	0.00	14.52
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.81	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.64
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.50	0.00
							Total:		4.62	18.48
37)	3475-00-196-1-01	Block Grants	4.95	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.95	0.00
							Total:		4.95	0.00
							District Total:		3219.40	4293.30

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 13 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 8051.93 lakh under Plan and Rs. 10787.70 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	409.20	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	355.41
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	11.88
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	38.28
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	3.63
					Total:				0.00	409.20
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	12.21	182.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	142.56
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.65
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	28.38
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.65	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	2.63	8.25
					2.6)	2202-00-103-0-36	Executive Establishment	050	3.11	1.32
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.82	0.00
					Total:				12.21	182.16
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	5296.65	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	35.99	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	4320.08	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	620.88	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	319.69	0.00
					Total:				5296.65	0.00
4)	2202-02-196-1-01	Block Grants	811.47	5207.40	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	5102.46
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	786.06	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	99.33
					4.4)	2202-00-102-0-31	Inspection	050	0.00	5.61
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	12.67	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.87	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.96	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	9.90	0.00
					Total:				811.47	5207.40
5)	2202-02-196-6-01	ZP Schools	2.57	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.57	0.00
					Total:				2.57	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	9.90	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	9.90	0.00
					Total:				9.90	0.00
7)	2204-00-196-1-01	Block Grants	40.92	7.26	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	10.56	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.96
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	1.32
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.90	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	8.58	0.00
					7.6)	2205-00-104-0-30		100	8.58	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	3.30	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		40.92	7.26
8)	2205-00-196-1-01	Block Grants	1.98	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.98	0.00
							Total:		1.98	0.00
9)	2210-80-196-1-01	Block Grants	514.47	1466.52	9.1)	2210-00-101-0-27	Primary Health Centres	001	53.55	441.21
					9.2)	2210-00-101-0-27	Primary Health Centres	050	6.51	8.91
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	80.52
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.98
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	98.67
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	7.26
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	67.32
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	1.65
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	8.58
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	7.00	4.62
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	13.20	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	6.93
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	3.63
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	134.16	21.45
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	181.65	0.99
					9.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.60	0.00
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	688.71
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	22.11
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	77.11	0.00
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	16.61	0.00
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.33
					9.24)	2210-00-103-0-43	Taluk Level Hospitals	050	3.96	0.00
					9.25)	2210-00-105-0-38	Buildings	140	7.52	0.00
					9.26)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
							Total:		514.47	1466.52
10)	2211-00-196-1-01	Block Grants	60.72	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.57	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	26.13	0.00
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	11.29	0.00
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	16.76	0.00
					10.5)	2210-00-106-0-54		001	1.74	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					10.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores Transportation of Vaccine for Regional District Stores	050	1.23	0.00
Total:									60.72	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	4.29	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	4.29
Total:									0.00	4.29
12)	2225-01-196-1-01	Block Grants	267.63	609.18	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	365.31
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	62.10	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	63.30	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	64.35
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	112.86
					12.6)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	29.70
					12.7)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	15.51
					12.8)	2225-00-101-0-36	Government College Hostels	001	0.00	10.23
					12.9)	2225-00-101-0-36	Government College Hostels	050	0.00	2.97
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	29.70	0.00
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	112.53	0.00
					12.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	8.25
Total:									267.63	609.18
13)	2225-02-196-1-01	Block Grants	140.42	81.51	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	49.17
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	34.62	4.29
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	5.28
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	40.39	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	4.95
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	14.19
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	9.79	0.00
					13.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	37.74	0.00
					13.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	6.60	0.00
					13.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	5.65	0.00
					13.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	5.63	0.00
					13.12)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	3.63
Total:									140.42	81.51
14)	2225-03-196-1-01	Block Grants	293.37	1513.38	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	59.87	306.24
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	181.43	430.65
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	744.48
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	3.29	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	27.34	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	11.22
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	4.95
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	16.50	0.00
					14.9)	2225-00-103-0-41	Ashram Schools	050	0.00	3.30

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.10)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.40	0.00
					14.11)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	2.31
					14.12)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	9.90
					14.13)	2225-00-103-0-51	Executive Establishment	050	2.97	0.00
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
					Total:				293.37	1513.38
15)	2230-03-196-1-01	Block Grants	0.00	16.50	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	13.53
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.97
					Total:				0.00	16.50
16)	2235-02-196-1-01	Block Grants	0.00	18.48	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	7.92
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	8.91
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	18.48
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	40.92	17.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.00	33.33
					17.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.00	7.59
					17.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
					Total:				2.64	40.92
18)	2235-02-196-6-01	Block Grants	13.86	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	9.85	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	4.01	0.00
					Total:				13.86	0.00
19)	2401-00-196-1-01	Block Grants	19.33	144.21	19.1)	2435-00-101-0-27	Establishment	001	0.00	139.26
					19.2)	2435-00-101-0-27	Establishment	050	0.00	2.31
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	4.05	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.60	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.31	0.00
					19.6)	2435-00-101-0-31	Farm related Activities	050	6.13	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.95	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	2.70	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.40	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.20	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.64
					Total:				19.33	144.21
20)	2401-00-196-2-01	Block Grants	35.31	161.37	20.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.08	0.00
					20.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.16	0.00
					20.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.08	0.00
					20.4)	2435-00-101-0-26	Executive Establishment	001	0.00	153.12
					20.5)	2435-00-101-0-26	Executive Establishment	050	0.00	8.25
					20.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.83	0.00
					20.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.19	0.00
					20.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.13	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					20.9)	2435-00-101-0-32	Horticulture Buildings	140	8.25	0.00
					20.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.95	0.00
					20.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.99	0.00
					20.12)	2435-00-101-0-38	Publicity and Literature	050	0.83	0.00
					20.13)	2435-00-101-0-39	Cold Storage Subvention	050	0.83	0.00
					Total:				35.31	161.37
21)	2402-00-196-2-01	Block Grants	0.00	64.68	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	25.74
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	34.98
					21.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	2.31
					Total:				0.00	64.68
22)	2403-00-196-1-01	Block Grants	140.58	329.34	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	322.41
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	6.93
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	108.90	0.00
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	19.80	0.00
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	6.60	0.00
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	4.19	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.79	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.30	0.00
					Total:				140.58	329.34
23)	2405-00-196-1-01	Block Grants	6.93	25.74	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	24.75
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.66	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.05	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.30	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.16	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.94	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	0.83	0.00
					Total:				6.93	25.74
24)	2406-01-196-1-01	Block Grants	46.20	186.12	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	146.19
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	39.93
					24.3)	2406-00-101-0-27	Social Forestry	050	33.00	0.00
					24.4)	2406-00-101-0-28	Buildings	140	13.20	0.00
					Total:				46.20	186.12
25)	2425-00-196-1-01	Block Grants	2.47	0.00	25.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.00	0.00
					25.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.90	0.00
					25.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.56	0.00
					Total:				2.47	0.00
26)	2515-00-196-1-05	Maintenance Grants	15.84	147.18	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	62.70
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	51.48
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	33.00
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	15.84	0.00
					Total:				15.84	147.18

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
27)	2515-00-196-1-14	Construction of ZP Office Building	6.60	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	6.60	0.00	
									Total:	6.60	0.00
28)	2515-00-196-1-22	Development Grants	6.60	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	6.60	0.00	
									Total:	6.60	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	68.64	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	68.64	0.00	
									Total:	68.64	0.00
30)	2702-80-196-1-01	Block Grants	0.00	1.98	30.1)	2702-00-101-0-27	Survey	050	0.00	1.98	
									Total:	0.00	1.98
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	25.08	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	20.79	
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97	
					31.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32	
									Total:	0.00	25.08
32)	2851-00-196-1-01	Block Grants	4.95	92.07	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.05	0.00	
					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.60	0.00	
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.31	0.00	
					32.4)	2851-00-107-0-26	Administration	001	0.00	44.88	
					32.5)	2851-00-107-0-26	Administration	050	0.00	16.17	
					32.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	30.36	
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66	
									Total:	4.95	92.07
33)	2851-00-196-2-01	Block Grants	11.22	26.73	33.1)	2851-00-107-0-27	District Industries Centre	001	0.00	7.92	
					33.2)	2851-00-107-0-27	District Industries Centre	050	1.62	2.64	
					33.3)	2851-00-107-0-27	District Industries Centre	422	0.24	0.00	
					33.4)	2851-00-107-0-27	District Industries Centre	423	0.12	0.00	
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	13.20	
					33.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	2.97	
					33.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.30	0.00	
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.16	0.00	
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.32	0.00	
					33.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.17	0.00	
					33.11)	2851-00-107-0-33	Apiculture	100	0.81	0.00	
					33.12)	2851-00-107-0-33	Apiculture	422	0.12	0.00	
					33.13)	2851-00-107-0-33	Apiculture	423	0.06	0.00	
					33.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.99	0.00	
					33.15)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	1.32	0.00	
									Total:	11.22	26.73
34)	2852-80-196-1-01	Block Grants	0.00	10.89	34.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	9.90	
					34.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99	
									Total:	0.00	10.89
35)	3054-80-196-1-03	Block Grants	203.94	0.00	35.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	203.94	0.00	
									Total:	203.94	0.00
36)	3425-60-196-1-01	Block Grants	1.65	0.00	36.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00	
									Total:	1.65	0.00
37)	3451-00-196-1-01	Block Grants	2.97	15.51	37.1)	3451-00-101-0-26	Planning Board	001	0.00	10.23	
					37.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32	

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
					37.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.65	0.00
					37.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	3.96
					37.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					37.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		2.97	15.51
38)	3475-00-196-1-01	Block Grants	9.90	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	9.90	0.00
							Total:		9.90	0.00
							District Total:		8051.93	10787.70

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 14 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 4756.17 lakh under Plan and Rs. 5721.54 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	177.21	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	155.10
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	5.28
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	15.51
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.32
					Total:				0.00	177.21
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.60	128.70	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	99.00
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	21.12
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	6.27
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	5.94	0.00
					Total:				6.60	128.70
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2702.58	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	20.02	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	2134.39	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	503.37	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	44.79	0.00
					Total:				2702.58	0.00
4)	2202-02-196-1-01	Block Grants	421.02	2744.28	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	2680.92
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	396.33	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	60.39
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	14.09	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.68	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.33	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	6.60	0.00
					Total:				421.02	2744.28
5)	2202-02-196-6-01	ZP Schools	2.43	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.43	0.00
					Total:				2.43	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.02	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	5.02	0.00
					Total:				5.02	0.00
7)	2204-00-196-1-01	Block Grants	28.05	8.91	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.25	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	5.61
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	1.32
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	8.25	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.95	0.00
					7.6)	2205-00-104-0-30		100	4.95	0.00

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	1.65	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
					Total:				28.05	8.91
8)	2205-00-196-1-01	Block Grants	2.31	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.31	0.00
					Total:				2.31	0.00
9)	2210-80-196-1-01	Block Grants	384.46	710.49	9.1)	2210-00-101-0-27	Primary Health Centres	001	96.34	226.71
					9.2)	2210-00-101-0-27	Primary Health Centres	050	16.52	4.95
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	26.40
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	52.14
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	31.68
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	4.26	40.59
					9.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.00	6.93
					9.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	22.11	0.00
					9.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	5.94
					9.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	88.18	20.13
					9.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	49.11	0.99
					9.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.65	0.00
					9.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	279.84
					9.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	9.24
					9.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	52.26	0.00
					9.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	21.99	0.00
					9.20)	2210-00-103-0-43	Taluk Level Hospitals	050	9.90	0.00
					9.21)	2210-00-105-0-38	Buildings	140	12.54	0.00
					9.22)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
					Total:				384.46	710.49
10)	2211-00-196-1-01	Block Grants	34.32	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.48	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	12.71	0.00
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	4.61	0.00
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	6.17	0.00
					10.5)	2210-00-106-0-52	Executive Establishment - IPP3	001	0.65	0.00
					10.6)	2210-00-106-0-52	Executive Establishment - IPP3	050	5.39	0.00
					10.7)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.31	0.00
					Total:				34.32	0.00
11)	2211-00-196-6-07		0.00	6.93	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	6.93

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Urban Family Welfare Centres								Total:	0.00	6.93
12)	2225-01-196-1-01	Block Grants	192.02	388.08	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	193.71
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.97	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	38.38	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	37.95
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	105.93
					12.6)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	3.96
					12.7)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.29
					12.8)	2225-00-101-0-36	Government College Hostels	001	0.00	4.29
					12.9)	2225-00-101-0-36	Government College Hostels	050	0.00	3.30
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	32.67	0.00
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	99.00	0.00
					12.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	25.41
					12.13)	2225-00-101-0-47	Training Centres for Women	001	0.00	6.93
					12.14)	2225-00-101-0-47	Training Centres for Women	050	0.00	2.31
								Total:	192.02	388.08
13)	2225-02-196-1-01	Block Grants	37.53	22.44	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	14.85
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.19	7.59
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	21.45	0.00
					13.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	10.89	0.00
								Total:	37.53	22.44
14)	2225-03-196-1-01	Block Grants	431.19	730.62	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	53.67	113.19
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	288.64	217.47
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	382.47
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	11.00	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	53.36	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	12.21
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	13.20	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.48	0.00
					14.10)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.65
					14.11)	2225-00-103-0-51	Executive Establishment	001	1.93	0.00
					14.12)	2225-00-103-0-51	Executive Establishment	050	5.99	0.00
					14.13)	2225-00-103-0-54	Occupational Training for Minorities	050	1.49	0.00
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	1.43	0.00
								Total:	431.19	730.62
15)	2230-03-196-1-01	Block Grants	0.00	39.93	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	34.65
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	5.28

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	0.00	39.93
16)	2235-02-196-1-01	Block Grants	0.00	20.46	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	9.90
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	8.91
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
								Total:	0.00	20.46
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	14.19	17.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.00	10.89
					17.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.00	3.30
					17.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
								Total:	2.64	14.19
18)	2235-02-196-6-01	Block Grants	15.26	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	6.86	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	8.41	0.00
								Total:	15.26	0.00
19)	2401-00-196-1-01	Block Grants	34.65	43.56	19.1)	2435-00-101-0-27	Establishment	001	0.00	40.26
					19.2)	2435-00-101-0-27	Establishment	050	0.00	1.65
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	12.85	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	3.36	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.30	0.00
					19.6)	2435-00-101-0-31	Farm related Activities	050	6.60	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	8.25	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	2.57	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.06	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	1.65
								Total:	34.65	43.56
20)	2401-00-196-2-01	Block Grants	16.50	88.44	20.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.26	0.00
					20.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.07	0.00
					20.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.01	0.00
					20.4)	2435-00-101-0-26	Executive Establishment	001	0.00	83.49
					20.5)	2435-00-101-0-26	Executive Establishment	050	0.00	4.95
					20.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.14	0.00
					20.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.34	0.00
					20.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.12	0.00
					20.9)	2435-00-101-0-32	Horticulture Buildings	140	5.28	0.00
					20.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.99	0.00
					20.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.99	0.00
					20.12)	2435-00-101-0-38	Publicity and Literature	050	0.33	0.00
					20.13)	2435-00-101-0-39	Cold Storage Subvention	050	1.98	0.00
								Total:	16.50	88.44
21)	2402-00-196-2-01	Block Grants	0.00	59.73	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	18.81
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	37.95
					21.4)	2402-00-104-0-27		050	0.00	1.32

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					District Watershed Development Office - Divisional & Other Establishment			Total:		0.00	59.73
22)	2403-00-196-1-01	Block Grants	36.47	194.04	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	188.43	
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.61	
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	22.77	0.00	
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	8.91	0.00	
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.30	0.00	
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.15	0.00	
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.31	0.00	
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.03	0.00	
					Total:				36.47	194.04	
23)	2405-00-196-1-01	Block Grants	16.50	19.14	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	18.15	
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99	
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.91	0.00	
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	4.11	0.00	
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.07	0.00	
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.10	0.00	
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.65	0.00	
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00	
					Total:				16.50	19.14	
24)	2406-01-196-1-01	Block Grants	59.40	66.33	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	38.28	
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	28.05	
					24.3)	2406-00-101-0-27	Social Forestry	050	52.80	0.00	
					24.4)	2406-00-101-0-28	Buildings	140	6.60	0.00	
					Total:				59.40	66.33	
25)	2425-00-196-1-01	Block Grants	6.47	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.66	0.00	
					25.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.51	0.00	
					25.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	3.30	0.00	
					Total:				6.47	0.00	
26)	2515-00-196-1-05	Maintenance Grants	6.93	98.67	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	33.00	
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	36.30	
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.37	
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.93	0.00	
					Total:				6.93	98.67	
27)	2515-00-196-1-14	Construction of ZP Office Building	16.50	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	16.50	0.00	
					Total:				16.50	0.00	
28)	2515-00-196-1-22	Development Grants	6.60	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	6.60	0.00	
					Total:				6.60	0.00	
29)	2515-00-196-6-06	DRDA - Administrative Charges	54.12	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	23.43	0.00	
					29.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	30.69	0.00	
					Total:				54.12	0.00	
30)	2702-80-196-1-01	Block Grants	0.00	2.64	30.1)	2702-00-101-0-27	Survey	050	0.00	2.64	
					Total:				0.00	2.64	

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.61	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	3.96
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					Total:			0.00	5.61	
32)	2851-00-196-1-01	Block Grants	4.62	112.53	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.60	0.00
					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.94	0.00
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.08	0.00
					32.4)	2851-00-107-0-26	Administration	001	0.00	82.17
					32.5)	2851-00-107-0-26	Administration	050	0.00	26.40
					32.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	3.30
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
					Total:			4.62	112.53	
33)	2851-00-196-2-01	Block Grants	15.51	12.54	33.1)	2851-00-107-0-27	District Industries Centre	001	0.00	4.95
					33.2)	2851-00-107-0-27	District Industries Centre	050	3.08	1.65
					33.3)	2851-00-107-0-27	District Industries Centre	422	0.81	0.00
					33.4)	2851-00-107-0-27	District Industries Centre	423	0.07	0.00
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	4.95
					33.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99
					33.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.30	0.00
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	5.14	0.00
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.34	0.00
					33.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.12	0.00
					33.11)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.99	0.00
					33.12)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.66	0.00
					Total:			15.51	12.54	
34)	2852-80-196-1-01	Block Grants	0.00	5.94	34.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	4.62
					34.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
					Total:			0.00	5.94	
35)	3054-80-196-1-03	Block Grants	203.61	0.00	35.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	203.61	0.00
					Total:			203.61	0.00	
36)	3425-60-196-1-01	Block Grants	2.31	0.00	36.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.31	0.00
					Total:			2.31	0.00	
37)	3451-00-196-1-01	Block Grants	3.96	20.13	37.1)	3451-00-101-0-26	Planning Board	001	0.00	17.49
					37.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					37.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					37.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					37.5)	3451-00-101-0-29	Vehicle Support to CPOs	050	1.16	0.00
					37.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.50	0.00
					Total:			3.96	20.13	
38)	3475-00-196-1-01	Block Grants	6.60	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00
					Total:			6.60	0.00	
District Total:								4756.17	5721.54	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 15 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat DHARWAD, an amount of Rs. 2891.90 lakh under Plan and Rs. 4315.08 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	146.85	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	131.67
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	3.30
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	10.23
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.65
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.30	71.61	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	57.09
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	3.96
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	8.25
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1716.99	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	20.71	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1473.00	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	149.63	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	73.65	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	257.64	1980.66	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1921.59
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	232.32	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	56.10
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	16.03	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.80	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.89	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	6.60	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	4.46	0.00	5.1)	2202-00-102-0-20	RMSA	001	4.46	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.62	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	4.62	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	39.93	8.25	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.28	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	5.28
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	2.64	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.63	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	27.72	0.00
					Total:					

