

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 1 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Bengaluru (Urban), an amount of Rs. 2020.72 lakh under Plan and Rs. 8581.57 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bengaluru (Urban) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bengaluru (Urban) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	218.61	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	199.12
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.11
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.38
					Total:			0.00	218.61
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	8.33	7.93	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	4.50	7.93
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.50	0.00
					Total:			8.33	7.93
3)	2202-02-196-1-01	Block Grants	566.59	4221.49	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	4045.18
					3.2)	2202-00-102-0-28	GIA to Private High Schools	516.59	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	176.31
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	44.66	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.33	0.00
					Total:			566.59	4221.49
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.00	0.00
					Total:			5.00	0.00
5)	2204-00-196-1-01	Block Grants	17.53	10.10	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	8.78
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.00	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.87	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.33	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:			17.53	10.10
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	231.64	818.68	7.1)	2210-00-101-0-27	Primary Health Centres	205.65	151.04
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	48.57
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	47.50
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.30
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	223.42
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	12.85
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.78
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	9.30
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	19.82
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	267.83
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	0.67	0.00

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.26
					7.14)	2210-00-105-0-38	Buildings	13.33	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	0.67	0.00
							Total:	231.64	818.68
8)	2211-00-196-1-01	Block Grants	183.32	3.72	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.00	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	3.72
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	178.32	0.00
							Total:	183.32	3.72
9)	2225-01-196-1-01	Block Grants	138.35	526.45	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	381.30
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	121.02	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	11.67	64.51
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	25.57
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	55.07
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.67	0.00
							Total:	138.35	526.45
10)	2225-02-196-1-01	Block Grants	28.08	123.59	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	114.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	23.41	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	8.02
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.67	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.91
							Total:	28.08	123.59
11)	2225-03-196-1-01	Block Grants	172.70	1724.56	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	122.29	221.39
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	1461.19
					11.3)	2225-00-103-0-34	Hostels for Minorities	43.33	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	21.01
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	9.89
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	10.67
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.42	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.33	0.00
							Total:	172.70	1724.56
12)	2225-03-196-1-02	Block Grants	5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00
							Total:	5.00	0.00
13)	2235-02-196-1-01	Block Grants	315.79	37.45	13.1)	2211-00-102-0-26	Child Welfare	315.79	16.05
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	21.40
							Total:	315.79	37.45
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	130.99	1.09	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	128.32	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	1.09
							Total:	130.99	1.09
15)	2401-00-196-1-01		14.10	70.30	15.1)	2435-00-101-0-27	Establishment	0.00	70.30

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					15.2)	2435-00-101-0-29	Other Agricultural Schemes	2.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	3.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	8.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	0.33	0.00
					15.6)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.10	0.00
					Total:			14.10	70.30
16)	2401-00-196-2-01	Block Grants	16.00	74.75	16.1)	2435-00-101-0-26	Executive Establishment	0.00	74.75
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	0.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.33	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.67	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.33	0.00
					Total:			16.00	74.75
17)	2402-00-196-2-01	Block Grants	0.00	65.51	17.1)	2402-00-104-0-26	Watershed Development	0.00	5.07
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	60.44
					Total:			0.00	65.51
18)	2403-00-196-1-01	Block Grants	18.66	322.24	18.1)	2403-00-101-0-26	Executive Establishment	0.00	322.24
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	6.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
					Total:			18.66	322.24
19)	2405-00-196-1-01	Block Grants	6.33	32.18	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	32.18
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.67	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			6.33	32.18
20)	2406-01-196-1-01	Block Grants	20.66	39.46	20.1)	2406-00-101-0-26	Social Forestry	0.00	39.46
					20.2)	2406-00-101-0-27	Social Forestry	18.66	0.00
					20.3)	2406-00-101-0-28	Buildings	2.00	0.00
					Total:			20.66	39.46
21)	2425-00-196-1-01	Block Grants	6.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	2.67	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.67	0.00
					Total:			6.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	103.93	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	103.93
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
					Total:			5.00	103.93
23)	2515-00-196-1-14	Construction of ZP Office Building	31.66	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	31.66	0.00

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			31.66	0.00
24)	2515-00-196-1-22	Development Grants	10.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
					Total:			10.00	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.77	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.07
					25.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	16.77
26)	2851-00-196-1-01	Block Grants	6.00	96.76	26.1)	2851-00-104-0-30	Assistance to Sericulturists	6.00	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	95.26
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.50
					Total:			6.00	96.76
27)	2851-00-196-2-01	Block Grants	19.66	33.05	27.1)	2851-00-107-0-27	District Industries Centre	5.00	13.76
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	18.22
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.33	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.00	0.00
					27.5)	2851-00-107-0-33	Apiculture	3.33	1.07
					27.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			19.66	33.05
28)	3054-80-196-1-03	Block Grants	53.33	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	53.33	0.00
					Total:			53.33	0.00
29)	3425-60-196-1-01	Block Grants	3.33	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	3.33	0.00
					Total:			3.33	0.00
30)	3451-00-196-1-01	Block Grants	3.33	32.95	30.1)	3451-00-101-0-26	Planning Board	0.00	30.81
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.14
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.33	32.95
31)	3456-00-196-1-01	Block Grants	1.67	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.67	0.00
					Total:			1.67	0.00
District Total:								2020.72	8581.57

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Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 2 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Bengaluru (Rural), an amount of Rs. 814.14 lakh under Plan and Rs. 2489.91 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bengaluru (Rural) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bengaluru (Rural) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	126.58	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	84.36
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	39.83
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.38
					Total:			0.00	126.58
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	32.51	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	26.43
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.08
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.67	0.00
					Total:			3.33	32.51
3)	2202-02-196-1-01	Block Grants	123.38	606.53	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	545.61
					3.2)	2202-00-102-0-28	GIA to Private High Schools	100.05	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	60.05
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.87
					Total:			123.38	606.53
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.67	0.00
					Total:			1.67	0.00
5)	2204-00-196-1-01	Block Grants	15.67	5.53	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.19
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	2.33	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.00	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			15.67	5.53
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:			1.33	0.00
7)	2210-80-196-1-01	Block Grants	159.32	610.05	7.1)	2210-00-101-0-27	Primary Health Centres	63.98	184.20
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	15.50
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	30.90
					7.4)	2210-00-101-0-32	District Establishment	0.00	60.17
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	91.68
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	0.85
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.84
					7.9)	2210-00-101-0-41		0.00	2.87

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	5.68	0.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	222.03
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	58.00	0.00
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	6.67	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.33	0.00
					7.16)	2210-00-105-0-38	Buildings	6.67	0.00
							Total:	159.32	610.05
8)	2211-00-196-1-01	Block Grants	11.67	7.17	8.1)	2210-00-106-0-48	State Health Transport Organisation	8.33	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	7.17
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	3.33	0.00
							Total:	11.67	7.17
9)	2225-01-196-1-01	Block Grants	38.41	81.33	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	37.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	30.75	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	35.38
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	4.96
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.67	1.33
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.00	2.33
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.33
							Total:	38.41	81.33
10)	2225-02-196-1-01	Block Grants	8.55	14.67	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	14.67
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.22	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.33	0.00
							Total:	8.55	14.67
11)	2225-03-196-1-01	Block Grants	81.50	350.22	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	59.22	229.75
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	104.32
					11.3)	2225-00-103-0-34	Hostels for Minorities	9.93	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.76
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.70	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.10)	2225-00-103-0-58	Stipend to Advocates	3.20	0.00
							Total:	81.50	350.22
12)	2225-03-196-1-02	Block Grants	2.30	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.30	0.00
							Total:	2.30	0.00
13)	2235-02-196-1-01	Block Grants	175.65	15.50	13.1)	2211-00-102-0-26	Child Welfare	175.23	3.10
					13.2)	2211-00-102-0-29	Destitute Cottages	0.42	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.40
							Total:	175.65	15.50
	2235-02-196-1-03		0.00	1.52	14.1)	2235-00-101-0-28		0.00	0.43

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)		Block Grants (Physically Handicapped)			14.2)	2235-00-101-0-30	Non Government Institutions for Physically Handicapped Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
							Total:	0.00	1.52
15)	2401-00-196-1-01	Block Grants	11.97	46.64	15.1)	2435-00-101-0-27	Establishment	0.00	44.36
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.00	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	3.64	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	1.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	4.00	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.28
							Total:	11.97	46.64
16)	2401-00-196-2-01	Block Grants	23.08	53.79	16.1)	2435-00-101-0-26	Executive Establishment	0.00	53.79
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.08	0.00
					16.5)	2435-00-101-0-39	Cold Storage Subvention	1.33	0.00
							Total:	23.08	53.79
17)	2402-00-196-2-01	Block Grants	0.00	63.84	17.1)	2402-00-104-0-26	Watershed Development	0.00	2.93
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	60.91
							Total:	0.00	63.84
18)	2403-00-196-1-01	Block Grants	24.00	135.10	18.1)	2403-00-101-0-26	Executive Establishment	0.00	135.10
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	24.00	135.10
19)	2405-00-196-1-01	Block Grants	5.00	18.15	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.15
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.17	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
							Total:	5.00	18.15
20)	2406-01-196-1-01	Block Grants	17.66	31.61	20.1)	2406-00-101-0-26	Social Forestry	0.00	31.61
					20.2)	2406-00-101-0-27	Social Forestry	13.33	0.00
					20.3)	2406-00-101-0-28	Buildings	4.33	0.00
							Total:	17.66	31.61
21)	2425-00-196-1-01	Block Grants	3.00	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.00	0.00
							Total:	3.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	3.67	71.71	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	71.71
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.67	0.00
							Total:	3.67	71.71
23)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
							Total:	6.67	0.00
24)	2515-00-196-1-22		5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Development Grants					Total:			5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.80	25.1)	2702-00-101-0-27	Survey	0.00	1.80
					Total:			0.00	1.80
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	27.15	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	23.44
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	27.15
27)	2851-00-196-1-01	Block Grants	8.33	136.80	27.1)	2851-00-104-0-30	Assistance to Sericulturists	8.33	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	135.97
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.83
					Total:			8.33	136.80
28)	2851-00-196-2-01	Block Grants	15.67	26.96	28.1)	2851-00-107-0-27	District Industries Centre	2.00	11.13
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	11.46
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.67	4.37
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.00	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.33	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.67	0.00
					Total:			15.67	26.96
29)	2852-80-196-1-01	Block Grants	0.00	2.69	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.69
					Total:			0.00	2.69
30)	3054-80-196-1-03	Block Grants	55.99	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	55.99	0.00
					Total:			55.99	0.00
31)	3425-60-196-1-01	Block Grants	4.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	4.00	0.00
					Total:			4.00	0.00
32)	3451-00-196-1-01	Block Grants	4.00	22.08	32.1)	3451-00-101-0-26	Planning Board	0.00	18.83
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.53	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.25
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.13	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			4.00	22.08
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
District Total:								814.14	2489.91

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 3 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Chitradurga, an amount of Rs. 1652.40 lakh under Plan and Rs. 5766.13 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chitradurga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chitradurga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	157.10	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	138.16
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	16.82
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.12
					Total:			0.00	157.10
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.00	123.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	116.21
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	7.65
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
					Total:			5.00	123.86
3)	2202-02-196-1-01	Block Grants	179.98	2489.26	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2438.67
					3.2)	2202-00-102-0-28	GIA to Private High Schools	136.65	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	50.01
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	26.66	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.58
					Total:			179.98	2489.26
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	35.66	5.97	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.65
					5.3)	2205-00-104-0-28	Maintenance of Stadia	16.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	3.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			35.66	5.97
6)	2205-00-196-1-01	Block Grants	2.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.00	0.00
					Total:			2.00	0.00
7)	2210-80-196-1-01	Block Grants	189.30	1152.36	7.1)	2210-00-101-0-27	Primary Health Centres	32.65	438.92
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	37.68
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	85.84
					7.4)	2210-00-101-0-32	District Establishment	0.00	48.52
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	114.69
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	4.20
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.42
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	29.40
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	6.67	0.00
					7.11)	2210-00-103-0-26		0.00	386.70

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	15.32	0.00
					7.13)	2210-00-103-0-43	Taluk Level Hospitals	5.00	0.00
					7.14)	2210-00-103-0-44	Provision for Ambulances	9.33	0.00
					7.15)	2210-00-105-0-38	Buildings	7.00	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	189.30	1152.36
8)	2211-00-196-1-01	Block Grants	28.00	235.49	8.1)	2210-00-106-0-48	State Health Transport Organisation	26.66	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	235.49
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
							Total:	28.00	235.49
9)	2225-01-196-1-01	Block Grants	85.66	257.80	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	119.65
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	67.33	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	50.63
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	68.85
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	18.33	0.67
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	18.00
							Total:	85.66	257.80
10)	2225-02-196-1-01	Block Grants	100.89	164.47	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	139.32
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	70.58	8.49
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	19.29	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.67	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	9.35	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	16.67
							Total:	100.89	164.47
11)	2225-03-196-1-01	Block Grants	255.24	407.05	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	224.64	313.66
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	76.66
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.84	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.05
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	5.29
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	255.24	407.05
12)	2230-03-196-1-01	Block Grants	0.00	22.20	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	22.20
							Total:	0.00	22.20
13)	2235-02-196-1-01	Block Grants	349.54	13.86	13.1)	2211-00-102-0-26	Child Welfare	346.17	3.10
					13.2)	2211-00-102-0-29	Destitute Cottages	3.38	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.44
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.33
							Total:	349.54	13.86

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	12.00	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	9.33	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	12.00	0.00
15)	2401-00-196-1-01	Block Grants	27.33	45.08	15.1)	2435-00-101-0-27	Establishment	0.00	44.97
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	16.67	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.33	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.11
							Total:	27.33	45.08
16)	2401-00-196-2-01	Block Grants	61.33	97.11	16.1)	2435-00-101-0-26	Executive Establishment	0.00	97.11
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	46.66	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	3.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.67	0.00
							Total:	61.33	97.11
17)	2402-00-196-2-01	Block Grants	0.00	93.40	17.1)	2402-00-104-0-26	Watershed Development	0.00	61.24
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	32.16
							Total:	0.00	93.40
18)	2403-00-196-1-01	Block Grants	30.00	181.37	18.1)	2403-00-101-0-26	Executive Establishment	0.00	181.37
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.00	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.33	0.00
							Total:	30.00	181.37
19)	2405-00-196-1-01	Block Grants	4.67	14.73	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.73
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.46	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.51	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.20	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.49	0.00
							Total:	4.67	14.73
20)	2406-01-196-1-01	Block Grants	39.00	63.18	20.1)	2406-00-101-0-26	Social Forestry	0.00	63.18
					20.2)	2406-00-101-0-27	Social Forestry	34.00	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
							Total:	39.00	63.18
21)	2425-00-196-1-01	Block Grants	5.17	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.60	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.47	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.50	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.60	0.00
							Total:	5.17	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.67	84.37	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	84.37
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.67	0.00
							Total:	4.67	84.37

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)	2515-00-196-1-14	Construction of ZP Office Building	28.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	28.33	0.00
Total:								28.33	0.00
24)	2515-00-196-1-22	Development Grants	13.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	13.33	0.00
Total:								13.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.17	25.1)	2702-00-101-0-27	Survey	0.00	2.17
Total:								0.00	2.17
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.76	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.91
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
Total:								0.00	8.76
27)	2851-00-196-1-01	Block Grants	12.33	101.95	27.1)	2851-00-104-0-30	Assistance to Sericulturists	11.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	96.32
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.63
					27.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.67	0.00
Total:								12.33	101.95
28)	2851-00-196-2-01	Block Grants	13.67	17.67	28.1)	2851-00-107-0-27	District Industries Centre	3.23	7.16
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	10.51
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.93	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.83	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	3.33	0.00
Total:								13.67	17.67
29)	2852-80-196-1-01	Block Grants	0.00	8.01	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.01
Total:								0.00	8.01
30)	3054-80-196-1-03	Block Grants	152.32	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	152.32	0.00
Total:								152.32	0.00
31)	3425-60-196-1-01	Block Grants	2.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.33	0.00
Total:								2.33	0.00
32)	3451-00-196-1-01	Block Grants	4.00	18.88	32.1)	3451-00-101-0-26	Planning Board	0.00	17.16
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.73
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
Total:								4.00	18.88
33)	3475-00-196-1-01	Block Grants	4.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.00	0.00
Total:								4.00	0.00
District Total:								1652.40	5766.13

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 4 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Kolar, an amount of Rs. 1152.75 lakh under Plan and Rs. 3133.73 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kolar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kolar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	136.37	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	101.21
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	32.80
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.37
					Total:			0.00	136.37
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.67	124.94	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	121.12
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.81
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.67	0.00
Total:			3.67	124.94					
3)	2202-02-196-1-01	Block Grants	235.80	662.72	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	609.08
					3.2)	2202-00-102-0-28	GIA to Private High Schools	204.80	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	53.06
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.58
Total:			235.80	662.72					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	15.83	5.51	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.19
					5.3)	2205-00-104-0-28	Maintenance of Stadia	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
Total:			15.83	5.51					
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	116.66	750.33	7.1)	2210-00-101-0-27	Primary Health Centres	50.66	175.29
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	35.69
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	19.30
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.08
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	150.66
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	10.00	0.85
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.40
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.32

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	12.09
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	316.13
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	29.33	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.53
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	5.00	0.00
					7.16)	2210-00-105-0-38	Buildings	5.00	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	116.66	750.33
8)	2211-00-196-1-01	Block Grants	14.00	121.60	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.33	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	121.60
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	14.00	121.60
9)	2225-01-196-1-01	Block Grants	64.33	334.57	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	252.64
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	55.33	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	5.67	30.67
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.87
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	35.72
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.33	1.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.00
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.33
							Total:	64.33	334.57
10)	2225-02-196-1-01	Block Grants	27.16	41.46	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	15.83	4.46
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.33	0.00
							Total:	27.16	41.46
11)	2225-03-196-1-01	Block Grants	147.32	317.34	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	123.13	250.57
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	56.33
					11.3)	2225-00-103-0-34	Hostels for Minorities	13.33	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.01
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.67	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.66	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.33	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.87	0.00
							Total:	147.32	317.34
12)	2225-03-196-1-02	Block Grants	2.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.67	0.00
							Total:	2.67	0.00
13)	2230-03-196-1-01	Block Grants	0.00	22.56	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	22.56
							Total:	0.00	22.56
14)	2235-02-196-1-01	Block Grants	307.66	11.14	14.1)	2211-00-102-0-26	Child Welfare	307.66	3.10
					14.2)	2235-00-101-0-27		0.00	8.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	0.05
							Total:	307.66	11.14
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.67	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	1.00	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	3.67	0.00
16)	2401-00-196-1-01	Block Grants	7.33	63.83	16.1)	2435-00-101-0-27	Establishment	0.00	61.53
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	2.00	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					16.4)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					16.5)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.31
							Total:	7.33	63.83
17)	2401-00-196-2-01	Block Grants	13.75	76.22	17.1)	2435-00-101-0-26	Executive Establishment	0.00	76.22
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.96	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.62	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.67	0.00
							Total:	13.75	76.22
18)	2402-00-196-2-01	Block Grants	0.00	60.42	18.1)	2402-00-104-0-26	Watershed Development	0.00	22.17
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.25
							Total:	0.00	60.42
19)	2403-00-196-1-01	Block Grants	24.33	143.78	19.1)	2403-00-101-0-26	Executive Establishment	0.00	143.78
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	24.33	143.78
20)	2405-00-196-1-01	Block Grants	10.00	16.68	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.68
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
							Total:	10.00	16.68
21)	2406-01-196-1-01	Block Grants	21.66	41.11	21.1)	2406-00-101-0-26	Social Forestry	0.00	41.11
					21.2)	2406-00-101-0-27	Social Forestry	15.00	0.00
					21.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	21.66	41.11
22)	2425-00-196-1-01	Block Grants	2.60	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.20	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.20	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.17	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.20	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
							Total:	2.60	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.67	47.35	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	47.35
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.67	0.00
							Total:	3.67	47.35
24)	2515-00-196-1-14	Construction of ZP Office Building	10.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.00	0.00
							Total:	10.00	0.00
25)	2515-00-196-1-22	Development Grants	5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.17	26.1)	2702-00-101-0-27	Survey	0.00	1.17
							Total:	0.00	1.17
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	39.22	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	37.37
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
							Total:	0.00	39.22
28)	2851-00-196-1-01	Block Grants	9.73	86.60	28.1)	2851-00-104-0-30	Assistance to Sericulturists	9.00	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	68.60
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	18.00
					28.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.73	0.00
							Total:	9.73	86.60
29)	2851-00-196-2-01	Block Grants	12.60	16.63	29.1)	2851-00-107-0-27	District Industries Centre	4.00	10.93
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.21
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.67	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.67	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.00	0.48
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					29.7)	2851-00-107-0-42	Kolar Wool Spinning Centre	0.00	1.01
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.60	0.00
							Total:	12.60	16.63
30)	3054-80-196-1-03	Block Grants	72.99	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	72.99	0.00
							Total:	72.99	0.00
31)	3425-60-196-1-01	Block Grants	1.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
32)	3451-00-196-1-01	Block Grants	3.67	12.19	32.1)	3451-00-101-0-26	Planning Board	0.00	9.31
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.88
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.67	12.19
33)	3456-00-196-1-01	Block Grants	0.33	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.33	0.00
							Total:	0.33	0.00
34)	3475-00-196-1-01	Block Grants	6.67	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.67	0.00
							Total:	6.67	0.00
District Total:								1152.75	3133.73