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	0.66	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		39.93	8.25
8)	2205-00-196-1-01	Block Grants	0.66	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.66	0.00
							Total:		0.66	0.00
9)	2210-80-196-1-01	Block Grants	114.44	447.81	9.1)	2210-00-101-0-27	Primary Health Centres	001	52.68	72.60
					9.2)	2210-00-101-0-27	Primary Health Centres	050	4.07	4.29
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	35.97
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	42.90
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	57.42
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	1.65
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	26.07
					9.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	3.96	0.99
					9.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	6.60	0.00
					9.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	4.29
					9.13)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	28.05
					9.14)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.65	0.00
					9.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	159.72
					9.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	7.92
					9.18)	2210-00-103-0-30	Karnataka Health System Development Project	001	29.62	0.00
					9.19)	2210-00-103-0-30	Karnataka Health System Development Project	050	11.57	0.00
					9.20)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	0.99	0.00
					9.22)	2210-00-105-0-38	Buildings	140	1.65	0.00
					9.23)	4210-00-101-0-39	District Health Office Buildings	140	1.65	0.00
							Total:		114.44	447.81
10)	2211-00-196-1-01	Block Grants	75.24	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	3.41	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	9.79	0.00
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	51.68	0.00
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	10.36	0.00
							Total:		75.24	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	6.93	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	6.93
							Total:		0.00	6.93
12)	2225-01-196-1-01	Block Grants	141.19	242.22	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	143.55
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	8.44	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	34.63	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					12.4)	2225-00-101-0-30	Executive Establishment	001	1.45	41.58
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	16.17
					12.6)	2225-00-101-0-30	Executive Establishment	422	0.32	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	11.22
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.29
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	11.55
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	4.29
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	78.87	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	16.50	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	9.57
					12.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	0.99	0.00
					Total:				141.19	242.22
13)	2225-02-196-1-01	Block Grants	26.73	67.65	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	66.66
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.12	0.99
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	3.05	0.00
					13.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	9.80	0.00
					13.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	10.76	0.00
					Total:				26.73	67.65
14)	2225-03-196-1-01	Block Grants	187.11	661.98	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	19.78	93.72
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	102.71	153.45
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	400.62
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	3.54	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	39.69	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	10.56
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	11.55	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.33	0.00
					14.10)	2225-00-103-0-51	Executive Establishment	001	4.36	0.00
					14.11)	2225-00-103-0-51	Executive Establishment	050	2.65	0.00
					14.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.33	0.00
					14.13)	2225-00-103-0-54	Occupational Training for Minorities	050	0.58	0.00
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
					Total:				187.11	661.98
15)	2235-02-196-1-01	Block Grants	0.00	18.15	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	6.93
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	9.57
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	18.15
16)	2235-02-196-1-03		22.44	0.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	19.80	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
		Block Grants (Physically Handicapped)			16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
								Total:	22.44	0.00
17)	2235-02-196-6-01	Block Grants	15.68	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	11.74	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	3.94	0.00
								Total:	15.68	0.00
18)	2401-00-196-1-01	Block Grants	15.82	82.17	18.1)	2435-00-101-0-27	Establishment	001	0.00	78.54
					18.2)	2435-00-101-0-27	Establishment	050	0.00	3.63
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.82	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.32	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.16	0.00
					18.6)	2435-00-101-0-31	Farm releated Activities	050	4.25	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.98	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	2.82	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.32	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.16	0.00
								Total:	15.82	82.17
19)	2401-00-196-2-01	Block Grants	12.79	75.90	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	70.29
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	5.61
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.98	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.22	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.11	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	3.30	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.20	0.00
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.66	0.00
					19.9)	2435-00-101-0-38	Publicity and Literature	050	0.99	0.00
					19.10)	2435-00-101-0-39	Cold Storage Subvention	050	2.34	0.00
								Total:	12.79	75.90
20)	2402-00-196-2-01	Block Grants	0.00	57.09	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	26.07
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.98
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	27.39
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
								Total:	0.00	57.09
21)	2403-00-196-1-01	Block Grants	25.25	196.35	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	184.80
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	11.55
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	15.18	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	5.45	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.30	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.13	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.13	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.06	0.00
								Total:	25.25	196.35
22)	2405-00-196-1-01	Block Grants	6.61	20.79	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	19.80
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.03	0.00
					22.4)	2405-00-101-0-28		050	1.94	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.22	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.11	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.66	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	1.65	0.00
							Total:		6.61	20.79
23)	2406-01-196-1-01	Block Grants	14.85	51.81	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	34.98
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	16.83
					23.3)	2406-00-101-0-27	Social Forestry	050	11.55	0.00
					23.4)	2406-00-101-0-28	Buildings	140	3.30	0.00
							Total:		14.85	51.81
24)	2425-00-196-1-01	Block Grants	1.98	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.31	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.83	0.00
					24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.83	0.00
							Total:		1.98	0.00
25)	2515-00-196-1-05	Maintenance Grants	4.62	87.12	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	24.09
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	34.65
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.38
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.62	0.00
							Total:		4.62	87.12
26)	2515-00-196-1-14	Construction of ZP Office Building	21.45	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	21.45	0.00
							Total:		21.45	0.00
27)	2515-00-196-1-22	Development Grants	4.95	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
							Total:		4.95	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	57.75	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	57.75	0.00
							Total:		57.75	0.00
29)	2702-80-196-1-01	Block Grants	0.00	2.31	29.1)	2702-00-101-0-27	Survey	001	0.00	0.99
					29.2)	2702-00-101-0-27	Survey	050	0.00	1.32
							Total:		0.00	2.31
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	17.16	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	15.51
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	0.99
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
							Total:		0.00	17.16
31)	2851-00-196-1-01	Block Grants	3.30	41.25	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.82	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.32	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.16	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	28.38
					31.5)	2851-00-107-0-26	Administration	050	0.00	9.57
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	2.64
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
							Total:		3.30	41.25
32)	2851-00-196-2-01	Block Grants	9.14	19.47	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	6.93
					32.2)	2851-00-107-0-27	District Industries Centre	050	1.70	2.64
					32.3)	2851-00-107-0-27	District Industries Centre	422	0.19	0.00

District : 415- DHARWAD DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.09	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	6.27
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.32
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.99	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.82	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.32	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.16	0.00
					32.11)	2851-00-107-0-33	Apiculture	001	0.00	1.65
					32.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.13)	2851-00-107-0-33	Apiculture	100	0.49	0.00
					32.14)	2851-00-107-0-33	Apiculture	422	0.06	0.00
					32.15)	2851-00-107-0-33	Apiculture	423	0.03	0.00
					32.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.98	0.00
					32.17)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.33	0.00
							Total:		9.14	19.47
33)	3054-80-196-1-03	Block Grants	90.75	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	90.75	0.00
							Total:		90.75	0.00
34)	3425-60-196-1-01	Block Grants	2.31	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.31	0.00
							Total:		2.31	0.00
35)	3451-00-196-1-01	Block Grants	3.30	11.55	35.1)	3451-00-101-0-26	Planning Board	001	0.00	6.60
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.85	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	3.63
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.46	0.00
							Total:		3.30	11.55
36)	3475-00-196-1-01	Block Grants	6.60	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00
							Total:		6.60	0.00
							District Total:		2891.90	4315.08

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 16 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat KARWAR, an amount of Rs. 2972.65 lakh under Plan and Rs. 4355.67 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	248.16	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	194.70
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	7.92
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	41.25
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	4.29
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.28	89.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	84.48
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	0.66
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	2.64
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	5.28	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1555.87	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	31.85	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1352.75	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	132.37	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	38.89	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	275.70	1683.33	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1612.38
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	252.12	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	65.34
					4.4)	2202-00-102-0-31	Inspection	050	0.00	5.61
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	9.29	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.84	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.25	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	13.20	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.12	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.12	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.95	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	4.95	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	28.05	6.60	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.24	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.63
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.24	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.95	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.31	0.00
					Total:					

District : 416- KARWAR DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	2.31	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		28.05	6.60
8)	2205-00-196-1-01	Block Grants	0.99	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.99	0.00
							Total:		0.99	0.00
9)	2210-80-196-1-01	Block Grants	260.77	726.99	9.1)	2210-00-101-0-27	Primary Health Centres	001	14.59	153.12
					9.2)	2210-00-101-0-27	Primary Health Centres	050	16.66	4.62
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	141.57
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	3.96
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	43.23
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	34.65
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	9.90
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	12.21
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	2.97
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	29.70	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	4.95
					9.15)	2210-00-101-0-46	Mobile Health Units	001	1.16	0.00
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	14.19
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.30	0.00
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	281.16
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	10.23
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	119.91	0.00
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	43.77	0.00
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	3.30
					9.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.25)	2210-00-103-0-43	Taluk Level Hospitals	050	8.25	0.00
					9.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	4.62	0.00
					9.27)	2210-00-103-0-47	Establishmest of Blood Bank	050	3.96	0.00
					9.28)	2210-00-105-0-38	Buildings	140	4.95	0.00
					9.29)	4210-00-101-0-39	District Health Office Buildings	140	9.90	0.00
							Total:		260.77	726.99
10)	2211-00-196-1-01	Block Grants	23.76	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.14	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	20.96	0.00
					10.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.66	0.00
							Total:		23.76	0.00
	2211-00-196-6-07		0.00	9.57	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	9.57

District : 416- KARWAR DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
11)		Urban Family Welfare Centres						Total:	0.00	9.57
12)	2225-01-196-1-01	Block Grants	115.71	149.82	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	50.49
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	14.69	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	15.07	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	17.26	34.65
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	26.07
					12.6)	2225-00-101-0-30	Executive Establishment	422	38.04	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	21.45
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	13.20
					12.9)	2225-00-101-0-36	Government College Hostels	050	0.00	3.96
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	8.25	0.00
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	19.77	0.00
					12.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	2.64	0.00
								Total:	115.71	149.82
13)	2225-02-196-1-01	Block Grants	10.23	8.58	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	6.27
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	0.00	2.31
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	3.63	0.00
					13.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	6.60	0.00
								Total:	10.23	8.58
14)	2225-03-196-1-01	Block Grants	204.66	793.98	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	37.60	160.71
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	139.43	280.50
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	331.65
					14.4)	2225-00-103-0-34	Hostels for Minorities	050	7.36	0.00
					14.5)	2225-00-103-0-39	Executive Establishment	001	0.00	6.93
					14.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.63
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	14.85	0.00
					14.8)	2225-00-103-0-41	Ashram Schools	050	0.00	5.61
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.17	0.00
					14.10)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	0.33
					14.11)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	4.29
					14.12)	2225-00-103-0-51	Executive Establishment	001	1.79	0.00
					14.13)	2225-00-103-0-51	Executive Establishment	050	2.06	0.00
					14.14)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	0.41	0.00
					14.15)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.16)	2225-00-103-0-58	Stipend to Advocates	050	0.99	0.00
								Total:	204.66	793.98
15)	2230-03-196-1-01	Block Grants	0.00	9.90	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	6.93
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.97
								Total:	0.00	9.90

District : 416- KARWAR DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
16)	2235-02-196-1-01	Block Grants	0.00	13.53	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	3.96
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.92
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:			0.00	13.53	
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	17.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	2.64	0.00
					Total:			2.64	0.00	
18)	2235-02-196-6-01	Block Grants	11.55	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	6.37	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	5.18	0.00
					Total:			11.55	0.00	
19)	2401-00-196-1-01	Block Grants	25.16	102.63	19.1)	2435-00-101-0-27	Establishment	001	0.00	94.38
					19.2)	2435-00-101-0-27	Establishment	050	0.00	3.96
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	8.86	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.80	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.23	0.00
					19.6)	2435-00-101-0-31	Farm related Activities	050	5.61	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.96	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	5.09	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.46	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.14	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.00	1.32
					19.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.97
					Total:			25.16	102.63	
20)	2401-00-196-2-01	Block Grants	23.10	97.02	20.1)	2435-00-101-0-26	Executive Establishment	001	0.00	92.07
					20.2)	2435-00-101-0-26	Executive Establishment	050	0.00	4.95
					20.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	7.39	0.00
					20.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.67	0.00
					20.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.20	0.00
					20.6)	2435-00-101-0-32	Horticulture Buildings	140	9.90	0.00
					20.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.98	0.00
					20.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.99	0.00
					20.9)	2435-00-101-0-38	Publicity and Literature	050	1.98	0.00
					Total:			23.10	97.02	
21)	2402-00-196-2-01	Block Grants	0.00	27.06	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	6.27
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	17.49
					21.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
					Total:			0.00	27.06	
22)	2403-00-196-1-01	Block Grants	54.05	100.65	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	95.70
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	4.62
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	24.75	0.00
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	19.14	0.00
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	7.26	0.00
					22.6)	2403-00-101-0-32	Cattle Breeding Farm	050	0.00	0.33

District : 416- KARWAR DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	2.60	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.23	0.00
					22.9)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.07	0.00
					Total:				54.05	100.65
23)	2405-00-196-1-01	Block Grants	15.51	33.33	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	32.34
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.93	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.36	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.21	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.06	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	4.95	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	0.99	0.00
					Total:				15.51	33.33
24)	2406-01-196-1-01	Block Grants	28.38	26.07	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	21.78
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	4.29
					24.3)	2406-00-101-0-27	Social Forestry	050	26.40	0.00
					24.4)	2406-00-101-0-28	Buildings	140	1.98	0.00
					Total:				28.38	26.07
25)	2425-00-196-1-01	Block Grants	2.91	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00	0.00
					25.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.91	0.00
					Total:				2.91	0.00
26)	2515-00-196-1-05	Maintenance Grants	8.91	89.10	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	30.36
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	29.70
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	8.91	0.00
					Total:				8.91	89.10
27)	2515-00-196-1-14	Construction of ZP Office Building	23.10	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	23.10	0.00
					Total:				23.10	0.00
28)	2515-00-196-1-22	Development Grants	10.89	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	10.89	0.00
					Total:				10.89	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	54.45	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	19.14	0.00
					29.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	35.31	0.00
					Total:				54.45	0.00
30)	2702-80-196-1-01	Block Grants	0.00	5.61	30.1)	2702-00-101-0-27	Survey	001	0.00	3.96
					30.2)	2702-00-101-0-27	Survey	050	0.00	1.65
					Total:				0.00	5.61
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	26.40	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	22.11
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					31.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
					Total:				0.00	26.40
32)	2851-00-196-1-01	Block Grants	6.44	68.31	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.76	0.00
					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.52	0.00
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.15	0.00
					32.4)	2851-00-107-0-26	Administration	001	0.00	14.85
					32.5)	2851-00-107-0-26	Administration	050	0.00	28.38
					32.6)	2851-00-107-0-28		001	0.00	21.12

District : 416- KARWAR DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	3.96
							Total:		6.44	68.31
33)	2851-00-196-2-01	Block Grants	10.56	14.85	33.1)	2851-00-107-0-27	District Industries Centre	001	0.00	5.61
					33.2)	2851-00-107-0-27	District Industries Centre	050	1.77	2.64
					33.3)	2851-00-107-0-27	District Industries Centre	422	0.16	0.00
					33.4)	2851-00-107-0-27	District Industries Centre	423	0.05	0.00
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	1.65
					33.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.32
					33.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.65	0.00
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.25	0.00
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.29	0.00
					33.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.09	0.00
					33.11)	2851-00-107-0-33	Apiculture	001	0.00	2.97
					33.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					33.13)	2851-00-107-0-33	Apiculture	100	1.48	0.00
					33.14)	2851-00-107-0-33	Apiculture	422	0.14	0.00
					33.15)	2851-00-107-0-33	Apiculture	423	0.04	0.00
					33.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.65	0.00
							Total:		10.56	14.85
34)	2852-80-196-1-01	Block Grants	0.00	8.25	34.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	6.93
					34.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
							Total:		0.00	8.25
35)	3054-80-196-1-03	Block Grants	198.00	0.00	35.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	198.00	0.00
							Total:		198.00	0.00
36)	3425-60-196-1-01	Block Grants	3.30	0.00	36.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.30	0.00
							Total:		3.30	0.00
37)	3451-00-196-1-01	Block Grants	3.96	16.17	37.1)	3451-00-101-0-26	Planning Board	001	0.00	11.88
					37.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					37.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.98	0.00
					37.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.97
					37.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					37.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.66	0.00
							Total:		3.96	16.17
38)	3475-00-196-1-01	Block Grants	1.65	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	1.65	0.00
							Total:		1.65	0.00
							District Total:		2972.65	4355.67

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 17 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 5930.71 lakh under Plan and Rs. 5156.58 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	313.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	281.49
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	6.60
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	22.77
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.97
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.27	148.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	120.78
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	2.31
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	21.45
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.65	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	2.64
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.62	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2947.49	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	27.98	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	2110.77	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	734.90	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	73.84	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	554.18	1052.37	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	994.29
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	509.19	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	55.11
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	22.94	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.04	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.81	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	13.20	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	5.22	0.00	5.1)	2202-00-102-0-20	RMSA	001	5.22	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	9.90	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	9.90	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	22.77	5.61	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.94	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	2.97
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.66
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	8.25	0.00
					7.6)	2205-00-104-0-30		100	0.33	0.00
					Total:					

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
							Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances			
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	1.65	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		22.77	5.61
8)	2205-00-196-1-01	Block Grants	2.31	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.31	0.00
							Total:		2.31	0.00
9)	2210-80-196-1-01	Block Grants	682.19	1118.37	9.1)	2210-00-101-0-27	Primary Health Centres	001	220.45	365.31
					9.2)	2210-00-101-0-27	Primary Health Centres	050	37.82	16.83
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	154.11
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.32
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	82.83
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	5.94
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	35.64
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	17.05	0.00
					9.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	2.75	5.61
					9.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.18	0.00
					9.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	9.24
					9.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	11.55
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	3.30
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	176.83	15.51
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	16.73	0.66
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.16	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	388.08
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	13.86
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	96.15	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	73.25	0.00
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	6.60
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.24)	2210-00-103-0-43	Taluk Level Hospitals	050	1.32	0.00
					9.25)	2210-00-103-0-44	Provision for Ambulances	195	4.62	0.00
					9.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	6.60	0.00
					9.27)	2210-00-105-0-38	Buildings	140	7.01	0.00
					9.28)	4210-00-101-0-39	District Health Office Buildings	140	5.28	0.00
							Total:		682.19	1118.37
10)	2211-00-196-1-01	Block Grants	71.53	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.65	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	20.92	0.00
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	39.08	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	4.31	0.00
					10.5)	2210-00-106-0-52	Executive Establishment - IPP3	001	4.57	0.00
							Total:		71.53	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	9.57	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	9.57
							Total:		0.00	9.57
12)	2225-01-196-1-01	Block Grants	461.38	837.87	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	435.60
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	21.21	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	96.77	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	47.52
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	139.92
					12.6)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	33.99
					12.7)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	57.42
					12.8)	2225-00-101-0-36	Government College Hostels	001	0.00	23.43
					12.9)	2225-00-101-0-36	Government College Hostels	050	0.00	23.76
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	22.44	0.00
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	312.38	0.00
					12.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	76.23
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	7.26	0.00
					12.14)	2225-00-101-0-57	Other Concessions to SC Students	050	1.32	0.00
							Total:		461.38	837.87
13)	2225-02-196-1-01	Block Grants	72.86	44.22	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	15.51
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	0.99	4.95
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	5.28
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	5.65	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	18.48
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	4.03	0.00
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	60.87	0.00
					13.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	1.32	0.00
							Total:		72.86	44.22
14)	2225-03-196-1-01	Block Grants	391.46	1005.84	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	58.11	208.56
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	168.62	339.24
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	431.97
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	3.30	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	143.22	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	9.90
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.63
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	4.95	0.00
					14.9)	2225-00-103-0-41	Ashram Schools	001	0.00	2.97
					14.10)	2225-00-103-0-41	Ashram Schools	050	0.00	6.60
					14.11)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.66	0.00
					14.12)	2225-00-103-0-50		103	0.00	2.64

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.13)	2225-00-103-0-51	Hostels Run by Minority Organisations Executive Establishment	001	1.98	0.00
					14.14)	2225-00-103-0-51	Executive Establishment	050	4.95	0.00
					14.15)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	3.10	0.00
					14.16)	2225-00-103-0-54	Occupational Training for Minorities	050	0.99	0.00
					14.17)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.18)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
					Total:				391.46	1005.84
15)	2235-02-196-1-01	Block Grants	0.00	27.39	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	20.79
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	5.28
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.32
					Total:				0.00	27.39
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	49.83	0.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	45.54	0.00
					16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	4.29	0.00
					Total:				49.83	0.00
17)	2235-02-196-6-01	Block Grants	21.78	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	10.51	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	11.27	0.00
					Total:				21.78	0.00
18)	2401-00-196-1-01	Block Grants	22.11	54.78	18.1)	2435-00-101-0-27	Establishment	001	0.00	48.84
					18.2)	2435-00-101-0-27	Establishment	050	0.00	3.96
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	4.77	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.67	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.17	0.00
					18.6)	2435-00-101-0-31	Farm releated Activities	050	6.60	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.30	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	2.38	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.83	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.08	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	1.98
					18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.32	0.00
					18.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.99	0.00
					Total:				22.11	54.78
19)	2401-00-196-2-01	Block Grants	12.87	86.13	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	79.20
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	6.93
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.77	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.67	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.17	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	2.64	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.98	0.00
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.66	0.00
					19.9)	2435-00-101-0-38	Publicity and Literature	050	0.99	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					Total:				12.87	86.13
20)	2402-00-196-2-01	Block Grants	0.00	33.00	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	6.27
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	24.75
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
					Total:				0.00	33.00
21)	2403-00-196-1-01	Block Grants	46.12	41.58	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	35.31
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	6.27
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	24.75	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.50	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.89	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.43	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.50	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.05	0.00
					Total:				46.12	41.58
22)	2405-00-196-1-01	Block Grants	6.93	14.19	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	13.20
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.96	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.67	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.58	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.06	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.33	0.00
					Total:				6.93	14.19
23)	2406-01-196-1-01	Block Grants	103.95	90.09	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	55.77
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	34.32
					23.3)	2406-00-101-0-27	Social Forestry	050	99.00	0.00
					23.4)	2406-00-101-0-28	Buildings	140	4.95	0.00
					Total:				103.95	90.09
24)	2425-00-196-1-01	Block Grants	8.58	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.30	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	3.30	0.00
					24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.98	0.00
					Total:				8.58	0.00
25)	2515-00-196-1-05	Maintenance Grants	13.20	115.17	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	43.23
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	48.84
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	23.10
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	13.20	0.00
					Total:				13.20	115.17
26)	2515-00-196-1-14	Construction of ZP Office Building	49.50	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	49.50	0.00
					Total:				49.50	0.00
27)	2515-00-196-1-22	Development Grants	6.60	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	6.60	0.00
					Total:				6.60	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
28)	2515-00-196-6-06	DRDA - Administrative Charges	77.88	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	77.88	0.00	
									Total:	77.88	0.00
29)	2702-80-196-1-01	Block Grants	0.00	1.65	29.1)	2702-00-101-0-27	Survey	050	0.00	1.65	
									Total:	0.00	1.65
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	14.52	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	11.22	
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	2.31	
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.99	
									Total:	0.00	14.52
31)	2851-00-196-1-01	Block Grants	3.96	84.81	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.86	0.00	
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00	0.00	
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.10	0.00	
					31.4)	2851-00-107-0-26	Administration	001	0.00	42.24	
					31.5)	2851-00-107-0-26	Administration	050	0.00	40.26	
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	1.65	
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66	
									Total:	3.96	84.81
32)	2851-00-196-2-01	Block Grants	22.45	21.45	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	11.88	
					32.2)	2851-00-107-0-27	District Industries Centre	050	5.82	2.31	
					32.3)	2851-00-107-0-27	District Industries Centre	422	2.21	0.00	
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.22	0.00	
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	4.95	
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	2.31	
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.30	0.00	
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.77	0.00	
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.67	0.00	
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.17	0.00	
					32.11)	2851-00-107-0-33	Apiculture	100	0.48	0.00	
					32.12)	2851-00-107-0-33	Apiculture	422	0.17	0.00	
					32.13)	2851-00-107-0-33	Apiculture	423	0.02	0.00	
					32.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.64	0.00	
					32.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.99	0.00	
									Total:	22.45	21.45
33)	2852-80-196-1-01	Block Grants	0.00	11.88	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	10.23	
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.65	
									Total:	0.00	11.88
34)	3054-80-196-1-03	Block Grants	237.60	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	237.60	0.00	
									Total:	237.60	0.00
35)	3425-60-196-1-01	Block Grants	1.98	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00	
									Total:	1.98	0.00
36)	3451-00-196-1-01	Block Grants	5.61	24.09	36.1)	3451-00-101-0-26	Planning Board	001	0.00	20.13	
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	0.99	
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	4.21	0.00	
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.97	
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00	
					36.6)	3451-00-101-0-30		050	0.41	0.00	

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					Publication of District at a Glance and District Socio-Economic Review					
								Total:	5.61	24.09
37)	3456-00-196-1-01	Block Grants	0.99	0.00	37.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.99	0.00
								Total:	0.99	0.00
38)	3475-00-196-1-01	Block Grants	11.22	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	11.22	0.00
								Total:	11.22	0.00
					District Total:				5930.71	5156.58

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 18 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat BALLARI, an amount of Rs. 4534.59 lakh under Plan and Rs. 4098.60 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	193.38	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	154.11
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	7.26
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	27.72
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	4.29
					Total:				0.00	193.38
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.62	47.52	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	36.63
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	8.58
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	0.99
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.29	0.00
					Total:				4.62	47.52
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2497.12	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	21.73	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1511.32	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	514.86	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	449.22	0.00
					Total:				2497.12	0.00
4)	2202-02-196-1-01	Block Grants	259.93	1058.97	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	999.57
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	201.96	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	56.43
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	27.95	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	9.96	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	8.52	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	11.55	0.00
					Total:				259.93	1058.97
5)	2202-02-196-6-01	ZP Schools	1.62	0.00	5.1)	2202-00-102-0-20	RMSA	001	1.62	0.00
					Total:				1.62	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	23.10	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	23.10	0.00
					Total:				23.10	0.00
7)	2204-00-196-1-01	Block Grants	43.23	9.24	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	11.47	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	5.94
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	1.32
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	14.85	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	13.03	0.00
					7.6)	2205-00-104-0-30		100	3.31	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
							Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances			
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	0.58	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		43.23	9.24
8)	2205-00-196-1-01	Block Grants	6.93	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	6.93	0.00
							Total:		6.93	0.00
9)	2210-80-196-1-01	Block Grants	378.18	985.05	9.1)	2210-00-101-0-27	Primary Health Centres	001	118.77	140.25
					9.2)	2210-00-101-0-27	Primary Health Centres	050	14.22	7.59
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	122.76
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.65
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	178.53
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	15.18
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	40.59
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	38.28
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	2.20	0.00
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	4.40	9.24
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	9.90	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	16.17
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	126.82	22.11
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	24.65	0.99
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	358.71
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	9.24
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	47.85	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	16.17	0.00
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	21.12
					9.23)	2210-00-105-0-38	Buildings	140	13.20	0.00
							Total:		378.18	985.05
10)	2211-00-196-1-01	Block Grants	37.62	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	1.98	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	16.17	0.00
					10.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	7.31	0.00
					10.4)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	9.42	0.00
					10.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.14	0.00
					10.6)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	001	1.60	0.00
							Total:		37.62	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	16.17	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	16.17
								Total:	0.00	16.17
12)	2225-01-196-1-01	Block Grants	348.05	291.72	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	197.01
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	13.21	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	157.50	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	8.91	26.07
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	31.68
					12.6)	2225-00-101-0-30	Executive Establishment	422	8.78	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	9.90
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.29
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	10.89
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	5.61
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	20.46	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	139.19	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	6.27
								Total:	348.05	291.72
13)	2225-02-196-1-01	Block Grants	210.44	141.24	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	126.06
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	21.04	0.66
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	7.92
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	63.77	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	6.60
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	7.66	0.00
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	88.73	0.00
					13.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	6.60	0.00
					13.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	4.02	0.00
					13.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	18.62	0.00
								Total:	210.44	141.24
14)	2225-03-196-1-01	Block Grants	322.40	662.97	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	30.96	109.56
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	231.88	225.72
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	297.00
					14.4)	2225-00-103-0-34	Hostels for Minorities	050	40.50	0.00
					14.5)	2225-00-103-0-39	Executive Establishment	001	0.00	6.93
					14.6)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	13.20	0.00
					14.8)	2225-00-103-0-41	Ashram Schools	001	0.00	9.90
					14.9)	2225-00-103-0-41	Ashram Schools	050	0.00	6.60
					14.10)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.20	0.00
					14.11)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	2.64
					14.12)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	0.99
					14.13)	2225-00-103-0-51	Executive Establishment	050	4.08	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.15)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
					Total:				322.40	662.97
15)	2230-03-196-1-01	Block Grants	0.00	9.57	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	6.60
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.97
					Total:				0.00	9.57
16)	2235-02-196-1-01	Block Grants	0.00	18.48	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	8.91
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.92
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	18.48
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	2.64	17.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
					Total:				0.00	2.64
18)	2235-02-196-6-01	Block Grants	11.88	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	7.72	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	4.16	0.00
					Total:				11.88	0.00
19)	2401-00-196-1-01	Block Grants	21.29	100.32	19.1)	2435-00-101-0-27	Establishment	001	0.00	93.72
					19.2)	2435-00-101-0-27	Establishment	050	0.00	4.62
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.60	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.56	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.49	0.00
					19.6)	2435-00-101-0-31	Farm related Activities	050	5.94	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.26	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	1.30	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.45	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.40	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	1.98
					19.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	3.30	0.00
					Total:				21.29	100.32
20)	2401-00-196-2-01	Block Grants	42.93	92.73	20.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.51	0.00
					20.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.85	0.00
					20.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.60	0.00
					20.4)	2435-00-101-0-26	Executive Establishment	001	0.00	85.80
					20.5)	2435-00-101-0-26	Executive Establishment	050	0.00	6.93
					20.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	9.71	0.00
					20.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.39	0.00
					20.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.95	0.00
					20.9)	2435-00-101-0-32	Horticulture Buildings	140	9.90	0.00
					20.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.95	0.00
					20.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	4.51	0.00
					20.12)	2435-00-101-0-38	Publicity and Literature	050	0.92	0.00
					20.13)	2435-00-101-0-39	Cold Storage Subvention	050	2.64	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	42.93	92.73
21)	2402-00-196-2-01	Block Grants	0.00	30.69	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	9.90
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.32
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	18.15
					21.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.32
								Total:	0.00	30.69
22)	2403-00-196-1-01	Block Grants	35.51	133.98	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	128.37
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.61
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	19.14	0.00
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.90	0.00
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.62	0.00
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.12	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.39	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.34	0.00
								Total:	35.51	133.98
23)	2405-00-196-1-01	Block Grants	10.56	22.77	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	21.45
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.32
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.43	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.20	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.42	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.36	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.83	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	0.33	0.00
								Total:	10.56	22.77
24)	2406-01-196-1-01	Block Grants	56.10	49.50	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	38.61
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	10.89
					24.3)	2406-00-101-0-27	Social Forestry	050	52.80	0.00
					24.4)	2406-00-101-0-28	Buildings	140	3.30	0.00
								Total:	56.10	49.50
25)	2425-00-196-1-01	Block Grants	3.93	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.17	0.00
					25.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.98	0.00
					25.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.10	0.00
					25.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.68	0.00
								Total:	3.93	0.00
26)	2515-00-196-1-05	Maintenance Grants	6.60	104.28	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	34.65
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	40.59
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.60	0.00
								Total:	6.60	104.28
27)	2515-00-196-1-14	Construction of ZP Office Building	16.50	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	16.50	0.00
								Total:	16.50	0.00
28)	2515-00-196-1-22	Development Grants	13.20	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	13.20	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	13.20	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	52.80	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	52.80	0.00
								Total:	52.80	0.00
30)	2702-80-196-1-01	Block Grants	0.00	1.32	30.1)	2702-00-101-0-27	Survey	050	0.00	1.32
								Total:	0.00	1.32
31)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	14.19	31.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	9.90
					31.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97
					31.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	1.32
								Total:	0.00	14.19
32)	2851-00-196-1-01	Block Grants	5.28	69.30	32.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.19	0.00
					32.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.12	0.00
					32.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.97	0.00
					32.4)	2851-00-107-0-26	Administration	001	0.00	42.24
					32.5)	2851-00-107-0-26	Administration	050	0.00	22.44
					32.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	3.96
					32.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
								Total:	5.28	69.30
33)	2851-00-196-2-01	Block Grants	11.88	14.19	33.1)	2851-00-107-0-27	District Industries Centre	050	0.20	1.98
					33.2)	2851-00-107-0-27	District Industries Centre	422	0.07	0.00
					33.3)	2851-00-107-0-27	District Industries Centre	423	0.06	0.00
					33.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	10.56
					33.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.65
					33.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.62	0.00
					33.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.99	0.00
					33.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.39	0.00
					33.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.21	0.00
					33.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.33	0.00
								Total:	11.88	14.19
34)	2852-80-196-1-01	Block Grants	0.00	9.57	34.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	8.25
					34.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
								Total:	0.00	9.57
35)	3054-80-196-1-03	Block Grants	107.91	0.00	35.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	107.91	0.00
								Total:	107.91	0.00
36)	3425-60-196-1-01	Block Grants	1.32	0.00	36.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.32	0.00
								Total:	1.32	0.00
37)	3451-00-196-1-01	Block Grants	3.30	18.81	37.1)	3451-00-101-0-26	Planning Board	001	0.00	14.52
					37.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					37.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.18	0.00
					37.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.97
					37.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.79	0.00
					37.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.30	18.81
38)	3456-00-196-1-01	Block Grants	0.36	0.00	38.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.36	0.00
								Total:	0.36	0.00

District : 418- BALLARI
DDO-CODE : 3400ZZ0001

Annexure to G.O No. : FD 18 ZPA 2016,Dated: 1st April 2016

Consolidated Fund Scheme			Releases			ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan	
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
District Total:									4534.59	4098.60	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 19 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat BIDAR, an amount of Rs. 3811.06 lakh under Plan and Rs. 3787.41 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	215.49	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	183.15
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	7.92
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	21.45
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.97
					Total:				0.00	215.49
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.30	34.98	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	17.16
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	8.58
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	7.59
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.64	0.00
					Total:				3.30	34.98
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1984.77	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	18.39	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1152.64	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	511.75	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	301.99	0.00
					Total:				1984.77	0.00
4)	2202-02-196-1-01	Block Grants	618.75	1304.49	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1250.37
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	591.03	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	51.15
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	9.93	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.72	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.19	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	11.88	0.00
					Total:				618.75	1304.49
5)	2202-02-196-6-01	ZP Schools	3.84	0.00	5.1)	2202-00-102-0-20	RMSA	001	3.84	0.00
					Total:				3.84	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.61	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	5.61	0.00
					Total:				5.61	0.00
7)	2204-00-196-1-01	Block Grants	20.46	3.96	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	7.26	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	0.99
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	7.92	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	2.64	0.00
					7.6)	2205-00-104-0-30		100	0.66	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	1.98	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
Total:									20.46	3.96
8)	2205-00-196-1-01	Block Grants	0.66	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	0.66	0.00
Total:									0.66	0.00
9)	2210-80-196-1-01	Block Grants	326.38	758.34	9.1)	2210-00-101-0-27	Primary Health Centres	001	83.69	214.50
					9.2)	2210-00-101-0-27	Primary Health Centres	050	10.37	3.96
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	74.58
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	65.01
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	4.29
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	44.22
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	2.97
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	15.84
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	2.97
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	12.87	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	6.27
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	5.61
					9.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	1.98
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	139.81	18.81
					9.18)	2210-00-102-0-31	National Anti - Malaria Programme	050	19.58	0.99
					9.19)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.65	0.00
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	277.53
					9.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	14.85
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	001	11.19	0.00
					9.23)	2210-00-103-0-30	Karnataka Health System Development Project	050	18.51	0.00
					9.24)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.25)	2210-00-103-0-43	Taluk Level Hospitals	050	3.30	0.00
					9.26)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	0.66	0.00
					9.27)	2210-00-105-0-38	Buildings	140	14.85	0.00
					9.28)	4210-00-101-0-39	District Health Office Buildings	140	9.90	0.00
Total:									326.38	758.34
10)	2211-00-196-1-01	Block Grants	10.56	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	9.90	0.00
					10.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.66	0.00
Total:									10.56	0.00

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Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	10.56	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	10.56
								Total:	0.00	10.56
12)	2225-01-196-1-01	Block Grants	119.76	324.06	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	180.84
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	12.15	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	42.30	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	37.29
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	18.81
					12.6)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	15.51
					12.7)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	26.40
					12.8)	2225-00-101-0-36	Government College Hostels	001	0.00	28.71
					12.9)	2225-00-101-0-36	Government College Hostels	050	0.00	10.56
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	11.22	0.00
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	52.77	0.00
					12.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	5.94
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	1.32	0.00
								Total:	119.76	324.06
13)	2225-02-196-1-01	Block Grants	97.85	55.44	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	54.78
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	10.98	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	36.21	0.00
					13.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	11.30	0.00
					13.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	001	3.06	0.00
					13.6)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	36.30	0.00
					13.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	0.66
								Total:	97.85	55.44
14)	2225-03-196-1-01	Block Grants	287.84	607.86	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	27.10	125.40
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	148.07	223.41
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	245.19
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	6.03	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	66.48	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	8.25
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	32.34	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.16	0.00
					14.10)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	0.66
					14.11)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.32
					14.12)	2225-00-103-0-51	Executive Establishment	001	1.95	0.00
					14.13)	2225-00-103-0-51	Executive Establishment	050	2.44	0.00
					14.14)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.24	0.00
					14.15)	2225-00-103-0-54	Occupational Training for Minorities	050	1.15	0.00
					14.16)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2016,Dated: 1st April 2016					
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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.17)	2225-00-103-0-58	Stipend to Advocates	050	0.88	0.00
					Total:				287.84	607.86
15)	2235-02-196-1-01	Block Grants	0.00	22.44	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	12.87
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.92
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	22.44
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	2.64	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
					Total:				0.00	2.64
17)	2235-02-196-6-01	Block Grants	12.29	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	9.16	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	3.13	0.00
					Total:				12.29	0.00
18)	2401-00-196-1-01	Block Grants	24.88	63.69	18.1)	2435-00-101-0-27	Establishment	001	0.00	56.76
					18.2)	2435-00-101-0-27	Establishment	050	0.00	4.62
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	5.63	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.11	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.24	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	5.20	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.60	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.19	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.45	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.26	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.31
					18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	2.11	0.00
					18.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.10	0.00
					Total:				24.88	63.69
19)	2401-00-196-2-01	Block Grants	13.00	73.26	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	69.30
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	3.96
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	5.25	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.97	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.16	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	3.30	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.66	0.00
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.66	0.00
					Total:				13.00	73.26
20)	2402-00-196-2-01	Block Grants	0.00	27.06	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	7.59
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	17.49
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
					Total:				0.00	27.06
21)	2403-00-196-1-01	Block Grants	25.25	35.31	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	31.35
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	3.96

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.00	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	3.63	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.30	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.83	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.31	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.18	0.00
							Total:		25.25	35.31
22)	2405-00-196-1-01	Block Grants	5.61	10.89	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	9.57
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.32
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.97	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.03	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.39	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.23	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.17	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.83	0.00
							Total:		5.61	10.89
23)	2406-01-196-1-01	Block Grants	49.50	46.20	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	20.79
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	25.41
					23.3)	2406-00-101-0-27	Social Forestry	050	41.25	0.00
					23.4)	2406-00-101-0-28	Buildings	140	8.25	0.00
							Total:		49.50	46.20
24)	2425-00-196-1-01	Block Grants	6.17	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.83	0.00
					24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.83	0.00
					24.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.21	0.00
					24.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.99	0.00
					24.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.83	0.00
					24.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.50	0.00
							Total:		6.17	0.00
25)	2515-00-196-1-05	Maintenance Grants	6.20	77.88	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	28.38
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	20.79
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.71
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.20	0.00
							Total:		6.20	77.88
26)	2515-00-196-1-14	Construction of ZP Office Building	13.86	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	13.86	0.00
							Total:		13.86	0.00
27)	2515-00-196-1-22	Development Grants	4.95	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
							Total:		4.95	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	56.10	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	56.10	0.00
							Total:		56.10	0.00
29)	2702-80-196-1-01	Block Grants	0.00	1.32	29.1)	2702-00-101-0-27	Survey	050	0.00	1.32
							Total:		0.00	1.32
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.56	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	7.59
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	2.97

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Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	0.00	10.56
31)	2851-00-196-1-01	Block Grants	3.25	58.74	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.04	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.76	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.45	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	41.25
					31.5)	2851-00-107-0-26	Administration	050	0.00	15.84
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	0.99
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.66
								Total:	3.25	58.74
32)	2851-00-196-2-01	Block Grants	16.50	13.20	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	6.93
					32.2)	2851-00-107-0-27	District Industries Centre	050	4.14	2.64
					32.3)	2851-00-107-0-27	District Industries Centre	422	1.55	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.91	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	1.65
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.98
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.95	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.86	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.70	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.41	0.00
					32.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.65	0.00
					32.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33	0.00
								Total:	16.50	13.20
33)	2852-80-196-1-01	Block Grants	0.00	5.28	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	3.96
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
								Total:	0.00	5.28
34)	3054-80-196-1-03	Block Grants	82.50	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	82.50	0.00
								Total:	82.50	0.00
35)	3425-60-196-1-01	Block Grants	1.32	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.32	0.00
								Total:	1.32	0.00
36)	3451-00-196-1-01	Block Grants	3.30	23.76	36.1)	3451-00-101-0-26	Planning Board	001	0.00	20.13
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.18	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.31
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.79	0.00
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.30	23.76
37)	3475-00-196-1-01	Block Grants	6.60	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00
								Total:	6.60	0.00
								District Total:	3811.06	3787.41

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 20 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat RAICHUR, an amount of Rs. 4174.41 lakh under Plan and Rs. 2538.36 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	185.13	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	162.03
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	3.63
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	17.16
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.31
					Total:				0.00	185.13
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.29	78.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	73.92
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.99
					2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	2.97
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.63	0.00
					Total:				4.29	78.87
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2217.81	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	15.49	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1318.65	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	461.36	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	422.30	0.00
					Total:				2217.81	0.00
4)	2202-02-196-1-01	Block Grants	208.11	314.16	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	277.86
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	164.67	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	33.33
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	17.20	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.94	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.44	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	14.85	0.00
					Total:				208.11	314.16
5)	2202-02-196-6-01	ZP Schools	8.35	0.00	5.1)	2202-00-102-0-20	RMSA	001	8.35	0.00
					Total:				8.35	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	14.85	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	14.85	0.00
					Total:				14.85	0.00
7)	2204-00-196-1-01	Block Grants	26.07	6.93	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	7.26	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.63
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	1.32
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	8.25	0.00
					7.6)	2205-00-104-0-31	Rural Sports Centres	050	3.30	0.00
					7.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.66	0.00
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		26.07	6.93
8)	2210-80-196-1-01	Block Grants	296.67	466.29	8.1)	2210-00-101-0-27	Primary Health Centres	001	65.46	79.20
					8.2)	2210-00-101-0-27	Primary Health Centres	050	27.27	4.29
					8.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	41.58
					8.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					8.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	50.49
					8.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					8.7)	2210-00-101-0-32	District Establishment	001	0.00	38.94
					8.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					8.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.00	5.94
					8.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	1.62	2.97
					8.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.55	0.00
					8.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	5.61
					8.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	3.30
					8.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	1.65
					8.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	71.12	13.86
					8.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	37.45	0.99
					8.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.60	0.00
					8.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	180.84
					8.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	25.74
					8.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	16.90	0.00
					8.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	16.10	0.00
					8.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	5.28
					8.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.66
					8.24)	2210-00-103-0-43	Taluk Level Hospitals	050	8.25	0.00
					8.25)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	4.95	0.00
					8.26)	2210-00-105-0-38	Buildings	140	16.50	0.00
					8.27)	4210-00-101-0-39	District Health Office Buildings	140	9.90	0.00
							Total:		296.67	466.29
9)	2211-00-196-1-01	Block Grants	72.93	0.00	9.1)	2210-00-106-0-48	State Health Transport Organisation	050	19.80	0.00
					9.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	19.62	0.00
					9.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	24.93	0.00
					9.4)	2210-00-106-0-52	Executive Establishment - IPP3	050	5.28	0.00
					9.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	3.30	0.00
							Total:		72.93	0.00
10)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	5.61	10.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	5.61
							Total:		0.00	5.61
	2225-01-196-1-01		237.38	406.89	11.1)	2225-00-101-0-27		117	0.00	174.90