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 5 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Shivamogga, an amount of Rs. 1980.02 lakh under Plan and Rs. 4385.48 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Shivamogga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Shivamogga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	193.38	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	164.45
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	27.36
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.57
					Total:			0.00	193.38
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	70.34	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	63.86
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.48
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.67	0.00
Total:			3.33	70.34					
3)	2202-02-196-1-01	Block Grants	359.97	1476.24	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1426.48
					3.2)	2202-00-102-0-28	GIA to Private High Schools	331.21	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	49.18
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.10	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.58
Total:			359.97	1476.24					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	26.66	2.70	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.36
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	5.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			26.66	2.70					
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
					Total:			0.67	0.00
7)	2210-80-196-1-01	Block Grants	165.65	866.23	7.1)	2210-00-101-0-27	Primary Health Centres	54.33	247.81
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	38.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	84.10
					7.4)	2210-00-101-0-32	District Establishment	0.00	47.04
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	52.20
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	2.67	5.70
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.93	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.52

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Mobile Health Units	1.00	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	1.40	22.46
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	358.64
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	66.66	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.73
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	6.67	0.00
					7.16)	2210-00-103-0-44	Provision for Ambulances	5.33	0.00
					7.17)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.33	0.00
					7.18)	2210-00-105-0-38	Buildings	8.33	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	165.65	866.23
8)	2211-00-196-1-01	Block Grants	55.33	17.40	8.1)	2210-00-106-0-48	State Health Transport Organisation	17.77	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	17.40
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	36.55	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
							Total:	55.33	17.40
9)	2225-01-196-1-01	Block Grants	63.09	218.13	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	118.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	52.66	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	8.43	44.11
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	12.90
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	37.26
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.00	1.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	3.33
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.21
							Total:	63.09	218.13
10)	2225-02-196-1-01	Block Grants	19.08	60.70	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	47.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	17.08	3.53
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	9.26
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.00	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.59
							Total:	19.08	60.70
11)	2225-03-196-1-01	Block Grants	553.96	665.48	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	486.04	540.37
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	107.99
					11.3)	2225-00-103-0-34	Hostels for Minorities	48.80	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	16.65
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.20	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.17	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.67	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	3.76	0.00
							Total:	553.96	665.48

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00
Total:								5.00	0.00
13)	2235-02-196-1-01	Block Grants	347.15	12.98	13.1)	2211-00-102-0-26	Child Welfare	346.32	4.33
					13.2)	2211-00-102-0-29	Destitute Cottages	0.83	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.66
Total:								347.15	12.98
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	48.33	1.09	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	48.33	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
Total:								48.33	1.09
15)	2401-00-196-1-01	Block Grants	25.16	90.45	15.1)	2435-00-101-0-27	Establishment	0.00	90.34
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	14.67	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	4.67	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.11
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.50	0.00
Total:								25.16	90.45
16)	2401-00-196-2-01	Block Grants	32.23	118.97	16.1)	2435-00-101-0-26	Executive Establishment	0.00	118.97
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	18.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	8.53	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.53	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
Total:								32.23	118.97
17)	2402-00-196-2-01	Block Grants	0.00	82.97	17.1)	2402-00-104-0-26	Watershed Development	0.00	52.16
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.81
Total:								0.00	82.97
18)	2403-00-196-1-01	Block Grants	30.00	159.99	18.1)	2403-00-101-0-26	Executive Establishment	0.00	159.99
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	22.66	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	3.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.33	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
Total:								30.00	159.99
19)	2405-00-196-1-01	Block Grants	11.00	26.39	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	26.39
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.50	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
Total:								11.00	26.39
20)	2406-01-196-1-01	Block Grants	18.00	42.42	20.1)	2406-00-101-0-26	Social Forestry	0.00	42.42
					20.2)	2406-00-101-0-27	Social Forestry	16.00	0.00
					20.3)	2406-00-101-0-28	Buildings	2.00	0.00
Total:								18.00	42.42

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2425-00-196-1-01	Block Grants	3.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
							Total:	3.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	72.49	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	72.49
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
							Total:	5.00	72.49
23)	2515-00-196-1-14	Construction of ZP Office Building	15.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	15.00	0.00
							Total:	15.00	0.00
24)	2515-00-196-1-22	Development Grants	11.67	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	11.67	0.00
							Total:	11.67	0.00
25)	2702-80-196-1-01	Block Grants	0.00	4.76	25.1)	2702-00-101-0-27	Survey	0.00	4.76
							Total:	0.00	4.76
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	88.51	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	84.81
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
							Total:	0.00	88.51
27)	2851-00-196-1-01	Block Grants	5.10	65.16	27.1)	2851-00-104-0-30	Assistance to Sericulturists	5.10	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	62.52
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.64
							Total:	5.10	65.16
28)	2851-00-196-2-01	Block Grants	10.33	22.70	28.1)	2851-00-107-0-27	District Industries Centre	3.33	15.26
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.63
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.00	2.82
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
							Total:	10.33	22.70
29)	2852-80-196-1-01	Block Grants	0.00	9.32	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.32
							Total:	0.00	9.32
30)	3054-80-196-1-03	Block Grants	151.32	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	151.32	0.00
							Total:	151.32	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
							Total:	2.00	0.00
32)	3451-00-196-1-01	Block Grants	3.00	16.64	32.1)	3451-00-101-0-26	Planning Board	0.00	14.90
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.75
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.00	16.64
33)	3475-00-196-1-01	Block Grants	1.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
							Total:	1.67	0.00
District Total:								1980.02	4385.48

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 6 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Tumakuru, an amount of Rs. 2410.84 lakh under Plan and Rs. 7599.60 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Tumakuru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Tumakuru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	281.76	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	259.43
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.35
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.97
					Total:			0.00	281.76
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.13	6.24	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.80	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	3.33	6.24
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.00	0.00
					Total:			7.13	6.24
3)	2202-02-196-1-01	Block Grants	529.53	3830.87	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3739.78
					3.2)	2202-00-102-0-28	GIA to Private High Schools	476.34	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	87.64
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	43.19	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	3.45
					Total:			529.53	3830.87
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	22.33	5.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.48
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.17
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			22.33	5.76
6)	2205-00-196-1-01	Block Grants	3.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	3.33	0.00
					Total:			3.33	0.00
7)	2210-80-196-1-01	Block Grants	149.52	1005.26	7.1)	2210-00-101-0-27	Primary Health Centres	89.15	315.02
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	23.33
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	73.41
					7.4)	2210-00-101-0-32	District Establishment	0.00	38.69
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	110.33
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.67	16.32
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.16
					7.9)	2210-00-101-0-41		0.00	0.32

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	0.60	28.31
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	391.94
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	29.43	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.44
					7.14)	2210-00-105-0-38	Buildings	1.67	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	8.33	0.00
					Total:			149.52	1005.26
8)	2211-00-196-1-01	Block Grants	33.66	16.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	21.66	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	16.00
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	11.00	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.00	0.00
					Total:			33.66	16.00
9)	2225-01-196-1-01	Block Grants	174.65	308.79	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	164.65
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	136.65	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	34.00	87.39
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	23.96
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	20.12
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.00	0.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	12.67
					Total:			174.65	308.79
10)	2225-02-196-1-01	Block Grants	95.70	182.85	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	159.98
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	42.44	6.12
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	15.75
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	39.93	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.33	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	12.00	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.00
					Total:			95.70	182.85
11)	2225-03-196-1-01	Block Grants	303.86	790.61	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	269.77	305.09
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	445.62
					11.3)	2225-00-103-0-34	Hostels for Minorities	22.00	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	16.30
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	22.01
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.17
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.84	0.00
					Total:			303.86	790.61
12)	2230-03-196-1-01	Block Grants	0.00	16.01	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	16.01
					Total:			0.00	16.01

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2235-02-196-1-01	Block Grants	576.84	29.14	13.1)	2211-00-102-0-26	Child Welfare	575.18	15.44
					13.2)	2211-00-102-0-29	Destitute Cottages	1.67	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.70
							Total:	576.84	29.14
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	43.66	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	41.00	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	43.66	0.00
15)	2401-00-196-1-01	Block Grants	21.33	117.33	15.1)	2435-00-101-0-27	Establishment	0.00	115.11
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	7.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	0.67	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.22
							Total:	21.33	117.33
16)	2401-00-196-2-01	Block Grants	25.00	159.83	16.1)	2435-00-101-0-26	Executive Establishment	0.00	159.83
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.33	0.00
							Total:	25.00	159.83
17)	2402-00-196-2-01	Block Grants	0.00	129.33	17.1)	2402-00-104-0-26	Watershed Development	0.00	60.05
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	69.28
							Total:	0.00	129.33
18)	2403-00-196-1-01	Block Grants	37.66	285.65	18.1)	2403-00-101-0-26	Executive Establishment	0.00	285.65
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	26.66	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.67	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	3.33	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.00	0.00
							Total:	37.66	285.65
19)	2405-00-196-1-01	Block Grants	11.00	23.86	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.86
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.33	0.00
							Total:	11.00	23.86
20)	2406-01-196-1-01	Block Grants	91.66	110.60	20.1)	2406-00-101-0-26	Social Forestry	0.00	110.60
					20.2)	2406-00-101-0-27	Social Forestry	83.33	0.00
					20.3)	2406-00-101-0-28	Buildings	8.33	0.00
							Total:	91.66	110.60
21)	2425-00-196-1-01	Block Grants	1.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.67	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.67	0.00

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			1.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	9.67	79.65	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	79.65
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	9.67	0.00
					Total:			9.67	79.65
23)	2515-00-196-1-14	Construction of ZP Office Building	13.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	13.33	0.00
					Total:			13.33	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	3.30	25.1)	2702-00-101-0-27	Survey	0.00	3.30
					Total:			0.00	3.30
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	45.13	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	41.43
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	45.13
27)	2851-00-196-1-01	Block Grants	16.67	110.88	27.1)	2851-00-104-0-30	Assistance to Sericulturists	16.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	84.95
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	25.93
					Total:			16.67	110.88
28)	2851-00-196-2-01	Block Grants	17.66	27.80	28.1)	2851-00-107-0-27	District Industries Centre	4.00	17.88
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.92
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.33	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.67	0.00
					Total:			17.66	27.80
29)	2852-80-196-1-01	Block Grants	0.00	10.31	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.31
					Total:			0.00	10.31
30)	3054-80-196-1-03	Block Grants	204.31	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	204.31	0.00
					Total:			204.31	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
32)	3451-00-196-1-01	Block Grants	4.00	22.65	32.1)	3451-00-101-0-26	Planning Board	0.00	19.47
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.18
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			4.00	22.65
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
District Total:								2410.84	7599.60

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 7 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Mysuru, an amount of Rs. 2076.53 lakh under Plan and Rs. 5624.66 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mysuru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mysuru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	243.82	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	214.84
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.94
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.04
					Total:			0.00	243.82
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.67	164.94	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	156.98
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.96
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.33	0.00
Total:			2.67	164.94					
3)	2202-02-196-1-01	Block Grants	417.96	1307.22	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1248.37
					3.2)	2202-00-102-0-28	GIA to Private High Schools	373.96	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	57.12
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	27.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.73
Total:			417.96	1307.22					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	24.66	5.39	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.06
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	3.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			24.66	5.39					
6)	2205-00-196-1-01	Block Grants	2.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.33	0.00
					Total:			2.33	0.00
7)	2210-80-196-1-01	Block Grants	198.98	1378.50	7.1)	2210-00-101-0-27	Primary Health Centres	62.66	419.27
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	140.21
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	119.62
					7.4)	2210-00-101-0-32	District Establishment	0.00	75.61
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	94.19
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	3.40
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.69

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.32
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	3.33	15.77
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	503.43
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	102.32	0.00
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	2.33	0.00
					7.15)	2210-00-105-0-38	Buildings	10.00	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	198.98	1378.50
8)	2211-00-196-1-01	Block Grants	85.32	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.33	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	68.66	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
							Total:	85.32	0.00
9)	2225-01-196-1-01	Block Grants	117.99	335.41	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	180.98
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	83.99	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	12.00	75.23
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	30.06
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	43.14
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	22.00	0.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.00
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.33
							Total:	117.99	335.41
10)	2225-02-196-1-01	Block Grants	132.32	361.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	192.31
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	64.33	33.03
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	108.28
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	56.33	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	11.67	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	26.41
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.07
							Total:	132.32	361.09
11)	2225-03-196-1-01	Block Grants	313.64	818.84	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	269.40	396.17
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	390.96
					11.3)	2225-00-103-0-34	Hostels for Minorities	22.00	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	1.24	16.23
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	8.42
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	5.00
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.67
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.33	0.00
					11.11)	2225-00-103-0-54	Occupational Training for Minorities	1.00	0.00
					11.12)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.14	2225-00-103-0-58	Stipend to Advocates	1.67	0.00
							Total:	313.64	818.84
12)	2225-03-196-1-02	Block Grants	7.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	7.00	0.00
							Total:	7.00	0.00
13)	2235-02-196-1-01	Block Grants	421.29	23.85	13.1)	2211-00-102-0-26	Child Welfare	420.96	11.12
					13.2)	2211-00-102-0-29	Destitute Cottages	0.33	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.74
							Total:	421.29	23.85
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	9.92	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	9.92
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	9.92
15)	2401-00-196-1-01	Block Grants	31.66	93.94	15.1)	2435-00-101-0-27	Establishment	0.00	92.23
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	6.67	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	13.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.70
							Total:	31.66	93.94
16)	2401-00-196-2-01	Block Grants	31.66	116.55	16.1)	2435-00-101-0-26	Executive Establishment	0.00	116.55
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	10.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	5.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	5.00	0.00
							Total:	31.66	116.55
17)	2402-00-196-2-01	Block Grants	0.00	101.93	17.1)	2402-00-104-0-26	Watershed Development	0.00	45.81
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	56.12
							Total:	0.00	101.93
18)	2403-00-196-1-01	Block Grants	35.40	229.82	18.1)	2403-00-101-0-26	Executive Establishment	0.00	229.82
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	21.66	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.33	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.40	0.00
							Total:	35.40	229.82
19)	2405-00-196-1-01	Block Grants	13.67	24.45	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	24.45
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	7.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
							Total:	13.67	24.45
20)	2406-01-196-1-01	Block Grants	41.00	86.46	20.1)	2406-00-101-0-26	Social Forestry	0.00	86.46
					20.2)	2406-00-101-0-27	Social Forestry	31.00	0.00
					20.3)	2406-00-101-0-28	Buildings	10.00	0.00
							Total:	41.00	86.46

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2425-00-196-1-01	Block Grants	5.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	5.00	0.00
							Total:	5.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.00	68.57	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	68.57
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
							Total:	10.00	68.57
23)	2515-00-196-1-14	Construction of ZP Office Building	28.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	28.33	0.00
							Total:	28.33	0.00
24)	2515-00-196-1-22	Development Grants	3.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.31	25.1)	2702-00-101-0-27	Survey	0.00	1.31
							Total:	0.00	1.31
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.49	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	14.64
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
							Total:	0.00	16.49
27)	2851-00-196-1-01	Block Grants	12.33	189.41	27.1)	2851-00-104-0-30	Assistance to Sericulturists	12.33	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	184.20
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.20
							Total:	12.33	189.41
28)	2851-00-196-2-01	Block Grants	13.67	18.69	28.1)	2851-00-107-0-27	District Industries Centre	1.33	9.95
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.27
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.33	2.48
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	4.67	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
							Total:	13.67	18.69
29)	2852-80-196-1-01	Block Grants	0.00	9.41	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.41
							Total:	0.00	9.41
30)	3054-80-196-1-03	Block Grants	106.66	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	106.66	0.00
							Total:	106.66	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	4.00	18.65	32.1)	3451-00-101-0-26	Planning Board	0.00	16.37
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.29
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	4.00	18.65
33)	3475-00-196-1-01	Block Grants	2.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.33	0.00
							Total:	2.33	0.00
							District Total:	2076.53	5624.66

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 8 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Chikkamagaluru, an amount of Rs. 1570.46 lakh under Plan and Rs. 4121.89 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chikkamagaluru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chikkamagaluru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	141.21	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	120.90
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.75
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.57
					Total:			0.00	141.21
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	97.39	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	93.84
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.55
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.00	0.00
					Total:			4.00	97.39
3)	2202-02-196-1-01	Block Grants	248.34	1274.30	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1226.04
					3.2)	2202-00-102-0-28	GIA to Private High Schools	218.34	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	41.35
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	15.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	6.91
					Total:			248.34	1274.30
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	24.95	2.78	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.47
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.14	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	6.54	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.60	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:			24.95	2.78
6)	2205-00-196-1-01	Block Grants	3.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	3.33	0.00
					Total:			3.33	0.00
7)	2210-80-196-1-01	Block Grants	214.98	1069.60	7.1)	2210-00-101-0-27	Primary Health Centres	111.32	194.75
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	43.22
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	127.13
					7.4)	2210-00-101-0-32	District Establishment	0.00	52.12
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	25.05
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	8.76
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	20.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.27

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.32
					7.10)	2210-00-101-0-46	Mobile Health Units	1.67	0.00
					7.11)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	13.41
					7.12)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.13)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	590.33
					7.14)	2210-00-103-0-30	Karnataka Health System Development Project	51.66	0.00
					7.15)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.25
					7.16)	2210-00-103-0-43	Taluk Level Hospitals	6.67	0.00
					7.17)	2210-00-103-0-44	Provision for Ambulances	7.33	0.00
					7.18)	2210-00-105-0-38	Buildings	10.00	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	3.00	0.00
							Total:	214.98	1069.60
8)	2211-00-196-1-01	Block Grants	23.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	23.33	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.33	0.00
							Total:	23.66	0.00
9)	2225-01-196-1-01	Block Grants	60.58	193.45	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	73.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	45.18	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	14.41	64.87
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	19.66
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	33.23
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.00	0.33
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	1.36
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.33
							Total:	60.58	193.45
10)	2225-02-196-1-01	Block Grants	65.31	102.08	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	12.67
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	46.23	10.58
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	64.64
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.93	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	10.15	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	14.18
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.02
							Total:	65.31	102.08
11)	2225-03-196-1-01	Block Grants	290.24	594.85	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	256.31	441.80
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	134.32
					11.3)	2225-00-103-0-34	Hostels for Minorities	15.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.97
					11.5)	2225-00-103-0-40	Maintenance of Buildings	15.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.33
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.33	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			290.24	594.85
12)	2225-03-196-1-02	Block Grants	2.33	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.33	0.00
					Total:			2.33	0.00
13)	2235-02-196-1-01	Block Grants	263.31	7.54	13.1)	2211-00-102-0-26	Child Welfare	263.31	0.62
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	6.93
					Total:			263.31	7.54
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	26.66	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	24.00	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			26.66	0.00
15)	2401-00-196-1-01	Block Grants	37.66	61.74	15.1)	2435-00-101-0-27	Establishment	0.00	60.11
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	20.00	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	7.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	5.00	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.63
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.67	0.00
					Total:			37.66	61.74
16)	2401-00-196-2-01	Block Grants	52.33	88.57	16.1)	2435-00-101-0-26	Executive Establishment	0.00	88.57
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	33.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	8.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	6.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.00	0.00
					Total:			52.33	88.57
17)	2402-00-196-2-01	Block Grants	0.00	64.10	17.1)	2402-00-104-0-26	Watershed Development	0.00	29.56
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	34.54
					Total:			0.00	64.10
18)	2403-00-196-1-01	Block Grants	26.33	181.62	18.1)	2403-00-101-0-26	Executive Establishment	0.00	181.62
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
					Total:			26.33	181.62
19)	2405-00-196-1-01	Block Grants	8.67	17.12	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.12
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.50	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			8.67	17.12
20)	2406-01-196-1-01	Block Grants	25.00	38.94	20.1)	2406-00-101-0-26	Social Forestry	0.00	38.94
					20.2)	2406-00-101-0-27	Social Forestry	18.33	0.00
					20.3)	2406-00-101-0-28	Buildings	6.67	0.00
					Total:			25.00	38.94
21)	2425-00-196-1-01		6.80	0.00	21.1)	2425-00-101-0-28		0.47	0.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	4.17	0.00
					21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies	2.00	0.00
					21.4)	6425-00-101-0-31	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.17	0.00
					Total:			6.80	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.33	75.01	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	75.01
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.33	0.00
					Total:			8.33	75.01
23)	2515-00-196-1-14	Construction of ZP Office Building	11.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	11.67	0.00
					Total:			11.67	0.00
24)	2515-00-196-1-22	Development Grants	3.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
					Total:			3.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.80	25.1)	2702-00-101-0-27	Survey	0.00	1.80
					Total:			0.00	1.80
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	33.25	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	29.55
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	33.25
27)	2851-00-196-1-01	Block Grants	3.00	30.27	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	20.83
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	9.44
					Total:			3.00	30.27
28)	2851-00-196-2-01	Block Grants	12.33	18.11	28.1)	2851-00-107-0-27	District Industries Centre	4.33	7.99
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.88
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.00	5.24
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					Total:			12.33	18.11
29)	2852-80-196-1-01	Block Grants	0.00	9.10	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.10
					Total:			0.00	9.10
30)	3054-80-196-1-03	Block Grants	135.32	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	135.32	0.00
					Total:			135.32	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
					Total:			2.00	0.00
32)	3451-00-196-1-01	Block Grants	3.33	19.06	32.1)	3451-00-101-0-26	Planning Board	0.00	18.11
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.95
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.33	19.06
District Total:								1570.46	4121.89