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
11)		Block Grants					Scholarships to Scheduled Caste students			
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	10.56	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	81.52	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	4.02	30.36
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	107.58
					11.6)	2225-00-101-0-30	Executive Establishment	422	9.48	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	29.04
					11.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	32.67
					11.9)	2225-00-101-0-36	Government College Hostels	001	0.00	18.48
					11.10)	2225-00-101-0-36	Government College Hostels	050	0.00	11.88
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	65.01	0.00
					11.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	65.47	0.00
					11.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	1.98
					11.14)	2225-00-101-0-57	Other Concessions to SC Students	050	1.32	0.00
							Total:		237.38	406.89
12)	2225-02-196-1-01	Block Grants	383.13	103.29	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	90.75
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	29.52	0.00
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	105.78	0.00
					12.4)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	12.54
					12.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	223.58	0.00
					12.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	5.48	0.00
					12.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	18.78	0.00
							Total:		383.13	103.29
13)	2225-03-196-1-01	Block Grants	294.32	477.51	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	16.83	85.47
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	202.62	182.82
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	196.35
					13.4)	2225-00-103-0-34	Hostels for Minorities	001	9.32	0.00
					13.5)	2225-00-103-0-34	Hostels for Minorities	050	43.48	0.00
					13.6)	2225-00-103-0-39	Executive Establishment	001	0.00	7.92
					13.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					13.8)	2225-00-103-0-40	Maintenance of Buildings	140	11.55	0.00
					13.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.32	0.00
					13.10)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.32
					13.11)	2225-00-103-0-51	Executive Establishment	001	1.42	0.00
					13.12)	2225-00-103-0-51	Executive Establishment	050	2.60	0.00
					13.13)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	2.67	0.00
					13.14)	2225-00-103-0-54	Occupational Training for Minorities	050	1.93	0.00
					13.15)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.16)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
							Total:		294.32	477.51

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
14)	2235-02-196-1-01	Block Grants	0.00	13.86	14.1)	2211-00-102-0-26	Child Welfare	050	0.00	4.95
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	6.60
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					14.4)	2235-00-101-0-31	Mukhya Sevikas	001	0.00	0.66
Total:									0.00	13.86
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	2.64	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
Total:									0.00	2.64
16)	2235-02-196-6-01	Block Grants	11.55	0.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	8.79	0.00
					16.2)	2211-00-102-0-02	ICDS-District Cell	050	2.76	0.00
Total:									11.55	0.00
17)	2401-00-196-1-01	Block Grants	26.39	53.13	17.1)	2435-00-101-0-27	Establishment	001	0.00	49.83
					17.2)	2435-00-101-0-27	Establishment	050	0.00	2.97
					17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	5.96	0.00
					17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.06	0.00
					17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.88	0.00
					17.6)	2435-00-101-0-31	Farm related Activities	050	7.01	0.00
					17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	7.26	0.00
					17.8)	2435-00-101-0-34	Organic Fertilizers	100	1.33	0.00
					17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.46	0.00
					17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.42	0.00
					17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.33
Total:									26.39	53.13
18)	2401-00-196-2-01	Block Grants	31.02	60.06	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.16	0.00
					18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.05	0.00
					18.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.05	0.00
					18.4)	2435-00-101-0-26	Executive Establishment	001	0.00	55.44
					18.5)	2435-00-101-0-26	Executive Establishment	050	0.00	4.62
					18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	4.97	0.00
					18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	1.72	0.00
					18.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.57	0.00
					18.9)	2435-00-101-0-32	Horticulture Buildings	140	12.38	0.00
					18.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.88	0.00
					18.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.14	0.00
					18.12)	2435-00-101-0-38	Publicity and Literature	050	1.06	0.00
					18.13)	2435-00-101-0-39	Cold Storage Subvention	050	2.06	0.00
Total:									31.02	60.06
19)	2402-00-196-2-01	Block Grants	0.00	14.52	19.1)	2402-00-104-0-26	Watershed Development	001	0.00	4.29
					19.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	8.25
					19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
Total:									0.00	14.52
	2403-00-196-1-01		24.75	65.01	20.1)	2403-00-101-0-26	Executive Establishment	001	0.00	54.45

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
20)		Block Grants			20.2)	2403-00-101-0-26	Executive Establishment	050	0.00	10.56
					20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	15.18	0.00
					20.4)	2403-00-101-0-28	Maintenance of Buildings	140	4.95	0.00
					20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.30	0.00
					20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.80	0.00
					20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.27	0.00
					20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.25	0.00
					Total:				24.75	65.01
21)	2405-00-196-1-01	Block Grants	13.20	12.54	21.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	11.22
					21.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.32
					21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.25	0.00
					21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.99	0.00
					21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.69	0.00
					21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.63	0.00
					21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.99	0.00
					21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00
					Total:				13.20	12.54
22)	2406-01-196-1-01	Block Grants	71.28	60.06	22.1)	2406-00-101-0-26	Social Forestry	001	0.00	35.97
					22.2)	2406-00-101-0-26	Social Forestry	050	0.00	24.09
					22.3)	2406-00-101-0-27	Social Forestry	050	66.00	0.00
					22.4)	2406-00-101-0-28	Buildings	140	5.28	0.00
					Total:				71.28	60.06
23)	2425-00-196-1-01	Block Grants	5.61	0.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.65	0.00
					23.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.66	0.00
					23.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.65	0.00
					23.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	1.65	0.00
					Total:				5.61	0.00
24)	2515-00-196-1-05	Maintenance Grants	6.27	78.21	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	23.43
					24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	25.74
					24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.27	0.00
					Total:				6.27	78.21
25)	2515-00-196-1-14	Construction of ZP Office Building	29.70	0.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	29.70	0.00
					Total:				29.70	0.00
26)	2515-00-196-1-22	Development Grants	4.95	0.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
					Total:				4.95	0.00
27)	2515-00-196-6-06	DRDA - Administrative Charges	49.50	0.00	27.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	19.80	0.00
					27.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	29.70	0.00
					Total:				49.50	0.00
28)	2702-80-196-1-01	Block Grants	0.00	1.32	28.1)	2702-00-101-0-27	Survey	050	0.00	1.32
					Total:				0.00	1.32
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.57	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	7.26
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	0.00	9.57
30)	2851-00-196-1-01	Block Grants	6.27	100.65	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.77	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.30	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.19	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	78.21
					30.5)	2851-00-107-0-26	Administration	050	0.00	22.44
								Total:	6.27	100.65
31)	2851-00-196-2-01	Block Grants	12.54	8.58	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	3.30
					31.2)	2851-00-107-0-27	District Industries Centre	050	2.98	1.98
					31.3)	2851-00-107-0-27	District Industries Centre	422	1.03	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.94	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	2.31
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.65	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	1.98	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.53	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.79	0.00
					31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.31	0.00
					31.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.33	0.00
								Total:	12.54	8.58
32)	2852-80-196-1-01	Block Grants	0.00	2.97	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	1.98
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
								Total:	0.00	2.97
33)	3054-80-196-1-03	Block Grants	102.30	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	102.30	0.00
								Total:	102.30	0.00
34)	3425-60-196-1-01	Block Grants	2.64	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.64	0.00
								Total:	2.64	0.00
35)	3451-00-196-1-01	Block Grants	4.29	10.56	35.1)	3451-00-101-0-26	Planning Board	001	0.00	6.93
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.31
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.66	0.00
								Total:	4.29	10.56
36)	3475-00-196-1-01	Block Grants	8.25	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	8.25	0.00
								Total:	8.25	0.00
								District Total:	4174.41	2538.36

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 21 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat YADGIR, an amount of Rs. 2517.34 lakh under Plan and Rs. 1610.73 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	101.97	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	87.78
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	2.97
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	9.90
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.32
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.14	45.21	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	41.91
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.99
					2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.53	0.00
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	1.65
					2.5)	2202-00-103-0-36	Executive Establishment	050	1.55	0.66
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.06	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1495.86	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	8.35	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	993.69	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	321.20	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	172.62	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	68.69	120.78	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	88.77
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	42.90	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	29.04
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	9.78	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.54	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.90	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	10.56	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	0.17	0.00	5.1)	2202-00-102-0-20	RMSA	050	0.17	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.62	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	4.62	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	14.19	4.29	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	4.13	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	2.64
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.33
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	4.32	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.62	0.00
					7.6)	2205-00-104-0-31	Rural Sports Centres	050	1.12	0.00
					7.7)	2205-00-104-0-32	Assistance to students and non- students	100	0.00	0.33
					Total:					

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.33
					7.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
					Total:				14.19	4.29
8)	2205-00-196-1-01	Block Grants	2.97	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	2.97	0.00
					Total:				2.97	0.00
9)	2210-80-196-1-01	Block Grants	218.79	521.07	9.1)	2210-00-101-0-27	Primary Health Centres	001	64.57	182.82
					9.2)	2210-00-101-0-27	Primary Health Centres	050	19.91	6.27
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	28.38
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	40.26
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	20.79
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.33
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	3.46	0.00
					9.10)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	1.49	0.99
					9.11)	2210-00-101-0-36	Maintanance of Health Buildings	140	3.30	0.00
					9.12)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	4.62
					9.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	5.28
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	1.65
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	86.04	1.32
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	16.26	0.66
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.30	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	216.81
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	6.93
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	1.91	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	3.70	0.00
					9.22)	2210-00-105-0-38	Buildings	140	9.90	0.00
					9.23)	4210-00-101-0-39	District Health Office Buildings	140	4.95	0.00
					Total:				218.79	521.07
10)	2211-00-196-1-01	Block Grants	10.89	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	7.92	0.00
					10.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	2.19	0.00
					10.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	0.78	0.00
					Total:				10.89	0.00
11)	2225-01-196-1-01	Block Grants	130.15	166.98	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	55.11
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	1.06	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	29.63	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	12.57	3.96
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	44.88
					11.6)	2225-00-101-0-30	Executive Establishment	422	11.26	0.00
					11.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	2.64
					11.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	10.56

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					11.9)	2225-00-101-0-36	Government College Hostels	001	0.00	9.24
					11.10)	2225-00-101-0-36	Government College Hostels	050	0.00	5.61
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	23.10	0.00
					11.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	47.64	0.00
					11.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	34.98
					11.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	4.88	0.00
					Total:				130.15	166.98
12)	2225-02-196-1-01	Block Grants	82.33	27.72	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	26.40
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	2.12	0.00
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	15.18	0.00
					12.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	25.98	0.00
					12.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	30.52	0.00
					12.6)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	1.32	0.00
					12.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	6.53	0.00
					12.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	423	0.66	0.00
					12.9)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	1.32
					Total:				82.33	27.72
13)	2225-03-196-1-01	Block Grants	204.27	382.80	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	21.32	72.93
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	123.28	175.56
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	126.06
					13.4)	2225-00-103-0-34	Hostels for Minorities	001	2.05	0.00
					13.5)	2225-00-103-0-34	Hostels for Minorities	050	50.09	0.00
					13.6)	2225-00-103-0-39	Executive Establishment	001	0.00	5.28
					13.7)	2225-00-103-0-39	Executive Establishment	050	0.00	2.64
					13.8)	2225-00-103-0-40	Maintenance of Buildings	140	6.60	0.00
					13.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.33	0.00
					13.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celeberations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.11)	2225-00-103-0-58	Stipend to Advocates	050	0.59	0.00
					Total:				204.27	382.80
14)	2235-02-196-1-01	Block Grants	0.00	4.62	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	4.29
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	0.33
					Total:				0.00	4.62
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
					Total:				2.64	0.00
16)	2235-02-196-6-01	Block Grants	9.31	0.00	16.1)	2211-00-102-0-02	ICDS-District Cell	001	3.12	0.00
					16.2)	2211-00-102-0-02	ICDS-District Cell	050	6.18	0.00
					Total:				9.31	0.00
17)	2401-00-196-1-01		10.23	19.47	17.1)	2435-00-101-0-27	Establishment	001	0.00	17.82

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Block Grants					17.2)	2435-00-101-0-27	Establishment	050	0.00	0.99
					17.3)	2435-00-101-0-29	Other Agricultural Schemes	050	1.82	0.00
					17.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.66	0.00
					17.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.36	0.00
					17.6)	2435-00-101-0-31	Farm related Activities	050	1.25	0.00
					17.7)	2435-00-101-0-33	Agricultural Office Buildings	140	1.65	0.00
					17.8)	2435-00-101-0-34	Organic Fertilizers	100	1.16	0.00
					17.9)	2435-00-101-0-34	Organic Fertilizers	422	0.30	0.00
					17.10)	2435-00-101-0-34	Organic Fertilizers	423	0.19	0.00
					17.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.66
					17.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.19	0.00
					17.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	1.65	0.00
					Total:				10.23	19.47
18)	2401-00-196-2-01	Block Grants	4.62	29.70	18.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.42	0.00
					18.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.16	0.00
					18.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.08	0.00
					18.4)	2435-00-101-0-26	Executive Establishment	001	0.00	26.73
					18.5)	2435-00-101-0-26	Executive Establishment	050	0.00	2.97
					18.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.85	0.00
					18.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.31	0.00
					18.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.17	0.00
					18.9)	2435-00-101-0-32	Horticulture Buildings	140	1.65	0.00
					18.10)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.33	0.00
					18.11)	2435-00-101-0-38	Publicity and Literature	050	0.66	0.00
					Total:				4.62	29.70
19)	2402-00-196-2-01	Block Grants	0.00	17.16	19.1)	2402-00-104-0-26	Watershed Development	001	0.00	4.29
					19.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.66
					19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	11.88
					19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.33
					Total:				0.00	17.16
20)	2403-00-196-1-01	Block Grants	17.52	27.06	20.1)	2403-00-101-0-26	Executive Establishment	001	0.00	24.42
					20.2)	2403-00-101-0-26	Executive Establishment	050	0.00	2.64
					20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	7.59	0.00
					20.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.26	0.00
					20.5)	2403-00-101-0-30	Strengthening of Extension Units	050	1.98	0.00
					20.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.45	0.00
					20.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.16	0.00
					20.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.08	0.00
					Total:				17.52	27.06
21)	2405-00-196-1-01	Block Grants	3.63	12.87	21.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	11.88
					21.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					21.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.83	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					21.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.18	0.00
					21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.41	0.00
					21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.22	0.00
					21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.66	0.00
					21.8)	2405-00-101-0-32	Exhibitions and Training	050	0.33	0.00
							Total:		3.63	12.87
22)	2406-01-196-1-01	Block Grants	39.60	34.98	22.1)	2406-00-101-0-26	Social Forestry	001	0.00	22.77
					22.2)	2406-00-101-0-26	Social Forestry	050	0.00	12.21
					22.3)	2406-00-101-0-27	Social Forestry	050	34.65	0.00
					22.4)	2406-00-101-0-28	Buildings	140	4.95	0.00
							Total:		39.60	34.98
23)	2425-00-196-1-01	Block Grants	1.98	0.00	23.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.98	0.00
							Total:		1.98	0.00
24)	2515-00-196-1-05	Maintenance Grants	3.96	56.43	24.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	17.49
					24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	28.05
					24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	10.89
					24.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.96	0.00
							Total:		3.96	56.43
25)	2515-00-196-1-14	Construction of ZP Office Building	16.50	0.00	25.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	16.50	0.00
							Total:		16.50	0.00
26)	2515-00-196-1-22	Development Grants	2.31	0.00	26.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.31	0.00
							Total:		2.31	0.00
27)	2515-00-196-6-06	DRDA - Administrative Charges	33.00	0.00	27.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	33.00	0.00
							Total:		33.00	0.00
28)	2702-80-196-1-01	Block Grants	0.00	0.33	28.1)	2702-00-101-0-27	Survey	050	0.00	0.33
							Total:		0.00	0.33
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.27	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	4.95
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	0.99
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.33
							Total:		0.00	6.27
30)	2851-00-196-1-01	Block Grants	2.31	9.24	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.48	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.54	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.29	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	7.92
					30.5)	2851-00-107-0-26	Administration	050	0.00	0.99
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.33
							Total:		2.31	9.24
31)	2851-00-196-2-01	Block Grants	11.88	9.57	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	3.30
					31.2)	2851-00-107-0-27	District Industries Centre	050	2.54	0.66
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.92	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.50	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	3.63
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.98
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.14	0.00
					31.8)	2851-00-107-0-32		050	2.12	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.77	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.41	0.00
					31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.99	0.00
					31.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33	0.00
					31.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.17	0.00
							Total:		11.88	9.57
32)	3054-80-196-1-03	Block Grants	74.25	0.00	32.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	74.25	0.00
							Total:		74.25	0.00
33)	3425-60-196-1-01	Block Grants	2.64	0.00	33.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.64	0.00
							Total:		2.64	0.00
34)	3451-00-196-1-01	Block Grants	36.96	12.21	34.1)	3451-00-101-0-26	Planning Board	001	0.00	10.56
					34.2)	3451-00-101-0-26	Planning Board	050	0.00	0.33
					34.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.64	0.00
					34.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					34.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					34.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.66	0.00
					34.7)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	140	32.34	0.00
							Total:		36.96	12.21
35)	3475-00-196-1-01	Block Grants	4.95	0.00	35.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.95	0.00
							Total:		4.95	0.00
							District Total:		2517.34	1610.73

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 22 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 3826.68 lakh under Plan and Rs. 5297.49 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	146.19	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	128.70
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	3.63
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	12.21
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.65
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.61	88.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	81.51
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	5.28
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.33
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	4.95	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1869.42	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	24.14	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1173.37	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	421.61	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	250.29	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	496.32	2036.76	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1986.27
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	463.32	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	47.52
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	15.67	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.66	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.77	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	9.90	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.57	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.57	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.25	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	8.25	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	43.89	6.27	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	10.23	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	2.97
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	1.32
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	16.17	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	11.55	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.62	0.00
					Total:					

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	1.32	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		43.89	6.27
8)	2205-00-196-1-01	Block Grants	1.98	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.98	0.00
							Total:		1.98	0.00
9)	2210-80-196-1-01	Block Grants	179.52	964.26	9.1)	2210-00-101-0-27	Primary Health Centres	001	44.85	348.15
					9.2)	2210-00-101-0-27	Primary Health Centres	050	7.95	4.62
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	48.18
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	75.57
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	7.26
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	24.42
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	53.13
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.31
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	0.00	3.30
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	0.99
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	15.18	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	5.61
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	39.28	0.99
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	21.77	0.99
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.60	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	366.63
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	15.51
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	19.60	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	8.45	0.00
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	3.63
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.64	0.00
					9.25)	2210-00-105-0-38	Buildings	140	9.90	0.00
					9.26)	4210-00-101-0-39	District Health Office Buildings	140	3.30	0.00
							Total:		179.52	964.26
10)	2211-00-196-1-01	Block Grants	34.98	51.15	10.1)	2210-00-106-0-48	State Health Transport Organisation	001	2.34	0.00
					10.2)	2210-00-106-0-48	State Health Transport Organisation	050	12.18	0.00
					10.3)	2210-00-106-0-49	Population Centres	001	0.00	47.85
					10.4)	2210-00-106-0-49	Population Centres	050	0.00	3.30
					10.5)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	001	18.40	0.00
					10.6)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	050	1.73	0.00
					10.7)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.33	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	34.98	51.15
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	7.59	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	7.59
								Total:	0.00	7.59
12)	2225-01-196-1-01	Block Grants	248.82	527.01	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	250.80
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	28.92	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	43.68	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	1.12	41.58
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	141.57
					12.6)	2225-00-101-0-30	Executive Establishment	422	7.79	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	4.29
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.29
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	19.47
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	11.55
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	77.88	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	82.50	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	53.46
					12.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	422	6.60	0.00
					12.15)	2225-00-101-0-57	Other Concessions to SC Students	050	0.33	0.00
								Total:	248.82	527.01
13)	2225-02-196-1-01	Block Grants	167.64	132.00	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	104.61
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	14.21	3.30
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	6.60
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	32.32	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	4.29
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	8.25
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	105.27	0.00
					13.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	1.98	0.00
					13.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	3.53	0.00
					13.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	10.33	0.00
					13.11)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	3.96
					13.12)	2225-00-102-0-52	Women Welfare Centres	001	0.00	0.99
								Total:	167.64	132.00
14)	2225-03-196-1-01	Block Grants	317.13	610.83	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	51.27	83.49
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	219.33	157.08
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	346.17
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	1.70	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	21.01	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	12.87
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	14.85	0.00
					14.9)	2225-00-103-0-41	Ashram Schools	001	0.00	4.29

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					14.10)	2225-00-103-0-41	Ashram Schools	050	0.00	3.30
					14.11)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.40	0.00
					14.12)	2225-00-103-0-51	Executive Establishment	001	2.67	0.00
					14.13)	2225-00-103-0-51	Executive Establishment	050	3.27	0.00
					14.14)	2225-00-103-0-54	Occupational Training for Minorities	050	0.66	0.00
					14.15)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.16)	2225-00-103-0-58	Stipend to Advocates	050	1.98	0.00
							Total:		317.13	610.83
15)	2235-02-196-1-01	Block Grants	0.00	19.80	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	10.89
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.26
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
							Total:		0.00	19.80
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
							Total:		2.64	0.00
17)	2235-02-196-6-01	Block Grants	15.71	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	8.36	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	7.35	0.00
							Total:		15.71	0.00
18)	2401-00-196-1-01	Block Grants	30.36	80.19	18.1)	2435-00-101-0-27	Establishment	001	0.00	76.23
					18.2)	2435-00-101-0-27	Establishment	050	0.00	1.65
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	4.47	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.33	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.79	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	11.55	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.95	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	2.24	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.67	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.40	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.31
					18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	3.30	0.00
					18.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.66	0.00
							Total:		30.36	80.19
19)	2401-00-196-2-01	Block Grants	31.68	93.39	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.89	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.27	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.16	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	90.75
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	2.64
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	14.55	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.33	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.57	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	4.95	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.98	0.00
					19.11)	2435-00-101-0-36		050	1.32	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					19.12)	2435-00-101-0-38	Scheme for Seed Coconut Procurement and Nursery Maintenance Publicity and Literature	050	0.66	0.00
							Total:		31.68	93.39
20)	2402-00-196-2-01	Block Grants	0.00	22.77	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	7.26
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	11.88
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	2.64
							Total:		0.00	22.77
21)	2403-00-196-1-01	Block Grants	36.56	241.89	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	233.31
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	8.58
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	19.14	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.55	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.96	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.30	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.39	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.23	0.00
							Total:		36.56	241.89
22)	2405-00-196-1-01	Block Grants	17.82	17.16	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	15.51
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.60	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	6.72	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.18	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.66	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00
							Total:		17.82	17.16
23)	2406-01-196-1-01	Block Grants	51.15	48.51	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	30.36
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	18.15
					23.3)	2406-00-101-0-27	Social Forestry	050	48.84	0.00
					23.4)	2406-00-101-0-28	Buildings	140	2.31	0.00
							Total:		51.15	48.51
24)	2425-00-196-1-01	Block Grants	3.76	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.96	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.99	0.00
					24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.66	0.00
					24.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	1.16	0.00
							Total:		3.76	0.00
25)	2515-00-196-1-05	Maintenance Grants	6.60	104.94	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	34.98
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	40.92
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.60	0.00
							Total:		6.60	104.94
	2515-00-196-1-14		19.80	0.00	26.1)	2515-00-101-0-29		140	19.80	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
26)		Construction of ZP Office Building					Construction and Maintenance of Zilla Panchayat Office Buildings			
							Total:		19.80	0.00
27)	2515-00-196-1-22	Development Grants	4.95	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
							Total:		4.95	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	57.75	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	57.75	0.00
							Total:		57.75	0.00
29)	2702-80-196-1-01	Block Grants	0.00	1.32	29.1)	2702-00-101-0-27	Survey	050	0.00	1.32
							Total:		0.00	1.32
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.90	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	7.59
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
							Total:		0.00	9.90
31)	2851-00-196-1-01	Block Grants	3.47	53.79	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.35	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.70	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.42	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	33.33
					31.5)	2851-00-107-0-26	Administration	050	0.00	20.46
							Total:		3.47	53.79
32)	2851-00-196-2-01	Block Grants	9.57	15.84	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	4.62
					32.2)	2851-00-107-0-27	District Industries Centre	050	3.00	2.31
					32.3)	2851-00-107-0-27	District Industries Centre	422	0.89	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.53	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	7.92
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.98	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.89	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.27	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.16	0.00
					32.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.99	0.00
					32.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.20	0.00
					32.13)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.66	0.00
							Total:		9.57	15.84
33)	2852-80-196-1-01	Block Grants	0.00	6.27	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	4.95
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
							Total:		0.00	6.27
34)	3054-80-196-1-03	Block Grants	148.50	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	148.50	0.00
							Total:		148.50	0.00
35)	3425-60-196-1-01	Block Grants	1.65	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
							Total:		1.65	0.00
36)	3451-00-196-1-01	Block Grants	3.63	11.22	36.1)	3451-00-101-0-26	Planning Board	001	0.00	7.92
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.98	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.98
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.63	11.22
37)	3475-00-196-1-01	Block Grants	4.95	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.95	0.00
								Total:	4.95	0.00
District Total:									3826.68	5297.49

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 23 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 1781.17 lakh under Plan and Rs. 2505.69 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	123.09	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	95.37
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	6.60
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	18.48
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:				0.00	123.09
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.30	20.46	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	17.16
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	1.98
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.33	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.97	0.00
					Total:				3.30	20.46
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	868.54	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	17.36	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	672.40	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	160.69	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	18.09	0.00
					Total:				868.54	0.00
4)	2202-02-196-1-01	Block Grants	224.14	680.46	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	634.59
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	205.92	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	42.90
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	9.71	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.31	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.26	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	5.94	0.00
					Total:				224.14	680.46
5)	2202-02-196-6-01	ZP Schools	2.51	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.51	0.00
					Total:				2.51	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.80	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	3.80	0.00
					Total:				3.80	0.00
7)	2204-00-196-1-01	Block Grants	15.18	4.62	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.28	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	0.99
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	1.65
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	3.96	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.63	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.38	0.00

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	0.99	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.94	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		15.18	4.62
8)	2205-00-196-1-01	Block Grants	1.32	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.32	0.00
							Total:		1.32	0.00
9)	2210-80-196-1-01	Block Grants	101.23	607.53	9.1)	2210-00-101-0-27	Primary Health Centres	001	48.34	232.65
					9.2)	2210-00-101-0-27	Primary Health Centres	050	4.46	5.94
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	4.95
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	43.23
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	1.98
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	21.45
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	30.69
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.31
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	001	5.56	0.00
					9.12)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	1.78	2.97
					9.13)	2210-00-101-0-36	Maintanance of Health Buildings	140	14.85	0.00
					9.14)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	2.64
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	2.49	3.63
					9.16)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.53	0.00
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	9.24
					9.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.31	0.00
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	234.30
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	9.57
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	0.33	0.00
					9.22)	2210-00-103-0-43	Taluk Level Hospitals	050	2.31	0.00
					9.23)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.30	0.00
					9.24)	2210-00-105-0-38	Buildings	140	5.07	0.00
					9.25)	4210-00-101-0-39	District Health Office Buildings	140	9.90	0.00
							Total:		101.23	607.53
10)	2211-00-196-1-01	Block Grants	7.59	0.99	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	5.28	0.00
					10.2)	2210-00-106-0-49	Population Centres	050	0.00	0.99
					10.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.31	0.00
							Total:		7.59	0.99
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	3.96	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	3.96
							Total:		0.00	3.96
	2225-01-196-1-01		89.32	185.46	12.1)	2225-00-101-0-27		117	0.00	133.98

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
12)		Block Grants					Scholarships to Scheduled Caste students			
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	10.04	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	13.92	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	23.43
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	8.58
					12.6)	2225-00-101-0-36	Government College Hostels	001	0.00	10.56
					12.7)	2225-00-101-0-36	Government College Hostels	050	0.00	7.26
					12.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	32.67	0.00
					12.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	32.70	0.00
					12.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	1.65
							Total:		89.32	185.46
13)	2225-02-196-1-01	Block Grants	8.25	46.86	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	8.58
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.83	2.97
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	5.28
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	4.38	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	9.24
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	20.79
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	2.04	0.00
							Total:		8.25	46.86
14)	2225-03-196-1-01	Block Grants	147.50	332.31	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	13.47	44.88
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	94.67	96.69
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	174.90
					14.4)	2225-00-103-0-34	Hostels for Minorities	050	16.91	0.00
					14.5)	2225-00-103-0-39	Executive Establishment	001	2.63	2.97
					14.6)	2225-00-103-0-39	Executive Establishment	050	4.90	2.97
					14.7)	2225-00-103-0-40	Maintenance of Buildings	140	11.55	0.00
					14.8)	2225-00-103-0-41	Ashram Schools	001	0.00	3.96
					14.9)	2225-00-103-0-41	Ashram Schools	050	0.00	4.29
					14.10)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.24	0.00
					14.11)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.32
					14.12)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	050	1.16	0.00
					14.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.14)	2225-00-103-0-58	Stipend to Advocates	050	1.98	0.00
							Total:		147.50	332.31
15)	2235-02-196-1-01	Block Grants	0.00	15.84	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	9.90
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	4.29
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
							Total:		0.00	15.84

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
								Total:	2.64	0.00
17)	2235-02-196-6-01	Block Grants	8.58	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	3.44	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	5.14	0.00
								Total:	8.58	0.00
18)	2401-00-196-1-01	Block Grants	10.59	28.05	18.1)	2435-00-101-0-27	Establishment	001	0.00	26.40
					18.2)	2435-00-101-0-27	Establishment	050	0.00	0.99
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.09	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.50	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.06	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	2.64	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.30	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.59	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.38	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.04	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.66
								Total:	10.59	28.05
19)	2401-00-196-2-01	Block Grants	14.03	57.75	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	53.46
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	4.29
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	1.82	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.44	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.05	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	3.80	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	4.62	0.00
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.98	0.00
					19.9)	2435-00-101-0-38	Publicity and Literature	050	1.32	0.00
								Total:	14.03	57.75
20)	2402-00-196-2-01	Block Grants	0.00	44.88	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	1.98
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	33.66
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	7.59
								Total:	0.00	44.88
21)	2403-00-196-1-01	Block Grants	27.46	78.87	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	72.93
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.94
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	13.86	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	9.90	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.64	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.83	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.20	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.02	0.00
								Total:	27.46	78.87
22)	2405-00-196-1-01	Block Grants	6.93	13.20	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	11.55
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.98	0.00
					22.4)	2405-00-101-0-28		050	2.87	0.00

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
							Assistance to Inland Fisheries Development			
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.68	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.08	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.99	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.33	0.00
							Total:		6.93	13.20
23)	2406-01-196-1-01	Block Grants	44.22	38.94	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	21.78
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	17.16
					23.3)	2406-00-101-0-27	Social Forestry	050	31.35	0.00
					23.4)	2406-00-101-0-28	Buildings	140	12.87	0.00
							Total:		44.22	38.94
24)	2425-00-196-1-01	Block Grants	3.96	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.66	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.32	0.00
					24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	1.32	0.00
					24.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.66	0.00
							Total:		3.96	0.00
25)	2515-00-196-1-05	Maintenance Grants	3.63	71.94	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	20.46
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	24.09
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	27.39
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.63	0.00
							Total:		3.63	71.94
26)	2515-00-196-1-14	Construction of ZP Office Building	33.00	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	33.00	0.00
							Total:		33.00	0.00
27)	2515-00-196-1-22	Development Grants	2.64	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	2.64	0.00
							Total:		2.64	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	53.46	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	53.46	0.00
							Total:		53.46	0.00
29)	2702-80-196-1-01	Block Grants	0.00	0.99	29.1)	2702-00-101-0-27	Survey	050	0.00	0.99
							Total:		0.00	0.99
30)	2851-00-196-1-01	Block Grants	9.90	115.17	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.82	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.86	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.21	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	74.91
					30.5)	2851-00-107-0-26	Administration	050	0.00	37.95
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	1.32
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.99
							Total:		9.90	115.17
31)	2851-00-196-2-01	Block Grants	12.21	11.55	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	3.30
					31.2)	2851-00-107-0-27	District Industries Centre	050	2.35	0.99
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.56	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.06	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	6.27
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.30	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.35	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.56	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.06	0.00
					31.11)	2851-00-107-0-33	Apiculture	100	0.52	0.00
					31.12)	2851-00-107-0-33	Apiculture	422	0.13	0.00
					31.13)	2851-00-107-0-33	Apiculture	423	0.01	0.00
					31.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.33	0.00
					31.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.32	0.00
					31.16)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.66	0.00
							Total:		12.21	11.55
32)	2852-80-196-1-01	Block Grants	0.00	7.92	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	6.60
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
							Total:		0.00	7.92
33)	3054-80-196-1-03	Block Grants	66.00	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	66.00	0.00
							Total:		66.00	0.00
34)	3425-60-196-1-01	Block Grants	1.65	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
							Total:		1.65	0.00
35)	3451-00-196-1-01	Block Grants	3.63	14.85	35.1)	3451-00-101-0-26	Planning Board	001	0.00	13.86
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	0.99
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					35.4)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					35.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		3.63	14.85
36)	3475-00-196-1-01	Block Grants	3.96	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.96	0.00
							Total:		3.96	0.00
							District Total:		1781.17	2505.69

PROCEEDINGS OF GOVERNMENT OF KARNATAKA
Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.
(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 24 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 2098.77 lakh under Plan and Rs. 2646.60 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	126.39	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	99.00
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	6.27
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	18.48
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	2.64
					Total:				0.00	126.39
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.97	76.56	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	61.05
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.99
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	14.19
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.71	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	2.51	0.00
					2.6)	2202-00-103-0-36	Executive Establishment	050	1.78	0.33
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	2.97	0.00
					Total:				7.97	76.56
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1075.80	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	17.61	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	667.80	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	260.12	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	130.27	0.00
					Total:				1075.80	0.00
4)	2202-02-196-1-01	Block Grants	121.11	541.53	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	502.59
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	97.02	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	35.97
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	13.02	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.18	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.59	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	3.30	0.00
					Total:				121.11	541.53
5)	2202-02-196-6-01	ZP Schools	2.57	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.57	0.00
					Total:				2.57	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.65	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	1.65	0.00
					Total:				1.65	0.00
7)	2204-00-196-1-01	Block Grants	25.08	6.60	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	8.58	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	3.30
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.24	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.30	0.00
					7.6)	2205-00-104-0-31	Rural Sports Centres	050	3.96	0.00

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.99
					7.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		25.08	6.60
8)	2205-00-196-1-01	Block Grants	1.98	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.98	0.00
							Total:		1.98	0.00
9)	2210-80-196-1-01	Block Grants	138.93	548.46	9.1)	2210-00-101-0-27	Primary Health Centres	001	23.85	161.04
					9.2)	2210-00-101-0-27	Primary Health Centres	050	17.40	6.93
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	5.94
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	19.47
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	0.99
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	11.88
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	78.54
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	2.64
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	8.25	0.99
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	9.90	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	1.98
					9.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	0.00	3.96
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	050	0.00	0.99
					9.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.28	0.00
					9.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	233.97
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	10.23
					9.19)	2210-00-103-0-30	Karnataka Health System Development Project	001	16.49	0.00
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	050	38.29	0.00
					9.21)	2210-00-103-0-42	Dental Units to Taluk Hospitals	001	0.00	5.94
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.23)	2210-00-103-0-43	Taluk Level Hospitals	050	2.97	0.00
					9.24)	2210-00-103-0-44	Provision for Ambulances	195	3.96	0.00
					9.25)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.97	0.00
					9.26)	2210-00-103-0-47	Establishmest of Blood Bank	050	1.98	0.00
					9.27)	2210-00-105-0-38	Buildings	140	7.59	0.00
							Total:		138.93	548.46
10)	2211-00-196-1-01	Block Grants	13.86	41.58	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	13.20	0.00
					10.2)	2210-00-106-0-49	Population Centres	001	0.00	39.27
					10.3)	2210-00-106-0-49	Population Centres	050	0.00	2.31
					10.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.66	0.00
							Total:		13.86	41.58
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	10.56	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	10.56
							Total:		0.00	10.56
12)	2225-01-196-1-01		93.89	254.10	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	169.29

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
		Block Grants			12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	2.51	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	38.71	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	2.77	29.70
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	19.80
					12.6)	2225-00-101-0-30	Executive Establishment	422	7.35	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	2.31
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	3.63
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	14.52
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	12.21
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	10.56	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	30.67	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	1.32
					12.14)	2225-00-101-0-47	Training Centres for Women	001	0.00	1.32
					12.15)	2225-00-101-0-57	Other Concessions to SC Students	050	1.32	0.00
							Total:		93.89	254.10
13)	2225-02-196-1-01	Block Grants	100.37	110.55	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	83.82
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	1.02	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	25.27	0.00
					13.4)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	26.73
					13.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.14	0.00
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	58.16	0.00
					13.7)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	6.60	0.00
					13.8)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	6.64	0.00
					13.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	1.54	0.00
							Total:		100.37	110.55
14)	2225-03-196-1-01	Block Grants	161.96	383.13	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	10.34	47.85
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	108.14	145.20
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	176.88
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	3.63	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	18.62	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	9.90
					14.7)	2225-00-103-0-39	Executive Establishment	050	2.34	2.97
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	13.20	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.18	0.00
					14.10)	2225-00-103-0-51	Executive Establishment	050	4.01	0.00
					14.11)	2225-00-103-0-54	Occupational Training for Minorities	050	0.43	0.00
					14.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.13)	2225-00-103-0-58	Stipend to Advocates	050	1.07	0.00
							Total:		161.96	383.13
15)	2225-02-196-1-01		0.00	13.20	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	3.96

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
		Block Grants			15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.92
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.32
					Total:				0.00	13.20
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
					Total:				2.64	0.00
17)	2235-02-196-6-01	Block Grants	9.24	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	3.64	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	5.60	0.00
					Total:				9.24	0.00
18)	2401-00-196-1-01	Block Grants	12.21	35.64	18.1)	2435-00-101-0-27	Establishment	001	0.00	32.34
					18.2)	2435-00-101-0-27	Establishment	050	0.00	0.99
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.07	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.82	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.41	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	3.96	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.31	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.24	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.49	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.25	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.00	1.32
					18.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.99
					18.13)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	0.33	0.00
					18.14)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33	0.00
					Total:				12.21	35.64
19)	2401-00-196-2-01	Block Grants	20.79	75.90	19.1)	2435-00-101-0-26	Executive Establishment	001	0.00	72.27
					19.2)	2435-00-101-0-26	Executive Establishment	050	0.00	3.63
					19.3)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	10.33	0.00
					19.4)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.11	0.00
					19.5)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.06	0.00
					19.6)	2435-00-101-0-32	Horticulture Buildings	140	1.65	0.00
					19.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.65	0.00
					19.8)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.99	0.00
					Total:				20.79	75.90
20)	2402-00-196-2-01	Block Grants	0.00	37.62	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	14.85
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	19.47
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.65
					Total:				0.00	37.62
21)	2403-00-196-1-01	Block Grants	31.02	56.76	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	50.82
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	5.94
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	17.82	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.59	0.00

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.96	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.03	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.41	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.20	0.00
							Total:		31.02	56.76
22)	2405-00-196-1-01	Block Grants	12.21	16.17	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	14.52
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.65
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.94	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.48	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.99	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.50	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.65	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00
							Total:		12.21	16.17
23)	2406-01-196-1-01	Block Grants	46.20	41.58	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	18.15
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	23.43
					23.3)	2406-00-101-0-27	Social Forestry	050	41.25	0.00
					23.4)	2406-00-101-0-28	Buildings	140	4.95	0.00
							Total:		46.20	41.58
24)	2425-00-196-1-01	Block Grants	2.15	0.00	24.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.96	0.00
					24.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.99	0.00
					24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.20	0.00
							Total:		2.15	0.00
25)	2515-00-196-1-05	Maintenance Grants	4.29	77.88	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	20.79
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	29.37
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	27.72
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.29	0.00
							Total:		4.29	77.88
26)	2515-00-196-1-14	Construction of ZP Office Building	33.00	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	33.00	0.00
							Total:		33.00	0.00
27)	2515-00-196-1-22	Development Grants	3.30	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.30	0.00
							Total:		3.30	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	33.00	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	33.00	0.00
							Total:		33.00	0.00
29)	2702-80-196-1-01	Block Grants	0.00	1.65	29.1)	2702-00-101-0-27	Survey	050	0.00	1.65
							Total:		0.00	1.65
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	41.91	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	39.60
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
							Total:		0.00	41.91
31)	2851-00-196-1-01	Block Grants	17.82	110.55	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.16	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.44	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.22	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	68.31
					31.5)	2851-00-107-0-26	Administration	050	0.00	38.94