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 9 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Dakshina Kannada, an amount of Rs. 1237.95 lakh under Plan and Rs. 3846.22 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dakshina Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dakshina Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	115.79	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	95.83
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.77
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.18
					Total:			0.00	115.79
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.48	24.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	18.20
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.82	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	6.07
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
Total:			2.48	24.27					
3)	2202-02-196-1-01	Block Grants	167.66	1710.23	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1671.68
					3.2)	2202-00-102-0-28	GIA to Private High Schools	142.39	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	36.53
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	16.94	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.02
Total:			167.66	1710.23					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	17.66	6.07	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.76
					5.3)	2205-00-104-0-28	Maintenance of Stadia	2.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.82	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.18	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			17.66	6.07					
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	119.89	656.14	7.1)	2210-00-101-0-27	Primary Health Centres	44.79	162.74
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	115.65
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	20.77
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.62
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	11.00	2.55
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.22
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.60

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Mobile Health Units	2.33	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	9.23
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	298.90
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	27.10	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.85
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	1.33	0.00
					7.16)	2210-00-105-0-38	Buildings	8.33	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	119.89	656.14
8)	2211-00-196-1-01	Block Grants	19.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	17.00	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.00	0.00
							Total:	19.33	0.00
9)	2225-01-196-1-01	Block Grants	35.12	128.89	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	65.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	29.30	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	2.48	40.80
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.57
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	15.20
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.33	0.33
							Total:	35.12	128.89
10)	2225-02-196-1-01	Block Grants	50.66	161.64	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	47.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	26.18	28.77
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	64.30
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	19.48	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	19.09
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.82
							Total:	50.66	161.64
11)	2225-03-196-1-01	Block Grants	183.09	600.78	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	146.50	286.27
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	292.30
					11.3)	2225-00-103-0-34	Hostels for Minorities	18.66	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.44
					11.5)	2225-00-103-0-40	Maintenance of Buildings	15.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.80	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	11.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.33
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.27	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.67	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.20	0.00
							Total:	183.09	600.78

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	2.21	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.21	0.00
Total:								2.21	0.00
13)	2235-02-196-1-01	Block Grants	326.50	22.46	13.1)	2211-00-102-0-26	Child Welfare	324.83	9.88
					13.2)	2211-00-102-0-29	Destitute Cottages	1.67	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.58
Total:								326.50	22.46
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	21.95	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	16.05
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	5.90
Total:								0.00	21.95
15)	2401-00-196-1-01	Block Grants	18.21	44.29	15.1)	2435-00-101-0-27	Establishment	0.00	44.29
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.27	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	3.77	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	0.67	0.00
					15.6)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.18	0.00
Total:								18.21	44.29
16)	2401-00-196-2-01	Block Grants	11.50	57.79	16.1)	2435-00-101-0-26	Executive Establishment	0.00	57.79
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.00	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.50	0.00
Total:								11.50	57.79
17)	2402-00-196-2-01	Block Grants	0.00	27.98	17.1)	2402-00-104-0-26	Watershed Development	0.00	24.85
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	3.13
Total:								0.00	27.98
18)	2403-00-196-1-01	Block Grants	21.66	85.40	18.1)	2403-00-101-0-26	Executive Establishment	0.00	85.40
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	10.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
Total:								21.66	85.40
19)	2405-00-196-1-01	Block Grants	5.67	16.79	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.79
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.83	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	3.67	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
Total:								5.67	16.79
20)	2406-01-196-1-01	Block Grants	15.33	25.44	20.1)	2406-00-101-0-26	Social Forestry	0.00	25.44
					20.2)	2406-00-101-0-27	Social Forestry	14.83	0.00
					20.3)	2406-00-101-0-28	Buildings	0.50	0.00
Total:								15.33	25.44
21)	2425-00-196-1-01		5.00	0.00	21.1)	2425-00-101-0-30		4.17	0.00

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-29	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women Share Capital to Other Cooperatives	0.83	0.00
					Total:			5.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.00	56.55	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	56.55
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.00	0.00
					Total:			8.00	56.55
23)	2515-00-196-1-14	Construction of ZP Office Building	33.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	33.00	0.00
					Total:			33.00	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.22	25.1)	2702-00-101-0-27	Survey	0.00	1.22
					Total:			0.00	1.22
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.68	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.83
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
					Total:			0.00	9.68
27)	2851-00-196-1-01	Block Grants	1.33	28.56	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.33	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	26.65
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.91
					Total:			1.33	28.56
28)	2851-00-196-2-01	Block Grants	7.33	17.52	28.1)	2851-00-107-0-27	District Industries Centre	0.00	6.75
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.49
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.83	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.33	5.28
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.17	0.00
					Total:			7.33	17.52
29)	2852-80-196-1-01	Block Grants	0.00	8.76	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.76
					Total:			0.00	8.76
30)	3054-80-196-1-03	Block Grants	165.65	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	165.65	0.00
					Total:			165.65	0.00
31)	3425-60-196-1-01	Block Grants	1.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
					Total:			1.33	0.00
32)	3451-00-196-1-01	Block Grants	3.33	18.03	32.1)	3451-00-101-0-26	Planning Board	0.00	16.55
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.48
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.33	18.03
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
District Total:								1237.95	3846.22

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 10 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Hassan, an amount of Rs. 1935.70 lakh under Plan and Rs. 5055.28 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Hassan should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Hassan will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	236.06	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	207.36
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.16
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.54
					Total:			0.00	236.06
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.67	147.39	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	143.68
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.71
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:			4.67	147.39
3)	2202-02-196-1-01	Block Grants	322.25	1586.80	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1533.50
					3.2)	2202-00-102-0-28	GIA to Private High Schools	282.26	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	49.28
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.03
					Total:			322.25	1586.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.33	0.00
					Total:			5.33	0.00
5)	2204-00-196-1-01	Block Grants	21.66	6.24	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.95
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:			21.66	6.24
6)	2210-80-196-1-01	Block Grants	381.53	1088.80	6.1)	2210-00-101-0-27	Primary Health Centres	229.79	396.56
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	20.09
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	140.65
					6.4)	2210-00-101-0-32	District Establishment	0.00	37.67
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	70.90
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.33	13.19
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	13.31
					6.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	10.97

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	25.73
					6.11)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					6.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	356.19
					6.13)	2210-00-103-0-30	Karnataka Health System Development Project	90.08	0.00
					6.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.55
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	10.00	0.00
					6.16)	2210-00-103-0-47	Establishment of Blood Bank	1.67	0.00
					6.17)	2210-00-105-0-38	Buildings	20.00	0.00
					6.18)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	381.53	1088.80
7)	2211-00-196-1-01	Block Grants	21.00	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	19.33	0.00
					7.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	21.00	0.00
8)	2225-01-196-1-01	Block Grants	125.70	273.67	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	139.32
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	111.03	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	10.00	79.46
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	35.99
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	17.57
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.67	1.33
							Total:	125.70	273.67
9)	2225-02-196-1-01	Block Grants	24.33	19.03	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	7.67
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	21.00	10.33
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.03
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	3.33	0.00
							Total:	24.33	19.03
10)	2225-03-196-1-01	Block Grants	350.18	795.58	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	300.64	607.66
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	167.98
					10.3)	2225-00-103-0-34	Hostels for Minorities	34.32	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	10.11
					10.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	8.09
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.29	0.00
					10.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.33
					10.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.00	0.00
					10.10)	2225-00-103-0-54	Occupational Training for Minorities	0.55	0.00
					10.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					10.13)	2225-00-103-0-58	Stipend to Advocates	1.72	0.00
							Total:	350.18	795.58
11)	2235-02-196-1-01	Block Grants	360.08	18.90	11.1)	2211-00-102-0-26	Child Welfare	358.48	1.23
					11.2)	2211-00-102-0-29	Destitute Cottages	1.60	0.00
					11.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.15
					11.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.52

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			360.08	18.90
12)	2235-02-196-1-03	Block Grants (Physically Handicapped)	10.33	1.09	12.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	10.33	0.00
					12.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
					Total:			10.33	1.09
13)	2401-00-196-1-01	Block Grants	33.33	100.83	13.1)	2435-00-101-0-27	Establishment	0.00	98.33
					13.2)	2435-00-101-0-29	Other Agricultural Schemes	10.00	0.00
					13.3)	2435-00-101-0-31	Farm related Activities	6.67	0.00
					13.4)	2435-00-101-0-33	Agricultural Office Buildings	15.00	0.00
					13.5)	2435-00-101-0-34	Organic Fertilizers	1.67	0.00
					13.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.51
					Total:			33.33	100.83
14)	2401-00-196-2-01	Block Grants	14.00	92.68	14.1)	2435-00-101-0-26	Executive Establishment	0.00	92.68
					14.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	3.33	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					14.6)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
					14.7)	2435-00-101-0-39	Cold Storage Subvention	2.00	0.00
					Total:			14.00	92.68
15)	2402-00-196-2-01	Block Grants	0.00	62.81	15.1)	2402-00-104-0-26	Watershed Development	0.00	31.77
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	31.04
					Total:			0.00	62.81
16)	2403-00-196-1-01	Block Grants	34.00	248.26	16.1)	2403-00-101-0-26	Executive Establishment	0.00	248.26
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	26.66	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	4.00	0.00
					16.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					16.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
					Total:			34.00	248.26
17)	2405-00-196-1-01	Block Grants	14.67	26.12	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	26.12
					17.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.67	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.00	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
					Total:			14.67	26.12
18)	2406-01-196-1-01	Block Grants	21.66	68.18	18.1)	2406-00-101-0-26	Social Forestry	0.00	68.18
					18.2)	2406-00-101-0-27	Social Forestry	16.67	0.00
					18.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			21.66	68.18
19)	2425-00-196-1-01	Block Grants	4.00	0.00	19.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.33	0.00
					19.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.33	0.00
					19.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					Total:			4.00	0.00
20)	2515-00-196-1-05		10.00	66.96	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	66.96

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
					Total:			10.00	66.96
21)	2515-00-196-1-14	Construction of ZP Office Building	30.00	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	30.00	0.00
					Total:			30.00	0.00
22)	2515-00-196-1-22	Development Grants	3.33	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
					Total:			3.33	0.00
23)	2702-80-196-1-01	Block Grants	0.00	1.10	23.1)	2702-00-101-0-27	Survey	0.00	1.10
					Total:			0.00	1.10
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	78.65	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	74.95
					24.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	78.65
25)	2851-00-196-1-01	Block Grants	14.00	89.16	25.1)	2851-00-104-0-30	Assistance to Sericulturists	14.00	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	76.52
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	12.65
					Total:			14.00	89.16
26)	2851-00-196-2-01	Block Grants	10.00	16.55	26.1)	2851-00-107-0-27	District Industries Centre	3.00	11.04
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.10
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.67	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.33	0.00
					26.5)	2851-00-107-0-33	Apiculture	1.00	2.40
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.00	0.00
					Total:			10.00	16.55
27)	2852-80-196-1-01	Block Grants	0.00	7.16	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.16
					Total:			0.00	7.16
28)	3054-80-196-1-03	Block Grants	109.99	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	109.99	0.00
					Total:			109.99	0.00
29)	3425-60-196-1-01	Block Grants	1.67	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
30)	3451-00-196-1-01	Block Grants	4.00	23.24	30.1)	3451-00-101-0-26	Planning Board	0.00	20.04
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.20
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			4.00	23.24
31)	3475-00-196-1-01	Block Grants	4.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.00	0.00
					Total:			4.00	0.00
District Total:								1935.70	5055.28

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 11 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Kodagu, an amount of Rs. 653.18 lakh under Plan and Rs. 1998.69 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kodagu should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kodagu will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O No. : FD 11 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	95.43	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	72.65
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.20
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.57
					Total:			0.00	95.43
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.50	36.87	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	33.80
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	0.54
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	2.52
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	1.67	0.00
					Total:			2.50	36.87
3)	2202-02-196-1-01	Block Grants	38.62	598.83	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	566.39
					3.2)	2202-00-102-0-28	GIA to Private High Schools	18.62	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	30.71
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	6.67	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	13.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.73
					Total:			38.62	598.83
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.67	0.00
					Total:			1.67	0.00
5)	2204-00-196-1-01	Block Grants	33.16	3.12	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.92
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	15.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.17	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.11
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:			33.16	3.12
6)	2205-00-196-1-01	Block Grants	2.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.67	0.00
					Total:			2.67	0.00
7)	2210-80-196-1-01	Block Grants	71.83	499.21	7.1)	2210-00-101-0-27	Primary Health Centres	3.83	122.73
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	100.47
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	25.85
					7.4)	2210-00-101-0-32	District Establishment	0.00	22.34
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	17.44
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.85

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	17.15
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	189.37
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	43.33	0.00
					7.12)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.00	0.00
					7.13)	2210-00-105-0-38	Buildings	4.33	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	71.83	499.21
8)	2211-00-196-1-01	Block Grants	5.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	4.33	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	5.00	0.00
9)	2225-01-196-1-01	Block Grants	7.50	65.50	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	21.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	3.33	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	2.50	28.11
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	3.77
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.59
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.67	0.33
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.04
							Total:	7.50	65.50
10)	2225-02-196-1-01	Block Grants	14.13	159.16	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	5.67
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	9.13	29.47
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	101.30
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.00	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	21.53
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	1.20
							Total:	14.13	159.16
11)	2225-03-196-1-01	Block Grants	74.68	180.57	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	55.78	129.52
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	42.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.13	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.66
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.19	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.25	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.05	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	0.28	0.00
							Total:	74.68	180.57
12)	2225-03-196-1-02	Block Grants	1.39	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.39	0.00
							Total:	1.39	0.00
13)	2230-03-196-1-01	Block Grants	0.00	12.69	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	12.69
							Total:	0.00	12.69
14)	2235-02-196-1-01	Block Grants	135.15	8.86	14.1)	2211-00-102-0-26	Child Welfare	135.15	1.85
					14.2)	2235-00-101-0-27		0.00	6.52

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	0.49
							Total:	135.15	8.86
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	0.00
16)	2401-00-196-1-01	Block Grants	20.33	44.68	16.1)	2435-00-101-0-27	Establishment	0.00	42.68
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	2.67	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.67	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.99
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.67	0.00
							Total:	20.33	44.68
17)	2401-00-196-2-01	Block Grants	12.00	40.16	17.1)	2435-00-101-0-26	Executive Establishment	0.00	40.16
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	7.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.33	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
							Total:	12.00	40.16
18)	2402-00-196-2-01	Block Grants	0.00	17.15	18.1)	2402-00-104-0-26	Watershed Development	0.00	6.51
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	10.65
							Total:	0.00	17.15
19)	2403-00-196-1-01	Block Grants	15.00	94.70	19.1)	2403-00-101-0-26	Executive Establishment	0.00	94.70
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	6.67	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
							Total:	15.00	94.70
20)	2405-00-196-1-01	Block Grants	13.67	15.13	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.13
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.67	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	13.67	15.13
21)	2406-01-196-1-01	Block Grants	10.00	22.30	21.1)	2406-00-101-0-26	Social Forestry	0.00	22.30
					21.2)	2406-00-101-0-27	Social Forestry	6.67	0.00
					21.3)	2406-00-101-0-28	Buildings	3.33	0.00
							Total:	10.00	22.30
22)	2425-00-196-1-01	Block Grants	3.58	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.08	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.33	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.67	0.00

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.17	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.33	0.00
							Total:	3.58	0.00
23)	2515-00-196-1-05	Maintenance Grants	2.67	40.79	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	40.79
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	2.67	0.00
							Total:	2.67	40.79
24)	2515-00-196-1-14	Construction of ZP Office Building	64.99	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	64.99	0.00
							Total:	64.99	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
							Total:	6.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.05	26.1)	2702-00-101-0-27	Survey	0.00	1.05
							Total:	0.00	1.05
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	27.46	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	23.76
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
							Total:	0.00	27.46
28)	2851-00-196-1-01	Block Grants	1.00	12.79	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.00	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	7.02
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.76
							Total:	1.00	12.79
29)	2851-00-196-2-01	Block Grants	8.67	12.48	29.1)	2851-00-107-0-27	District Industries Centre	0.33	3.32
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	2.49
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					29.5)	2851-00-107-0-33	Apiculture	5.00	6.67
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
							Total:	8.67	12.48
30)	3054-80-196-1-03	Block Grants	93.66	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.66	0.00
							Total:	93.66	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.33	9.78	32.1)	3451-00-101-0-26	Planning Board	0.00	8.81
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.97
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.17	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.50	0.00
							Total:	3.33	9.78
33)	3475-00-196-1-01	Block Grants	5.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
							Total:	5.00	0.00
							District Total:	653.18	1998.69

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 12 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Mandya, an amount of Rs. 1814.31 lakh under Plan and Rs. 4185.75 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mandya should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mandya will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	243.15	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	222.88
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.93
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.34
					Total:			0.00	243.15
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	2.83	198.12	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	192.74
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.17	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.38
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.67	0.00
Total:			2.83	198.12					
3)	2202-02-196-1-01	Block Grants	329.05	850.29	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	794.28
					3.2)	2202-00-102-0-28	GIA to Private High Schools	293.72	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	56.00
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	27.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
Total:			329.05	850.29					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	27.56	5.30	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	11.23	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.05
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.00	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.15
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
Total:			27.56	5.30					
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:			1.33	0.00
7)	2210-80-196-1-01	Block Grants	123.65	1032.90	7.1)	2210-00-101-0-27	Primary Health Centres	66.66	359.47
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	36.78
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	60.68
					7.4)	2210-00-101-0-32	District Establishment	0.00	56.53
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	44.67
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.67	24.35
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.36
					7.9)	2210-00-101-0-41		0.00	10.39

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries	0.00	16.03
					7.11)	2210-00-102-0-40	National Anti - Malaria Programme	2.33	0.00
					7.12)	2210-00-103-0-26	Repairs to Hospital Equipments	0.00	418.20
					7.13)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP)	28.66	0.00
					7.14)	2210-00-103-0-42	Karnataka Health System Development Project	0.00	0.44
					7.15)	2210-00-103-0-43	Dental Units to Taluk Hospitals	0.67	0.00
					7.16)	2210-00-105-0-38	Taluk Level Hospitals	3.33	0.00
					7.17)	4210-00-101-0-39	Buildings	5.67	0.00
							District Health Office Buildings		
							Total:	123.65	1032.90
8)	2211-00-196-1-01	Block Grants	21.66	0.00	8.1)	2210-00-106-0-48	Opening & Maintenance of Unani Dispensaries	21.66	0.00
							State Health Transport Organisation	21.66	0.00
							Total:	21.66	0.00
9)	2225-01-196-1-01	Block Grants	84.25	180.10	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	108.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	67.59	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	8.33	50.75
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	2.44
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	13.25
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.33	2.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.33
							Total:	84.25	180.10
10)	2225-02-196-1-01	Block Grants	6.00	28.54	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	16.67
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.67	6.05
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	5.63
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.33	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.20
							Total:	6.00	28.54
11)	2225-03-196-1-01	Block Grants	464.22	715.40	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	447.96	469.97
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	226.98
					11.3)	2225-00-103-0-34	Hostels for Minorities	1.17	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	16.06
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	2.00
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.08	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.68	0.00
							Total:	464.22	715.40
12)	2225-03-196-1-02	Block Grants	1.42	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.42	0.00
							Total:	1.42	0.00
13)	2230-03-196-1-01	Block Grants	0.00	12.82	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	12.82
							Total:	0.00	12.82
14)	2235-02-196-1-01	Block Grants	358.03	14.74	14.1)	2211-00-102-0-26	Child Welfare	358.03	3.10
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.59

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
							Total:	358.03	14.74
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	0.00
16)	2401-00-196-1-01	Block Grants	20.66	57.97	16.1)	2435-00-101-0-27	Establishment	0.00	54.98
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.00	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	4.00	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.33	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.99
							Total:	20.66	57.97
17)	2401-00-196-2-01	Block Grants	20.00	144.20	17.1)	2435-00-101-0-26	Executive Establishment	0.00	144.20
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	5.67	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
							Total:	20.00	144.20
18)	2402-00-196-2-01	Block Grants	0.00	61.88	18.1)	2402-00-104-0-26	Watershed Development	0.00	31.81
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.07
							Total:	0.00	61.88
19)	2403-00-196-1-01	Block Grants	36.66	217.94	19.1)	2403-00-101-0-26	Executive Establishment	0.00	217.94
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	23.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	11.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	36.66	217.94
20)	2405-00-196-1-01	Block Grants	14.33	25.01	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	25.01
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.67	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.67	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.33	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	14.33	25.01
21)	2406-01-196-1-01	Block Grants	35.00	57.25	21.1)	2406-00-101-0-26	Social Forestry	0.00	57.25
					21.2)	2406-00-101-0-27	Social Forestry	33.33	0.00
					21.3)	2406-00-101-0-28	Buildings	1.67	0.00
							Total:	35.00	57.25
22)	2425-00-196-1-01	Block Grants	15.33	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	3.33	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	3.33	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	4.67	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	4.00	0.00
							Total:	15.33	0.00
23)	2515-00-196-1-05		6.67	73.65	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	73.65

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.67	0.00
					Total:			6.67	73.65
24)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
					Total:			8.33	0.00
25)	2515-00-196-1-22	Development Grants	10.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	10.00	0.00
					Total:			10.00	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.31	26.1)	2702-00-101-0-27	Survey	0.00	2.31
					Total:			0.00	2.31
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	35.45	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	31.74
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	35.45
28)	2851-00-196-1-01	Block Grants	11.00	188.70	28.1)	2851-00-104-0-30	Assistance to Sericulturists	11.00	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	184.03
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.68
					Total:			11.00	188.70
29)	2851-00-196-2-01	Block Grants	21.00	22.60	29.1)	2851-00-107-0-27	District Industries Centre	1.00	12.63
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.67
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	10.00	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.67	3.31
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	5.00	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.00	0.00
					Total:			21.00	22.60
30)	2852-80-196-1-01	Block Grants	0.00	3.19	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.19
					Total:			0.00	3.19
31)	3054-80-196-1-03	Block Grants	174.98	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	174.98	0.00
					Total:			174.98	0.00
32)	3425-60-196-1-01	Block Grants	1.67	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
33)	3451-00-196-1-01	Block Grants	4.33	14.24	33.1)	3451-00-101-0-26	Planning Board	0.00	11.99
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.25
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			4.33	14.24
34)	3475-00-196-1-01	Block Grants	5.00	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00
District Total:								1814.31	4185.75

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 13 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Belagavi, an amount of Rs. 3815.93 lakh under Plan and Rs. 10067.85 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Belagavi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Belagavi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	474.26	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	434.96
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	36.10
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.20
					Total:			0.00	474.26
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	11.00	174.95	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	166.82
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	5.25	8.13
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.08	0.00
Total:			11.00	174.95					
3)	2202-02-196-1-01	Block Grants	1190.48	5107.89	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	5009.18
					3.2)	2202-00-102-0-28	GIA to Private High Schools	1168.15	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	94.11
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.67	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.60
Total:			1190.48	5107.89					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	36.33	5.59	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.25
					5.3)	2205-00-104-0-28	Maintenance of Stadia	9.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	8.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	3.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			36.33	5.59					
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	659.06	1807.06	7.1)	2210-00-101-0-27	Primary Health Centres	105.99	512.20
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	124.41
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	111.01
					7.4)	2210-00-101-0-32	District Establishment	0.00	71.60
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	14.47
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	6.40	4.25
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.35
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.55

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	318.76	27.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	932.16
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	98.31	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.08
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	2.00	0.00
					7.16)	2210-00-105-0-38	Buildings	7.60	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	659.06	1807.06
8)	2211-00-196-1-01	Block Grants	85.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	30.00	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	52.70	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	2.96	0.00
							Total:	85.66	0.00
9)	2225-01-196-1-01	Block Grants	123.82	356.83	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	201.65
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	115.87	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	89.58
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	42.79
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	14.43
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.95	1.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.00
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.38
							Total:	123.82	356.83
10)	2225-02-196-1-01	Block Grants	110.16	80.64	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	49.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	56.33	9.14
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	18.51
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	38.25	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.67	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.91	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	3.33
							Total:	110.16	80.64
11)	2225-03-196-1-01	Block Grants	288.31	847.65	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	243.71	679.63
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	140.65
					11.3)	2225-00-103-0-34	Hostels for Minorities	30.93	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.22
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.33
					11.8)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	0.00	9.33
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	288.31	847.65
12)	2225-03-196-1-02		3.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.00	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			3.00	0.00
13)	2230-03-196-1-01	Block Grants	0.00	15.22	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	15.22
					Total:			0.00	15.22
14)	2235-02-196-1-01	Block Grants	804.14	15.84	14.1)	2211-00-102-0-26	Child Welfare	802.92	4.94
					14.2)	2211-00-102-0-29	Destitute Cottages	1.22	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.85
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
					Total:			804.14	15.84
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	30.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	30.67
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	30.67
16)	2401-00-196-1-01	Block Grants	17.86	120.94	16.1)	2435-00-101-0-27	Establishment	0.00	118.54
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	5.00	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.19	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	3.34	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.41
					Total:			17.86	120.94
17)	2401-00-196-2-01	Block Grants	30.34	141.94	17.1)	2435-00-101-0-26	Executive Establishment	0.00	141.94
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	18.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	6.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.84	0.00
					Total:			30.34	141.94
18)	2402-00-196-2-01	Block Grants	0.00	121.82	18.1)	2402-00-104-0-26	Watershed Development	0.00	62.11
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	59.71
					Total:			0.00	121.82
19)	2403-00-196-1-01	Block Grants	153.65	314.06	19.1)	2403-00-101-0-26	Executive Establishment	0.00	314.06
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	131.65	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	16.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	3.33	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.00	0.00
					Total:			153.65	314.06
20)	2405-00-196-1-01	Block Grants	6.67	21.04	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.04
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.67	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.43	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.73	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			6.67	21.04
21)	2406-01-196-1-01	Block Grants	37.33	169.02	21.1)	2406-00-101-0-26	Social Forestry	0.00	169.02
					21.2)	2406-00-101-0-27	Social Forestry	28.33	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.3)	2406-00-101-0-28	Buildings	9.00	0.00
							Total:	37.33	169.02
22)	2425-00-196-1-01	Block Grants	2.49	0.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.01	0.00
					22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.91	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.56	0.00
							Total:	2.49	0.00
23)	2515-00-196-1-05	Maintenance Grants	16.00	83.17	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	83.17
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	16.00	0.00
							Total:	16.00	83.17
24)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
							Total:	6.67	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
							Total:	6.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.69	26.1)	2702-00-101-0-27	Survey	0.00	1.69
							Total:	0.00	1.69
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	23.25	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	19.55
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
							Total:	0.00	23.25
28)	2851-00-196-1-01	Block Grants	5.00	99.50	28.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	63.80
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	35.70
							Total:	5.00	99.50
29)	2851-00-196-2-01	Block Grants	11.67	27.13	29.1)	2851-00-107-0-27	District Industries Centre	2.00	14.37
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	12.76
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.67	0.00
					29.5)	2851-00-107-0-33	Apiculture	1.00	0.00
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.33	0.00
							Total:	11.67	27.13
30)	2852-80-196-1-01	Block Grants	0.00	10.06	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.06
							Total:	0.00	10.06
31)	3054-80-196-1-03	Block Grants	187.31	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	187.31	0.00
							Total:	187.31	0.00
32)	3425-60-196-1-01	Block Grants	1.67	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
33)	3451-00-196-1-01	Block Grants	3.00	17.63	33.1)	3451-00-101-0-26	Planning Board	0.00	13.97
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.66
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.00	17.63
34)	3475-00-196-1-01		6.67	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.67	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 14 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Vijayapura, an amount of Rs. 1914.12 lakh under Plan and Rs. 5242.40 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Vijayapura should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Vijayapura will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants					Total:	6.67	0.00
District Total:								3815.93	10067.85

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	215.96	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	200.21
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.57
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.17
					Total:			0.00	215.96
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.80	128.98	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	122.62
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.80	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.36
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	6.00	0.00
					Total:			6.80	128.98
3)	2202-02-196-1-01	Block Grants	399.86	2566.39	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2513.93
					3.2)	2202-00-102-0-28	GIA to Private High Schools	374.92	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	50.16
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.28	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.30
					Total:			399.86	2566.39
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.07	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.07	0.00
					Total:			5.07	0.00
5)	2204-00-196-1-01	Block Grants	21.25	7.37	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.03
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.58	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.22
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			21.25	7.37
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	377.64	697.00	7.1)	2210-00-101-0-27	Primary Health Centres	102.91	229.08
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	31.87
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	50.08
					7.4)	2210-00-101-0-32	District Establishment	0.00	28.44
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	12.67	55.63
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.44
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	138.74	20.32
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	276.15

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	74.99	0.00
					7.12)	2210-00-103-0-43	Taluk Level Hospitals	6.67	0.00
					7.13)	2210-00-105-0-38	Buildings	16.67	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	377.64	697.00
8)	2211-00-196-1-01	Block Grants	34.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.35	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	10.89	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	5.43	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.33	0.00
							Total:	34.00	0.00
9)	2225-01-196-1-01	Block Grants	50.57	213.12	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	106.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	49.74	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	63.77
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	7.83
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	8.39
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.83	1.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	14.33
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	10.48
							Total:	50.57	213.12
10)	2225-02-196-1-01	Block Grants	22.66	22.38	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	15.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	21.66	7.38
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.00	0.00
							Total:	22.66	22.38
11)	2225-03-196-1-01	Block Grants	263.81	582.76	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	204.27	468.11
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	99.32
					11.3)	2225-00-103-0-34	Hostels for Minorities	41.34	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.53
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.49	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.33
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	1.50	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.88	0.00
							Total:	263.81	582.76
12)	2225-03-196-1-02	Block Grants	8.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	8.00	0.00
							Total:	8.00	0.00
13)	2230-03-196-1-01	Block Grants	0.00	39.26	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	39.26
							Total:	0.00	39.26
14)	2235-02-196-1-01	Block Grants	321.63	17.78	14.1)	2211-00-102-0-26	Child Welfare	319.30	6.17
					14.2)	2211-00-102-0-29	Destitute Cottages	2.33	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.12
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.49

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			321.63	17.78
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	10.70	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	10.70
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	10.70
16)	2401-00-196-1-01	Block Grants	31.66	54.84	16.1)	2435-00-101-0-27	Establishment	0.00	53.46
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	16.67	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.67	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.38
					Total:			31.66	54.84
17)	2401-00-196-2-01	Block Grants	16.33	83.64	17.1)	2435-00-101-0-26	Executive Establishment	0.00	83.64
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	5.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.33	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.00	0.00
					Total:			16.33	83.64
18)	2402-00-196-2-01	Block Grants	0.00	116.49	18.1)	2402-00-104-0-26	Watershed Development	0.00	80.88
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	35.62
					Total:			0.00	116.49
19)	2403-00-196-1-01	Block Grants	30.66	184.54	19.1)	2403-00-101-0-26	Executive Establishment	0.00	184.54
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			30.66	184.54
20)	2405-00-196-1-01	Block Grants	8.00	19.09	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	19.09
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.67	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.50	0.00
					Total:			8.00	19.09
21)	2406-01-196-1-01	Block Grants	58.33	63.26	21.1)	2406-00-101-0-26	Social Forestry	0.00	63.26
					21.2)	2406-00-101-0-27	Social Forestry	46.66	0.00
					21.3)	2406-00-101-0-28	Buildings	11.67	0.00
					Total:			58.33	63.26
22)	2425-00-196-1-01	Block Grants	6.53	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.53	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	3.33	0.00
					Total:			6.53	0.00
23)	2515-00-196-1-05	Maintenance Grants	7.00	70.37	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	70.37
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.00	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 15 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Dharwar, an amount of Rs. 1145.14 lakh under Plan and Rs. 4111.19 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dharwar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dharwar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			7.00	70.37
24)	2515-00-196-1-14	Construction of ZP Office Building	20.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.00	0.00
					Total:			20.00	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
					Total:			6.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.27	26.1)	2702-00-101-0-27	Survey	0.00	2.27
					Total:			0.00	2.27
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	4.79	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	3.48
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					Total:			0.00	4.79
28)	2851-00-196-1-01	Block Grants	3.00	101.08	28.1)	2851-00-104-0-30	Assistance to Sericulturists	2.33	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	97.82
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.26
					28.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.67	0.00
					Total:			3.00	101.08
29)	2851-00-196-2-01	Block Grants	10.67	17.92	29.1)	2851-00-107-0-27	District Industries Centre	1.67	11.66
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.27
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.33	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.00	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					29.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.00	0.00
					Total:			10.67	17.92
30)	2852-80-196-1-01	Block Grants	0.00	3.78	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.78
					Total:			0.00	3.78
31)	3054-80-196-1-03	Block Grants	186.98	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	186.98	0.00
					Total:			186.98	0.00
32)	3425-60-196-1-01	Block Grants	2.33	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.33	0.00
					Total:			2.33	0.00
33)	3451-00-196-1-01	Block Grants	3.67	18.60	33.1)	3451-00-101-0-26	Planning Board	0.00	17.37
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.23
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.67	18.60
34)	3475-00-196-1-01	Block Grants	6.67	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.67	0.00
					Total:			6.67	0.00
District Total:								1914.12	5242.40

District : 415- DHARWAR DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	168.75	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	157.85
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.58
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.32
							Total:	0.00	168.75
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	68.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	62.37
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	6.49
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
							Total:	3.33	68.86
3)	2202-02-196-1-01	Block Grants	250.37	1882.37	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1821.61
					3.2)	2202-00-102-0-28	GIA to Private High Schools	224.98	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	59.77
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.73	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.98
							Total:	250.37	1882.37
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.33	0.00
							Total:	2.33	0.00
5)	2204-00-196-1-01	Block Grants	26.86	7.70	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.38
					5.3)	2205-00-104-0-28	Maintenance of Stadia	1.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	16.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.53	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
							Total:	26.86	7.70
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
							Total:	0.67	0.00
7)	2210-80-196-1-01	Block Grants	111.54	586.76	7.1)	2210-00-101-0-27	Primary Health Centres	52.27	110.97
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	46.85
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	43.21
					7.4)	2210-00-101-0-32	District Establishment	0.00	75.57
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.00	25.48
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.82
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	33.49
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	246.48
					7.11)	2210-00-103-0-30		41.60	0.00

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Karnataka Health System Development Project		
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.88
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.00	0.00
					7.14)	2210-00-105-0-38	Buildings	1.67	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	3.67	0.00
							Total:	111.54	586.76
8)	2211-00-196-1-01	Block Grants	75.99	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	13.33	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	62.66	0.00
							Total:	75.99	0.00
9)	2225-01-196-1-01	Block Grants	50.05	166.70	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	79.33
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	42.47	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	50.29
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	14.80
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	15.29
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.67	1.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.92	6.00
							Total:	50.05	166.70
10)	2225-02-196-1-01	Block Grants	22.33	71.06	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	67.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.67	3.74
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	16.67	0.00
							Total:	22.33	71.06
11)	2225-03-196-1-01	Block Grants	164.12	505.39	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	116.66	293.13
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	194.31
					11.3)	2225-00-103-0-34	Hostels for Minorities	32.95	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	17.53
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.33	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.59	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	164.12	505.39
12)	2225-03-196-1-02	Block Grants	5.13	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.13	0.00
							Total:	5.13	0.00
13)	2235-02-196-1-01	Block Grants	222.31	15.23	13.1)	2211-00-102-0-26	Child Welfare	222.31	4.32
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.91
							Total:	222.31	15.23
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	22.00	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	19.33	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	22.00	0.00
15)	2401-00-196-1-01	Block Grants	15.93	73.62	15.1)	2435-00-101-0-27	Establishment	0.00	73.62
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					15.3)	2435-00-101-0-31	Farm related Activities	4.22	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	5.04	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
							Total:	15.93	73.62
16)	2401-00-196-2-01	Block Grants	9.84	71.53	16.1)	2435-00-101-0-26	Executive Establishment	0.00	71.53
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.01	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.31	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.50	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.36	0.00
							Total:	9.84	71.53
17)	2402-00-196-2-01	Block Grants	0.00	80.29	17.1)	2402-00-104-0-26	Watershed Development	0.00	29.27
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	51.02
							Total:	0.00	80.29
18)	2403-00-196-1-01	Block Grants	21.00	187.71	18.1)	2403-00-101-0-26	Executive Establishment	0.00	187.71
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	21.00	187.71
19)	2405-00-196-1-01	Block Grants	5.67	17.31	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	17.31
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.88	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.14	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.90	0.00
					19.5)	2405-00-101-0-32		0.75	0.00
							Total:	5.67	17.31
20)	2406-01-196-1-01	Block Grants	8.67	51.22	20.1)	2406-00-101-0-26	Social Forestry	0.00	51.22
					20.2)	2406-00-101-0-27	Social Forestry	7.33	0.00
					20.3)	2406-00-101-0-28	Buildings	1.33	0.00
							Total:	8.67	51.22
21)	2425-00-196-1-01	Block Grants	2.00	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.83	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
							Total:	2.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.67	60.60	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	60.60
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.67	0.00
							Total:	4.67	60.60
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
							Total:	16.67	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
							Total:	5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.04	25.1)	2702-00-101-0-27	Survey	0.00	2.04
							Total:	0.00	2.04
	2702-80-196-1-02		0.00	15.63	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	14.38

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 16 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Uttara Kannada, an amount of Rs. 1607.76 lakh under Plan and Rs. 4316.10 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Uttara Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Uttara Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
26)		Block Grants (Minor irrigation)			26.2)	2702-00-101-0-28	New Supplies	0.00	0.88
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.37
							Total:	0.00	15.63
27)	2851-00-196-1-01	Block Grants	1.67	44.50	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	39.47
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.03
							Total:	1.67	44.50
28)	2851-00-196-2-01	Block Grants	6.33	16.58	28.1)	2851-00-107-0-27	District Industries Centre	1.00	6.88
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.05
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.33	1.65
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
							Total:	6.33	16.58
29)	3054-80-196-1-03	Block Grants	78.99	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	78.99	0.00
							Total:	78.99	0.00
30)	3425-60-196-1-01	Block Grants	2.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
							Total:	2.00	0.00
31)	3451-00-196-1-01	Block Grants	3.00	17.35	31.1)	3451-00-101-0-26	Planning Board	0.00	13.97
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.87	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.38
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.00	17.35
32)	3475-00-196-1-01	Block Grants	6.67	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.67	0.00
							Total:	6.67	0.00
District Total:								1145.14	4111.19

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	261.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	219.22
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	38.74
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.99
					Total:			0.00	261.94
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	148.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	143.63
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	4.37
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.00	0.00
					Total:			4.00	148.00
3)	2202-02-196-1-01	Block Grants	269.83	1614.35	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1555.92
					3.2)	2202-00-102-0-28	GIA to Private High Schools	246.02	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	57.27
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.48	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	13.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.15
					Total:			269.83	1614.35
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.67	0.00
					Total:			3.67	0.00
5)	2204-00-196-1-01	Block Grants	22.00	6.62	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.29
					5.3)	2205-00-104-0-28	Maintenance of Stadia	7.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.07
					Total:			22.00	6.62
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	243.71	979.37	7.1)	2210-00-101-0-27	Primary Health Centres	31.40	198.15
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	181.58
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	41.98
					7.4)	2210-00-101-0-32	District Establishment	0.00	51.87
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	10.68
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	18.04
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	25.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.43
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	25.64
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.00	0.00
					7.11)	2210-00-103-0-26		0.00	443.39