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					31.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	0.66
					31.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	2.64
					Total:				17.82	110.55
32)	2851-00-196-2-01	Block Grants	21.12	34.98	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	3.96
					32.2)	2851-00-107-0-27	District Industries Centre	050	3.72	0.99
					32.3)	2851-00-107-0-27	District Industries Centre	422	1.48	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.74	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	6.27
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	2.31
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.95	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.48	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.99	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50	0.00
					32.11)	2851-00-107-0-33	Apiculture	001	0.00	20.79
					32.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					32.13)	2851-00-107-0-33	Apiculture	100	1.24	0.00
					32.14)	2851-00-107-0-33	Apiculture	422	0.49	0.00
					32.15)	2851-00-107-0-33	Apiculture	423	0.25	0.00
					32.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.98	0.00
					32.17)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.66	0.00
					32.18)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.66	0.00
					32.19)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	0.99	0.00
					Total:				21.12	34.98
33)	2852-80-196-1-01	Block Grants	0.00	2.31	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	0.99
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	1.32
					Total:				0.00	2.31
34)	3054-80-196-1-03	Block Grants	85.80	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	85.80	0.00
					Total:				85.80	0.00
35)	3425-60-196-1-01	Block Grants	1.98	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
					Total:				1.98	0.00
36)	3451-00-196-1-01	Block Grants	10.23	0.99	36.1)	3451-00-101-0-26	Planning Board	050	0.00	0.99
					36.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.65	0.00
					36.3)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					36.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.66	0.00
					36.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	140	6.60	0.00
					Total:				10.23	0.99
37)	3475-00-196-1-01	Block Grants	6.60	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00
					Total:				6.60	0.00
District Total:								2098.77	2646.60	

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 25 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 1892.47 lakh under Plan and Rs. 2185.92 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	102.30	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	86.13
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	2.64
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	11.88
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.65
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.29	48.51	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	37.62
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	6.93
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.99	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	2.64
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.66
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	881.75	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	10.70	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	536.60	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	228.54	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	105.91	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	214.17	410.85	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	379.17
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	196.02	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	28.71
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	6.22	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.52	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.16	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	8.25	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	2.38	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.38	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.25	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	8.25	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	28.05	3.96	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	9.90	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	0.99
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	9.57	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.62	0.00
					7.6)	2205-00-104-0-30		100	0.99	0.00
					Total:					

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	1.65	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	1.32	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		28.05	3.96
8)	2205-00-196-1-01	Block Grants	1.32	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.32	0.00
							Total:		1.32	0.00
9)	2210-80-196-1-01	Block Grants	107.91	463.32	9.1)	2210-00-101-0-27	Primary Health Centres	001	8.87	130.35
					9.2)	2210-00-101-0-27	Primary Health Centres	050	5.98	3.30
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	32.67
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	39.93
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.31
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	28.38
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	0.99
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	1.98
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	8.25	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	3.30
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.99
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	21.18	7.59
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	14.13	0.99
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.65	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	197.67
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	9.90
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	29.14	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	10.46	0.00
					9.22)	2210-00-105-0-38	Buildings	140	8.25	0.00
							Total:		107.91	463.32
10)	2211-00-196-1-01	Block Grants	13.20	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	11.55	0.00
					10.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.65	0.00
							Total:		13.20	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	8.25	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	8.25
							Total:		0.00	8.25
12)	2225-01-196-1-01	Block Grants	98.34	280.17	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	183.81
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	6.30	0.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	12.18	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	0.00	30.69
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	25.41
					12.6)	2225-00-101-0-36	Government College Hostels	001	0.00	11.88
					12.7)	2225-00-101-0-36	Government College Hostels	050	0.00	16.50
					12.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	22.11	0.00
					12.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	57.75	0.00
					12.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	11.88
					Total:				98.34	280.17
13)	2225-02-196-1-01	Block Grants	120.12	152.13	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	43.56
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	4.38	6.93
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	8.91
					13.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	57.01	0.00
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	7.59
					13.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	82.17
					13.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	42.90	0.00
					13.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	423	3.30	0.00
					13.9)	2225-00-102-0-45	Tribal Area Sub-plan	001	0.00	1.65
					13.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	001	8.14	0.00
					13.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	4.39	0.00
					13.12)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	0.00	1.32
					Total:				120.12	152.13
14)	2225-03-196-1-01	Block Grants	117.35	220.11	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	11.32	16.83
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	85.37	72.93
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	119.79
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	2.89	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	5.42	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	7.26
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	2.97
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	11.55	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.13	0.00
					14.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.11)	2225-00-103-0-58	Stipend to Advocates	050	0.66	0.00
					Total:				117.35	220.11
15)	2235-02-196-1-01	Block Grants	0.00	24.75	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	18.81
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	4.29
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	24.75

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	0.00	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
Total:									2.64	0.00
17)	2235-02-196-6-01	Block Grants	12.87	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	6.37	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	6.50	0.00
Total:									12.87	0.00
18)	2401-00-196-1-01	Block Grants	13.20	39.27	18.1)	2435-00-101-0-27	Establishment	001	0.00	36.63
					18.2)	2435-00-101-0-27	Establishment	050	0.00	1.65
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	2.90	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.17	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.54	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	2.64	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	3.96	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	1.24	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.50	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.23	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.99
Total:									13.20	39.27
19)	2401-00-196-2-01	Block Grants	22.77	66.33	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	0.62	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.25	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.12	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	63.69
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	2.64
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	8.29	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.36	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.55	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	0.66	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.65	0.00
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	2.97	0.00
					19.12)	2435-00-101-0-38	Publicity and Literature	050	3.30	0.00
Total:									22.77	66.33
20)	2402-00-196-2-01	Block Grants	0.00	26.40	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	3.63
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	20.79
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
Total:									0.00	26.40
21)	2403-00-196-1-01	Block Grants	31.02	39.93	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	36.63
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	3.30
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	13.86	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.20	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.64	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.83	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.34	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.16	0.00
Total:									31.02	39.93

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
22)	2405-00-196-1-01	Block Grants	7.92	7.26	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	6.27
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.99	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.42	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.38	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.64	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.09	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.40	0.00
					Total:				7.92	7.26
23)	2406-01-196-1-01	Block Grants	28.71	40.59	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	29.37
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	11.22
					23.3)	2406-00-101-0-27	Social Forestry	050	26.40	0.00
					23.4)	2406-00-101-0-28	Buildings	140	2.31	0.00
					Total:				28.71	40.59
24)	2425-00-196-1-01	Block Grants	4.62	0.00	24.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.99	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.99	0.00
					24.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.66	0.00
					24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.99	0.00
					24.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	394	0.99	0.00
					Total:				4.62	0.00
25)	2515-00-196-1-05	Maintenance Grants	4.29	70.29	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	17.82
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	24.42
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.05
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.29	0.00
					Total:				4.29	70.29
26)	2515-00-196-1-14	Construction of ZP Office Building	19.80	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	19.80	0.00
					Total:				19.80	0.00
27)	2515-00-196-1-22	Development Grants	3.30	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.30	0.00
					Total:				3.30	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	41.25	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	19.14	0.00
					28.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	22.11	0.00
					Total:				41.25	0.00
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	18.48	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	16.17
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
					Total:				0.00	18.48
30)	2851-00-196-1-01	Block Grants	8.25	135.63	30.1)	2851-00-104-0-30	Assistance to Sericulturists	050	0.00	0.33
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	100	5.18	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	422	2.10	0.00
					30.4)	2851-00-104-0-30	Assistance to Sericulturists	423	0.97	0.00
					30.5)	2851-00-107-0-26	Administration	001	0.00	95.04
					30.6)	2851-00-107-0-26	Administration	050	0.00	40.26
					Total:				8.25	135.63
31)	2851-00-196-2-01		17.49	13.86	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	2.31

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Block Grants					31.2)	2851-00-107-0-27	District Industries Centre	050	0.83	1.98
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.34	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.16	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	6.93
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.66
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.54	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	3.11	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.26	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.58	0.00
					31.11)	2851-00-107-0-33	Apiculture	001	0.00	1.32
					31.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					31.13)	2851-00-107-0-33	Apiculture	100	0.21	0.00
					31.14)	2851-00-107-0-33	Apiculture	422	0.08	0.00
					31.15)	2851-00-107-0-33	Apiculture	423	0.04	0.00
					31.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.98	0.00
					31.17)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33	0.00
					31.18)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.66	0.00
					31.19)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	394	3.38	0.00
					Total:				17.49	13.86
32)	2852-80-196-1-01	Block Grants	0.00	2.31	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	1.32
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
					Total:				0.00	2.31
33)	3054-80-196-1-03	Block Grants	66.00	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	66.00	0.00
					Total:				66.00	0.00
34)	3425-60-196-1-01	Block Grants	1.65	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
					Total:				1.65	0.00
35)	3451-00-196-1-01	Block Grants	3.96	11.22	35.1)	3451-00-101-0-26	Planning Board	001	0.00	8.91
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.64	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	0.99
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
					Total:				3.96	11.22
36)	3456-00-196-1-01	Block Grants	0.66	0.00	36.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	0.66	0.00
					Total:				0.66	0.00
37)	3475-00-196-1-01	Block Grants	4.95	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	4.95	0.00
					Total:				4.95	0.00
					District Total:				1892.47	2185.92

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 26 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat UDUPI, an amount of Rs. 1755.26 lakh under Plan and Rs. 2491.83 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	80.19	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	59.73
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	2.97
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	15.51
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.98
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.71	35.64	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	16.17
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	4.62
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	1.71	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	13.53
Total:								1.71	35.64	
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	864.40	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	13.56	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	755.26	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	56.21	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	39.37	0.00
Total:								864.40	0.00	
4)	2202-02-196-1-01	Block Grants	117.48	937.53	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	908.82
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	94.38	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	25.74
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	8.82	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.63	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.45	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	13.20	0.00
Total:								117.48	937.53	
5)	2202-02-196-6-01	ZP Schools	2.34	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.34	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.25	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	8.25	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	19.14	4.62	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.28	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	1.65
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	4.95	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	2.64	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.33	0.00
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	2.64	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	3.30	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		19.14	4.62
8)	2205-00-196-1-01	Block Grants	1.98	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.98	0.00
							Total:		1.98	0.00
9)	2210-80-196-1-01	Block Grants	97.88	587.73	9.1)	2210-00-101-0-27	Primary Health Centres	001	1.09	232.98
					9.2)	2210-00-101-0-27	Primary Health Centres	050	0.43	3.96
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	94.05
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	43.23
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	3.30
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	25.08
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-36	Maintanance of Health Buildings	140	23.10	0.00
					9.10)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	1.32
					9.11)	2210-00-102-0-31	National Anti - Malaria Programme	001	22.29	2.31
					9.12)	2210-00-102-0-31	National Anti - Malaria Programme	050	5.76	0.99
					9.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.33	0.00
					9.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	171.27
					9.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	7.26
					9.16)	2210-00-103-0-30	Karnataka Health System Development Project	001	26.40	0.00
					9.17)	2210-00-103-0-30	Karnataka Health System Development Project	050	4.95	0.00
					9.18)	2210-00-103-0-43	Taluk Level Hospitals	050	1.65	0.00
					9.19)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	0.33	0.00
					9.20)	2210-00-105-0-38	Buildings	140	4.95	0.00
					9.21)	4210-00-101-0-39	District Health Office Buildings	140	6.60	0.00
							Total:		97.88	587.73
10)	2211-00-196-1-01	Block Grants	6.27	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	6.17	0.00
					10.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	0.10	0.00
							Total:		6.27	0.00
11)	2225-01-196-1-01	Block Grants	86.13	57.75	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	49.17
					11.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	12.71	0.00
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	22.60	0.00
					11.4)	2225-00-101-0-30	Executive Establishment	001	9.81	4.29
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	4.29
					11.6)	2225-00-101-0-30	Executive Establishment	422	13.95	0.00
					11.7)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	6.93	0.00
					11.8)	2225-00-101-0-37		422	20.13	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students			Total:		86.13	57.75
12)	2225-02-196-1-01	Block Grants	43.23	85.80	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	24.09	
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	5.88	11.55	
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	7.92	
					12.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	5.67	0.00	
					12.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	9.24	
					12.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	14.19	
					12.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	31.68	0.00	
					12.8)	2225-00-102-0-45	Tribal Area Sub-plan	001	0.00	7.59	
					12.9)	2225-00-102-0-45	Tribal Area Sub-plan	050	0.00	7.92	
					12.10)	2225-00-102-0-52	Women Welfare Centres	001	0.00	3.30	
					Total:				43.23	85.80	
13)	2225-03-196-1-01	Block Grants	111.71	396.00	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	24.22	64.68	
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	73.96	88.44	
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	225.39	
					13.4)	2225-00-103-0-34	Hostels for Minorities	050	2.31	0.00	
					13.5)	2225-00-103-0-39	Executive Establishment	001	0.00	9.57	
					13.6)	2225-00-103-0-39	Executive Establishment	050	0.00	2.97	
					13.7)	2225-00-103-0-40	Maintenance of Buildings	140	8.25	0.00	
					13.8)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.17	0.00	
					13.9)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	3.96	
					13.10)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	0.66	
					13.11)	2225-00-103-0-51	Executive Establishment	050	0.99	0.00	
					13.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33	
					13.13)	2225-00-103-0-58	Stipend to Advocates	050	1.82	0.00	
					Total:				111.71	396.00	
14)	2230-03-196-1-01	Block Grants	0.00	13.86	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	10.89	
					14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.97	
					Total:				0.00	13.86	
15)	2235-02-196-1-01	Block Grants	0.00	13.86	15.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	12.21	
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65	
					Total:				0.00	13.86	
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.60	0.00	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	3.96	0.00	
					16.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00	
					Total:				6.60	0.00	
17)	2235-02-196-6-01	Block Grants	10.23	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	7.61	0.00	
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	2.62	0.00	
					Total:				10.23	0.00	

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
18)	2401-00-196-1-01	Block Grants	12.74	14.52	18.1)	2435-00-101-0-27	Establishment	001	0.00	9.90
					18.2)	2435-00-101-0-27	Establishment	050	0.00	2.97
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	7.23	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	0.52	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.36	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	0.99	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	2.64	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	0.88	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.06	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.04	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	1.65
					Total:				12.74	14.52
19)	2401-00-196-2-01	Block Grants	10.92	41.91	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.06	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.08	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.05	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	39.27
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	2.64
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	0.59	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	0.04	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	0.03	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	2.15	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	3.96	0.00
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.65	0.00
					19.12)	2435-00-101-0-38	Publicity and Literature	050	1.32	0.00
					Total:				10.92	41.91
20)	2402-00-196-2-01	Block Grants	0.00	33.66	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	17.49
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.32
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	13.86
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
					Total:				0.00	33.66
21)	2403-00-196-1-01	Block Grants	20.13	48.84	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	45.87
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	2.97
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	10.56	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	6.60	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	1.98	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.88	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.06	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.04	0.00
					Total:				20.13	48.84
22)	2405-00-196-1-01	Block Grants	7.26	22.44	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	21.45
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.82	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	2.20	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.16	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.11	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	2.31	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.66	0.00
							Total:		7.26	22.44
23)	2406-01-196-1-01	Block Grants	15.84	16.83	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	10.23
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	6.60
					23.3)	2406-00-101-0-27	Social Forestry	050	13.20	0.00
					23.4)	2406-00-101-0-28	Buildings	140	2.64	0.00
							Total:		15.84	16.83
24)	2425-00-196-1-01	Block Grants	1.32	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50	0.00
					24.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.83	0.00
							Total:		1.32	0.00
25)	2515-00-196-1-05	Maintenance Grants	3.30	58.74	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	16.83
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	13.53
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.38
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	3.30	0.00
							Total:		3.30	58.74
26)	2515-00-196-1-14	Construction of ZP Office Building	57.75	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	57.75	0.00
							Total:		57.75	0.00
27)	2515-00-196-1-22	Development Grants	4.95	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
							Total:		4.95	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	33.00	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	33.00	0.00
							Total:		33.00	0.00
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.56	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	8.25
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
							Total:		0.00	10.56
30)	2851-00-196-1-01	Block Grants	0.50	6.60	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.44	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.03	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.02	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	2.64
					30.5)	2851-00-107-0-26	Administration	050	0.00	0.99
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	1.98
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.99
							Total:		0.50	6.60
31)	2851-00-196-2-01	Block Grants	7.92	10.56	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	2.31
					31.2)	2851-00-107-0-27	District Industries Centre	050	2.06	1.98
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.15	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.10	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	2.64
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.32
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.83	0.00
					31.8)	2851-00-107-0-32		050	0.88	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Plan	Non-Plan	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Plan	Non-Plan
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.06	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.04	0.00
					31.11)	2851-00-107-0-33	Apiculture	001	0.00	1.65
					31.12)	2851-00-107-0-33	Apiculture	050	0.00	0.66
					31.13)	2851-00-107-0-33	Apiculture	100	0.74	0.00
					31.14)	2851-00-107-0-33	Apiculture	422	0.05	0.00
					31.15)	2851-00-107-0-33	Apiculture	423	0.04	0.00
					31.16)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	2.48	0.00
					31.17)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.50	0.00
							Total:		7.92	10.56
32)	2852-80-196-1-01	Block Grants	0.00	3.30	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	2.31
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
							Total:		0.00	3.30
33)	3054-80-196-1-03	Block Grants	198.00	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	198.00	0.00
							Total:		198.00	0.00
34)	3425-60-196-1-01	Block Grants	1.65	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
							Total:		1.65	0.00
35)	3451-00-196-1-01	Block Grants	2.64	10.89	35.1)	3451-00-101-0-26	Planning Board	001	0.00	8.25
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.32	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					35.5)	3451-00-101-0-29	Vehicle Support to CPOs	050	0.99	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		2.64	10.89
							District Total:		1755.26	2491.83

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 27 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 4159.56 lakh under Plan and Rs. 4262.94 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	188.10	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	165.66
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	5.61
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	15.51
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.32
					Total:				0.00	188.10
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.62	94.05	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	68.97
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.32
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	15.51
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	7.26
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.96	0.00
					Total:				4.62	94.05
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	2387.77	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	22.26	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1775.95	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	452.00	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	137.55	0.00
					Total:				2387.77	0.00
4)	2202-02-196-1-01	Block Grants	382.27	1552.98	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1500.18
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	347.82	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	49.83
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	14.00	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	3.03	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.92	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	16.50	0.00
					Total:				382.27	1552.98
5)	2202-02-196-6-01	ZP Schools	7.13	0.00	5.1)	2202-00-102-0-20	RMSA	001	7.13	0.00
					Total:				7.13	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.50	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	16.50	0.00
					Total:				16.50	0.00
7)	2204-00-196-1-01	Block Grants	24.09	2.97	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	4.95	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.3)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.4)	2205-00-104-0-29	Sports Schools/Hostels	050	4.62	0.00
					7.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	6.60	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.6)	2205-00-104-0-31	Rural Sports Centres	050	1.32	0.00
					7.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		24.09	2.97
8)	2205-00-196-1-01	Block Grants	3.30	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.30	0.00
							Total:		3.30	0.00
9)	2210-80-196-1-01	Block Grants	219.06	719.73	9.1)	2210-00-101-0-27	Primary Health Centres	001	20.06	261.69
					9.2)	2210-00-101-0-27	Primary Health Centres	050	2.51	4.29
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	80.52
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.98
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	55.77
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	3.63
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	55.44
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	2.97
					9.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	7.59	0.00
					9.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	3.63
					9.12)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	3.30
					9.13)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.66
					9.14)	2210-00-102-0-31	National Anti - Malaria Programme	001	94.19	12.54
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	050	30.55	0.99
					9.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.60	0.00
					9.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	224.07
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	6.27
					9.19)	2210-00-103-0-30	Karnataka Health System Development Project	001	23.62	0.00
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	050	4.57	0.00
					9.21)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.22)	2210-00-103-0-43	Taluk Level Hospitals	050	16.17	0.00
					9.23)	2210-00-105-0-38	Buildings	140	8.25	0.00
					9.24)	4210-00-101-0-39	District Health Office Buildings	140	4.95	0.00
							Total:		219.06	719.73
10)	2211-00-196-1-01	Block Grants	22.44	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	16.50	0.00
					10.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	2.24	0.00
					10.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	3.70	0.00
							Total:		22.44	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	14.52	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	14.52
							Total:		0.00	14.52
12)	2225-01-196-1-01	Block Grants	213.55	367.95	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	155.43
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	22.50	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	54.93	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.4)	2225-00-101-0-30	Executive Establishment	001	15.10	32.67
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	143.88
					12.6)	2225-00-101-0-30	Executive Establishment	422	11.30	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	21.45
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	13.20
					12.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	14.52	0.00
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	95.21	0.00
					12.11)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	1.32
					Total:				213.55	367.95
13)	2225-02-196-1-01	Block Grants	35.98	29.37	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	29.37
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	3.24	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	3.41	0.00
					13.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	29.33	0.00
					Total:				35.98	29.37
14)	2225-03-196-1-01	Block Grants	420.75	638.22	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	51.21	87.78
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	304.53	183.81
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	355.41
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	11.06	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	31.18	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	5.28
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.63
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	16.50	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.33	0.00
					14.10)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	1.98
					14.11)	2225-00-103-0-51	Executive Establishment	050	3.96	0.00
					14.12)	2225-00-103-0-54	Occupational Training for Minorities	050	0.33	0.00
					14.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.14)	2225-00-103-0-58	Stipend to Advocates	050	1.65	0.00
					Total:				420.75	638.22
15)	2235-02-196-1-01	Block Grants	0.00	23.43	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	13.86
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.92
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	23.43
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	2.64	16.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64
					Total:				0.00	2.64
17)	2235-02-196-6-01	Block Grants	13.21	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	8.43	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	4.79	0.00
					Total:				13.21	0.00
18)	2401-00-196-1-01		34.22	23.43	18.1)	2435-00-101-0-27	Establishment	001	0.00	20.13