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Primary Health Centres (GOI Pattern) (MNP)		
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	65.32	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.62
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	3.67	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.00	0.00
					7.16)	2210-00-103-0-47	Establishment of Blood Bank	2.67	0.00
					7.17)	2210-00-105-0-38	Buildings	5.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	6.67	0.00
							Total:	243.71	979.37
8)	2211-00-196-1-01	Block Grants	21.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	21.00	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	21.66	0.00
9)	2225-01-196-1-01	Block Grants	80.47	121.11	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	28.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	28.70	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	46.76	47.32
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	38.46
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	4.67
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.33	0.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.67	2.00
							Total:	80.47	121.11
10)	2225-02-196-1-01	Block Grants	11.00	10.30	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	6.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	3.33	3.63
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.67	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.00	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.33
							Total:	11.00	10.30
11)	2225-03-196-1-01	Block Grants	175.26	484.55	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	151.91	368.34
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	87.66
					11.3)	2225-00-103-0-34	Hostels for Minorities	6.77	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.06
					11.5)	2225-00-103-0-40	Maintenance of Buildings	15.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	9.11
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.17	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.33
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	3.67
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.42	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.00	0.00
							Total:	175.26	484.55
12)	2225-03-196-1-02	Block Grants	3.22	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.22	0.00
							Total:	3.22	0.00
13)	2230-03-196-1-01	Block Grants	0.00	8.87	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	8.87
							Total:	0.00	8.87

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	398.29	17.35	14.1)	2211-00-102-0-26	Child Welfare	398.29	2.46
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.89
					Total:			398.29	17.35
15)	2401-00-196-1-01	Block Grants	21.41	89.43	15.1)	2435-00-101-0-27	Establishment	0.00	85.90
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.67	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	5.74	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.53
Total:			21.41	89.43					
16)	2401-00-196-2-01	Block Grants	21.66	104.48	16.1)	2435-00-101-0-26	Executive Establishment	0.00	104.48
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	8.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.00	0.00
Total:			21.66	104.48					
17)	2402-00-196-2-01	Block Grants	0.00	55.42	17.1)	2402-00-104-0-26	Watershed Development	0.00	29.07
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.35
					Total:			0.00	55.42
18)	2403-00-196-1-01	Block Grants	43.50	156.88	18.1)	2403-00-101-0-26	Executive Establishment	0.00	156.83
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	17.66	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	3.67	0.00
					18.5)	2403-00-101-0-32	Cattle Breeding Farm	0.00	0.04
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.17	0.00
Total:			43.50	156.88					
19)	2405-00-196-1-01	Block Grants	15.00	40.71	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	40.71
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	7.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	5.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
Total:			15.00	40.71					
20)	2406-01-196-1-01	Block Grants	23.33	22.97	20.1)	2406-00-101-0-26	Social Forestry	0.00	22.97
					20.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					20.3)	2406-00-101-0-28	Buildings	3.33	0.00
Total:			23.33	22.97					
21)	2425-00-196-1-01	Block Grants	2.94	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.01	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.93	0.00
					Total:			2.94	0.00
22)	2515-00-196-1-05	Maintenance Grants	9.00	53.95	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.95
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	9.00	0.00
					Total:			9.00	53.95
23)	2515-00-196-1-14		23.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	23.33	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 17 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Kalaburagi, an amount of Rs. 2694.58 lakh under Plan and Rs. 4992.77 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kalaburagi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kalaburagi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			23.33	0.00
24)	2515-00-196-1-22	Development Grants	11.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	11.00	0.00
					Total:			11.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	4.62	25.1)	2702-00-101-0-27	Survey	0.00	4.62
					Total:			0.00	4.62
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	24.55	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	20.84
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	24.55
27)	2851-00-196-1-01	Block Grants	6.50	70.44	27.1)	2851-00-104-0-30	Assistance to Sericulturists	6.50	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	45.41
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	25.03
					Total:			6.50	70.44
28)	2851-00-196-2-01	Block Grants	11.67	14.39	28.1)	2851-00-107-0-27	District Industries Centre	1.67	7.08
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.46
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.67	2.85
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.67	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
					Total:			11.67	14.39
29)	2852-80-196-1-01	Block Grants	0.00	7.33	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.33
					Total:			0.00	7.33
30)	3054-80-196-1-03	Block Grants	175.98	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	175.98	0.00
					Total:			175.98	0.00
31)	3425-60-196-1-01	Block Grants	3.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	3.33	0.00
					Total:			3.33	0.00
32)	3451-00-196-1-01	Block Grants	3.33	18.47	32.1)	3451-00-101-0-26	Planning Board	0.00	15.94
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.53
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.33	18.47
33)	3475-00-196-1-01	Block Grants	1.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	1.67	0.00
					Total:			1.67	0.00
District Total:								1607.76	4316.10

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	346.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	322.56
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.48
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.78
					Total:			0.00	346.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.67	123.20	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	120.06
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.14
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.00	0.00
					Total:			5.67	123.20
3)	2202-02-196-1-01	Block Grants	476.02	982.27	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	930.26
					3.2)	2202-00-102-0-28	GIA to Private High Schools	436.03	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	49.96
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	30.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.06
					Total:			476.02	982.27
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	23.00	4.13	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.07
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	8.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.48
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.34
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.17
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.06
					Total:			23.00	4.13
6)	2205-00-196-1-01	Block Grants	2.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.33	0.00
					Total:			2.33	0.00
7)	2210-80-196-1-01	Block Grants	663.27	1110.32	7.1)	2210-00-101-0-27	Primary Health Centres	260.81	398.68
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	147.45
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	89.04
					7.4)	2210-00-101-0-32	District Establishment	0.00	40.85
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	18.33	5.09
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	7.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.44
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	12.62
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	175.54	17.46
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.17	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	386.99
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	71.09	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	3.69
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	1.33	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	4.67	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	6.67	0.00
					7.17)	2210-00-105-0-38	Buildings	13.33	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	2.67	0.00
							Total:	663.27	1110.32
8)	2211-00-196-1-01	Block Grants	71.66	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	23.77	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	43.83	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	4.07	0.00
							Total:	71.66	0.00
9)	2225-01-196-1-01	Block Grants	137.76	526.70	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	240.31
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	97.80	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	94.49
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	78.05
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	51.86
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	35.38	0.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	4.58	59.66
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	1.67
							Total:	137.76	526.70
10)	2225-02-196-1-01	Block Grants	32.75	22.32	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	15.67
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.71	4.90
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.36
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	19.49	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.56	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.40
							Total:	32.75	22.32
11)	2225-03-196-1-01	Block Grants	322.42	1183.09	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	228.83	607.05
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	555.61
					11.3)	2225-00-103-0-34	Hostels for Minorities	82.33	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.86
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.74
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.67	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.33
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	3.00	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	1.00	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	322.42	1183.09
	2225-03-196-1-02		4.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.00	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)		Block Grants					Total:	4.00	0.00
13)	2235-02-196-1-01	Block Grants	458.02	24.59	13.1)	2211-00-102-0-26	Child Welfare	457.62	12.97
					13.2)	2211-00-102-0-29	Destitute Cottages	0.40	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.62
							Total:	458.02	24.59
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	42.00	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	39.33	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	42.00	0.00
15)	2401-00-196-1-01	Block Grants	20.00	46.84	15.1)	2435-00-101-0-27	Establishment	0.00	45.16
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.33	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.68
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.33	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.00	0.00
							Total:	20.00	46.84
16)	2401-00-196-2-01	Block Grants	12.00	68.69	16.1)	2435-00-101-0-26	Executive Establishment	0.00	68.69
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.33	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.33	0.00
							Total:	12.00	68.69
17)	2402-00-196-2-01	Block Grants	0.00	63.90	17.1)	2402-00-104-0-26	Watershed Development	0.00	34.07
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	29.82
							Total:	0.00	63.90
18)	2403-00-196-1-01	Block Grants	23.73	160.02	18.1)	2403-00-101-0-26	Executive Establishment	0.00	160.02
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.33	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.40	0.00
							Total:	23.73	160.02
19)	2405-00-196-1-01	Block Grants	6.00	13.02	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.02
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.33	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
							Total:	6.00	13.02
20)	2406-01-196-1-01	Block Grants	92.32	93.22	20.1)	2406-00-101-0-26	Social Forestry	0.00	93.22
					20.2)	2406-00-101-0-27	Social Forestry	88.99	0.00
					20.3)	2406-00-101-0-28	Buildings	3.33	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 18 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Ballari, an amount of Rs. 1901.77 lakh under Plan and Rs. 3705.60 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ballari should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ballari will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			92.32	93.22
21)	2425-00-196-1-01	Block Grants	8.67	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	3.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.33	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.00	0.00
					Total:			8.67	0.00
22)	2515-00-196-1-05	Maintenance Grants	13.33	75.14	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	75.14
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	13.33	0.00
					Total:			13.33	75.14
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
					Total:			16.67	0.00
24)	2515-00-196-1-22	Development Grants	6.67	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
					Total:			6.67	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.48	25.1)	2702-00-101-0-27	Survey	0.00	1.48
					Total:			0.00	1.48
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	13.29	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	10.50
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.97
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.81
					Total:			0.00	13.29
27)	2851-00-196-1-01	Block Grants	4.00	82.76	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	81.02
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.74
					Total:			4.00	82.76
28)	2851-00-196-2-01	Block Grants	16.00	19.77	28.1)	2851-00-107-0-27	District Industries Centre	6.00	12.02
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.75
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.67	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.67	0.00
					Total:			16.00	19.77
29)	2852-80-196-1-01	Block Grants	0.00	8.27	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.27
					Total:			0.00	8.27
30)	3054-80-196-1-03	Block Grants	216.98	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	216.98	0.00
					Total:			216.98	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
					Total:			2.00	0.00
32)	3451-00-196-1-01	Block Grants	4.67	22.94	32.1)	3451-00-101-0-26	Planning Board	0.00	20.27
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.67
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			4.67	22.94
33)	3456-00-196-1-01	Block Grants	1.00	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.00	0.00
					Total:			1.00	0.00
	3475-00-196-1-01		5.00	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
34)		Block Grants					Total:	5.00	0.00
District Total:								2694.58	4992.77

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	207.70	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	177.69
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	26.03
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.98
					Total:			0.00	207.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.67	42.10	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	40.90
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.20
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.33	0.00
					Total:			4.67	42.10
3)	2202-02-196-1-01	Block Grants	255.97	1027.71	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	968.69
					3.2)	2202-00-102-0-28	GIA to Private High Schools	203.41	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	53.27
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	40.90	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	5.75
					Total:			255.97	1027.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	10.00	0.00
					Total:			10.00	0.00
5)	2204-00-196-1-01	Block Grants	32.00	6.72	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.85	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.41
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	9.89	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.34	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.58	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			32.00	6.72
6)	2205-00-196-1-01	Block Grants	7.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	7.00	0.00
					Total:			7.00	0.00
7)	2210-80-196-1-01	Block Grants	368.30	1057.75	7.1)	2210-00-101-0-27	Primary Health Centres	134.45	141.78
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	143.71
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	176.20
					7.4)	2210-00-101-0-32	District Establishment	0.00	55.23
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	41.66
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	6.00	10.28
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	14.98
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.32

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	146.56	24.61
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	429.18
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	64.63	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	19.81
					7.14)	2210-00-105-0-38	Buildings	6.67	0.00
							Total:	368.30	1057.75
8)	2211-00-196-1-01	Block Grants	38.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	18.33	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	16.89	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.15	0.00
					8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.62	0.00
							Total:	38.00	0.00
9)	2225-01-196-1-01	Block Grants	122.15	196.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	108.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	100.63	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	16.53	53.10
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	14.65
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	15.52
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	0.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.33
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.13
							Total:	122.15	196.39
10)	2225-02-196-1-01	Block Grants	142.82	139.57	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	127.32
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	70.08	6.25
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	6.00
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	47.49	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.67	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	18.58	0.00
							Total:	142.82	139.57
11)	2225-03-196-1-01	Block Grants	286.68	397.00	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	244.67	251.61
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	114.66
					11.3)	2225-00-103-0-34	Hostels for Minorities	34.21	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.70
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.00	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	15.94
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.20	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.67
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	286.68	397.00
12)	2225-03-196-1-02	Block Grants	2.61	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.61	0.00
							Total:	2.61	0.00
	2230-03-196-1-01		0.00	8.66	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	8.66

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 19 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Bidar, an amount of Rs. 1845.06 lakh under Plan and Rs. 4041.52 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bidar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bidar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)		Block Grants					Total:	0.00	8.66
14)	2235-02-196-1-01	Block Grants	347.63	15.71	14.1)	2211-00-102-0-26	Child Welfare	347.63	5.56
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.10
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.05
							Total:	347.63	15.71
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.09	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
							Total:	0.00	1.09
16)	2401-00-196-1-01	Block Grants	19.50	87.61	16.1)	2435-00-101-0-27	Establishment	0.00	85.78
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	2.67	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.00	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	5.33	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.17	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.83
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	3.33	0.00
							Total:	19.50	87.61
17)	2401-00-196-2-01	Block Grants	38.08	74.38	17.1)	2435-00-101-0-26	Executive Establishment	0.00	74.38
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.21	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	10.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	4.27	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.93	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.67	0.00
							Total:	38.08	74.38
18)	2402-00-196-2-01	Block Grants	0.00	62.51	18.1)	2402-00-104-0-26	Watershed Development	0.00	32.36
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	30.15
							Total:	0.00	62.51
19)	2403-00-196-1-01	Block Grants	27.06	125.54	19.1)	2403-00-101-0-26	Executive Establishment	0.00	125.54
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	2.33	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.40	0.00
							Total:	27.06	125.54
20)	2405-00-196-1-01	Block Grants	8.00	21.28	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.28
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.17	0.00
							Total:	8.00	21.28
21)	2406-01-196-1-01	Block Grants	40.00	45.52	21.1)	2406-00-101-0-26	Social Forestry	0.00	45.52
					21.2)	2406-00-101-0-27	Social Forestry	36.66	0.00
					21.3)	2406-00-101-0-28	Buildings	3.33	0.00
							Total:	40.00	45.52
22)	2425-00-196-1-01		3.97	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.17	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.00	0.00
					22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.10	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.70	0.00
					Total:			3.97	0.00
23)	2515-00-196-1-05	Maintenance Grants	6.67	76.90	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	76.90
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.67	0.00
					Total:			6.67	76.90
24)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
					Total:			6.67	0.00
25)	2515-00-196-1-22	Development Grants	13.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	13.33	0.00
					Total:			13.33	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.19	26.1)	2702-00-101-0-27	Survey	0.00	1.19
					Total:			0.00	1.19
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	12.76	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.05
					27.2)	2702-00-101-0-28	New Supplies	0.00	2.63
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.08
					Total:			0.00	12.76
28)	2851-00-196-1-01	Block Grants	4.67	63.37	28.1)	2851-00-104-0-30	Assistance to Sericulturists	4.67	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	56.05
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.32
					Total:			4.67	63.37
29)	2851-00-196-2-01	Block Grants	12.00	9.39	29.1)	2851-00-107-0-27	District Industries Centre	0.33	1.68
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.71
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.67	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.67	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					Total:			12.00	9.39
30)	2852-80-196-1-01	Block Grants	0.00	8.93	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.93
					Total:			0.00	8.93
31)	3054-80-196-1-03	Block Grants	98.99	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	98.99	0.00
					Total:			98.99	0.00
32)	3425-60-196-1-01	Block Grants	1.33	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
					Total:			1.33	0.00
33)	3451-00-196-1-01	Block Grants	3.33	15.83	33.1)	3451-00-101-0-26	Planning Board	0.00	13.27
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.20	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.56
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.33	15.83
34)	3456-00-196-1-01	Block Grants	0.37	0.00	34.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.37	0.00
					Total:			0.37	0.00
District Total:								1901.77	3705.60

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	247.49	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	224.50
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	20.23
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.76
					Total:			0.00	247.49
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	70.24	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	64.10
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.14
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.67	0.00
Total:			3.33	70.24					
3)	2202-02-196-1-01	Block Grants	557.14	1279.85	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1229.61
					3.2)	2202-00-102-0-28	GIA to Private High Schools	529.15	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	49.66
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	16.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.58
Total:			557.14	1279.85					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.67	0.00
					Total:			5.67	0.00
5)	2204-00-196-1-01	Block Grants	18.66	2.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.52
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			18.66	2.76					
6)	2205-00-196-1-01	Block Grants	0.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.67	0.00
					Total:			0.67	0.00
7)	2210-80-196-1-01	Block Grants	342.63	874.71	7.1)	2210-00-101-0-27	Primary Health Centres	108.66	254.44
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	82.71
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	65.20
					7.4)	2210-00-101-0-32	District Establishment	0.00	50.82
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	7.08
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	19.99
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	13.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.73
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	6.19

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	154.98	19.25
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	362.42
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	39.66	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.88
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	3.33	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.67	0.00
					7.17)	2210-00-105-0-38	Buildings	10.67	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	10.00	0.00
							Total:	342.63	874.71
8)	2211-00-196-1-01	Block Grants	10.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	10.67	0.00
9)	2225-01-196-1-01	Block Grants	51.18	239.57	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	99.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	38.68	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	44.48
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	47.05
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	43.34
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	11.33	0.72
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.17	4.00
							Total:	51.18	239.57
10)	2225-02-196-1-01	Block Grants	53.85	55.99	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	55.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	30.24	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.33	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	17.28	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.67
							Total:	53.85	55.99
11)	2225-03-196-1-01	Block Grants	256.15	681.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	169.25	314.29
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	353.96
					11.3)	2225-00-103-0-34	Hostels for Minorities	72.73	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.43
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.24	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.67
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.00
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.67	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	1.11	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.48	0.00
							Total:	256.15	681.82
12)	2225-03-196-1-02	Block Grants	5.41	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.41	0.00
							Total:	5.41	0.00
	2235-02-196-1-01		297.27	17.78	13.1)	2211-00-102-0-26	Child Welfare	288.94	8.03

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 20 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Raichur, an amount of Rs. 1757.03 lakh under Plan and Rs. 2706.96 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Raichur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Raichur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)		Block Grants			13.2)	2211-00-102-0-29	Destitute Cottages	8.33	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.26
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.49
							Total:	297.27	17.78
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.09	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
							Total:	0.00	1.09
15)	2401-00-196-1-01	Block Grants	25.13	67.04	15.1)	2435-00-101-0-27	Establishment	0.00	65.10
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	7.80	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.25	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	6.67	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	1.92	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.94
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.13	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.37	0.00
							Total:	25.13	67.04
16)	2401-00-196-2-01	Block Grants	13.13	67.26	16.1)	2435-00-101-0-26	Executive Establishment	0.00	67.26
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.47	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.67	0.00
							Total:	13.13	67.26
17)	2402-00-196-2-01	Block Grants	0.00	67.73	17.1)	2402-00-104-0-26	Watershed Development	0.00	46.59
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.14
							Total:	0.00	67.73
18)	2403-00-196-1-01	Block Grants	21.00	145.80	18.1)	2403-00-101-0-26	Executive Establishment	0.00	145.80
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	3.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	21.00	145.80
19)	2405-00-196-1-01	Block Grants	5.67	10.83	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	10.83
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.17	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
							Total:	5.67	10.83
20)	2406-01-196-1-01	Block Grants	50.00	46.74	20.1)	2406-00-101-0-26	Social Forestry	0.00	46.74
					20.2)	2406-00-101-0-27	Social Forestry	41.66	0.00
					20.3)	2406-00-101-0-28	Buildings	8.33	0.00
							Total:	50.00	46.74
21)	2425-00-196-1-01	Block Grants	6.23	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Socities for Women	0.83	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.23	0.00
					21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
					21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.50	0.00
							Total:	6.23	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.27	53.04	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	53.04
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.27	0.00
							Total:	6.27	53.04
23)	2515-00-196-1-14	Construction of ZP Office Building	6.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	6.67	0.00
							Total:	6.67	0.00
24)	2515-00-196-1-22	Development Grants	5.07	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.07	0.00
							Total:	5.07	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.16	25.1)	2702-00-101-0-27	Survey	0.00	1.16
							Total:	0.00	1.16
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.64	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.07
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.57
							Total:	0.00	9.64
27)	2851-00-196-1-01	Block Grants	3.28	60.86	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.28	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	59.49
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.37
							Total:	3.28	60.86
28)	2851-00-196-2-01	Block Grants	14.00	14.20	28.1)	2851-00-107-0-27	District Industries Centre	5.67	9.99
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.21
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.33	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
							Total:	14.00	14.20
29)	2852-80-196-1-01	Block Grants	0.00	5.82	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.82
							Total:	0.00	5.82
30)	3054-80-196-1-03	Block Grants	74.99	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.99	0.00
							Total:	74.99	0.00
31)	3425-60-196-1-01	Block Grants	1.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
32)	3451-00-196-1-01	Block Grants	3.00	20.10	32.1)	3451-00-101-0-26	Planning Board	0.00	18.21
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.87	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.89
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.00	20.10
33)	3475-00-196-1-01	Block Grants	6.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.67	0.00
							Total:	6.67	0.00
							District Total:	1845.06	4041.52

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	219.76	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	201.63
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	15.99
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.14
					Total:			0.00	219.76
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.33	108.23	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	102.96
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.27
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.67	0.00
Total:			4.33	108.23					
3)	2202-02-196-1-01	Block Grants	181.27	309.30	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	274.55
					3.2)	2202-00-102-0-28	GIA to Private High Schools	148.31	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	33.54
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.96	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.21
Total:			181.27	309.30					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	0.00	4.1)	2202-00-104-0-35	Supply of Materials	10.00	0.00
					Total:			10.00	0.00
5)	2204-00-196-1-01	Block Grants	19.66	6.25	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.92
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.67	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.33	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			19.66	6.25					
6)	2210-80-196-1-01	Block Grants	299.64	665.56	6.1)	2210-00-101-0-27	Primary Health Centres	78.33	179.51
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	65.17
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	47.60
					6.4)	2210-00-101-0-32	District Establishment	0.00	40.33
					6.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.67	12.59
					6.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					6.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.13
					6.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.47
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	133.32	22.41
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	284.05

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	33.33	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.31
					6.14)	2210-00-103-0-43	Taluk Level Hospitals	8.33	0.00
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.33	0.00
					6.16)	2210-00-105-0-38	Buildings	16.67	0.00
					6.17)	4210-00-101-0-39	District Health Office Buildings	10.00	0.00
							Total:	299.64	665.56
7)	2211-00-196-1-01	Block Grants	71.99	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	20.00	0.00
					7.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	45.00	0.00
					7.3)	2210-00-106-0-52	Executive Establishment - IPP3	5.33	0.00
					7.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	71.99	0.00
8)	2225-01-196-1-01	Block Grants	78.84	251.66	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	96.66
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	63.14	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	7.70	68.08
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	55.40
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	28.78
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.00	1.00
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.00
					8.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.75
							Total:	78.84	251.66
9)	2225-02-196-1-01	Block Grants	136.15	102.99	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	91.66
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	93.44	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.33
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	34.04	0.00
					9.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	8.67	0.00
							Total:	136.15	102.99
10)	2225-03-196-1-01	Block Grants	247.73	526.05	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	189.98	331.70
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	181.65
					10.3)	2225-00-103-0-34	Hostels for Minorities	39.72	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	11.30
					10.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.32	0.00
					10.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.00
					10.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	2.48	0.00
					10.9)	2225-00-103-0-54	Occupational Training for Minorities	1.95	0.00
					10.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					10.12)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	247.73	526.05
11)	2225-03-196-1-02	Block Grants	1.67	0.00	11.1)	2225-00-103-0-51	Executive Establishment	1.67	0.00
							Total:	1.67	0.00
12)	2235-02-196-1-01	Block Grants	399.70	12.20	12.1)	2211-00-102-0-26	Child Welfare	399.70	3.10
					12.2)	2235-00-101-0-27		0.00	7.65

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 21 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Yadgir, an amount of Rs. 980.72 lakh under Plan and Rs. 1629.85 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Yadgir should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Yadgir will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					12.3)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	1.45
							Total:	399.70	12.20
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.09	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
							Total:	0.00	1.09
14)	2401-00-196-1-01	Block Grants	21.65	61.85	14.1)	2435-00-101-0-27	Establishment	0.00	61.83
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	5.42	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	7.33	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	2.24	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.02
							Total:	21.65	61.85
15)	2401-00-196-2-01	Block Grants	25.09	61.01	15.1)	2435-00-101-0-26	Executive Establishment	0.00	61.01
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	5.00	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	11.67	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.66	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.10	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
					15.7)	2435-00-101-0-39	Cold Storage Subvention	1.67	0.00
							Total:	25.09	61.01
16)	2402-00-196-2-01	Block Grants	0.00	38.24	16.1)	2402-00-104-0-26	Watershed Development	0.00	15.49
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	22.75
							Total:	0.00	38.24
17)	2403-00-196-1-01	Block Grants	19.33	90.29	17.1)	2403-00-101-0-26	Executive Establishment	0.00	90.29
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	3.33	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
							Total:	19.33	90.29
18)	2405-00-196-1-01	Block Grants	11.67	11.86	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.86
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.33	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.83	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	11.67	11.86
19)	2406-01-196-1-01	Block Grants	61.99	54.43	19.1)	2406-00-101-0-26	Social Forestry	0.00	54.43
					19.2)	2406-00-101-0-27	Social Forestry	56.66	0.00
					19.3)	2406-00-101-0-28	Buildings	5.33	0.00
							Total:	61.99	54.43
20)	2425-00-196-1-01	Block Grants	4.67	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.33	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.67	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					20.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.33	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			4.67	0.00
21)	2515-00-196-1-05	Maintenance Grants	6.33	51.07	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.07
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.33	0.00
					Total:			6.33	51.07
22)	2515-00-196-1-14	Construction of ZP Office Building	30.00	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	30.00	0.00
					Total:			30.00	0.00
23)	2515-00-196-1-22	Development Grants	5.00	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.19	24.1)	2702-00-101-0-27	Survey	0.00	1.19
					Total:			0.00	1.19
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.64	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.78
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.55
					Total:			0.00	8.64
26)	2851-00-196-1-01	Block Grants	5.67	95.58	26.1)	2851-00-104-0-30	Assistance to Sericulturists	5.67	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	95.58
					Total:			5.67	95.58
27)	2851-00-196-2-01	Block Grants	12.67	5.59	27.1)	2851-00-107-0-27	District Industries Centre	5.00	4.35
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.25
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.33	0.00
					Total:			12.67	5.59
28)	2852-80-196-1-01	Block Grants	0.00	3.73	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.73
					Total:			0.00	3.73
29)	3054-80-196-1-03	Block Grants	90.66	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	90.66	0.00
					Total:			90.66	0.00
30)	3425-60-196-1-01	Block Grants	2.33	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.33	0.00
					Total:			2.33	0.00
31)	3451-00-196-1-01	Block Grants	4.00	20.38	31.1)	3451-00-101-0-26	Planning Board	0.00	18.46
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.92
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.20	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.47	0.00
					Total:			4.00	20.38
32)	3475-00-196-1-01	Block Grants	5.00	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00
District Total:								1757.03	2706.96

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	129.40	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	118.99
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.21
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.20
					Total:			0.00	129.40
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.53	58.49	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	55.65
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.53	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.57	2.84
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.43	0.00
Total:			5.53	58.49					
3)	2202-02-196-1-01	Block Grants	105.18	123.14	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	89.50
					3.2)	2202-00-102-0-28	GIA to Private High Schools	84.46	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	32.77
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.38	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	5.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.88
Total:			105.18	123.14					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.67	0.00
					Total:			4.67	0.00
5)	2204-00-196-1-01	Block Grants	8.67	2.46	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	3.82	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.21
					5.3)	2205-00-104-0-28	Maintenance of Stadia	3.39	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.33	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.12	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.12
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.09
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.04
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.01
Total:			8.67	2.46					
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:			1.33	0.00
7)	2210-80-196-1-01	Block Grants	210.31	605.51	7.1)	2210-00-101-0-27	Primary Health Centres	85.24	198.54
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	45.40
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	39.61
					7.4)	2210-00-101-0-32	District Establishment	0.00	23.14
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.67	0.85
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	3.33	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.29
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	5.91
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	96.90	3.68
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	0.51	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	284.09
					7.12)	2210-00-103-0-30		5.67	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.13)	2210-00-105-0-38	Karnataka Health System Development Project Buildings	10.00	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	4.00	0.00
					Total:			210.31	605.51
8)	2211-00-196-1-01	Block Grants	10.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.33	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	2.67	0.00
					Total:			10.00	0.00
9)	2225-01-196-1-01	Block Grants	46.79	103.00	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	40.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	14.07	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	19.99	10.04
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	12.70
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	22.27
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.41	0.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	4.32	17.33
					Total:			46.79	103.00
10)	2225-02-196-1-01	Block Grants	40.37	28.33	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	26.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	15.41	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	20.13	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.33	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	3.50	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.67
					Total:			40.37	28.33
11)	2225-03-196-1-01	Block Grants	184.65	310.68	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	136.39	264.70
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	36.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	40.65	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.56
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.35	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.60	0.00
					Total:			184.65	310.68
12)	2235-02-196-1-01	Block Grants	194.41	10.06	12.1)	2211-00-102-0-26	Child Welfare	194.41	0.00
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.06
					Total:			194.41	10.06
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.33	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.33	0.00
					Total:			2.33	0.00
14)	2401-00-196-1-01	Block Grants	8.67	18.26	14.1)	2435-00-101-0-27	Establishment	0.00	17.84
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.87	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	1.27	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	1.67	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	1.00	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.42

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 22 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Davanagere, an amount of Rs. 1851.92 lakh under Plan and Rs. 5342.26 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Davanagere should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Davanagere will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.20	0.00
					14.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.67	0.00
					Total:			8.67	18.26
15)	2401-00-196-2-01	Block Grants	4.00	24.56	15.1)	2435-00-101-0-26	Executive Establishment	0.00	24.56
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.33	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	1.67	0.00
					15.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.33	0.00
					15.5)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
					Total:			4.00	24.56
16)	2402-00-196-2-01	Block Grants	0.00	31.95	16.1)	2402-00-104-0-26	Watershed Development	0.00	18.61
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	13.34
					Total:			0.00	31.95
17)	2403-00-196-1-01	Block Grants	11.50	60.30	17.1)	2403-00-101-0-26	Executive Establishment	0.00	60.30
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	6.67	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	3.23	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.60	0.00
					Total:			11.50	60.30
18)	2405-00-196-1-01	Block Grants	3.33	10.81	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	10.81
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.67	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.67	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			3.33	10.81
19)	2406-01-196-1-01	Block Grants	35.00	33.22	19.1)	2406-00-101-0-26	Social Forestry	0.00	33.22
					19.2)	2406-00-101-0-27	Social Forestry	30.00	0.00
					19.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			35.00	33.22
20)	2425-00-196-1-01	Block Grants	1.67	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					Total:			1.67	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.00	41.03	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.03
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.00	0.00
					Total:			4.00	41.03
22)	2515-00-196-1-14	Construction of ZP Office Building	3.33	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	3.33	0.00
					Total:			3.33	0.00
23)	2515-00-196-1-22	Development Grants	2.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.33	0.00
					Total:			2.33	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.22	24.1)	2702-00-101-0-27	Survey	0.00	0.22
					Total:			0.00	0.22
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.42	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.50
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.65
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.27
					Total:			0.00	5.42
26)	2851-00-196-1-01		2.67	11.51	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.33	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					26.2)	2851-00-107-0-26	Administration	0.00	11.37
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.14
					26.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.33	0.00
					Total:			2.67	11.51
27)	2851-00-196-2-01	Block Grants	7.67	9.53	27.1)	2851-00-107-0-27	District Industries Centre	2.50	4.66
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.87
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.25	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					27.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.17	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.08	0.00
					Total:			7.67	9.53
28)	3054-80-196-1-03	Block Grants	66.66	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	66.66	0.00
					Total:			66.66	0.00
29)	3425-60-196-1-01	Block Grants	2.33	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.33	0.00
					Total:			2.33	0.00
30)	3451-00-196-1-01	Block Grants	11.33	11.97	30.1)	3451-00-101-0-26	Planning Board	0.00	10.82
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.15
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.67	0.00
					30.6)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	6.67	0.00
					Total:			11.33	11.97
31)	3475-00-196-1-01	Block Grants	2.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.00	0.00
					Total:			2.00	0.00
District Total:								980.72	1629.85

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	194.80	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	182.17
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.22
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.42
					Total:			0.00	194.80
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.67	101.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	96.42
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.74
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
Total:			5.67	101.16					
3)	2202-02-196-1-01	Block Grants	482.89	1933.54	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1886.47
					3.2)	2202-00-102-0-28	GIA to Private High Schools	444.89	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	45.92
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.15
Total:			482.89	1933.54					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	33.45	4.73	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.37	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.43
					5.3)	2205-00-104-0-28	Maintenance of Stadia	10.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	8.55	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	3.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.20	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			33.45	4.73					
6)	2205-00-196-1-01	Block Grants	2.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.00	0.00
					Total:			2.00	0.00
7)	2210-80-196-1-01	Block Grants	198.65	1447.56	7.1)	2210-00-101-0-27	Primary Health Centres	53.33	630.52
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	71.50
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	68.90
					7.4)	2210-00-101-0-32	District Establishment	0.00	25.50
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	76.55
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	4.41
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	13.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.18
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	66.66	3.16
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	555.93
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	46.66	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	5.91
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.67	0.00
					7.15)	2210-00-105-0-38	Buildings	8.33	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	198.65	1447.56
8)	2211-00-196-1-01	Block Grants	35.33	97.81	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.67	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	97.81
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	20.33	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.33	0.00
							Total:	35.33	97.81
9)	2225-01-196-1-01	Block Grants	79.30	267.90	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	138.32
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	63.48	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	4.95	70.42
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.47
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	33.36
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	1.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	5.87	15.67
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.33
							Total:	79.30	267.90
10)	2225-02-196-1-01	Block Grants	68.33	132.63	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	105.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	38.28	10.11
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.46
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	15.03	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	13.01	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	4.00
					10.8)	2225-00-102-0-52	Women Welfare Centres	0.00	1.41
							Total:	68.33	132.63
11)	2225-03-196-1-01	Block Grants	305.41	478.10	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	268.41	253.55
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	203.65
					11.3)	2225-00-103-0-34	Hostels for Minorities	20.60	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.54
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	9.93
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.67	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	305.41	478.10
12)	2225-03-196-1-02		5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 23 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Ramnagara, an amount of Rs. 918.63 lakh under Plan and Rs. 2443.52 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ramnagara should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ramnagara will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			5.00	0.00
13)	2235-02-196-1-01	Block Grants	309.78	16.83	13.1)	2211-00-102-0-26	Child Welfare	309.38	6.79
					13.2)	2211-00-102-0-29	Destitute Cottages	0.41	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.05
					Total:			309.78	16.83
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	12.03	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	12.03
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	12.03
15)	2401-00-196-1-01	Block Grants	25.66	70.25	15.1)	2435-00-101-0-27	Establishment	0.00	68.14
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	6.67	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	6.67	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	3.33	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.10
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	3.33	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.67	0.00
					Total:			25.66	70.25
16)	2401-00-196-2-01	Block Grants	29.33	88.16	16.1)	2435-00-101-0-26	Executive Establishment	0.00	88.16
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	21.66	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.67	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.67	0.00
					Total:			29.33	88.16
17)	2402-00-196-2-01	Block Grants	0.00	39.74	17.1)	2402-00-104-0-26	Watershed Development	0.00	15.75
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	23.99
					Total:			0.00	39.74
18)	2403-00-196-1-01	Block Grants	28.53	222.16	18.1)	2403-00-101-0-26	Executive Establishment	0.00	222.16
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.20	0.00
					Total:			28.53	222.16
19)	2405-00-196-1-01	Block Grants	12.33	16.23	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.23
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.33	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			12.33	16.23
20)	2406-01-196-1-01	Block Grants	39.00	51.70	20.1)	2406-00-101-0-26	Social Forestry	0.00	51.70
					20.2)	2406-00-101-0-27	Social Forestry	36.66	0.00
					20.3)	2406-00-101-0-28	Buildings	2.33	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			39.00	51.70
21)	2425-00-196-1-01	Block Grants	3.80	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.97	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.67	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.17	0.00
					Total:			3.80	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.67	66.68	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	66.68
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.67	0.00
					Total:			6.67	66.68
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
					Total:			16.67	0.00
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
					Total:			5.00	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.22	25.1)	2702-00-101-0-27	Survey	0.00	1.22
					Total:			0.00	1.22
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.74	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.88
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.55
					Total:			0.00	8.74
27)	2851-00-196-1-01	Block Grants	3.50	58.23	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.50	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	58.23
					Total:			3.50	58.23
28)	2851-00-196-2-01	Block Grants	9.33	13.20	28.1)	2851-00-107-0-27	District Industries Centre	4.47	5.89
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.31
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.33	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.67	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.20	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			9.33	13.20
29)	2852-80-196-1-01	Block Grants	0.00	5.73	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.73
					Total:			0.00	5.73
30)	3054-80-196-1-03	Block Grants	126.65	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	126.65	0.00
					Total:			126.65	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.67	13.11	32.1)	3451-00-101-0-26	Planning Board	0.00	11.32
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.00	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.80
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.33	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.67	13.11
33)	3475-00-196-1-01	Block Grants	5.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00

District : 451- DAVANAGERE

DDO-CODE : 1700ZZ0002

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Total:	1851.92	5342.26

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	135.94	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	116.35
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.20
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.39
					Total:			0.00	135.94
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	24.18	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	23.77
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.33	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	0.41
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.00	0.00
					Total:			3.33	24.18
3)	2202-02-196-1-01	Block Grants	189.15	676.18	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	632.67
					3.2)	2202-00-102-0-28	GIA to Private High Schools	170.76	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	43.51
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.40	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.00	0.00
					Total:			189.15	676.18
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.83	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.83	0.00
					Total:			3.83	0.00
5)	2204-00-196-1-01	Block Grants	12.83	4.91	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.57
					5.3)	2205-00-104-0-28	Maintenance of Stadia	3.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.33	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.83	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			12.83	4.91
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:			1.33	0.00
7)	2210-80-196-1-01	Block Grants	96.66	663.35	7.1)	2210-00-101-0-27	Primary Health Centres	50.00	227.11
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	12.61
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	43.76
					7.4)	2210-00-101-0-32	District Establishment	0.00	29.17
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	37.02
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	9.50	2.55
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	13.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.22
					7.9)	2210-00-101-0-41		2.83	3.14

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 24 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Chickballapur, an amount of Rs. 1117.51 lakh under Plan and Rs. 2664.09 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chickballapur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chickballapur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries	0.00	9.22
					7.11)	2210-00-102-0-40	National Anti - Malaria Programme	2.33	0.00
					7.12)	2210-00-103-0-26	Repairs to Hospital Equipments	0.00	296.55
					7.13)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP)	0.33	0.00
					7.14)	2210-00-103-0-43	Karnataka Health System Development Project	2.33	0.00
					7.15)	2210-00-103-0-45	Taluk Level Hospitals	3.33	0.00
					7.16)	2210-00-105-0-38	X-Ray Facilities to Taluk Hospitals	4.00	0.00
					7.17)	4210-00-101-0-39	Buildings	8.33	0.00
							District Health Office Buildings		
							Total:	96.66	663.35
8)	2211-00-196-1-01	Block Grants	7.67	0.92	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.33	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	0.92
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.33	0.00
							Total:	7.67	0.92
9)	2225-01-196-1-01	Block Grants	28.18	124.59	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	73.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	21.51	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	32.68
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	3.67
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	11.59
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.67	1.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.33
							Total:	28.18	124.59
10)	2225-02-196-1-01	Block Grants	6.20	44.88	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	8.67
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.20	7.45
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	28.43
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.00	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.33
							Total:	6.20	44.88
11)	2225-03-196-1-01	Block Grants	147.49	255.12	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	111.84	169.80
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	72.66
					11.3)	2225-00-103-0-34	Hostels for Minorities	15.59	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	7.49	3.48
					11.5)	2225-00-103-0-40	Maintenance of Buildings	9.33	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	7.70
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.00
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.00	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.12)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	147.49	255.12
12)	2235-02-196-1-01	Block Grants	209.98	14.62	12.1)	2211-00-102-0-26	Child Welfare	209.98	6.17
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.45

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			209.98	14.62
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	0.00
14)	2401-00-196-1-01	Block Grants	10.70	27.90	14.1)	2435-00-101-0-27	Establishment	0.00	27.52
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	2.67	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	2.67	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	3.33	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	2.03	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.38
					Total:			10.70	27.90
15)	2401-00-196-2-01	Block Grants	12.83	60.68	15.1)	2435-00-101-0-26	Executive Establishment	0.00	60.68
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.33	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	3.83	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.67	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					Total:			12.83	60.68
16)	2402-00-196-2-01	Block Grants	0.00	47.26	16.1)	2402-00-104-0-26	Watershed Development	0.00	1.77
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	45.49
					Total:			0.00	47.26
17)	2403-00-196-1-01	Block Grants	20.46	112.89	17.1)	2403-00-101-0-26	Executive Establishment	0.00	112.89
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.80	0.00
					Total:			20.46	112.89
18)	2405-00-196-1-01	Block Grants	6.00	12.16	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.16
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.00	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.00	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			6.00	12.16
19)	2406-01-196-1-01	Block Grants	32.33	37.87	19.1)	2406-00-101-0-26	Social Forestry	0.00	37.87
					19.2)	2406-00-101-0-27	Social Forestry	25.00	0.00
					19.3)	2406-00-101-0-28	Buildings	7.33	0.00
					Total:			32.33	37.87
20)	2425-00-196-1-01	Block Grants	4.00	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.67	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.33	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.33	0.00
					20.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.67	0.00
					Total:			4.00	0.00
21)	2515-00-196-1-05	Maintenance Grants	3.67	58.79	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	58.79
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.67	0.00
					Total:			3.67	58.79
22)	2515-00-196-1-14		33.33	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	33.33	0.00