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Block Grants					18.2)	2435-00-101-0-27	Establishment	050	0.00	2.97
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	12.86	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	2.79	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.85	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	6.70	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.60	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	2.53	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.55	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.17	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.33
					18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	0.84	0.00
					18.13)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	221	0.33	0.00
					Total:				34.22	23.43
19)	2401-00-196-2-01	Block Grants	32.55	71.28	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.29	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.28	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.09	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	68.64
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	2.64
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	20.59	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	4.46	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.36	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	2.31	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	0.33	0.00
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	1.32	0.00
					19.12)	2435-00-101-0-38	Publicity and Literature	050	0.53	0.00
					Total:				32.55	71.28
20)	2402-00-196-2-01	Block Grants	0.00	40.92	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	14.19
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	24.75
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	0.99
					Total:				0.00	40.92
21)	2403-00-196-1-01	Block Grants	41.32	158.07	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	154.11
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	3.96
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	24.75	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.89	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.96	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.34	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.29	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.09	0.00
					Total:				41.32	158.07
22)	2405-00-196-1-01	Block Grants	12.87	12.21	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	11.22
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27		140	4.95	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.4)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities Assistance to Inland Fisheries Development	050	3.09	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.67	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.20	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.64	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	1.32	0.00
					Total:				12.87	12.21
23)	2406-01-196-1-01	Block Grants	42.90	66.99	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	50.49
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	16.50
					23.3)	2406-00-101-0-27	Social Forestry	050	29.70	0.00
					23.4)	2406-00-101-0-28	Buildings	140	13.20	0.00
					Total:				42.90	66.99
24)	2425-00-196-1-01	Block Grants	2.97	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	0.91	0.00
					24.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	050	0.99	0.00
					24.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.74	0.00
					Total:				2.97	0.00
25)	2515-00-196-1-05	Maintenance Grants	8.42	97.35	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	30.03
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	38.28
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	8.42	0.00
					Total:				8.42	97.35
26)	2515-00-196-1-14	Construction of ZP Office Building	25.91	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	25.91	0.00
					Total:				25.91	0.00
27)	2515-00-196-1-22	Development Grants	5.28	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	5.28	0.00
					Total:				5.28	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	43.23	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	31.68	0.00
					28.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	11.55	0.00
					Total:				43.23	0.00
29)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.61	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	3.96
					29.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					Total:				0.00	5.61
30)	2851-00-196-1-01	Block Grants	6.44	118.47	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.02	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.09	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.33	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	77.22
					30.5)	2851-00-107-0-26	Administration	050	0.00	37.29
					30.6)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	001	0.00	3.63
					30.7)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	050	0.00	0.33
					Total:				6.44	118.47
31)	2851-00-196-2-01	Block Grants	18.48	20.79	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	5.61
					31.2)	2851-00-107-0-27	District Industries Centre	050	1.54	2.31
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.33	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.10	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	11.88
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	8.25	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	4.12	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.89	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.27	0.00
					31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.66	0.00
					31.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.31	0.00
							Total:		18.48	20.79
32)	2852-80-196-1-01	Block Grants	0.00	3.96	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	3.30
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.66
							Total:		0.00	3.96
33)	3054-80-196-1-03	Block Grants	124.08	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	124.08	0.00
							Total:		124.08	0.00
34)	3425-60-196-1-01	Block Grants	3.30	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	3.30	0.00
							Total:		3.30	0.00
35)	3451-00-196-1-01	Block Grants	3.63	9.90	35.1)	3451-00-101-0-26	Planning Board	001	0.00	7.26
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		3.63	9.90
36)	3475-00-196-1-01	Block Grants	3.30	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.30	0.00
							Total:		3.30	0.00
							District Total:		4159.56	4262.94

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 28 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat GADAG, an amount of Rs. 2462.04 lakh under Plan and Rs. 2964.72 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	111.87	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	92.73
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	3.30
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	13.86
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.98
					Total:					
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.96	30.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	19.80
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	4.62
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	3.96
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30	0.00
					Total:					
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1201.87	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	20.63	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	897.34	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	209.69	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	74.21	0.00
					Total:					
4)	2202-02-196-1-01	Block Grants	305.91	1241.13	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1189.98
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	282.81	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	48.18
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	7.71	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.62	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.57	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	13.20	0.00
					Total:					
5)	2202-02-196-6-01	ZP Schools	4.16	0.00	5.1)	2202-00-102-0-20	RMSA	001	4.16	0.00
					Total:					
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.70	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.70	0.00
					Total:					
7)	2204-00-196-1-01	Block Grants	25.74	3.96	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	7.26	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	0.99
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	6.60	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	3.96	0.00
					7.6)	2205-00-104-0-30		100	6.93	0.00
					Total:					

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances Rural Sports Centres	050	0.99	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		25.74	3.96
8)	2205-00-196-1-01	Block Grants	3.30	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.30	0.00
							Total:		3.30	0.00
9)	2210-80-196-1-01	Block Grants	161.34	409.20	9.1)	2210-00-101-0-27	Primary Health Centres	001	17.48	102.96
					9.2)	2210-00-101-0-27	Primary Health Centres	050	7.27	5.28
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	56.43
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	0.99
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	72.27
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	4.62
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	30.36
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	1.98
					9.10)	2210-00-101-0-36	Maintanance of Health Buildings	140	11.55	0.00
					9.11)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	4.62
					9.12)	2210-00-102-0-31	National Anti - Malaria Programme	001	26.30	0.00
					9.13)	2210-00-102-0-31	National Anti - Malaria Programme	050	23.05	0.66
					9.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.95	0.00
					9.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	125.07
					9.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	2.31
					9.17)	2210-00-103-0-30	Karnataka Health System Development Project	001	38.05	0.00
					9.18)	2210-00-103-0-30	Karnataka Health System Development Project	050	20.82	0.00
					9.19)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.66
					9.20)	2210-00-103-0-44	Provision for Ambulances	195	3.96	0.00
					9.21)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	2.64	0.00
					9.22)	2210-00-105-0-38	Buildings	140	5.28	0.00
							Total:		161.34	409.20
10)	2211-00-196-1-01	Block Grants	62.37	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	11.55	0.00
					10.2)	2210-00-106-0-52	Executive Establishment - IPP3	001	42.81	0.00
					10.3)	2210-00-106-0-52	Executive Establishment - IPP3	050	6.60	0.00
					10.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.41	0.00
							Total:		62.37	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	8.91	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	8.91
							Total:		0.00	8.91
12)	2225-01-196-1-01	Block Grants	122.22	179.19	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	111.54
					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	20.80	0.00
					12.3)	2225-00-101-0-29		422	43.55	0.00

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					12.4)	2225-00-101-0-30	Maintenance of Post Matric Government Hostels Executive Establishment	001	4.57	26.40
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	8.91
					12.6)	2225-00-101-0-30	Executive Establishment	422	12.52	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	3.63
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	4.62
					12.9)	2225-00-101-0-36	Government College Hostels	001	0.00	3.63
					12.10)	2225-00-101-0-36	Government College Hostels	050	0.00	1.65
					12.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	26.07	0.00
					12.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	14.71	0.00
					12.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	18.81
							Total:		122.22	179.19
13)	2225-02-196-1-01	Block Grants	55.61	41.25	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	29.70
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	8.27	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	34.11	0.00
					13.4)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	3.30
					13.5)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	8.25
					13.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	13.23	0.00
							Total:		55.61	41.25
14)	2225-03-196-1-01	Block Grants	164.93	463.98	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	21.97	68.97
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	107.39	146.85
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	233.31
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	14.76	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	10.12	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	9.24
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	2.97
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	4.95	0.00
					14.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.32	0.00
					14.10)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.00	1.65
					14.11)	2225-00-103-0-50	Hostels Run by Minority Organisations	103	0.00	0.66
					14.12)	2225-00-103-0-51	Executive Establishment	050	3.83	0.00
					14.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.14)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
							Total:		164.93	463.98
15)	2230-03-196-1-01	Block Grants	0.00	11.88	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	8.91
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	2.97
							Total:		0.00	11.88
16)	2235-02-196-1-01	Block Grants	0.00	8.91	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	1.98
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	5.28
					16.3)	2235-00-101-0-27		050	0.00	1.65

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2016,Dated: 1st April 2016						
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)	
					Women & Child Development Department - Establishment & Administration			Total:		0.00	8.91
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	2.64	17.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	0.00	2.64	
							Total:		0.00	2.64	
18)	2235-02-196-6-01	Block Grants	16.17	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	10.67	0.00	
									050	5.50	0.00
							Total:		16.17	0.00	
19)	2401-00-196-1-01	Block Grants	23.34	42.24	19.1)	2435-00-101-0-27	Establishment	001	0.00	39.60	
									050	0.00	2.64
									050	7.71	0.00
									422	1.62	0.00
									423	0.57	0.00
									050	3.96	0.00
									140	4.62	0.00
									100	3.09	0.00
									422	0.65	0.00
									423	0.23	0.00
									221	0.90	0.00
							Total:		23.34	42.24	
20)	2401-00-196-2-01	Block Grants	20.96	39.93	20.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	1.28	0.00	
									422	0.27	0.00
									423	0.10	0.00
									001	0.00	35.97
									050	0.00	3.96
									100	7.71	0.00
									422	1.62	0.00
									423	0.57	0.00
									140	3.30	0.00
									050	2.15	0.00
									050	1.98	0.00
									050	1.98	0.00
							Total:		20.96	39.93	
21)	2402-00-196-2-01	Block Grants	0.00	23.43	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	10.23	
									050	0.00	0.99
									001	0.00	11.22
									050	0.00	0.99
							Total:		0.00	23.43	
22)	2403-00-196-1-01	Block Grants	25.41	124.08	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	119.46	
									050	0.00	4.62
									222	13.53	0.00
									140	7.26	0.00

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	3.30	0.00
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.03	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.21	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.08	0.00
					Total:				25.41	124.08
23)	2405-00-196-1-01	Block Grants	11.55	4.29	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	3.30
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.60	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	1.54	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.32	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.12	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.98	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	0.99	0.00
					Total:				11.55	4.29
24)	2406-01-196-1-01	Block Grants	42.90	43.23	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	29.04
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	14.19
					24.3)	2406-00-101-0-27	Social Forestry	050	29.70	0.00
					24.4)	2406-00-101-0-28	Buildings	140	13.20	0.00
					Total:				42.90	43.23
25)	2425-00-196-1-01	Block Grants	4.29	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.53	0.00
					25.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.58	0.00
					25.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	2.51	0.00
					25.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.67	0.00
					Total:				4.29	0.00
26)	2515-00-196-1-05	Maintenance Grants	4.95	80.85	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	18.81
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	34.65
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	27.39
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	4.95	0.00
					Total:				4.95	80.85
27)	2515-00-196-1-14	Construction of ZP Office Building	16.50	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	16.50	0.00
					Total:				16.50	0.00
28)	2515-00-196-1-22	Development Grants	4.95	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	4.95	0.00
					Total:				4.95	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	49.50	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	49.50	0.00
					Total:				49.50	0.00
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.83	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	15.18
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	0.99
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
					Total:				0.00	16.83
31)	2851-00-196-1-01	Block Grants	5.61	52.14	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.37	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.92	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.32	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	39.93
					31.5)	2851-00-107-0-26	Administration	050	0.00	12.21

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	5.61	52.14
32)	2851-00-196-2-01	Block Grants	11.55	9.90	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	1.32
					32.2)	2851-00-107-0-27	District Industries Centre	050	3.09	1.32
					32.3)	2851-00-107-0-27	District Industries Centre	422	0.65	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.23	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	6.27
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	0.99
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.64	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.57	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.54	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.19	0.00
					32.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.65	0.00
								Total:	11.55	9.90
33)	2852-80-196-1-01	Block Grants	0.00	5.61	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	4.62
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
								Total:	0.00	5.61
34)	3054-80-196-1-03	Block Grants	82.50	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	82.50	0.00
								Total:	82.50	0.00
35)	3425-60-196-1-01	Block Grants	1.65	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.65	0.00
								Total:	1.65	0.00
36)	3451-00-196-1-01	Block Grants	3.63	9.24	36.1)	3451-00-101-0-26	Planning Board	001	0.00	5.61
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	2.31
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	0.99	0.00
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.63	9.24
37)	3456-00-196-1-01	Block Grants	1.98	0.00	37.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	050	1.98	0.00
								Total:	1.98	0.00
38)	3475-00-196-1-01	Block Grants	16.50	0.00	38.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	16.50	0.00
								Total:	16.50	0.00
								District Total:	2462.04	2964.72

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 29 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat HAVERI, an amount of Rs. 3290.40 lakh under Plan and Rs. 4260.63 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	153.12	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	137.94
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	3.30
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	10.23
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.65
					Total:				0.00	153.12
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.94	26.40	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	17.82
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	0.66
					2.3)	2202-00-101-0-27	Appointment of School Mothers	059	0.00	0.66
					2.4)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.66	0.00
					2.5)	2202-00-103-0-36	Executive Establishment	001	0.00	6.27
					2.6)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.7)	2202-00-104-0-37	Jana Shikshana Nilaya	050	5.28	0.00
					Total:				5.94	26.40
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1804.44	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	26.51	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1354.48	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	257.78	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	165.68	0.00
					Total:				1804.44	0.00
4)	2202-02-196-1-01	Block Grants	419.96	1847.01	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	1757.25
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	389.73	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	46.53
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	10.63	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.89	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.21	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	16.50	0.00
					4.9)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	0.00	26.07
					4.10)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	0.00	14.19
					Total:				419.96	1847.01
5)	2202-02-196-6-01	ZP Schools	2.44	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.44	0.00
					Total:				2.44	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.60	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	6.60	0.00
					Total:				6.60	0.00
7)	2204-00-196-1-01	Block Grants	29.37	2.97	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	5.94	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.3)	2205-00-104-0-28	Maintenance of Stadia	140	11.55	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.4)	2205-00-104-0-29	Sports Schools/Hostels	050	3.96	0.00
					7.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	5.45	0.00
					7.6)	2205-00-104-0-31	Rural Sports Centres	050	2.48	0.00
					7.7)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		29.37	2.97
8)	2205-00-196-1-01	Block Grants	3.30	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	3.30	0.00
							Total:		3.30	0.00
9)	2210-80-196-1-01	Block Grants	191.27	600.60	9.1)	2210-00-101-0-27	Primary Health Centres	001	30.42	210.54
					9.2)	2210-00-101-0-27	Primary Health Centres	050	10.71	29.70
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	86.13
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	1.98
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	38.94
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	2.97
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	36.96
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	0.99
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	1.65
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	1.98
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	29.70	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	3.63
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	001	0.00	2.31
					9.15)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	1.65	0.66
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	001	27.28	0.00
					9.17)	2210-00-102-0-31	National Anti - Malaria Programme	050	9.02	0.99
					9.18)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.32	0.00
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	171.60
					9.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	7.59
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	001	46.56	0.00
					9.22)	2210-00-103-0-30	Karnataka Health System Development Project	050	26.04	0.00
					9.23)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	3.30	0.00
					9.25)	2210-00-105-0-38	Buildings	140	5.28	0.00
							Total:		191.27	600.60
10)	2211-00-196-1-01	Block Grants	9.90	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	7.59	0.00
					10.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	2.31	0.00
							Total:		9.90	0.00
11)	2225-01-196-1-01	Block Grants	109.51	317.46	11.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	97.02
					11.2)	2225-00-101-0-29		001	6.85	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					11.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	41.44	0.00
					11.4)	2225-00-101-0-30	Maintenance of Post Matric Government Hostels	001	0.00	37.29
					11.5)	2225-00-101-0-30	Executive Establishment	050	0.00	79.20
					11.6)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	40.92
					11.7)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	36.63
					11.8)	2225-00-101-0-36	Government College Hostels	001	0.00	8.91
					11.9)	2225-00-101-0-36	Government College Hostels	050	0.00	8.25
					11.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	10.56	0.00
					11.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	50.66	0.00
					11.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	103	0.00	9.24
							Total:		109.51	317.46
12)	2225-02-196-1-01	Block Grants	55.50	96.36	12.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	61.38
					12.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	0.00	10.56
					12.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	050	0.00	11.55
					12.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	0.33	0.00
					12.5)	2225-00-102-0-35	Morarji Desai Residential Schools	001	0.00	1.65
					12.6)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	11.22
					12.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	001	1.10	0.00
					12.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	48.22	0.00
					12.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	001	4.03	0.00
					12.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	423	1.82	0.00
							Total:		55.50	96.36
13)	2225-03-196-1-01	Block Grants	203.68	554.73	13.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	33.68	103.62
					13.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	137.59	177.21
					13.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	262.35
					13.4)	2225-00-103-0-34	Hostels for Minorities	001	1.45	0.00
					13.5)	2225-00-103-0-34	Hostels for Minorities	050	19.51	0.00
					13.6)	2225-00-103-0-39	Executive Establishment	001	0.00	7.92
					13.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.30
					13.8)	2225-00-103-0-40	Maintenance of Buildings	140	4.95	0.00
					13.9)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.40	0.00
					13.10)	2225-00-103-0-51	Executive Establishment	050	4.24	0.00
					13.11)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	001	0.28	0.00
					13.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					13.13)	2225-00-103-0-58	Stipend to Advocates	050	1.58	0.00
							Total:		203.68	554.73
14)	2230-03-196-1-01	Block Grants	0.00	29.04	14.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	23.10
					14.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	5.94

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	0.00	29.04
15)	2235-02-196-1-01	Block Grants	0.00	24.42	15.1)	2211-00-102-0-26	Child Welfare	050	0.00	14.85
					15.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.92
					15.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
								Total:	0.00	24.42
16)	2235-02-196-1-03	Block Grants (Physically Handicapped)	6.93	14.19	16.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	001	4.29	0.00
					16.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.00	13.53
					16.3)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.00	0.66
					16.4)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
								Total:	6.93	14.19
17)	2235-02-196-6-01	Block Grants	12.71	0.00	17.1)	2211-00-102-0-02	ICDS-District Cell	001	8.15	0.00
					17.2)	2211-00-102-0-02	ICDS-District Cell	050	4.56	0.00
								Total:	12.71	0.00
18)	2401-00-196-1-01	Block Grants	30.69	86.46	18.1)	2435-00-101-0-27	Establishment	001	0.00	80.19
					18.2)	2435-00-101-0-27	Establishment	050	0.00	3.30
					18.3)	2435-00-101-0-29	Other Agricultural Schemes	050	10.21	0.00
					18.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.82	0.00
					18.5)	2435-00-101-0-29	Other Agricultural Schemes	423	1.17	0.00
					18.6)	2435-00-101-0-31	Farm related Activities	050	6.60	0.00
					18.7)	2435-00-101-0-33	Agricultural Office Buildings	140	4.95	0.00
					18.8)	2435-00-101-0-34	Organic Fertilizers	100	3.57	0.00
					18.9)	2435-00-101-0-34	Organic Fertilizers	422	0.64	0.00
					18.10)	2435-00-101-0-34	Organic Fertilizers	423	0.41	0.00
					18.11)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	2.97
					18.12)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.32	0.00
								Total:	30.69	86.46
19)	2401-00-196-2-01	Block Grants	32.03	78.87	19.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.73	0.00
					19.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.38	0.00
					19.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.24	0.00
					19.4)	2435-00-101-0-26	Executive Establishment	001	0.00	71.61
					19.5)	2435-00-101-0-26	Executive Establishment	050	0.00	7.26
					19.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	12.76	0.00
					19.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	2.27	0.00
					19.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	1.46	0.00
					19.9)	2435-00-101-0-32	Horticulture Buildings	140	6.60	0.00
					19.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	2.34	0.00
					19.11)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	050	0.83	0.00
					19.12)	2435-00-101-0-38	Publicity and Literature	050	0.42	0.00
					19.13)	2435-00-101-0-39	Cold Storage Subvention	050	1.98	0.00
								Total:	32.03	78.87
20)	2402-00-196-2-01	Block Grants	0.00	39.60	20.1)	2402-00-104-0-26	Watershed Development	001	0.00	15.84
					20.2)	2402-00-104-0-26	Watershed Development	050	0.00	1.65