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			33.33	0.00
23)	2515-00-196-1-22	Development Grants	2.67	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.67	0.00
					Total:			2.67	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.82	24.1)	2702-00-101-0-27	Survey	0.00	0.82
					Total:			0.00	0.82
25)	2851-00-196-1-01	Block Grants	5.67	112.79	25.1)	2851-00-104-0-30	Assistance to Sericulturists	5.67	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	109.39
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.40
					Total:			5.67	112.79
26)	2851-00-196-2-01	Block Grants	10.33	12.89	26.1)	2851-00-107-0-27	District Industries Centre	2.33	7.48
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.40
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.67	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.33	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.67	0.00
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.33	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			10.33	12.89
27)	2852-80-196-1-01	Block Grants	0.00	5.27	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.27
					Total:			0.00	5.27
28)	3054-80-196-1-03	Block Grants	57.99	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	57.99	0.00
					Total:			57.99	0.00
29)	3425-60-196-1-01	Block Grants	1.67	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
30)	3451-00-196-1-01	Block Grants	3.67	9.53	30.1)	3451-00-101-0-26	Planning Board	0.00	9.53
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					30.3)	3451-00-101-0-29	Vehicle Support to CPOs	1.00	0.00
					30.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			3.67	9.53
31)	3475-00-196-1-01	Block Grants	4.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.00	0.00
					Total:			4.00	0.00
District Total:								918.63	2443.52

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	136.53	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	116.94
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	17.20
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.39
					Total:			0.00	136.53
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.38	77.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	77.02
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.71	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	4.33	0.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.33	0.00
Total:			7.38	77.03					
3)	2202-02-196-1-01	Block Grants	110.07	539.79	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	502.42
					3.2)	2202-00-102-0-28	GIA to Private High Schools	87.28	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	37.37
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	21.12	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	1.67	0.00
Total:			110.07	539.79					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	1.67	0.00
					Total:			1.67	0.00
5)	2204-00-196-1-01	Block Grants	14.00	6.28	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.76
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.5)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.71
					5.6)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.47
					5.7)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.24
					5.8)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			14.00	6.28
6)	2205-00-196-1-01	Block Grants	2.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.00	0.00
					Total:			2.00	0.00
7)	2210-80-196-1-01	Block Grants	90.32	712.60	7.1)	2210-00-101-0-27	Primary Health Centres	26.66	280.05
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	8.65
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	21.82
					7.4)	2210-00-101-0-32	District Establishment	0.00	13.70
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	97.39
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	8.33	0.85
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.84
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	5.97
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	3.33	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	275.84
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	25.00	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.49

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 25 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Chamarajanagar, an amount of Rs. 992.86 lakh under Plan and Rs. 2180.17 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chamarajanagar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chamarajanagar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	2.00	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	4.00	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.67	0.00
					7.17)	2210-00-103-0-47	Establishment of Blood Bank	1.67	0.00
					7.18)	2210-00-105-0-38	Buildings	7.67	0.00
							Total:	90.32	712.60
8)	2211-00-196-1-01	Block Grants	12.33	88.75	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.67	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	88.75
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.67	0.00
							Total:	12.33	88.75
9)	2225-01-196-1-01	Block Grants	52.88	186.29	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	93.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	36.75	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	9.47	53.64
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	5.22
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	28.88
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.67	2.28
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.00
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	0.94
					9.9)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.67
							Total:	52.88	186.29
10)	2225-02-196-1-01	Block Grants	90.88	108.99	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	84.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	23.98	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	24.33
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	54.44	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	5.00	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	7.47	0.00
							Total:	90.88	108.99
11)	2225-03-196-1-01	Block Grants	137.55	251.56	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	107.48	192.88
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	48.66
					11.3)	2225-00-103-0-34	Hostels for Minorities	16.07	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	2.36	9.63
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					11.7)	2225-00-103-0-54	Occupational Training for Minorities	0.43	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.08	0.00
							Total:	137.55	251.56
12)	2225-03-196-1-02	Block Grants	1.45	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.45	0.00
							Total:	1.45	0.00
13)	2235-02-196-1-01	Block Grants	287.30	11.31	13.1)	2211-00-102-0-26	Child Welfare	287.30	2.46
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.40
					13.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.44

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			287.30	11.31
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			2.67	0.00
15)	2401-00-196-1-01	Block Grants	12.33	34.73	15.1)	2435-00-101-0-27	Establishment	0.00	32.31
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	4.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	2.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.42
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.33	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.33	0.00
					Total:			12.33	34.73
16)	2401-00-196-2-01	Block Grants	12.67	78.55	16.1)	2435-00-101-0-26	Executive Establishment	0.00	78.55
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	1.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.00	0.00
					Total:			12.67	78.55
17)	2402-00-196-2-01	Block Grants	0.00	35.27	17.1)	2402-00-104-0-26	Watershed Development	0.00	15.01
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	20.26
					Total:			0.00	35.27
18)	2403-00-196-1-01	Block Grants	25.00	117.01	18.1)	2403-00-101-0-26	Executive Establishment	0.00	117.01
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.80	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.00	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.20	0.00
					Total:			25.00	117.01
19)	2405-00-196-1-01	Block Grants	6.67	12.58	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	12.58
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			6.67	12.58
20)	2406-01-196-1-01	Block Grants	40.00	48.79	20.1)	2406-00-101-0-26	Social Forestry	0.00	48.79
					20.2)	2406-00-101-0-27	Social Forestry	35.00	0.00
					20.3)	2406-00-101-0-28	Buildings	5.00	0.00
					Total:			40.00	48.79
21)	2425-00-196-1-01	Block Grants	2.03	0.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.83	0.00
					21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.20	0.00
					Total:			2.03	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.33	59.41	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	59.41
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.33	0.00

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			4.33	59.41
23)	2515-00-196-1-14	Construction of ZP Office Building	40.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	40.00	0.00
					Total:			40.00	0.00
24)	2515-00-196-1-22	Development Grants	3.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
					Total:			3.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.53	25.1)	2702-00-101-0-27	Survey	0.00	1.53
					Total:			0.00	1.53
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	39.22	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	37.37
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
					Total:			0.00	39.22
27)	2851-00-196-1-01	Block Grants	12.80	99.76	27.1)	2851-00-104-0-30	Assistance to Sericulturists	12.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	96.60
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.16
					27.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.80	0.00
					Total:			12.80	99.76
28)	2851-00-196-2-01	Block Grants	16.20	14.43	28.1)	2851-00-107-0-27	District Industries Centre	5.00	5.09
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.29
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.33	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.33	2.05
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.53	0.00
					Total:			16.20	14.43
29)	2852-80-196-1-01	Block Grants	0.00	1.88	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	1.88
					Total:			0.00	1.88
30)	3054-80-196-1-03	Block Grants	74.99	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.99	0.00
					Total:			74.99	0.00
31)	3425-60-196-1-01	Block Grants	2.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
					Total:			2.00	0.00
32)	3451-00-196-1-01	Block Grants	51.33	1.80	32.1)	3451-00-101-0-26	Planning Board	0.00	1.80
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					32.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	48.33	0.00
					Total:			51.33	1.80
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
					Total:			3.33	0.00
District Total:								1117.51	2664.09

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	118.69	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	106.28
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.11
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.31
					Total:			0.00	118.69
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.33	48.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	45.44
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	2.56
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
					Total:			4.33	48.00
3)	2202-02-196-1-01	Block Grants	186.42	394.71	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	361.42
					3.2)	2202-00-102-0-28	GIA to Private High Schools	168.09	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	33.30
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
					Total:			186.42	394.71
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	23.66	4.95	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.62
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.33	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:			23.66	4.95
6)	2205-00-196-1-01	Block Grants	1.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.33	0.00
					Total:			1.33	0.00
7)	2210-80-196-1-01	Block Grants	105.32	601.85	7.1)	2210-00-101-0-27	Primary Health Centres	15.00	215.06
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	44.85
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	32.80
					7.4)	2210-00-101-0-32	District Establishment	0.00	32.86
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	1.72
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.70
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.11
					7.9)	2210-00-101-0-41		0.00	0.64

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 26 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Udupi, an amount of Rs. 850.00 lakh under Plan and Rs. 2333.04 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Udupi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Udupi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries	35.66	12.56
					7.11)	2210-00-102-0-40	National Anti - Malaria Programme	1.33	0.00
					7.12)	2210-00-103-0-26	Repairs to Hospital Equipments	0.00	256.55
					7.13)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP)	40.00	0.00
					7.14)	2210-00-105-0-38	Karnataka Health System Development Project	6.67	0.00
							Buildings		
							Total:	105.32	601.85
8)	2211-00-196-1-01	Block Grants	13.33	0.00	8.1)	2210-00-106-0-48	Opening & Maintenance of Unani Dispensaries	11.67	0.00
					8.2)	2210-00-106-0-53	National Anti - Malaria Programme	1.67	0.00
							Total:	13.33	0.00
9)	2225-01-196-1-01	Block Grants	26.66	167.57	9.1)	2225-00-101-0-27	State Health Transport Organisation	0.00	101.66
					9.2)	2225-00-101-0-29	Scholarships to Scheduled Caste students	17.66	0.00
					9.3)	2225-00-101-0-30	Maintenance of Post Matric Government Hostels	0.00	35.83
					9.4)	2225-00-101-0-36	Executive Establishment	0.00	24.08
					9.5)	2225-00-101-0-37	Government College Hostels	9.00	1.33
					9.6)	2225-00-101-0-42	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.00	4.67
							Grant-in-Aid to Private Hostels		
							Total:	26.66	167.57
10)	2225-02-196-1-01	Block Grants	83.66	149.06	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	44.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	54.99	14.14
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	85.97
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.33	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	3.33	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	2.13
					10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	12.00	0.00
					10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.67
					10.9)	2225-00-102-0-52	Women Welfare Centres	0.00	1.16
							Total:	83.66	149.06
11)	2225-03-196-1-01	Block Grants	108.32	145.63	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	91.32	101.32
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	33.33
					11.3)	2225-00-103-0-34	Hostels for Minorities	6.55	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.57
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.12	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.33	0.00
							Total:	108.32	145.63
12)	2235-02-196-1-01	Block Grants	218.96	20.30	12.1)	2211-00-102-0-26	Child Welfare	218.96	11.73
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.57
							Total:	218.96	20.30
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	2.67	0.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2401-00-196-1-01	Block Grants	13.33	39.40	14.1)	2435-00-101-0-27	Establishment	0.00	38.05
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	4.67	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	2.67	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	4.00	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	2.00	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.35
					Total:			13.33	39.40
15)	2401-00-196-2-01	Block Grants	19.00	60.07	15.1)	2435-00-101-0-26	Executive Establishment	0.00	60.07
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	13.33	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	0.67	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.00	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	1.33	0.00
					Total:			19.00	60.07
16)	2402-00-196-2-01	Block Grants	0.00	37.17	16.1)	2402-00-104-0-26	Watershed Development	0.00	8.41
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	28.76
					Total:			0.00	37.17
17)	2403-00-196-1-01	Block Grants	25.33	94.94	17.1)	2403-00-101-0-26	Executive Establishment	0.00	94.94
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	11.67	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
					Total:			25.33	94.94
18)	2405-00-196-1-01	Block Grants	4.67	8.98	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.98
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.00	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.33	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.00	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.33	0.00
					Total:			4.67	8.98
19)	2406-01-196-1-01	Block Grants	30.00	42.79	19.1)	2406-00-101-0-26	Social Forestry	0.00	42.79
					19.2)	2406-00-101-0-27	Social Forestry	23.33	0.00
					19.3)	2406-00-101-0-28	Buildings	6.67	0.00
					Total:			30.00	42.79
20)	2425-00-196-1-01	Block Grants	4.45	0.00	20.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.00	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.00	0.00
					20.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.67	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.00	0.00
					20.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.78	0.00
					Total:			4.45	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.33	54.88	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	54.88
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.33	0.00
					Total:			4.33	54.88
22)	2515-00-196-1-14	Construction of ZP Office Building	13.33	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	13.33	0.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			13.33	0.00
23)	2515-00-196-1-22	Development Grants	3.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
					Total:			3.33	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.94	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	15.10
					24.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
					Total:			0.00	16.94
25)	2851-00-196-1-01	Block Grants	11.75	145.64	25.1)	2851-00-104-0-30	Assistance to Sericulturists	8.33	0.09
					25.2)	2851-00-107-0-26	Administration	0.00	145.55
					25.3)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	3.42	0.00
					Total:			11.75	145.64
26)	2851-00-196-2-01	Block Grants	10.00	11.81	26.1)	2851-00-107-0-27	District Industries Centre	0.67	4.84
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.41
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.67	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.00	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.33	2.56
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.33	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			10.00	11.81
27)	2852-80-196-1-01	Block Grants	0.00	4.62	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.62
					Total:			0.00	4.62
28)	3054-80-196-1-03	Block Grants	60.66	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	60.66	0.00
					Total:			60.66	0.00
29)	3425-60-196-1-01	Block Grants	1.67	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
30)	3451-00-196-1-01	Block Grants	4.00	12.16	30.1)	3451-00-101-0-26	Planning Board	0.00	11.42
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.67	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.74
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			4.00	12.16
31)	3456-00-196-1-01	Block Grants	0.67	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.67	0.00
					Total:			0.67	0.00
32)	3475-00-196-1-01	Block Grants	5.00	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00
District Total:								992.86	2180.17

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	92.44	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	76.11
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.54
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.79
					Total:			0.00	92.44
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.33	17.79	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	7.02
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.33	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	9.04
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	1.74
Total:			1.33	17.79					
3)	2202-02-196-1-01	Block Grants	105.36	909.81	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	877.99
					3.2)	2202-00-102-0-28	GIA to Private High Schools	82.03	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	31.59
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	13.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.23
Total:			105.36	909.81					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	17.33	6.33	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.17	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.00
					5.3)	2205-00-104-0-28	Maintenance of Stadia	4.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.17	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	3.00	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			17.33	6.33					
6)	2205-00-196-1-01	Block Grants	2.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.00	0.00
					Total:			2.00	0.00
7)	2210-80-196-1-01	Block Grants	86.92	639.58	7.1)	2210-00-101-0-27	Primary Health Centres	5.67	256.37
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	101.32
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	42.25
					7.4)	2210-00-101-0-32	District Establishment	0.00	34.73
					7.5)	2210-00-101-0-36	Maintanance of Health Buildings	13.33	0.00
					7.6)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.13
					7.7)	2210-00-102-0-31	National Anti - Malaria Programme	24.76	4.45
					7.8)	2210-00-102-0-40	Repairs to Hospital Equipments	0.67	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 27 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Bagalkot, an amount of Rs. 1940.00 lakh under Plan and Rs. 3747.35 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bagalkot should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bagalkot will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	199.32
					7.10)	2210-00-103-0-30	Karnataka Health System Development Project	28.00	0.00
					7.11)	2210-00-103-0-43	Taluk Level Hospitals	1.67	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	2.83	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.33	0.00
					7.14)	2210-00-105-0-38	Buildings	5.00	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	4.67	0.00
							Total:	86.92	639.58
8)	2211-00-196-1-01	Block Grants	7.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.50	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.17	0.00
							Total:	7.67	0.00
9)	2225-01-196-1-01	Block Grants	54.49	37.18	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	27.33
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	30.00	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	23.83	9.52
					9.4)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.67	0.33
							Total:	54.49	37.18
10)	2225-02-196-1-01	Block Grants	20.66	91.43	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	24.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	10.67	18.88
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	25.15
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	10.00	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	17.65
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	5.41
							Total:	20.66	91.43
11)	2225-03-196-1-01	Block Grants	91.01	228.66	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	80.49	148.64
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	67.33
					11.3)	2225-00-103-0-34	Hostels for Minorities	2.33	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	7.88
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.18	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	3.76
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.67
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.05
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.33	0.00
							Total:	91.01	228.66
12)	2225-03-196-1-02	Block Grants	0.67	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.67	0.00
							Total:	0.67	0.00
13)	2230-03-196-1-01	Block Grants	0.00	9.69	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	9.69
							Total:	0.00	9.69
14)	2235-02-196-1-01	Block Grants	175.38	11.83	14.1)	2211-00-102-0-26	Child Welfare	175.38	0.00
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.83
							Total:	175.38	11.83
15)	2235-02-196-1-03		6.33	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	3.67	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants (Physically Handicapped)			15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	6.33	0.00
16)	2401-00-196-1-01	Block Grants	11.87	15.88	16.1)	2435-00-101-0-27	Establishment	0.00	14.47
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	8.20	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	1.00	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	1.67	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.00	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.41
							Total:	11.87	15.88
17)	2401-00-196-2-01	Block Grants	8.83	41.24	17.1)	2435-00-101-0-26	Executive Establishment	0.00	41.24
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.17	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.33	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.67	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.00	0.00
							Total:	8.83	41.24
18)	2402-00-196-2-01	Block Grants	0.00	39.20	18.1)	2402-00-104-0-26	Watershed Development	0.00	21.74
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	17.46
							Total:	0.00	39.20
19)	2403-00-196-1-01	Block Grants	16.33	63.57	19.1)	2403-00-101-0-26	Executive Establishment	0.00	63.57
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	9.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	5.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.00	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.67	0.00
							Total:	16.33	63.57
20)	2405-00-196-1-01	Block Grants	6.67	18.80	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.80
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.17	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.33	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
							Total:	6.67	18.80
21)	2406-01-196-1-01	Block Grants	16.67	17.96	21.1)	2406-00-101-0-26	Social Forestry	0.00	17.96
					21.2)	2406-00-101-0-27	Social Forestry	10.00	0.00
					21.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	16.67	17.96
22)	2425-00-196-1-01	Block Grants	1.33	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.50	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.83	0.00
							Total:	1.33	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.33	41.23	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	41.23
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.33	0.00
							Total:	3.33	41.23
24)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
							Total:	16.67	0.00
25)	2515-00-196-1-22		5.00	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Development Grants					Total:			5.00	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	9.64	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	7.79
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.31
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.54
					Total:			0.00	9.64
27)	2851-00-196-1-01	Block Grants	0.67	10.16	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	6.10
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.06
					Total:			0.67	10.16
28)	2851-00-196-2-01	Block Grants	7.83	10.62	28.1)	2851-00-107-0-27	District Industries Centre	2.33	4.31
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.34
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.00	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.83	2.98
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.33	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.33	0.00
					Total:			7.83	10.62
29)	2852-80-196-1-01	Block Grants	0.00	2.42	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.42
					Total:			0.00	2.42
30)	3054-80-196-1-03	Block Grants	174.65	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	174.65	0.00
					Total:			174.65	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
32)	3451-00-196-1-01	Block Grants	2.67	17.58	32.1)	3451-00-101-0-26	Planning Board	0.00	16.44
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.14
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
					Total:			2.67	17.58
District Total:								850.00	2333.04

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	224.35	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	208.61
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.57
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.17
					Total:			0.00	224.35
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.67	95.55	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	88.64
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.90
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.00	0.00
					Total:			4.67	95.55
3)	2202-02-196-1-01	Block Grants	332.42	1485.36	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1438.14
					3.2)	2202-00-102-0-28	GIA to Private High Schools	299.42	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	45.49
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	17.99	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	15.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.73
					Total:			332.42	1485.36
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	13.33	0.00
					Total:			13.33	0.00
5)	2204-00-196-1-01	Block Grants	23.66	2.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.69
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.67	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	6.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.33	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:			23.66	2.02
6)	2205-00-196-1-01	Block Grants	2.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.00	0.00
					Total:			2.00	0.00
7)	2210-80-196-1-01	Block Grants	215.92	708.60	7.1)	2210-00-101-0-27	Primary Health Centres	17.29	257.23
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	83.41
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	73.54
					7.4)	2210-00-101-0-32	District Establishment	0.00	47.91
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.55
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	7.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.40
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.09
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	122.82	13.63
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	6.67	0.00