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					20.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	20.79
					20.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.32
Total:									0.00	39.60
21)	2403-00-196-1-01	Block Grants	36.60	164.01	21.1)	2403-00-101-0-26	Executive Establishment	001	0.00	157.74
					21.2)	2403-00-101-0-26	Executive Establishment	050	0.00	6.27
					21.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	16.93	0.00
					21.4)	2403-00-101-0-28	Maintenance of Buildings	140	13.20	0.00
					21.5)	2403-00-101-0-30	Strengthening of Extension Units	050	4.62	0.00
					21.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	1.43	0.00
					21.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.25	0.00
					21.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.17	0.00
Total:									36.60	164.01
22)	2405-00-196-1-01	Block Grants	9.57	14.85	22.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	13.86
					22.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	0.99
					22.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.30	0.00
					22.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.83	0.00
					22.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.68	0.00
					22.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.44	0.00
					22.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	0.83	0.00
					22.8)	2405-00-101-0-32	Exhibitions and Training	050	0.50	0.00
Total:									9.57	14.85
23)	2406-01-196-1-01	Block Grants	37.95	44.88	23.1)	2406-00-101-0-26	Social Forestry	001	0.00	28.38
					23.2)	2406-00-101-0-26	Social Forestry	050	0.00	16.50
					23.3)	2406-00-101-0-27	Social Forestry	050	33.00	0.00
					23.4)	2406-00-101-0-28	Buildings	140	4.95	0.00
Total:									37.95	44.88
24)	2425-00-196-1-01	Block Grants	6.11	0.00	24.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.65	0.00
					24.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.85	0.00
					24.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	2.61	0.00
Total:									6.11	0.00
25)	2515-00-196-1-05	Maintenance Grants	6.60	76.56	25.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	27.39
					25.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	20.13
					25.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	29.04
					25.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	6.60	0.00
Total:									6.60	76.56
26)	2515-00-196-1-14	Construction of ZP Office Building	66.00	0.00	26.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	66.00	0.00
Total:									66.00	0.00
27)	2515-00-196-1-22	Development Grants	3.30	0.00	27.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	3.30	0.00
Total:									3.30	0.00
28)	2515-00-196-6-06	DRDA - Administrative Charges	39.60	0.00	28.1)	2515-00-101-0-01	DRDA - Administrative Charges	050	39.60	0.00
Total:									39.60	0.00
29)	2702-80-196-1-02		0.00	16.83	29.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	15.18

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
		Block Grants (Minor irrigation)			29.2)	2702-00-101-0-28	New Supplies	226	0.00	0.99
					29.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
							Total:		0.00	16.83
30)	2851-00-196-1-01	Block Grants	6.60	37.62	30.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.11	0.00
					30.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.91	0.00
					30.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.58	0.00
					30.4)	2851-00-107-0-26	Administration	001	0.00	33.33
					30.5)	2851-00-107-0-26	Administration	050	0.00	4.29
							Total:		6.60	37.62
31)	2851-00-196-2-01	Block Grants	11.55	14.85	31.1)	2851-00-107-0-27	District Industries Centre	001	0.00	2.97
					31.2)	2851-00-107-0-27	District Industries Centre	050	2.55	2.31
					31.3)	2851-00-107-0-27	District Industries Centre	422	0.46	0.00
					31.4)	2851-00-107-0-27	District Industries Centre	423	0.29	0.00
					31.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	8.25
					31.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	1.32
					31.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.71	0.00
					31.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	2.55	0.00
					31.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.46	0.00
					31.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.29	0.00
					31.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	1.65	0.00
					31.12)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	050	0.59	0.00
							Total:		11.55	14.85
32)	2852-80-196-1-01	Block Grants	0.00	5.94	32.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	4.95
					32.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
							Total:		0.00	5.94
33)	3054-80-196-1-03	Block Grants	133.65	0.00	33.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	133.65	0.00
							Total:		133.65	0.00
34)	3425-60-196-1-01	Block Grants	1.98	0.00	34.1)	3425-00-101-0-26	Natural Resources Data Management System	050	1.98	0.00
							Total:		1.98	0.00
35)	3451-00-196-1-01	Block Grants	3.30	13.86	35.1)	3451-00-101-0-26	Planning Board	001	0.00	10.89
					35.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					35.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	1.82	0.00
					35.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.65
					35.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.16	0.00
					35.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
							Total:		3.30	13.86
36)	3475-00-196-1-01	Block Grants	3.30	0.00	36.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	3.30	0.00
							Total:		3.30	0.00
							District Total:		3290.40	4260.63

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2016 to July 2016.

Reference: (1) District-wise sub allocation of provisions for FY 2016-17 uploaded at Finance Department's website
www.kar.nic.in/finance.

(2) Govt. Order No : FD 04 ZPA 2013 Dated:10th April 2013.

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2016-17 to the Zilla Panchayats for implementation of their schemes during the period April 2016 to July 2016. Hence the following order.

Government Order No: FD 30 ZPA 2016 , dated: 1st April 2016

1. For Zilla Panchayat KOPPAL, an amount of Rs. 2995.31 lakh under Plan and Rs. 2090.22 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2016-17 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2016 to July 2016.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (11) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (11), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers through through Treasury "Budget Control System" as per th
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.
8. From this year separate provision for 422(SCSP) and 423(TSP) have been made in addition to Salaries(001) Non Salaries(050) and other Specified Object Heads in Link Document,Hence Chief Accounts Officer and Controlling Officers are required to ensure releases are made under these appropriate Object Heads .

By Order and in the name of
Governor of Karnataka,



(Purushotham Singh B.H)
Special Officer (ZP)
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All Distict Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O No. : FD 30 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	126.72	1.1)	2059-00-101-0-26	ZP Establishment Charges	001	0.00	110.88
					1.2)	2059-00-101-0-26	ZP Establishment Charges	050	0.00	2.64
					1.3)	2059-00-101-0-28	Maintenance and Repairs	200	0.00	11.55
					1.4)	2059-00-101-0-29	New Supplies	226	0.00	1.65
					Total:				0.00	126.72
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.29	93.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	001	0.00	86.46
					2.2)	2202-00-101-0-27	Appointment of School Mothers	050	0.00	1.65
					2.3)	2202-00-101-0-40	Remuneration to Contract Teachers	015	0.99	0.00
					2.4)	2202-00-103-0-36	Executive Establishment	001	0.00	4.62
					2.5)	2202-00-103-0-36	Executive Establishment	050	0.00	0.99
					2.6)	2202-00-104-0-37	Jana Shikshana Nilaya	050	3.30	0.00
					Total:				4.29	93.72
3)	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha	1666.49	0.00	3.1)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	001	18.49	0.00
					3.2)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	050	1096.58	0.00
					3.3)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	422	337.23	0.00
					3.4)	2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	423	214.19	0.00
					Total:				1666.49	0.00
4)	2202-02-196-1-01	Block Grants	98.67	393.69	4.1)	2202-00-102-0-26	Maintenance and G.I.A.	101	0.00	344.85
					4.2)	2202-00-102-0-28	GIA to Private High Schools	101	76.89	0.00
					4.3)	2202-00-102-0-31	Inspection	001	0.00	45.87
					4.4)	2202-00-102-0-31	Inspection	050	0.00	2.97
					4.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	050	8.26	0.00
					4.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.21	0.00
					4.7)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.41	0.00
					4.8)	2202-00-102-0-34	Additions & Alterations	140	9.90	0.00
					Total:				98.67	393.69
5)	2202-02-196-6-01	ZP Schools	2.15	0.00	5.1)	2202-00-102-0-20	RMSA	001	2.15	0.00
					Total:				2.15	0.00
6)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.30	0.00	6.1)	2202-00-104-0-35	Supply of Materials	221	3.30	0.00
					Total:				3.30	0.00
7)	2204-00-196-1-01	Block Grants	16.83	5.28	7.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	050	4.62	0.00
					7.2)	2205-00-104-0-27	Assistant Youth Services Officer	001	0.00	2.31
					7.3)	2205-00-104-0-27	Assistant Youth Services Officer	050	0.00	0.99
					7.4)	2205-00-104-0-28	Maintenance of Stadia	140	4.29	0.00
					7.5)	2205-00-104-0-29	Sports Schools/Hostels	050	4.29	0.00
					7.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.99	0.00

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O No. : FD 30 ZPA 2016,Dated: 1st April 2016					
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					7.7)	2205-00-104-0-31	Rural Sports Centres	050	1.98	0.00
					7.8)	2205-00-104-0-32	Assistance to students and non-students	100	0.00	0.66
					7.9)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	226	0.00	0.66
					7.10)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	050	0.66	0.00
					7.11)	2205-00-104-0-35	Sports Promotion in Rural Areas	050	0.00	0.33
					7.12)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	226	0.00	0.33
							Total:		16.83	5.28
8)	2205-00-196-1-01	Block Grants	1.65	0.00	8.1)	2205-00-101-0-26	Constructino of Open Air Theaters	140	1.65	0.00
							Total:		1.65	0.00
9)	2210-80-196-1-01	Block Grants	272.58	513.15	9.1)	2210-00-101-0-27	Primary Health Centres	001	77.39	142.89
					9.2)	2210-00-101-0-27	Primary Health Centres	050	21.62	16.83
					9.3)	2210-00-101-0-28	Taluk Level General Hospitals	001	0.00	59.73
					9.4)	2210-00-101-0-28	Taluk Level General Hospitals	050	0.00	6.27
					9.5)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	001	0.00	55.77
					9.6)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	050	0.00	3.30
					9.7)	2210-00-101-0-32	District Establishment	001	0.00	34.32
					9.8)	2210-00-101-0-32	District Establishment	050	0.00	1.98
					9.9)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	001	0.00	3.30
					9.10)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	050	0.00	0.99
					9.11)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	050	0.00	2.97
					9.12)	2210-00-101-0-36	Maintanance of Health Buildings	140	6.60	0.00
					9.13)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	221	0.00	3.96
					9.14)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	050	0.00	0.99
					9.15)	2210-00-102-0-31	National Anti - Malaria Programme	001	61.39	10.56
					9.16)	2210-00-102-0-31	National Anti - Malaria Programme	050	25.07	0.99
					9.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.99	0.00
					9.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	001	0.00	150.48
					9.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	050	0.00	16.83
					9.20)	2210-00-103-0-30	Karnataka Health System Development Project	001	46.51	0.00
					9.21)	2210-00-103-0-30	Karnataka Health System Development Project	050	19.49	0.00
					9.22)	2210-00-103-0-42	Dental Units to Taluk Hospitals	050	0.00	0.99
					9.23)	2210-00-103-0-44	Provision for Ambulances	195	3.96	0.00
					9.24)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	050	1.32	0.00
					9.25)	2210-00-105-0-38	Buildings	140	4.95	0.00
					9.26)	4210-00-101-0-39	District Health Office Buildings	140	3.30	0.00
							Total:		272.58	513.15
10)	2211-00-196-1-01	Block Grants	13.20	0.00	10.1)	2210-00-106-0-48	State Health Transport Organisation	050	11.55	0.00
					10.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	050	1.65	0.00
							Total:		13.20	0.00
11)	2211-00-196-6-07	Urban Family Welfare Centres	0.00	11.55	11.1)	2210-00-106-0-04	PHC's run by NGOs-GIA	050	0.00	11.55
							Total:		0.00	11.55
12)	2225-01-196-1-01		125.86	105.93	12.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	0.00	73.59

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Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
Block Grants					12.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	001	18.53	0.00
					12.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	422	55.52	0.00
					12.4)	2225-00-101-0-30	Executive Establishment	001	6.81	4.95
					12.5)	2225-00-101-0-30	Executive Establishment	050	0.00	18.15
					12.6)	2225-00-101-0-30	Executive Establishment	422	22.89	0.00
					12.7)	2225-00-101-0-32	Residential Schools for SCs	001	0.00	3.96
					12.8)	2225-00-101-0-32	Residential Schools for SCs	050	0.00	5.28
					12.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	5.61	0.00
					12.10)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	422	16.50	0.00
					Total:				125.86	105.93
13)	2225-02-196-1-01	Block Grants	109.89	36.63	13.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	117	0.00	26.73
					13.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	001	20.34	0.00
					13.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	423	73.05	0.00
					13.4)	2225-00-102-0-35	Morarji Desai Residential Schools	050	0.00	9.90
					13.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	423	13.20	0.00
					13.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	423	3.30	0.00
					Total:				109.89	36.63
14)	2225-03-196-1-01	Block Grants	277.83	308.88	14.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	001	34.94	54.78
					14.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	050	180.22	108.90
					14.3)	2225-00-103-0-28	Other Concession to OBCs	050	0.00	128.70
					14.4)	2225-00-103-0-34	Hostels for Minorities	001	3.44	0.00
					14.5)	2225-00-103-0-34	Hostels for Minorities	050	40.39	0.00
					14.6)	2225-00-103-0-39	Executive Establishment	001	0.00	8.58
					14.7)	2225-00-103-0-39	Executive Establishment	050	0.00	3.63
					14.8)	2225-00-103-0-40	Maintenance of Buildings	140	13.20	0.00
					14.9)	2225-00-103-0-41	Ashram Schools	050	0.00	3.96
					14.10)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	050	0.33	0.00
					14.11)	2225-00-103-0-51	Executive Establishment	050	3.66	0.00
					14.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	050	0.00	0.33
					14.13)	2225-00-103-0-58	Stipend to Advocates	050	1.65	0.00
					Total:				277.83	308.88
15)	2230-03-196-1-01	Block Grants	0.00	71.61	15.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	001	0.00	61.38
					15.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	050	0.00	10.23
					Total:				0.00	71.61
16)	2235-02-196-1-01	Block Grants	0.00	14.19	16.1)	2211-00-102-0-26	Child Welfare	050	0.00	4.95
					16.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	001	0.00	7.59
					16.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	050	0.00	1.65
					Total:				0.00	14.19

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Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
17)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.64	7.26	17.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	0.00	6.60
					17.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.00	0.66
					17.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	001	2.64	0.00
Total:									2.64	7.26
18)	2235-02-196-6-01	Block Grants	14.85	0.00	18.1)	2211-00-102-0-02	ICDS-District Cell	001	9.79	0.00
					18.2)	2211-00-102-0-02	ICDS-District Cell	050	5.06	0.00
Total:									14.85	0.00
19)	2401-00-196-1-01	Block Grants	22.39	54.45	19.1)	2435-00-101-0-27	Establishment	001	0.00	49.17
					19.2)	2435-00-101-0-27	Establishment	050	0.00	1.65
					19.3)	2435-00-101-0-29	Other Agricultural Schemes	050	3.90	0.00
					19.4)	2435-00-101-0-29	Other Agricultural Schemes	422	1.04	0.00
					19.5)	2435-00-101-0-29	Other Agricultural Schemes	423	0.66	0.00
					19.6)	2435-00-101-0-31	Farm releated Activities	050	6.42	0.00
					19.7)	2435-00-101-0-33	Agricultural Office Buildings	140	6.60	0.00
					19.8)	2435-00-101-0-34	Organic Fertilizers	100	1.24	0.00
					19.9)	2435-00-101-0-34	Organic Fertilizers	422	0.33	0.00
					19.10)	2435-00-101-0-34	Organic Fertilizers	423	0.21	0.00
					19.11)	2435-00-101-0-37	Agriculture Training Schools	001	0.00	2.97
					19.12)	2435-00-101-0-37	Agriculture Training Schools	050	0.00	0.66
					19.13)	2435-00-101-0-40	Agricultural Farms and Development Centres	050	1.97	0.00
Total:									22.39	54.45
20)	2401-00-196-2-01	Block Grants	29.70	81.51	20.1)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	100	2.07	0.00
					20.2)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	422	0.55	0.00
					20.3)	2435-00-101-0-02	Oil Palm Cultivation in Potential States	423	0.35	0.00
					20.4)	2435-00-101-0-26	Executive Establishment	001	0.00	69.63
					20.5)	2435-00-101-0-26	Executive Establishment	050	0.00	11.88
					20.6)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	100	13.77	0.00
					20.7)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	422	3.69	0.00
					20.8)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	423	2.34	0.00
					20.9)	2435-00-101-0-32	Horticulture Buildings	140	3.30	0.00
					20.10)	2435-00-101-0-35	Maintenance of Horticultural Farms	050	1.98	0.00
					20.11)	2435-00-101-0-38	Publicity and Literature	050	1.65	0.00
Total:									29.70	81.51
21)	2402-00-196-2-01	Block Grants	0.00	30.03	21.1)	2402-00-104-0-26	Watershed Development	001	0.00	8.58
					21.2)	2402-00-104-0-26	Watershed Development	050	0.00	0.99
					21.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	001	0.00	19.14
					21.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	050	0.00	1.32
Total:									0.00	30.03
22)	2403-00-196-1-01	Block Grants	25.48	31.68	22.1)	2403-00-101-0-26	Executive Establishment	001	0.00	28.38
					22.2)	2403-00-101-0-26	Executive Establishment	050	0.00	3.30
					22.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	14.52	0.00
					22.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.26	0.00
					22.5)	2403-00-101-0-30	Strengthening of Extension Units	050	2.64	0.00

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Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
					22.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	050	0.81	0.00
					22.7)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	422	0.20	0.00
					22.8)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	423	0.05	0.00
					Total:				25.48	31.68
23)	2405-00-196-1-01	Block Grants	7.92	7.92	23.1)	2405-00-101-0-26	District and Other Establishments	001	0.00	6.60
					23.2)	2405-00-101-0-26	District and Other Establishments	050	0.00	1.32
					23.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.33	0.00
					23.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	050	3.45	0.00
					23.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.92	0.00
					23.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.58	0.00
					23.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	100	1.16	0.00
					23.8)	2405-00-101-0-32	Exhibitions and Training	050	1.49	0.00
					Total:				7.92	7.92
24)	2406-01-196-1-01	Block Grants	59.40	29.37	24.1)	2406-00-101-0-26	Social Forestry	001	0.00	18.15
					24.2)	2406-00-101-0-26	Social Forestry	050	0.00	11.22
					24.3)	2406-00-101-0-27	Social Forestry	050	57.75	0.00
					24.4)	2406-00-101-0-28	Buildings	140	1.65	0.00
					Total:				59.40	29.37
25)	2425-00-196-1-01	Block Grants	3.19	0.00	25.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.87	0.00
					25.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	050	0.33	0.00
					25.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	050	1.34	0.00
					25.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	394	0.66	0.00
					Total:				3.19	0.00
26)	2515-00-196-1-05	Maintenance Grants	5.84	76.89	26.1)	2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	021	0.00	21.12
					26.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	001	0.00	27.39
					26.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	050	0.00	28.38
					26.4)	2515-00-101-0-30	Reimbursement of Medical Expenses	021	5.84	0.00
					Total:				5.84	76.89
27)	2515-00-196-1-14	Construction of ZP Office Building	74.42	0.00	27.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	140	74.42	0.00
					Total:				74.42	0.00
28)	2515-00-196-1-22	Development Grants	6.60	0.00	28.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	050	6.60	0.00
					Total:				6.60	0.00
29)	2515-00-196-6-06	DRDA - Administrative Charges	49.50	0.00	29.1)	2515-00-101-0-01	DRDA - Administrative Charges	001	24.42	0.00
					29.2)	2515-00-101-0-01	DRDA - Administrative Charges	050	25.08	0.00
					Total:				49.50	0.00
30)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.57	30.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	0.00	7.26
					30.2)	2702-00-101-0-28	New Supplies	226	0.00	1.65
					30.3)	2702-00-101-0-29	Survey Works Minor Irrigation	050	0.00	0.66
					Total:				0.00	9.57
31)	2851-00-196-1-01	Block Grants	4.95	53.79	31.1)	2851-00-104-0-30	Assistance to Sericulturists	100	3.45	0.00
					31.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.92	0.00
					31.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.58	0.00
					31.4)	2851-00-107-0-26	Administration	001	0.00	35.97
					31.5)	2851-00-107-0-26	Administration	050	0.00	17.82

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Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Object Head (9)	Plan (10)	Non-Plan (11)
								Total:	4.95	53.79
32)	2851-00-196-2-01	Block Grants	9.57	9.24	32.1)	2851-00-107-0-27	District Industries Centre	001	0.00	1.98
					32.2)	2851-00-107-0-27	District Industries Centre	050	3.45	1.65
					32.3)	2851-00-107-0-27	District Industries Centre	422	0.92	0.00
					32.4)	2851-00-107-0-27	District Industries Centre	423	0.58	0.00
					32.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	001	0.00	3.30
					32.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	050	0.00	2.31
					32.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.97	0.00
					32.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	050	0.92	0.00
					32.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.24	0.00
					32.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.16	0.00
					32.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	050	0.33	0.00
								Total:	9.57	9.24
33)	2852-80-196-1-01	Block Grants	0.00	4.95	33.1)	2852-00-101-0-26	Artisan Training Institutes	001	0.00	3.96
					33.2)	2852-00-101-0-26	Artisan Training Institutes	050	0.00	0.99
								Total:	0.00	4.95
34)	3054-80-196-1-03	Block Grants	73.26	0.00	34.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	172	73.26	0.00
								Total:	73.26	0.00
35)	3425-60-196-1-01	Block Grants	2.31	0.00	35.1)	3425-00-101-0-26	Natural Resources Data Management System	050	2.31	0.00
								Total:	2.31	0.00
36)	3451-00-196-1-01	Block Grants	3.96	12.21	36.1)	3451-00-101-0-26	Planning Board	001	0.00	9.57
					36.2)	3451-00-101-0-26	Planning Board	050	0.00	1.32
					36.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	050	2.31	0.00
					36.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	050	0.00	1.32
					36.5)	3451-00-101-0-29	Vehicular Support to CPOs	050	1.32	0.00
					36.6)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	050	0.33	0.00
								Total:	3.96	12.21
37)	3475-00-196-1-01	Block Grants	6.60	0.00	37.1)	3475-00-101-0-27	Market Infrastructure Scheme	140	6.60	0.00
								Total:	6.60	0.00
								District Total:	2995.31	2090.22