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 28 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Gadag, an amount of Rs. 1165.09 lakh under Plan and Rs. 2726.94 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Gadag should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Gadag will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	222.97
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	28.48	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.88
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	16.33	0.00
					7.15)	2210-00-105-0-38	Buildings	11.67	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	215.92	708.60
8)	2211-00-196-1-01	Block Grants	22.00	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.67	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	5.33	0.00
							Total:	22.00	0.00
9)	2225-01-196-1-01	Block Grants	90.42	169.41	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	85.99
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	64.95	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	14.98	51.37
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	30.04
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.50	0.67
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.33
							Total:	90.42	169.41
10)	2225-02-196-1-01	Block Grants	17.27	29.66	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	29.66
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.13	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	12.15	0.00
							Total:	17.27	29.66
11)	2225-03-196-1-01	Block Grants	364.69	438.59	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	307.36	292.11
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	134.99
					11.3)	2225-00-103-0-34	Hostels for Minorities	41.66	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.38
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.33	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.67
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.33	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.12
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.67	0.00
							Total:	364.69	438.59
12)	2225-03-196-1-02	Block Grants	4.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.00	0.00
							Total:	4.00	0.00
13)	2235-02-196-1-01	Block Grants	523.80	18.13	13.1)	2211-00-102-0-26	Child Welfare	520.46	8.65
					13.2)	2211-00-102-0-29	Destitute Cottages	3.33	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.48
							Total:	523.80	18.13
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.09	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
							Total:	0.00	1.09
15)	2401-00-196-1-01	Block Grants	27.10	36.90	15.1)	2435-00-101-0-27	Establishment	0.00	36.75
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.00	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					15.3)	2435-00-101-0-31	Farm related Activities	6.76	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	6.67	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.48	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.14
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.85	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.33	0.00
					Total:			27.10	36.90
16)	2401-00-196-2-01	Block Grants	32.25	70.51	16.1)	2435-00-101-0-26	Executive Establishment	0.00	70.51
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	26.66	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.34	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.71	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.54	0.00
					Total:			32.25	70.51
17)	2402-00-196-2-01	Block Grants	0.00	55.40	17.1)	2402-00-104-0-26	Watershed Development	0.00	20.76
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	34.64
					Total:			0.00	55.40
18)	2403-00-196-1-01	Block Grants	35.33	136.67	18.1)	2403-00-101-0-26	Executive Establishment	0.00	136.67
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	21.66	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.00	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
					Total:			35.33	136.67
19)	2405-00-196-1-01	Block Grants	11.33	10.75	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	10.75
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	2.00	0.00
					19.5)	2405-00-101-0-32		1.00	0.00
					Total:			11.33	10.75
20)	2406-01-196-1-01	Block Grants	35.00	58.59	20.1)	2406-00-101-0-26	Social Forestry	0.00	58.59
					20.2)	2406-00-101-0-27	Social Forestry	25.00	0.00
					20.3)	2406-00-101-0-28	Buildings	10.00	0.00
					Total:			35.00	58.59
21)	2425-00-196-1-01	Block Grants	3.00	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.33	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.92	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.00	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.75	0.00
					Total:			3.00	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.50	59.62	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	59.62
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.50	0.00
					Total:			8.50	59.62
23)	2515-00-196-1-14	Construction of ZP Office Building	26.16	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	26.16	0.00
					Total:			26.16	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-22	Development Grants	5.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.33	0.00
Total:								5.33	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	4.76	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	3.46
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.31
Total:								0.00	4.76
26)	2851-00-196-1-01	Block Grants	6.50	110.80	26.1)	2851-00-104-0-30	Assistance to Sericulturists	6.50	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	109.36
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.44
Total:								6.50	110.80
27)	2851-00-196-2-01	Block Grants	13.00	19.84	27.1)	2851-00-107-0-27	District Industries Centre	0.67	8.05
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	11.80
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	8.33	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.67	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
Total:								13.00	19.84
28)	2852-80-196-1-01	Block Grants	0.00	1.58	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	1.58
Total:								0.00	1.58
29)	3054-80-196-1-03	Block Grants	113.66	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	113.66	0.00
Total:								113.66	0.00
30)	3425-60-196-1-01	Block Grants	2.00	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.00	0.00
Total:								2.00	0.00
31)	3451-00-196-1-01	Block Grants	3.33	9.17	31.1)	3451-00-101-0-26	Planning Board	0.00	8.23
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.20	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.94
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	0.80	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
Total:								3.33	9.17
32)	3475-00-196-1-01	Block Grants	3.33	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
Total:								3.33	0.00
District Total:								1940.00	3747.35

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	116.07	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	101.53
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	12.79
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.75
					Total:			0.00	116.07
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.00	27.90	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	21.54
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.36
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			4.00	27.90					
3)	2202-02-196-1-01	Block Grants	249.30	1178.86	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1132.13
					3.2)	2202-00-102-0-28	GIA to Private High Schools	229.30	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	46.06
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	10.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.68
Total:			249.30	1178.86					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.77	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.77	0.00
					Total:			6.77	0.00
5)	2204-00-196-1-01	Block Grants	21.66	3.71	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.53	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.38
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	5.80	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			21.66	3.71					
6)	2205-00-196-1-01	Block Grants	3.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	3.33	0.00
					Total:			3.33	0.00
7)	2210-80-196-1-01	Block Grants	169.98	475.72	7.1)	2210-00-101-0-27	Primary Health Centres	30.33	119.30
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	70.98
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	73.55
					7.4)	2210-00-101-0-32	District Establishment	0.00	35.78
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.70
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	11.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.13
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	49.87	0.44
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	5.00	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	169.40

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 29 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Haveri, an amount of Rs. 1464.36 lakh under Plan and Rs. 3769.19 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Haveri should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Haveri will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	59.46	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.44
					7.13)	2210-00-103-0-44	Provision for Ambulances	2.67	0.00
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.67	0.00
					7.15)	2210-00-105-0-38	Buildings	8.33	0.00
							Total:	169.98	475.72
8)	2211-00-196-1-01	Block Grants	16.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.00	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	5.00	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.33	0.00
							Total:	16.33	0.00
9)	2225-01-196-1-01	Block Grants	83.21	113.43	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	61.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	62.68	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	17.19	25.83
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.64
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	5.30
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	3.33	1.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	9.67
							Total:	83.21	113.43
10)	2225-02-196-1-01	Block Grants	43.64	42.07	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	30.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	36.87	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	12.07
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.78	0.00
							Total:	43.64	42.07
11)	2225-03-196-1-01	Block Grants	142.95	281.37	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	115.69	181.00
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	88.99
					11.3)	2225-00-103-0-34	Hostels for Minorities	20.04	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	8.61
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.63	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	1.67
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.67
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	142.95	281.37
12)	2230-03-196-1-01	Block Grants	0.00	11.03	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	11.03
							Total:	0.00	11.03
13)	2235-02-196-1-01	Block Grants	172.73	10.36	13.1)	2211-00-102-0-26	Child Welfare	171.65	1.23
					13.2)	2211-00-102-0-29	Destitute Cottages	1.08	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.13
							Total:	172.73	10.36
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.09	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.09
							Total:	0.00	1.09

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)	2401-00-196-1-01	Block Grants	23.07	57.84	15.1)	2435-00-101-0-27	Establishment	0.00	57.84
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.00	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	4.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	4.00	0.00
					15.6)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.91	0.00
					Total:			23.07	57.84
16)	2401-00-196-2-01	Block Grants	17.50	37.89	16.1)	2435-00-101-0-26	Executive Establishment	0.00	37.89
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.17	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.67	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.00	0.00
					Total:			17.50	37.89
17)	2402-00-196-2-01	Block Grants	0.00	45.14	17.1)	2402-00-104-0-26	Watershed Development	0.00	17.55
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.59
					Total:			0.00	45.14
18)	2403-00-196-1-01	Block Grants	20.00	116.48	18.1)	2403-00-101-0-26	Executive Establishment	0.00	116.48
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					Total:			20.00	116.48
19)	2405-00-196-1-01	Block Grants	11.67	4.41	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	4.41
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.67	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.00	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.00	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.00	0.00
					Total:			11.67	4.41
20)	2406-01-196-1-01	Block Grants	31.66	42.14	20.1)	2406-00-101-0-26	Social Forestry	0.00	42.14
					20.2)	2406-00-101-0-27	Social Forestry	21.66	0.00
					20.3)	2406-00-101-0-28	Buildings	10.00	0.00
					Total:			31.66	42.14
21)	2425-00-196-1-01	Block Grants	4.33	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.54	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.58	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.53	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.68	0.00
					Total:			4.33	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.00	63.95	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	63.95
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
					Total:			5.00	63.95
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
					Total:			16.67	0.00

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-22	Development Grants	5.00	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	5.00	0.00
Total:								5.00	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.57	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	14.33
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.87
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.37
Total:								0.00	15.57
26)	2851-00-196-1-01	Block Grants	5.67	58.50	26.1)	2851-00-104-0-30	Assistance to Sericulturists	5.67	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	58.50
Total:								5.67	58.50
27)	2851-00-196-2-01	Block Grants	12.00	7.55	27.1)	2851-00-107-0-27	District Industries Centre	4.00	2.71
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.84
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.33	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
Total:								12.00	7.55
28)	2852-80-196-1-01	Block Grants	0.00	5.59	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.59
Total:								0.00	5.59
29)	3054-80-196-1-03	Block Grants	74.66	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.66	0.00
Total:								74.66	0.00
30)	3425-60-196-1-01	Block Grants	1.67	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
Total:								1.67	0.00
31)	3451-00-196-1-01	Block Grants	3.67	10.28	31.1)	3451-00-101-0-26	Planning Board	0.00	8.13
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.16
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
Total:								3.67	10.28
32)	3456-00-196-1-01	Block Grants	1.97	0.00	32.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.97	0.00
Total:								1.97	0.00
33)	3475-00-196-1-01	Block Grants	16.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	16.67	0.00
Total:								16.67	0.00
District Total:								1165.09	2726.94

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	184.52	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	173.63
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	9.58
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.32
					Total:			0.00	184.52
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.67	26.91	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	20.65
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.26
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
					Total:			5.67	26.91
3)	2202-02-196-1-01	Block Grants	338.22	1704.62	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1616.78
					3.2)	2202-00-102-0-28	GIA to Private High Schools	314.89	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	48.71
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.15
					3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	0.00	37.97
					Total:			338.22	1704.62
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	23.83	2.95	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.61
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	5.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			23.83	2.95
6)	2205-00-196-1-01	Block Grants	3.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	3.33	0.00
					Total:			3.33	0.00
7)	2210-80-196-1-01	Block Grants	170.87	611.58	7.1)	2210-00-101-0-27	Primary Health Centres	41.49	244.25
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	86.61
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	41.60
					7.4)	2210-00-101-0-32	District Establishment	0.00	39.62
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	2.89
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.70
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	15.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.32
					7.9)	2210-00-101-0-41		1.67	2.10

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period April 2015 to July 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period April 2015 to July 2015. Hence the following order.

Government Order No: FD 30 ZPA 2015, dated: 4th April 2015

1. For Zilla Panchayat Koppal, an amount of Rs. 1478.39 lakh under Plan and Rs. 2092.85 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period April 2015 to July 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Koppal should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund II of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Koppal will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)

Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries	33.12	0.88
					7.11)	2210-00-102-0-40	National Anti - Malaria Programme	1.00	0.00
					7.12)	2210-00-103-0-26	Repairs to Hospital Equipments	0.00	187.73
					7.13)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP)	69.92	0.00
					7.14)	2210-00-103-0-42	Karnataka Health System Development Project	0.00	0.88
					7.15)	2210-00-103-0-45	Dental Units to Taluk Hospitals	3.33	0.00
					7.16)	2210-00-105-0-38	X-Ray Facilities to Taluk Hospitals	5.33	0.00
							Buildings		
							Total:	170.87	611.58
8)	2211-00-196-1-01	Block Grants	9.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	7.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	9.33	0.00
9)	2225-01-196-1-01	Block Grants	50.11	206.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	53.66
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	43.33	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	65.16
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	66.14
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	16.09
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.78	0.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.00
							Total:	50.11	206.39
10)	2225-02-196-1-01	Block Grants	19.56	94.82	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	61.99
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	0.33	20.43
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	12.06
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	13.32	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	5.91	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.33
							Total:	19.56	94.82
11)	2225-03-196-1-01	Block Grants	187.31	307.97	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	168.21	247.26
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	50.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	11.82	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.32
					11.5)	2225-00-103-0-40	Maintenance of Buildings	5.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.29	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.07
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.60	0.00
							Total:	187.31	307.97
12)	2225-03-196-1-02	Block Grants	4.02	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.02	0.00
							Total:	4.02	0.00
13)	2230-03-196-1-01	Block Grants	0.00	24.75	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	24.75
							Total:	0.00	24.75
14)	2235-02-196-1-01		298.54	19.45	14.1)	2211-00-102-0-26	Child Welfare	294.94	9.26

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					14.2)	2211-00-102-0-29	Destitute Cottages	3.60	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.19
					Total:			298.54	19.45
15) 2235-02-196-1-03 Block Grants (Physically Handicapped)					15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	2.00	12.48
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
					Total:			4.67	12.48
16) 2401-00-196-1-01 Block Grants					16.1)	2435-00-101-0-27	Establishment	0.00	72.27
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	11.67	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.67	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	4.67	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.63
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.33	0.00
					Total:			29.33	74.90
17) 2401-00-196-2-01 Block Grants					17.1)	2435-00-101-0-26	Executive Establishment	0.00	76.00
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.37	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.84	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.89	0.00
					Total:			25.52	76.00
18) 2402-00-196-2-01 Block Grants					18.1)	2402-00-104-0-26	Watershed Development	0.00	33.45
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	27.78
					Total:			0.00	61.23
19) 2403-00-196-1-01 Block Grants					19.1)	2403-00-101-0-26	Executive Establishment	0.00	155.94
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	13.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	2.33	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.40	0.00
					Total:			27.06	155.94
20) 2405-00-196-1-01 Block Grants					20.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.54
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.67	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.67	0.00
					Total:			9.67	14.54
21) 2406-01-196-1-01 Block Grants					21.1)	2406-00-101-0-26	Social Forestry	0.00	47.29
					21.2)	2406-00-101-0-27	Social Forestry	26.66	0.00
					21.3)	2406-00-101-0-28	Buildings	10.00	0.00
					Total:			36.66	47.29
22) 2425-00-196-1-01 Block Grants					22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.67	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.87	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.64	0.00
							Total:	6.18	0.00
23)	2515-00-196-1-05	Maintenance Grants	6.67	50.04	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	50.04
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.67	0.00
							Total:	6.67	50.04
24)	2515-00-196-1-14	Construction of ZP Office Building	53.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	53.33	0.00
							Total:	53.33	0.00
25)	2515-00-196-1-22	Development Grants	3.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
							Total:	3.33	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.57	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	14.33
					26.2)	2702-00-101-0-28	New Supplies	0.00	0.87
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.37
							Total:	0.00	15.57
27)	2851-00-196-1-01	Block Grants	3.17	38.32	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.17	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	38.32
							Total:	3.17	38.32
28)	2851-00-196-2-01	Block Grants	9.00	12.51	28.1)	2851-00-107-0-27	District Industries Centre	3.33	4.84
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.67
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.67	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.67	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.00	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.33	0.00
							Total:	9.00	12.51
29)	2852-80-196-1-01	Block Grants	0.00	5.47	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.47
							Total:	0.00	5.47
30)	3054-80-196-1-03	Block Grants	124.99	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	124.99	0.00
							Total:	124.99	0.00
31)	3425-60-196-1-01	Block Grants	1.33	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.33	0.00
							Total:	1.33	0.00
32)	3451-00-196-1-01	Block Grants	3.33	20.93	32.1)	3451-00-101-0-26	Planning Board	0.00	19.68
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.83	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.25
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.17	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
							Total:	3.33	20.93
33)	3475-00-196-1-01	Block Grants	2.67	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.67	0.00
							Total:	2.67	0.00
							District Total:	1464.36	3769.19

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O No. : FD 30 ZPA 2015,Dated: 4th April 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	135.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	123.76
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	10.65
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.42
					Total:			0.00	135.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.33	127.93	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	121.52
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.41
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			4.33	127.93					
3)	2202-02-196-1-01	Block Grants	89.98	371.71	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	328.74
					3.2)	2202-00-102-0-28	GIA to Private High Schools	69.19	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	41.94
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.80	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.03
Total:			89.98	371.71					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	3.33	0.00
					Total:			3.33	0.00
5)	2204-00-196-1-01	Block Grants	15.39	3.94	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.60
					5.3)	2205-00-104-0-28	Maintenance of Stadia	4.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.72	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.00	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.62
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.20
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			15.39	3.94					
6)	2205-00-196-1-01	Block Grants	1.00	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.00	0.00
					Total:			1.00	0.00
7)	2210-80-196-1-01	Block Grants	326.30	614.01	7.1)	2210-00-101-0-27	Primary Health Centres	141.51	188.40
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	85.81
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	52.25
					7.4)	2210-00-101-0-32	District Establishment	0.00	43.72
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	8.12
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.55
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	6.67	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.72

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.64
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	87.37	17.70
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.00	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	210.22
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	75.08	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.88
					7.15)	2210-00-103-0-44	Provision for Ambulances	5.00	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.33	0.00
					7.17)	2210-00-105-0-38	Buildings	5.00	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	326.30	614.01
8)	2211-00-196-1-01	Block Grants	13.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	11.67	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	13.33	0.00
9)	2225-01-196-1-01	Block Grants	105.24	63.40	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	30.33
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	74.58	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	30.00	23.49
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.58
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.67	1.00
							Total:	105.24	63.40
10)	2225-02-196-1-01	Block Grants	99.66	36.00	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	27.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	89.66	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	9.00
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	10.00	0.00
							Total:	99.66	36.00
11)	2225-03-196-1-01	Block Grants	235.84	249.85	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	185.98	208.03
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	29.33
					11.3)	2225-00-103-0-34	Hostels for Minorities	37.55	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.07
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.00	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.67	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.33
					11.9)	2225-00-103-0-58	Stipend to Advocates	1.64	0.00
							Total:	235.84	249.85
12)	2225-03-196-1-02	Block Grants	3.51	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.51	0.00
							Total:	3.51	0.00
13)	2230-03-196-1-01	Block Grants	0.00	63.10	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	63.10
							Total:	0.00	63.10
14)	2235-02-196-1-01	Block Grants	270.80	12.72	14.1)	2211-00-102-0-26	Child Welfare	269.91	3.10
					14.2)	2211-00-102-0-29	Destitute Cottages	0.90	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	9.62
							Total:	270.80	12.72

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	9.00	8.92	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	6.33	8.92
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.67	0.00
							Total:	9.00	8.92
16)	2401-00-196-1-01	Block Grants	22.64	57.87	16.1)	2435-00-101-0-27	Establishment	0.00	53.64
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	5.67	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	6.51	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	6.67	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.81	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	4.23
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.99	0.00
							Total:	22.64	57.87
17)	2401-00-196-2-01	Block Grants	27.00	67.22	17.1)	2435-00-101-0-26	Executive Establishment	0.00	67.22
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.00	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
							Total:	27.00	67.22
18)	2402-00-196-2-01	Block Grants	0.00	49.44	18.1)	2402-00-104-0-26	Watershed Development	0.00	29.41
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	20.02
							Total:	0.00	49.44
19)	2403-00-196-1-01	Block Grants	21.40	56.40	19.1)	2403-00-101-0-26	Executive Establishment	0.00	56.40
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.50	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	6.67	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.33	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.90	0.00
							Total:	21.40	56.40
20)	2405-00-196-1-01	Block Grants	6.00	8.56	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	8.56
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.33	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.50	0.00
							Total:	6.00	8.56
21)	2406-01-196-1-01	Block Grants	53.33	24.63	21.1)	2406-00-101-0-26	Social Forestry	0.00	24.63
					21.2)	2406-00-101-0-27	Social Forestry	50.00	0.00
					21.3)	2406-00-101-0-28	Buildings	3.33	0.00
							Total:	53.33	24.63
22)	2425-00-196-1-01	Block Grants	3.23	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.88	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.33	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.35	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.67	0.00
							Total:	3.23	0.00
23)	2515-00-196-1-05	Maintenance Grants	5.90	58.04	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	58.04
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.90	0.00
							Total:	5.90	58.04

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-14	Construction of ZP Office Building	75.16	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Panchayat Office Buildings	75.16	0.00
Total:								75.16	0.00
25)	2515-00-196-1-22	Development Grants	6.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
Total:								6.67	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	8.61	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	6.77
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.29
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.55
Total:								0.00	8.61
27)	2851-00-196-1-01	Block Grants	3.67	49.07	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	49.07
Total:								3.67	49.07
28)	2851-00-196-2-01	Block Grants	7.70	11.93	28.1)	2851-00-107-0-27	District Industries Centre	3.33	3.14
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.79
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.92	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.00	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.33	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.12	0.00
Total:								7.70	11.93
29)	2852-80-196-1-01	Block Grants	0.00	4.31	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.31
Total:								0.00	4.31
30)	3054-80-196-1-03	Block Grants	59.33	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	59.33	0.00
Total:								59.33	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
Total:								1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.67	9.39	32.1)	3451-00-101-0-26	Planning Board	0.00	8.15
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.24
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.33	0.00
Total:								3.67	9.39
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
Total:								3.33	0.00
District Total:								1478.39	2092.85